

## IN MEMORIAM

### **Kent & Maureen Healy**

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The Town of West Tisbury has been fortunate to have the Healys as part of the town since the late 1980's. Maureen was hired to be the Executive Secretary for the (then) Board of Selectmen and served in that capacity until she retired in 2002. Over time, Maureen quite appropriately earned the nickname Bossy Boots, which was an achievement considering there was certainly no shortage of bossy women working in the town hall. And while it was true that she was far away, the bossiest, underneath it all was absolutely, unfailingly, the tenderest of hearts, most loyal of employees, the dearest of friends. While working in Town Hall her coworkers got to know Kent, who stopped by daily to share lunch with her.

In 2017 Kent threw his hat in the ring for Select Board and served in that capacity until his death in 2021. Kent of course did so much for the town over the years, engineering, dam-keeping, water and wetlands monitoring, never charging for his services. At town meeting, he was always the respected authority on these matters, his comments and input always highly valued. He knew all about the Mill Brook watershed, and Mill Pond, and encouraged the Selectmen to move forward on a watershed management plan - work that is underway today, thanks largely to him.

The Town was better for the involvement of the Healys. Maureen ran a tight ship in Town Hall, and kept the Board on track and organized. Kent not only was an excellent member of the Board, but he was an invaluable resource to the Town on all matters of engineering or water management.

Maureen and Kent lived their lives full of love and loyalty, to each other and their family, and their many friends, but also extending well beyond, to the town and community. They will be forever missed.

## ON A WINTER WALK

I stop halfway across a field whose snow  
has thin skin like a toasted marshmallow,

witness a vision of me from just moments before  
wearing the same wool hat pushed up, same gloves.

I savor that man's predetermined world  
until the cold begins to pierce my coat,

and I go on with my walk and make the loop,  
crossing my tracks again at the entrance.

I was at first irritated that someone had been there  
before, then frightened as I looked up and stared:

the many versions of me spooling from oak to oak  
around the field, doing as I would have done.

Things would fall apart if I, and every other me in time  
were here at once— it's nice to see us separating

second by second, so nice to see and yet  
I tread in my old footprints, all the way back to the car.

-Spencer Thurlow

## DEDICATION

### BEA PHEAR

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Bea Phear first arrived on the Vineyard as Bea Edey and as a babe in arms – she has spent much of her life here over the summers since her baby hood, and full time for many years since she and her late husband Patrick took up residency back in the 80’s. While she has seen many changes and been involved in many island and community projects, in fact Bea has actually lived in many different places but always, in her heart, she has considered the island her real home. If you know Bea you will know that she is focused, dedicated, conscientious, energetic, unassuming, and that she is rigorously analytical. She is also all about community and the greater good. If she sees a project that needs doing she pitches in without complaint and does it. Although she is now at an age where she could sit around and polish her laurels you won’t find Bea just sitting around eating bon bons and planning her next shopping trip. Bea is a doer. And a thinker. She always has been and she always puts those two skills together in ways to benefit her town, her island, and the world community at large in very meaningful and thoughtful ways.

Bea has served the town (and the island) through her time at the League of Women’s Voters, at the Edey Foundation, through many board and committee meetings (Town Hall Building Committee, the Community Preservation Committee, the Planning Board); the list goes on and on.

Since Bea is now probably fidgeting I will cut to the chase to note, with very grateful thanks, that this report is dedicated to honoring Bea in all her many roles and for all that she has done (and continues to do). We all tip our hats to you!



Bea at Scott's Grove

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**TOWN OFFICERS  
2021  
(ELECTED BY BALLOT)**

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**MODERATOR**

Daniel A. Waters Term 1 Year, Expires 2023

**BOARD OF SELECTMEN**

Cynthia E. Mitchell Term 3 Years, Expires 2022  
Kent Healy\*\*\* Term 3 Years, Expires 2023  
J. Skipper Manter Term 3 Years, Expires 2024

**BOARD OF HEALTH**

Jessica Miller Term 3 Years, Expires 2022  
Erik Lowe Term 3 Years, Expires 2023  
Timothy Barnett Term 3 Years, Expires 2024

**BOARD OF ASSESSORS**

Richard Cohen Term 3 Years, Expires 2022  
Maria McFarland Term 3 Years, Expires 2023  
Michael Colaneri Term 3 Years, Expires 2024

**TOWN CLERK**

Tara J. Whiting-Wells Term 1 Year, Expires 2022

**TREE WARDEN**

Jeremiah Brown Term 1 Year, Expires 2022

**CONSTABLES**

John Powers Term 3 Years, Expires 2023  
Timothy Barnett Term 3 Years, Expires 2024

**FINANCE COMMITTEE**

Douglas Ruskin Term 3 Years, Expires 2022  
Clark Rattet Term 3 Years, Expires 2022  
John Christensen Term 3 Years, Expires 2023  
Cathy Minkiewicz Term 3 Years, Expires 2023  
Greg Orcutt Term 3 Years, Expires 2024  
Douglas Finn\* Term 3 Years, Expires 2021

**PUBLIC LIBRARY TRUSTEES**

Wayne Smith Term 3 Years, Expires 2022  
Fran Finnigan Term 3 Years, Expires 2022  
Emily Fischer\*\* Term 1 Year, Expires 2022

Wendy Nierenberg	Term 3 Years, Expires 2023
Lynne Hoeft	Term 3 Years, Expires 2024
Robert Hauck	Term 3 Years, Expires 2024
Elaine Barnett*	Term 3 Years, Expires 2023

**PLANNING BOARD**

Bea Phear	Term 5 Years, Expires 2022
Matthew Merry	Term 5 Years, Expires 2022
Amy Upton**	Term 1 Years, Expires 2022
Virginia Jones	Term 5 Years, Expires 2024
Leah Smith	Term 5 Years, Expires 2024
Henry Geller*	Term 5 Years, Expires 2025

**PARKS AND RECREATION COMMITTEE**

Mark Bernard	Term 3 Years, Expires 2022
Matt Gebo	Term 3 Years, Expires 2023
John Rau	Term 3 Years, Expires 2023
J. Skipper Manter	Term 3 Years, Expires 2024
Lisa Amols	Term 3 Years, Expires 2024

**UP-ISLAND REGIONAL SCHOOL COMMITTEE**

**WEST TISBURY REPRESENTATIVES**

Katherine Devane	Term 4 Years, Expires 2022
Alex Salop	Term 4 Years, Expires 2022
J. Skipper Manter	Term 4 Years, Expires 2022

