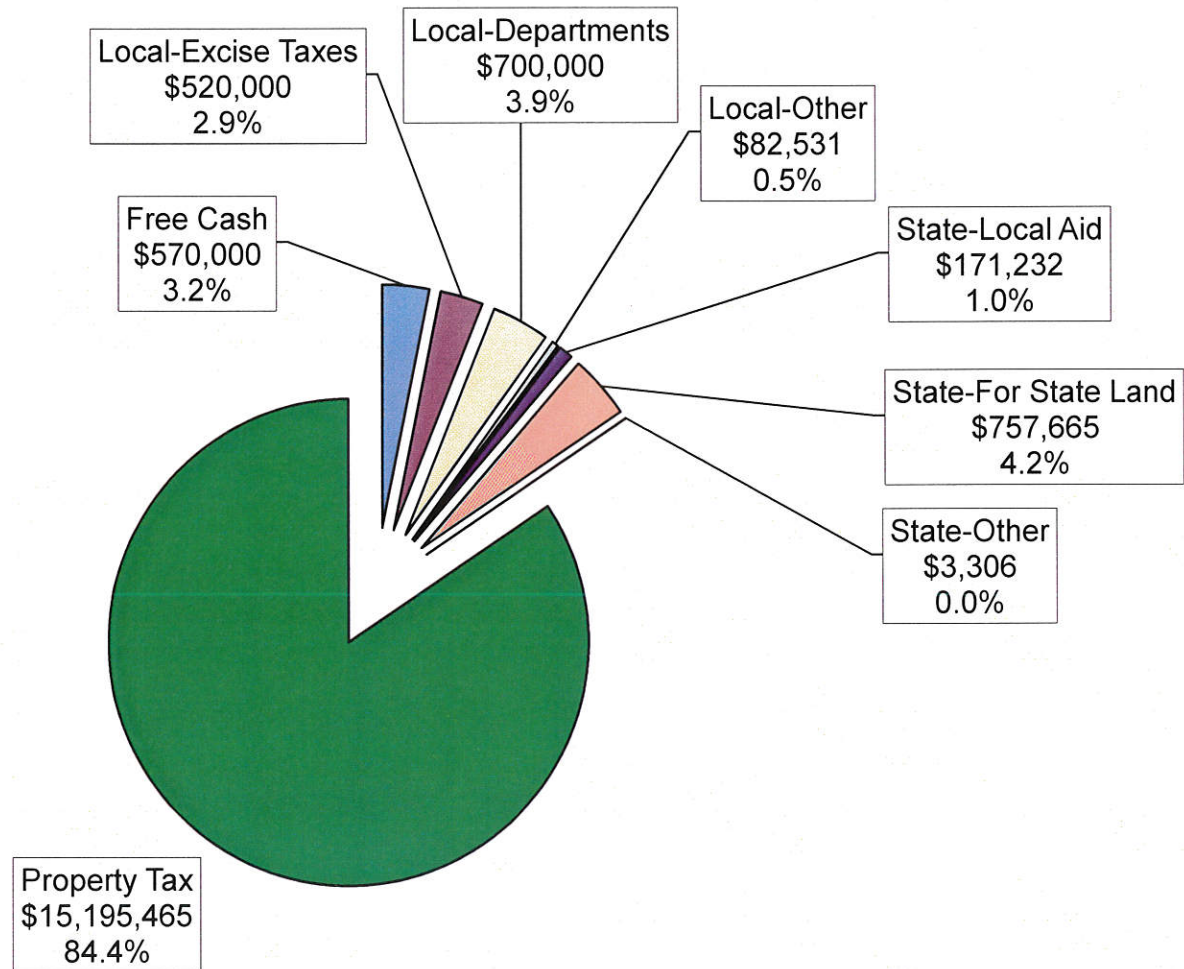


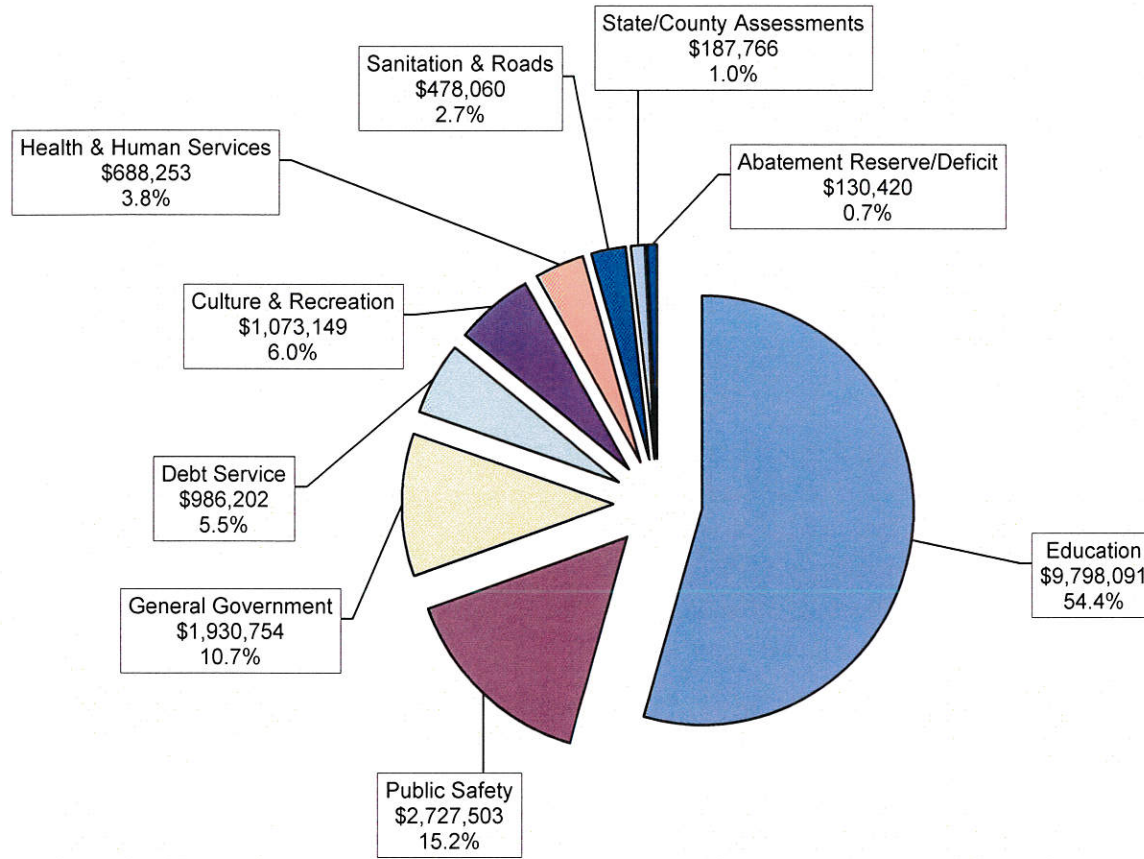
FY17 Projected Revenue/Funding Sources

(Total = \$18,000,199)



FY17 Appropriations & Assessments by Function

(Total = \$18,000,199)



State/County Assessments (Cherry Sheet)

Dukes County
Vineyard Transit Authority

Public Safety

Police
Fire
Ambulance
Building Department
Animal Control
Tree Warden/Shellfish

General Government

Selectmen
Town Hall
Finance Departments
Zoning Board of Appeals
Planning Board
Conservation Commission
Affordable Housing
Regional Housing Authority
MV Commission

Sanitation & Roads

Highway Department
Snow & Ice Removal
MV Refuse District
Town Local Drop-off

Health & Human Services

Cemetery
Board of Health
Vineyard Health Care Access
MV Center for Living
Council on Aging

Cultural & Recreation

Library
Park & Recreation
Beaches
Historical
Cultural Council

FY17 Proposed Appropriations & Assessments

(Total = \$18,000,199)

