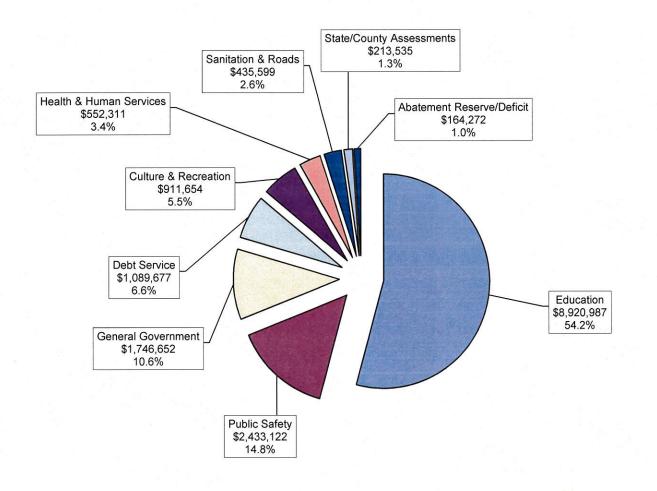
FY 2015 Projected Tax Levy

	FY 2014			
	Includes All		Change	
	Non-CPA Items	Projected	FY2015 vs	
	Approved TM	FY2015	FY2014 vs	% Change
Budget/Articles/Other General Fund Items				
Budget approved at ATM	14,735,256	15,870,727	1,135,471	7.7%
ATM Warrant Articles (Raise & Appropriate)	282,563	250,617	(31,946)	-11.3%
STM Warrant Artiucles 11/05/13	22,926		(22,926)	-100.0%
STM Warrant Artiucles			0	N/A
			0	N/A
Subtotal Budget & R/A Articles	15,040,744	16,121,344	1,080,600	7.2%
Abatement: Ovelay Deficit		0	0	
Articles from Free Cash/Overlay Surplus	123,500	160,000	36,500	29.6%
Snow & Ice Deficit	46,588	55,000	8,412	18.1%
Other items raised on Recap	41,579	0	(41,579)	-100.0%
Reserve for Abatements (Overlay)	109,272	109,272	0	0.0%
Cherry Sheet (from State): County Assessment	64,644	64,644	0	0.0%
Cherry Sheet (from State): MVTA Assessment	109,169	109,169	0	0.0%
Cherry Sheet (from State): Other State Assessments	8,380	8,380	0	0.0%
Total General Fund Expenditures/Appropriations	15,543,876	16,627,809	1,083,933	7.0%
Receipts/Other Funds				
Cherry Sheet (from State): State Receipts	914,510	914,510	0	0.0%
MSBA School Reimbursement for WT School	236,921	236,921	0	0.0%
Local Receipts	1,151,000	1,200,000	49,000	4.3%
Free Cash/Overlay Surplus for Appropriations	123,500	160,000	36,500	29.6%
Free Cash Applied to Tax Rate	210,000	435,000	225,000	107.1%
Total General Fund Receipts/Available Funds	2,635,931	2,946,431	310,500	11.8%
NET: Tax Levy	12,907,945	13,681,378	773,433	6.0%

FY15 Appropriations & Assessments by Function

(Total = \$16,467,809)



State/County Assessments (Cherry Sheet)

Dukes County

Vineyard Transit Authority

Public Safety

Police

Fire

Ambulance

Building Department

Animal Control

Tree Warden/Shellfish

General Government

Selectmen

Town Hall

Finance Departments

Zoning Board of Appeals

Planning Board

Conservation Commission

Affordable Housing

MV Commission

Sanitation & Roads

Highway Department

Snow & Ice Removal

MV Refuse District

Town Local Drop-off

Health & Human Services

Cemetery

Board of Health

Council on Aging

Cultural & Recreation

Library

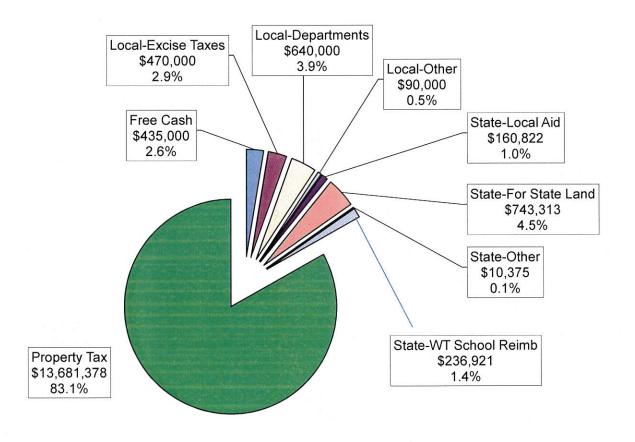
Park & Recreation

Beaches

Historical

Cultural Council

FY15 Projected Revenue/Funding Sources (Total = \$16,467,809)