**LAND BANK COMMISSIONER**

Peter Wells	Term 3 Years, Expires 2023
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\*Resigned  
 \*\*Appointed until the next election  
 \*\*\* Deceased

**TOWN OFFICERS  
2021  
(Appointed by Selectmen unless otherwise noted)**

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**AFFORDABLE HOUSING COMMITTEE**

*(Members appointed by various town boards)*

Michael Colaneri	Lawrence Schubert
Ted Jochsberger	Jefrey Dubard
Rise Tierney	Susan Silk
John Rau*	Jim Klingensmith

**AMERICANS WITH DISABILITIES ACT COORDINATOR**

Jennifer Rand

**ANIMAL CONTROL OFFICER/DOG OFFICER**

Anthony Cordray	Term 1 Year
Kimberly Andrade, Assistant*	Term 1 Year
Kathleen Hoffman, Assistant*	Term 1 Year
Christopher West, Assistant	Term 1 Year
Samantha Gitschier, Assistant	Term 1 Year

**CABLE TV ADVISORY BOARD**

Leon Brathwaite

**CAPE & VINEYARD ELECTRIC COOPERATIVE**

Jennifer Rand

**CAPE LIGHT COMPACT**

Sue Hruby	Jennifer Rand <i>(alternate)</i>
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**CAPITAL IMPROVEMENTS PLANNING COMMITTEE**

*(Members appointed by various town boards)*

Matthew Merry	Cynthia E. Mitchell
Katherine Logue	Clark Rattet
Bruce Stone	Henry Geller*
Richard Knabel	Joseph Tierney, Ex. Officio
Maria McFarland	

**CARE OF TOWN CLOCK**

Malcolm W. Young	Term 1 Year
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**CEMETERY COMMISSIONERS**

Cynthia E. Mitchell	Term 3 Years, Expires 2022
J. Skipper Manter	Term 3 Years, Expires 2024
Kent Healey**	Term 3 Years, Expires 2023

**CEMETERY SUPERINTENDENT**

Warren Gowell*	Term 1 Year
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Richard Olson	Term 1 Year
Brian Athearn, Assistant	Term 1 Year
Jesse Oliver, Assistant	Term 1 Year

**CLIMATE ADVISORY COMMITTEE**

Kate Warner	Sue Hruby
Russell Hartenstine	Garrison Vieira
Virginia Jones	Faren Worthington
Donna Paulnock	Robert Hauck
Beckie Scotten-Finn	

**COALITION TO CREATE A MV HOUSING BANK**

J. Skipper Manter	Term 1 Year
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**COMMUNITY PRESERVATION COMMITTEE**

*(Members appointed by various town boards)*

Nancy Dole	Lesley Eaton*
Bea Phear	Cheryl Lowe
Ted Jochsberger	Doug Ruskin
John Rau	Jefrey Dubard
John Brannen	Mary Sage Napolitan

**COMPLETE STREETS COMMITTEE**

Berta Geller	Tony Higgins*
Tony Omer	Rachael Baumrin
Oliver Osnoss	Susan Silk

**CONSERVATION COMMISSION**

Binnie Ravitch*	Term 3 Years, Expires 2021
John Brannen*	Term 3 Years, Expires 2022
Geraldine Brooks	Term 3 Years, Expires 2022
Peter Rodegast	Term 3 Years, Expires 2022
Michael Turnell	Term 3 Years, Expires 2023
Tara Whiting-Wells*	Term 3 Years, Expires 2023
Whit Griswold	Term 3 Years, Expires 2023
Angela Luckey	Term 1 Years, Expires 2024
Donna Paulnock	Term 3 Years, Expires 2024

**CONSTABLES**

Will Whiting	Term 1 Year
Nathan Vieira	Term 1 Year
Evan Fielder	Term 1 Year

**COUNCIL ON AGING**

Nancy P. Cabot	Term 3 Years, Expires 2024
J. Skipper Manter	Term 3 Years, Expires 2024
Anna Alley	Term 3 Years, Expires 2023

**COUNCIL ON AGING DIRECTOR**

Joyce Albertine Term 1 Year  
Tanya Larsen, Assistant Director\* Term 1 Year

**DATA PROCESSING**

Kathy Logue Term 1 Year  
Bruce Stone Term 1 Year

**DIVERSITY TASK FORCE  
(Task Force Against Discrimination)**

Omar Johnson Matt Mincone\*  
Terry Kreidman Whit Griswold  
Susanna Sturgis Loren Ghiglioni  
Bradley Cortez Alexandra Pratt

**DUKES COUNTY ADVISORY BOARD**

J. Skipper Manter Term 1 Year

**DUKES COUNTY REGIONAL HOUSING AUTHORITY**

Rise Terney Term 1 Year, Expires 2022

**DUTCH ELM DISEASE WARDEN**

Jeremiah Brown Term 1 Year

**EMERGENCY MANAGEMENT COMMITTEE**

Russell Hartenstine, Director Term 1 Year  
Janelle Gadowski, Assistant Director Term 1 Year

**ENERGY COMMITTEE**

Sue Hruby Richard Andre  
Ron Dagostino Nicola Blake  
Rebekah Thompson\* Kate Warner  
Geoff Freeman\*

**FACILITIES MAINTENANCE COMMITTEE**

Manuel Estrella III\* Term 1 Year  
Patrick Mitchell Term 1 Year  
Malcolm W. Young Term 1 Year  
Gregory Pachico Term 1 Year

**FENCE VIEWERS**

Joanie Ames Term 1 Year  
Richard Hammond Term 1 Year

**FIRE CHIEF/FOREST WARDEN**

Manuel Estrella III\* Term 1 Year  
Gregory Pachico Term 3 Years, Expires 2024

**HERRING WARDEN**

John Hoy Term 1 Year

**HISTORIC DISTRICT COMMISSION**

Mark Mazer	Term 3 Years, Expires 2024
Ken Lieberman*	Term 3 Years, Expires 2021
Anne Fischer	Term 3 Years, Expires 2022
Charlie Kernick	Term 3 Years, Expires 2022
Josh Gothard	Term 3 Years, Expires 2022
Sean Conley	Term 3 Years, Expires 2023
Nancy Dole	Term 3 Years, Expires 2023

**HOWES HOUSE FEASIBILITY STUDY COMMITTEE**

Skipper Manter	Cynthia Mitchell
Kent Healy **	James Klingensmith
Kathy Logue	Bethany Hammond

**INSECT CONTROL WARDEN**

Jeremiah Brown	Term 1 Year
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**INSPECTOR OF BUILDINGS**

Joseph Tierney	Term 3 Years, Expires 2023
Jeffrey Fisher (Local Inspector)	Term 1 Year

**INSPECTOR OF SIGNS**

Joseph Tierney	Term 3 Years, Expires 2023
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**JOINT TRANSPORTATION COMMITTEE**

Jennifer Rand	Term 1 Year
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**LAND BANK ADVISORY BOARD**

*(Members appointed by various town boards)*

Lisa Amols	William Haynes*
Michael Colaneri	Binnie Ravitch
Andrew Woodruff	Henry Geller
Peter Rodegast	

**LOCAL HISTORICAL COMMISSION**

Richard Burt	Term 3 Years, Expires 2022
Leslie Gray**	Term 3 Years, Expires 2023
Anne Fisher	Term 3 Years, Expires 2023
Jill Bouck	Term 3 Years, Expires 2024
Karin Stanley	Term 3 Years, Expires 2024
Ellen Weiss	Term 3 Years, Expires 2024

**MARTHA'S VINEYARD COMMISSION**

**REPRESENTATIVE**

Ernest Thomas	Term 1 Year
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**MARTHA'S VINEYARD CULTURAL COUNCIL**

Linda Vadasz*	Term 3 Years, Expires 2021
Robert Hauck	Term 3 Years, Expires 2022

Irene Tewksbury	Term 3 Years, Expires 2022
Paul Doherty	Term 3 Years, Expires 2023
Harriet Bernstein	Term 3 Years, Expires 2024

**MARTHA’S VINEYARD TV  
REPRESENTATIVE**

Gail Tipton*	Term 3 Years, Expires 2021
Alan Look	Term 3 Years, Expires 2024

**MILL POND WATERSHED  
MANAGEMENT COMMITTEE**

Prudy Burt	Cynthia Mitchell
Tim Boland	Kristen Geagan
Bill Wilcox	Donna Paulnock
Selena Roman*	Angela Luckey
Donna Paulnock	

**MUNICIPAL HEARING OFFICER**

John Powers	Term 1 Year
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**PARKING CLERK**

Donna Michalski	Term 1 Year
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**PERSONNEL BOARD**

Rachel Rooney (employee rep.)*	Term 3 Years, Expires 2021
Leon Braithwaite	Term 3 Years, Expires 2023
Ben Retmier*	Term 3 Years, Expires 2023
Jim Klingensmith	Term 3 Years, Expires 2023
Brian Smith	Term 3 Years, Expires 2022
Hunter Moorman	Term 3 Years, Expires 2024
Janice Haynes (employee rep.)	Term 3 Years, Expires 2024

**POET LAUREATE**

Spencer Thurlow	Term 1 Year
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**POLICE DEPARTMENT**

Matthew Mincone, Chief	Term 3 Years, Expires 2024
Leomar De Oliveira, Officer	Term 3 Years, Expires 2022
J. Skipper Manter, Lieutenant	Term 3 Years, Expires 2022
Jeremie Rogers, Patrol Officer	Term 3 Years, Expires 2022
Philip Hollinger, y/r Special	Term 3 Years, Expires 2022
Garrison Vieira, Sergeant	Term 3 Years, Expires 2023
Bradley Cortez, Officer	Term 3 Years, Expires 2023
Mathew Gebo, Sergeant	Term 3 Years, Expires 2023
Nickolaj Wojkielo, Detective	Term 3 Years, Expires 2023

**SPECIAL POLICE OFFICERS**

Connor Bettencourt	Term 3 Years, Expires 2022
Manual Estrella III	Term 3 Years, Expires 2023

Richard T. Olsen	Term 3 Years, Expires 2023
Diane Demoe	Term 3 Years, Expires 2023
Dan Durawa	Term 3 Years, Expires 2024
Roshawn Groce*	Term 3 Years, Expires 2024
Mark Nickowall	Emergency appointment – 60 days

**RESERVE POLICE OFFICERS**

Daniel Rossi	Term 3 Years, Expires 2022
Jeffrey Stone	Term 3 Years, Expires 2022
Nathan Vieira	Term 3 Years, Expires 2022

**PRESERVE WEST TISBURY COMMITTEE**

Harriet Bernstein*	Ivory Littlefield
Paul Rashba*	Bruce McNelley
Heikki Soikkeli	Samantha Look
Amy Upton	Reid Silva
Whit Griswold	

**RECORDS ACCESS OFFICER**

Tara J. Whiting-Wells	Term 1 Year
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**REGIONAL TRANSIT AUTHORITY**

Susanna Sturgis*	Term 3 Years, Expires 2021
Robert Wasserman	Term 3 Years, Expires 2024

**BOARD OF REGISTRARS**

Rufus Peebles	Term 3 Years, Expires 2022
Antone H. Rezendes, Jr.	Term 3 Years, Expires 2023
Bernice H. Kirby	Term 3 Years, Expires 2024

**SHELLFISH CONSTABLE**

Ray Gale	Term 3 Years, Expires 2023
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**SHELLFISH AGENT**

Will Reich	Term 1 Year
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**SHELLFISH ADVISORY COMMITTEE**

Will Whiting*	Jason Gale
Richard C. Karney	David Merry
Virginia Jones	Greg Orcutt
John Hoy	

**SHORT TERM RENTAL TAX COMMITTEE**

John Rau	Dan Rossi
Karen Overtoom	Sheila Morris
Reid Silva	Bea Phear

**SUPERINTENDENT OF STREETS**

Richard T. Olsen Term 1 Year  
Keith Olsen, Asst. Term 1 Year

**TOWN ACCOUNTANT**

Bruce Stone Term 3 Years, Expires 2023

**TREASURER/COLLECTOR**

Katherine Logue Term 3 Years, Expires 2023

**TOWN ADMINISTRATOR**

Jennifer Rand Term 1 Year

**TOWN COUNSEL**

Ronald Rappaport Term 1 Year

**TRI TOWN AMBULANCE COMMITTEE**

Cynthia E. Mitchell Term 1 Year

**TRUANT OFFICER**

Matthew Mincone Term 1 Year

**VETERANS' GRAVES OFFICER**

Brian Athearn Term 1 Year

**ZONING BOARD OF APPEALS**

Julius Lowe Term 5 Years, Expires 2022  
Nancy Cole\* Term 5 Years, Expires 2023  
Casey Decker Term 2 Years, Expires 2023  
Deborah V.B. Wells Term 5 Years, Expires 2024  
Larry Schubert Term 5 Years, Expires 2025  
John Rau Term 2 Years, Expires 2025  
Jeffrey Kaye - Associate Term 5 Years, Expires 2022

\*Resigned

\*\*Deceased

## **REPORT OF THE BOARD OF SELECTMEN**

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What do they say, the more things change, the more things stay the same? This year jobs changed, committees came and went, titles changed and some of the same old topics crossed our desks again.