Local-Excise Taxes

Motor Vehicle

Boat

Local-Departments

Licenses & Permits

Police Airport (County)

Council on Aging (Ch & Aq)

Library

Beach Passes

Rental Income

Local-Other

Penalties & Interest

Savings Interest

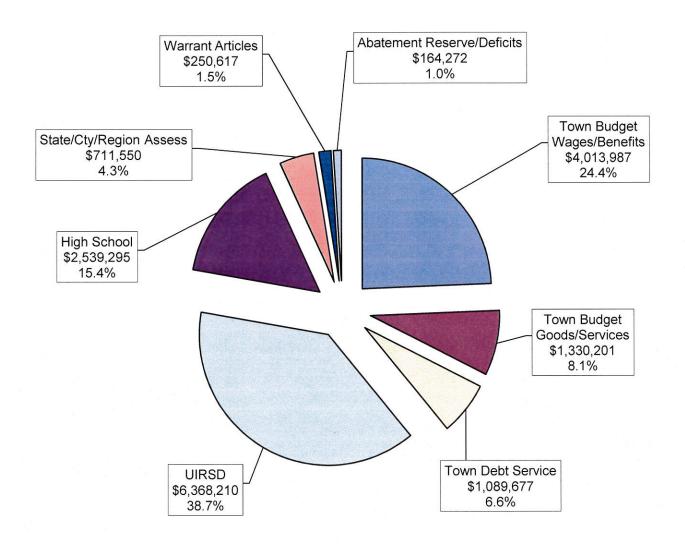
State-Local Aid

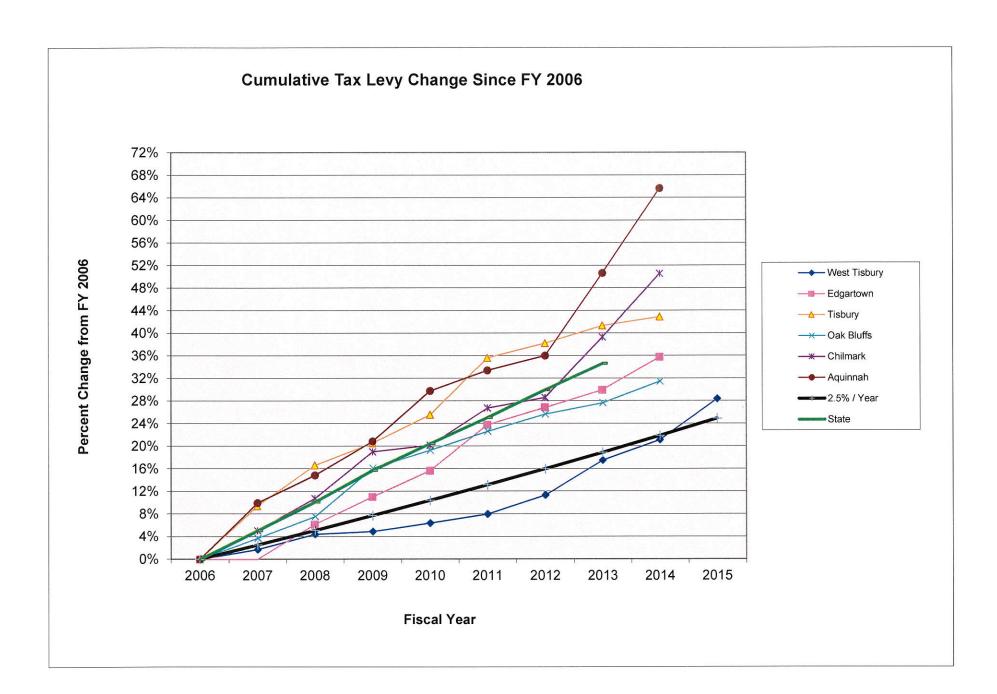
Lottery

Additonal Assistance

FY15 Proposed Appropriations & Assessments

(Total = \$16,467,809)