As the year opened, we continued to deal with the pandemic and Town Hall was still closed to the public. We finally reopened our doors and welcomed people back (masked) in May. We still had to hold Annual Town Meeting outdoors at the Tabernacle to be safe, so it was pushed until May when it would be a little warmer. Thanks to Oak Bluffs for allowing us to do business in your town. The state legislature allowed virtual meetings to continue until spring of 2022. The State of Emergency was officially lifted in June and there was much debate over the summer about mandating vaccinations which we ultimately did for town employees. Our first indoor, special fall Town meeting was held in early November and it was nice to be back in the West Tisbury School gym.

The year also began with discussions about merging the Cemetery Superintendent position with the Highway Department. We also looked at creating a Climate Coordinator position which is still in the works.

Fire Chief Manny Estrella announced that he would be retiring at the end of June and the hunt began for the next chief. After all was said and done, the position went to Greg Pachico and we are pleased with the job he has done so far. Greg petitioned the Select Board to dedicate the Public Safety building to retired Chief Manny and the building was officially named after him in August.

There was much discussion about housing and a Housing Bank committee was formed in West Tisbury. Eventually it was dissolved as an island wide Coalition was created and they continue to work on the issue still. Housing was also the topic when the Affordable Housing Committee asked to have a piece of town property on Lambert's Cove Road given over to their control to develop affordable housing. That project is also ongoing.

In March the Board of Selectmen petitioned the State Legislature to change their name to the Select Board at the urging of a resident. We were also asked to give permission for the Progressive Pride flag to be flown at Town Hall and were happy to do so. We also debated the changing of Columbus Day to Indigenous Peoples Day and in the end decided it was the right thing to do. That topic will go before the Personnel Board to amend their bylaw.

We continued to look at the renovations of the Howes House and a committee was formed to pursue that. They continue to meet and a consultant firm has been hired to assess the size of the project. This will be the last major town building to be renovated and brought up to date.

Sadly, in November Select Board member Kent Healy passed unexpectedly. He was predeceased by his beloved wife Maureen in the spring, and at their service held in early December they were both remembered fondly for the work

they both had done in the town and the fun all had had with them over the years. They will both be missed. The Select Board chose to wait until the spring election to replace Kent, feeling that it would be a rush to hold a special election and they felt they could handle the business of the Town between the two of them until then. We look forward to seeing who steps up to join us in this endeavor for the Town.

As always we thank the Town staff and residents of West Tisbury and the visitors for helping to keep West Tisbury the rural gem that it is. Just a reminder that there are always boards and committees looking for members to sit and get involved and we would love to welcome some new faces to come and work with us in town government. It is with gratitude we acknowledge the hard work and many hours given by many long-time committee members and the brand-new ones. We couldn't run this town without you all.

Respectfully submitted,

J. Skipper Manter, Chair  
Cynthia E. Mitchell  
And posthumously Kent Healy



## REPORT OF THE STATE REPRESENTATIVE

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Dylan Fernandes  
State Representative  
Barnstable, Dukes & Nantucket



District Liaison  
Kaylea Moore  
kaylea.moore@mahouse.gov

Dear West Tisbury Friends,

Whether a blessing or a curse, we are certainly living in interesting times.

As the global pandemic continues to unfold, unprecedented crisis has created unparalleled opportunities. The \$5 billion funding allocated to the state from the American Rescue Plan Act is the largest amount of money the Commonwealth has received from the federal government since the Great Depression. As we took up the initial installment of the relief package, I secured \$300,000 in funding for Harbor Homes of MV which, along with generous support from the towns, will establish the first year-round homeless shelter for women here. Additionally, \$400,000 we advocated for was released to the town of Tisbury in partnership with Island Housing Trust for a denitrification system for the Kuehn's Way housing project - the largest workforce housing project on island.

Along with pushing for local projects, we took up nation-leading legislation this past year on climate action and women's rights. Increasing temperature change, sea level rise, and catastrophic weather events underscore the need for bold climate action. We voted to pass the largest climate bill in Massachusetts history. The state is now on a pathway to net zero emissions by 2050 that will expand deepwater offshore wind and improve energy efficiency in buildings.

Every woman, regardless of zip code, deserves the right to safe and affordable abortion access. Yet the fate of *Roe v. Wade* has been threatened like never before. In Massachusetts, we enacted the ROE Act, which codifies the right to choose and removes outdated language that breaks down barriers to access. This past fall, we rallied alongside islanders at five corners to call for greater access for island women.

We kicked off 2021 filing 44 bills and cosponsoring 194 pieces of legislation. So far we have passed 6 bills, including legislation that changes the West Tisbury Board of Selectmen to the West Tisbury Select Board, promoting gender inclusivity within the town. This year, we have helped with over 650 constituent cases from across the district, including helping 166 families secure the unemployment benefits they deserve. If you need help, please do not hesitate to reach out to me.

As always, my team and I are working for you on-island and at the State House and we will always be here to serve you. I encourage you to reach out to me anytime at [dylan.fernandes@mahouse.gov](mailto:dylan.fernandes@mahouse.gov), or 508-257-1174.

Respectfully yours,

Dylan



Music Street

## REPORT OF THE TOWN CLERK

### MARRIAGES

DATE	NAME	Surname after Marriage	Residence
<b>May</b>			
22	James Anthony Rebello Tessa Paige Wall	Rebello Rebello	West Tisbury, MA
30	Josh Richard Sheerin Olivia Ellen Gross	Sheerin Sheerin	Boston, MA
<b>June</b>			
5	Margaret Emily Blair Kelsey Crimmins Cox	Blair Cox	New York, NY
5	David Andrew Teich Abigail Tamar Goethals	Teich Teich	Harrison, NY
5	Andrew Bissell Laird Sophia Everett Bramhall	Laird Laird	Concord, MA
19	Mark Porter Sperry, Jr. Anna Leigh Segar	Sperry Sperry	Watertown, MA
25	Kevin N. Mabie Martha R. Bischoff	Mabie Bischoff-Mabie	West Tisbury, MA
26	Brian Francis O'Keefe Genevieve S. Hammond	O'Keefe O'Keefe	Dorchester, MA
<b>July</b>			
21	Jeffrey Alan Marsch Jamie Ritsu Asada	Marsch Marsch	Santa Monica, CA
24	Lucas White Bailey Kelley Elizabeth O'Leary	Bailey O'Leary	Sacramento, CA
30	James Moncure Flexner Gwendolyn P. Tetirick	Flexner Tetirick	New York, NY
<b>August</b>			
1	Jevon Christopher Rego Sherry Alexandra Sidoti	Rego Sidoti	West Tisbury, MA
7	Robert M. Fogelson Maria J.A. Fuente Perez	Fogelson Fuente	Chilmark, MA

**MARRIAGES- Continued**

<b>DATE</b>	<b>NAME</b>	<b>Surname after Marriage</b>	<b>Residence</b>
<b>August - Continued</b>			
7	Thalysson W.B. Ribeiro Vitoria Krasa	Ribeiro Krasa	West Tisbury, MA
14	Paul H. Mandel Juliana F. Barile	Mandel Mandel	Brooklyn, NY
29	Jared Michael Leader Morgan Alexandra Mullins	Leader Leader	Park City, UT
<b>September</b>			
12	Kevin John Hawley Sophie Anne Goodman	Hawley Goodman	West Tisbury, MA
15	Bryan Craig Emrich Rebecca Marie Skwira	Emrich Skwira	Lakewood, CO
18	Daniel Streeter Phillips Olivia Pratt Fialkow	Phillips Fialkow	New York, NY
<b>October</b>			
2	Austin Jake Zimmet Spencer Katherine Plante	Zimmet Plante	Philadelphia, PA
2	Nicholas John LaBell Saundra Hart LaBell	Labell LaBell	West Tisbury, MA
2	Walter William Greene Michelle Jaclyn Episcopo	Greene Greene	West Tisbury, MA Easley, SC
2	Thomas W. Roman Danielle J. Mulcahy	Roman Mulcahy	West Tisbury, MA
9	Bradley Volkert Myers Emily Elizabeth Parr	Myers Parr	New York, NY
9	Joshua N. G. Saltmarsh Cristina Marie Wiley	Saltmarsh Saltmarsh	West Tisbury, MA
<b>December</b>			
4	Alan Philip Brigish Theresa M. Lundquist	Brigish Lundquist	West Tisbury, MA

## DEATHS

<b>DATE</b>	<b>NAME</b>	<b>DATE</b>	<b>NAME</b>
<b>February</b>		<b>July</b>	
24	Frank Ferro	7	William K. Reily
<b>March</b>		7	Clayton A. Friis
2	Glenn R. Hearn	18	A. Jeffrey Dando
<b>April</b>		<b>August</b>	
9	Lisa Jane Tilton	18	Dorothy M. Gregory
29	Dorothy E. Szekely	24	Donald H. Lyons
<b>May</b>		<b>September</b>	
20	Maureen T. Healy	10	Margaret Schwartz
20	Robert B. Doane	28	Leslie A. Gray
21	Heidi Schultz	<b>October</b>	
23	Gail W. Spear	31	Kent A. Healy
<b>June</b>		<b>December</b>	
13	Elizabeth G. Cottle	26	Calvin M. Grimes, Jr.
		26	Jaime K. Javier

## BIRTHS

Due to the passing of the Acts and Resolves of Massachusetts 1991, which prohibits the sale and distribution of the names of children under the age of 17, births by name will no longer be published in the town report. The total number of births for West Tisbury in 2021 was 32.

**SPECIAL TOWN MEETING**  
**18 MAY 2021**

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The moderator called the meeting to order at 4:54pm pm there being a quorum present (reduced to 30/COVID). There were 175 voters present. All articles were duly moved, seconded and voted upon. The meeting was adjourned at 4:58pm.

**ARTICLE 1:** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact special legislation to re-name the executive body of the town of West Tisbury, previously known as the board of selectmen, to be known as the select board of the town of West Tisbury, which shall have all of the powers and authority of a board of selectmen under any general law, special law, or by-law, and providing that the members of the select board, previously known as selectmen, shall be known as select board members, or to take any other action relative thereto.

**PASSED**

**ANNUAL TOWN MEETING**  
**May 18, 2021**

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The meeting was called to order by the Moderator at 5pm who declared a presence of 217 qualified voters present. All articles were duly moved, seconded and voted upon. There were four amendments from the floor. The meeting was adjourned at 7:35pm.

**PASSED**

**QUESTION 1:** Shall the Town of West Tisbury be allowed to assess an additional Three Hundred Thousand Dollars (\$300,000) in real estate and personal property taxes for the purpose of funding operating expenses and capital expenditures for the fiscal year beginning July First 2021.

**PASSED**

**ARTICLE 1:** To elect Officers on the Official Ballot.

**ARTICLE 2:** Vote to raise and appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2022. *(See the Budget published in the Town Report)*

**PASSED AS AMENDED** Line item 1225-110 reduction in the selectmen's budget by \$5,000.00 and line item 141-5305 reduction in the assessor's budget by \$15,000.00. Total budget reduced by \$20,000.00 to \$20,310,352.00

**ARTICLE 3:** Vote to amend the Personnel Bylaw at Section 27.4 (Seasonal Pay Schedule) to reflect the increase in the Massachusetts minimum wage to \$13.50, that went into effect on January 1, 2021, to be effective immediately.

**ARTICLE 4:** Vote to amend the Personnel By-law at Section 27.3 Year-Round Pay Schedule and Section 27.4 (Seasonal Pay Schedule) to reflect a wage adjustment of 1.8% effective July 1, 2021.

**ARTICLE 5:** Vote to amend Personnel Bylaw at Section 27.1 to move the Highway Foreman position from Grade 5 to Grade 6 on the Year-Round Classification Plan; and further, to Raise and Appropriate the sum of \$3,915 to add to the Highway Personal Services FY 2022 budget line (422-5120) due to this change in classification.

**ARTICLE 6:** Vote to transfer the care, custody, management and control of Town owned land located at 401 State Road, West Tisbury (Map 11, Lot 18) to the West Tisbury Affordable Housing Committee.