Martha's Vineyard Towns Tax Levies FY 2000 - FY 2015

		%		%		%		%		%		%	MV	%	State	%
	West Tisbury	Change	Edgartown	Change	Tisbury	Change	Oak Bluffs	Change	Chilmark	Change	Aquinnah	Change	Total	Change	Totals	Change
FY 2000	6,181,173		11,897,696		9,793,431		9,741,263		3,096,001		1,406,117		42,115,681		7,103,557,406	
FY 2001	6,006,709	-2.8%	12,543,702	5.4%	11,247,653	14.8%	10,655,417	9.4%	3,698,556	19.5%	1,369,462	-2.6%	45,521,499	8.1%	7,520,051,388	5.9%
FY 2002	7,425,622	23.6%	12,911,259	2.9%	11,698,350	4.0%	11,038,189	3.6%	3,853,917	4.2%	1,416,456	3.4%	48,343,793	6.2%	8,003,918,196	6.4%
FY 2003	8,152,654	9.8%	13,347,157	3.4%	12,490,507	6.8%	12,091,460	9.5%	4,176,993	8.4%	1,771,509	25.1%	52,030,280	7.6%	8,494,021,113	6.1%
FY 2004	8,909,625	9.3%	15,252,771	14.3%	13,246,609	6.1%	13,980,119	15.6%	4,534,755	8.6%	1,903,190	7.4%	57,827,069	11.1%	9,016,234,147	6.1%
FY 2005	9,959,454	11.8%	16,519,204	8.3%	13,124,845	-0.9%	14,399,466	3.0%	4,979,570	9.8%	2,017,268	6.0%	60,999,807	5.5%	9,483,454,977	5.2%
FY 2006	10,656,667	7.0%	18,025,789	9.1%	13,771,398	4.9%	15,177,031	5.4%	5,169,487	3.8%	2,073,466	2.8%	64,873,838	6.4%	9,983,137,697	5.3%
FY 2007	10,840,645	1.7%	18,022,858	0.0%	15,063,287	9.4%	15,744,086	3.7%	5,431,632	5.1%	2,279,721	9.9%	67,382,228	3.9%	10,488,785,568	5.1%
FY 2008	11,127,982	2.7%	19,135,444	6.2%	16,058,295	6.6%	16,322,830	3.7%	5,724,655	5.4%	2,380,979	4.4%	70,750,184	5.0%	10,992,118,116	4.8%
FY 2009	11,179,641	0.5%	20,016,444	4.6%	16,599,816	3.4%	17,622,581	8.0%	6,151,853	7.5%	2,505,291	5.2%	74,075,626	4.7%	11,552,794,203	5.1%
FY 2010	11,339,789	1.4%	20,852,727	4.2%	17,290,096	4.2%	18,104,367	2.7%	6,212,985	1.0%	2,690,815	7.4%	76,490,780	3.3%	12,024,477,438	4.1%
FY 2011	11,508,839	1.5%	22,317,463	7.0%	18,677,456	8.0%	18,612,712	2.8%	6,553,035	5.5%	2,766,055	2.8%	80,435,560	5.2%	12,484,899,127	3.8%
FY 2012	11,865,494	3.1%	22,866,225	2.5%	19,034,073	1.9%	19,074,581	2.5%	6,648,290	1.5%	2,819,990	1.9%	82,308,654	2.3%	12,976,230,959	3.9%
FY 2013	12,521,526	5.5%	23,422,865	2.4%	19,462,887	2.3%	19,372,535	1.6%	7,200,449	8.3%	3,123,382	10.8%	85,103,644	3.4%	13,443,751,415	3.6%
FY 2014	12,907,945	3.1%	24,471,195	4.5%	19,677,173	1.1%	19,953,711	3.0%	7,784,060	8.1%	3,434,697	10.0%	88,228,781	3.7%		
FY 2015 Projected	13,681,378	6.0%														