**ARTICLE 7:** Vote to Raise and Appropriate \$ 30,000 to be put toward the purchase and equipping of All Wheel Drive Police Cruisers. *Note: This sum will be added to the remaining balance appropriated in Article 8 of the 2020 annual town meeting and will allow for the purchase of a vehicle in FY2022.*

**ARTICLE 8:** Vote to Raise and Appropriate \$35,392 of the Town's proportionate share of the Fiscal Year 2022 maintenance cost of the State-funded development and upgrades of the Dukes County Regional Emergency Communication Center and Radio System. The funding is contingent on all Island Towns paying for such maintenance costs in Fiscal Year 2022 according to their agreed upon proportionate shares.

**ARTICLE 9:** Vote to Raise and Appropriate \$14,240 to fund the Town of West Tisbury's share of the expenses of the All-Island School Committee's contract for adult and community education in Fiscal Year 2022 provided all six towns vote their apportioned share.

**ARTICLE 10:** Vote to authorize the expenditure in Fiscal Year 2022 from revolving funds previously established by vote of the Town under M.G.L. c.44, §53E1/2.

**ARTICLE 11:** Vote to Appropriate \$1,330.60 from the Receipts Reserved for Appropriation from the Transportation Network Companies in accordance with Chapter 187 of the Acts of 2016, Amending Chapter 6, Section 172, subsection (a) of the Massachusetts General Laws to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the Town of West Tisbury including, but not limited to, the Complete Streets Program established in section 2 of chapter 90I of the Mass. General Laws and other programs that support alternative modes of transportation.

**ARTICLE 12:** Vote to amend Section 14.2 "DEFINITIONS" of the zoning bylaws by adding the following language:

*Non-Habitable Minor Accessory Structure: A non-habitable structure of not more than 200 square feet in floor area.*

**MOTION TO POSTPONE INDEFINITELY PASSED UNANIMOUSLY**

**ARTICLE 13:** Vote to amend the Personnel By-law at Section 11-2 Recognized Holidays to add the nineteen of June as Juneteenth Independence Day ~~to be observed on the Sunday that is closest to June 19 of each year~~, which was designated an official state holiday by Chapter 124 of the Acts of 2020. The addition is noted in **Bold**.

- 11-2. Recognized Holidays. The following holidays shall be recognized by the Town on the day on which they are legally observed by the Commonwealth of Massachusetts, and on these days' employees, without loss of pay, shall be excused from all duty except in cases where the Department Head determines that the employee is required to maintain essential Town services. Holidays which fall on a Saturday will be observed on the preceding Friday and those falling on a Sunday will be observed on the following Monday.
- New Year's Day, Martin Luther King Day, Presidents' Day, Patriots' Day, Memorial Day, **Juneteenth Independence Day**, Independence Day, Labor Day, Columbus Day, Veterans' Day, Thanksgiving Day, Day after Thanksgiving, Half day last work day before Christmas, Christmas Day.

**PASSED UNANIMOUSLY AS AMENDED (STRIKE THROUGH THE LINE ABOVE)**

**ARTICLE 14:** Vote to Raise and Appropriate \$100,000 to be used for repairs to the Tiah's Cove Road culvert.

**ARTICLE 15:** Vote to Raise and Appropriate \$5,000 to be paid to the Martha's Vineyard Emergency Management Director's Association (MVEMDA) for the creation of a Martha's Vineyard Emergency Management Coordinator position who will act as a planner, grant writer and administrative assistant for MVEMDA, provided all six towns vote to approve their apportioned share.

**ARTICLE 16:** Vote to Raise and Appropriate \$14,336 to support the CORE program to provide coordinated counseling, outreach, and referral services to our residents who are 55 years and older through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their apportioned share.

**ARTICLE 17:** Vote to Raise and Appropriate \$1,313 to support the First Stop Information and Referral Service through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their apportioned share.

**ARTICLE 18:** Vote to Raise and Appropriate \$15,000 to support the planning, advocacy and education for healthy aging on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their apportioned share.

**ARTICLE 19:** Vote to Raise and Appropriate \$7,829 to support the Homelessness Prevention Program on Martha's Vineyard through Dukes County provided all six towns vote to approve their apportioned share.

**ARTICLE 20:** Vote to Raise and Appropriate \$73,011 to support the Martha's Vineyard Center for Living Programs through Dukes County in accordance with



the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their apportioned share.

**ARTICLE 21:** Vote to Appropriate from Free Cash \$3,350 to cover the cost of a project to remove a stand of Parrot Feather found in Pear Tree Cove of Tisbury Great Pond.

**ARTICLE 22:** Vote to Raise and Appropriate \$5,000 for the purpose of contributing a share of local matching funds for the Massachusetts Coastal Zone Management's coastal resiliency grant to the Martha's Vineyard Commission and lead town Oak Bluffs for an Island wide Storm Tide Pathways mapping project provided all six towns vote to approve their apportioned share.

**MOTION TO POSTPONE INDEFINITELY PASSED UNANIMOUSLY**

**ARTICLE 23:** Vote to Raise and Appropriate \$50,000 to be placed in the Building Maintenance Stabilization Fund.

**ARTICLE 24:** Vote to Raise and Appropriate \$35,816.89 for the purpose of further reducing the Martha's Vineyard Regional High School District's Other Post-Employment Benefits (OPEB) liability...

**MOTION TO POSTPONE INDEFINITELY PASSED UNANIMOUSLY**

**ARTICLE 25:** Vote to Raise and Appropriate \$77,737.36 to be paid to the Martha's Vineyard Regional High School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, machinery, equipment and materials related to upgrading and replacing the technology infrastructure in or on the Martha's Vineyard Regional High School buildings...this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

**Article Information:** *The estimated total cost of the MVRHS technology infrastructure project is \$656,552.90.*

**ARTICLE 26:** Vote to Raise and Appropriate \$30,967.74 to be paid to the Martha's Vineyard Regional High School District as the Town's share of the costs of the District's capital project for the purchase of two electric school buses and any other costs incidental and relative thereto... that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

**Article Information:** *The estimated total cost of the purchase of two electric school buses is \$761,546.84 for which the District has secured a state grant which will pay \$500,000.00, which is approximately 70% of the total project costs; the member towns are being asked to fund \$261,546.84, which is the remainder of the total cost of the project.*

**ARTICLE 27:** Vote to Raise and Appropriate \$3,552.07 as the Town's share of the costs of a capital project for the purchase and installation of services, supplies, and materials related to replacing exterior shingling at the Superintendent's Office Building located at 4 Pine Street...this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

**Article Information:** *The estimated total cost of the shingling project at the M.V. Schools Superintendent's Office Building is \$30,000.*

**ARTICLE 28:** Vote to Raise and Appropriate \$6,244.68 to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to replacing doors in or on the Chilmark School building... this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

**Article Information:** *The estimated total cost of the UIRSD Chilmark School Doors project is \$65,252.66.*

**ARTICLE 29:** Vote to Raise and Appropriate \$257,600 to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to replacing a portion of the roof in or on the West Tisbury School building...this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

**Article Information:** *The estimated total cost of the UIRSD West Tisbury School Roof project is \$322,000.00.*

**ARTICLE 30:** Vote to Raise and Appropriate \$59,763.20 to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment, machinery and materials related to replacing a Walk-In Cafeteria Refrigerator/Freezer in or on the West Tisbury School facility...this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

**Article Information:** *The estimated total cost of the UIRSD West Tisbury School Cafeteria Walk-In Refrigerator/Freezer project is \$74,704.00.*

**ARTICLE 31:** Vote to Raise and Appropriate \$36,180.44 to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to replacing the elevator in the West Tisbury School building...this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

**Article Information:** *The estimated total cost of the UIRSD West Tisbury School Elevator project is \$45,225.54.*

**ARTICLE 32:** Vote to Raise and Appropriate \$18,347.61 to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to replacing windows in or on the Chilmark School

building...this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

**Article Information:** The estimated total cost of the UIRSD Chilmark School Windows project is \$191,720.09.

**ARTICLE 33:** Vote to Raise and Appropriate \$20,000 to transfer to the Retired/Separating Employees Compensated Absences Reserve Fund as provided for by M.G.L. c. 40, §13D.

**ARTICLE 34:** Vote to Raise and Appropriate \$24,000 to be used by the Board of Assessors for the valuation update of real and personal property to meet the certification of values as required by Massachusetts state law.

**ARTICLE 35:** Vote to Raise and Appropriate \$100,000 to be placed in the Fire Equipment Stabilization Fund.

**ARTICLE 36:** Vote to Raise and Appropriate \$15,000 to be used toward Transportation Engineering services for design work and/or technical analyses on Town projects, with funds administered by the Martha's Vineyard Commission, for Fiscal Year 2022.

**ARTICLE 37:** Vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY ~~2021~~ 2022 revenues, in the following amounts to the following: Open Space reserve \$55,000, Historical Resources reserve \$55,000, Community Housing reserve \$55,000, Undesignated reserve \$357,500. And to Appropriate for the Administrative Expenditures \$27,500 from FY ~~2021~~ 2022 Community Preservation Fund Revenues.

**PASSED UNANIMOUSLY AS AMENDED (CORRECT 2021 FOR 2022)**

**ARTICLE 38:** Vote to Appropriate \$50,000, from the Community Preservation Housing Reserve Fund and \$10,000, from the Community Preservation Undesignated Reserve Fund, for a total of \$60,000, as West Tisbury's share of the total project budget of \$511,000.00, to be granted to the Dukes County Regional Housing Authority to support the rental assistance program for West Tisbury residents.

**ARTICLE 39:** Vote to Appropriate \$100,000 from the Community Preservation Undesignated Reserve Fund for **\*repayment of acquisition financing\*** and pre-development funding for affordable housing for twelve to eighteen adult autistic Island residents, as West Tisbury's share of the total regional project budget of \$600,000.00, to be granted to the Island Autism Center and Neighborhood Housing project.

**PASSED AS AMENDED (\*ADDITIONAL LANGUAGE INSERTED\*)**

**ARTICLE 40:** Vote to Appropriate the sum \$75,150 from the Community Preservation Undesignated Reserve Fund as West Tisbury's share of the total regional project budget of \$800,000.00, to be granted to Harbor Homes of Martha's Vineyard, Inc., to fund the acquisition of future housing for homeless residents earning less than 30% of the County median income.

**ARTICLE 41:** Vote to Appropriate \$52,165 as the fourth installment in a maximum of ten installments, from the Community Preservation Undesignated Reserve Fund to pay down principal and interest on the borrowing for Scott's Grove Affordable Housing development approved in Article #21 at the Annual Town Meeting held on April 11, 2017.

**ARTICLE 42:** Vote to Appropriate \$110,000 from the Community Preservation Historic Resources Reserve Fund, as West Tisbury's share of the total regional project budget of \$2,200,000, to fund the Martha's Vineyard Campground Meeting Association Tabernacle Roof replacement project.

**ARTICLE 43:** Vote to Appropriate \$40,000 from the Community Preservation Open Space Reserve Fund to fund the second half of the Mill Brook Watershed Management Plan.

**ARTICLE 44:** Vote to Appropriate \$10,000 from the Community Preservation Open Space Reserve Fund as West Tisbury's share of the total regional project budget of \$271,000.00, to fund the Martha's Vineyard Shellfish Group's replacement of seawater lines at the Hughes Hatchery on Lagoon Pond.

**MOTION TO POSTPONE INDEFINITELY PASSED**

**ARTICLE 45:** Vote to Appropriate \$30,000 from the Community Preservation Undesignated Reserve Fund to fund the Lambert's Cove Beach, Rope Rail and Dune Barrier project, which project will commence once all required permitting is secured for the project.

**ARTICLE 46:** Vote to Raise and Appropriate \$5,000 for the purpose of paying a Climate Coordinator. These funds will be supplemented with a grant for \$5,000.

**ARTICLE 47:** Vote to Raise and Appropriate \$27,054 to pay the Town's assessed share of the County of Dukes County debt authorized by Chapter 287 of the Acts of 2014 for a building to provide health and human services for county residents.

**ARTICLE 48:** Vote to Appropriate from Free Cash \$562,124 to reduce the tax levy in Fiscal Year 2022.

**SPECIAL TOWN MEETING**  
**November 15, 2021**

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**The meeting was called to order by the Moderator at 7:08 pm who declared a presence of a quorum (reduced to 30/COVID). There were 44 voters present. All articles were duly moved, seconded and voted upon. The meeting was adjourned at 7:42 pm.**

**PASSED**

**ARTICLE 1:** Vote, in accordance with G.L. Chapter 41, §110A, to authorize the Town Clerk’s office to remain closed on all Saturdays and to treat Saturdays as a legal holiday for purposes of calculating the time frame for filing matters in that office or take any action relative thereto.

**ARTICLE 2:** Vote to authorize the Select Board to amend the TriTown Ambulance Agreement to change the assessment formula to calculate the payments made by each town (Aquinnah, Chilmark and West Tisbury) to allocate expenses such that each town pays 1/3 of 75% of the budget, and the remaining 25% of the budget will be allocated to each town based on call volume. Revenue generated from insurance reimbursements shall be applied to the budget with the same formula, each town pays receives 1/3 of 75% of the revenue split evenly, the remaining 25% of the revenue will be allocated to each town based on call volume.

**ARTICLE 3:** Vote to raise and appropriate \$5,000 for the purpose of contributing a Town share of local matching funds for a MA Coastal Zone Management coastal resiliency grant to the Martha’s Vineyard Commission for an Island-wide Storm Tide Pathways study and mapping project.

**MOTION TO POSTPONE INDEFINITELY**

**ARTICLE 4:** Vote to authorize the Select Board for the Town to enter into a certain intermunicipal agreement (“IMA”) with the Up-Island Regional School District (the “District”), the Town of Aquinnah, and the Town of Chilmark related to the financing of the remaining costs of the project to upgrade/replace the HVAC system at the Chilmark Elementary School located at 8 State Road in Chilmark, Massachusetts, including costs incidental or related thereto (the “Project”) and to provide for the apportionment of costs, all on such terms and conditions as the Select Board determines are in the best interests of the Town; and to approve the District’s proposed financing of the Project in accordance with the terms set forth in such IMA; or to take any other action relative thereto.

**Article Information:** *The purpose of this article is to authorize the Select Board to enter into an agreement with the Up-Island Regional School District and the other member towns of the District to authorize and approve the financing of the remaining funds necessary to complete the Project via a borrowing of such funds by the Town of Chilmark on behalf of the District. As stated in the proposed IMA, the Town of Chilmark, rather than the District, is acting as the borrowing entity in order to secure more favorable borrowing terms than the*

*District would be able to secure if the District were the actual borrower. The maximum principal amount being borrowed is \$950,000, with the actual terms of the borrowing to be finalized at the time the borrowing is actually entered into. The amounts payable by the member towns, including the Town of West Tisbury, are to be paid over a period not to exceed ten years. The proportionate share of the Project costs for each member town is to be determined in accordance with the Regional Agreement for the District with the Town of Chilmark responsible for eighty percent of the costs and the Towns of West Tisbury and Aquinnah responsible for the remaining twenty percent of the costs to be apportioned based on the respective number of students from each member town actually attending the Chilmark Elementary School.*

**PASSED UNANIMOUSLY**

**ARTICLE 5:** Vote to Raise and Appropriate \$257,370 to be paid to the Up Island Regional School District as the Town's share of the additional costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to replacing a portion of the Roof in or on the West Tisbury School building, including any other costs incidental and relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

***Article Information:** The total cost of the entire UIRSD West Tisbury Roof project is estimated at \$643,713. The total additional amount needed for the UIRSD West Tisbury School Roof project is estimated at \$321,713.*

**ARTICLE 6:** Vote to accept the provisions of M.G.L. c. 59 §5N, including: 1) allowing an approved representative, for persons physically unable, to provide tax work off services to the Town and 2) allowing the maximum reduction of the real property tax bill to be based on 125 volunteer service hours in a given tax year. Accepting this provision allows the Select Board to establish a program to allow veterans to volunteer to provide services to the Town in exchange for a reduction in their real property tax obligations.

**ARTICLE 7:** Vote to accept the provisions of M.G.L. c. 59 §5K, including: 1) allowing an approved representative, for persons physically unable, to provide tax work off services to the Town and 2) allowing the maximum reduction of the real property tax bill to be based on 125 volunteer service hours in a given tax year. Accepting this provision allows the Select Board to establish a program to allow persons over the age of 60 to volunteer to provide services to the Town in exchange for a reduction in their real property tax obligations.

## ANNUAL TOWN ELECTION

**15 April 2021**

Registered Voters 2,695;  
Total Ballots Cast-97 (3.63%)

**MODERATOR**

Blanks 10  
Daniel A. Waters 87

**SELECTMAN**

Blanks 22  
Jeffrey “Skipper” Manter 75

**BOARD OF HEALTH**

Blanks 10  
Timothy A. Barnett 86  
Write-in 1

**BOARD OF ASSESSORS**

Blanks 25  
Michael Colaneri 69  
Write-in 3

**TOWN CLERK**

Blanks 1  
Tara J. Whiting-Wells 96

**TREE WARDEN**

Blanks 12  
Jeremiah Brown 85

**FINANCE COMMITTEE (3yrs)**

Blanks 16  
Greg Orcutt 81

**FINANCE COMMITTEE (2yrs)**

Blanks 24  
Catherine H. Minkiewicz 72  
Write-Ins 1

**LIBRARY TRUSTEE**

(vote for two)  
Blanks 47  
Robert J.P. Hauck 76  
Lynn P. Hoeft 71

**PARKS & RECREATION**

(vote for two)  
Blanks 50  
Lisa Amols 71  
Jeffrey “Skipper” Manter 73

**CONSTABLE**

Blanks 9  
Timothy A. Barnett 88

**SPECIAL TOWN ELECTION**

**20 May 2021**

Registered Voters 2,675; Total Ballots  
Cast-94 (3.51%)

Approve Override?

Yes 62  
No 32

## REPORT OF THE REGISTRARS OF VOTERS

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To the Board of Selectman:

The number of registered voters in

	December 2021	December 2011
Democrat	1,142	938
Republican	122	171
Green Party USA	2	3
Green Rainbow	4	5
Libertarian	6	7
American Independent	2	1
United Independent Party	4	0
Socialist	2	0
Inter 3 <sup>rd</sup> Party	1	0
Working Families	1	0
Pizza Party	1	0
Un-enrolled	1,453	1,194
Total	2,740	2,319

The Street List of Residents in December 2020 was:

Voter	2,740
Non-Voter	561
Total	3,301

Respectfully submitted,

Bernice Kirby  
Rufus Peebles  
Antone H. Rezendes, Jr.

Tara J. Whiting-Wells,  
Town Clerk



**REPORT OF THE WEST TISBURY  
AFFORDABLE HOUSING COMMITTEE  
AND  
WEST TISBURY AFFORDABLE  
HOUSING TRUST FUND**

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The West Tisbury Affordable Housing Committee (WTAHC) and the West Tisbury Affordable Housing Trust Fund (WTAHT) are pleased to report on the update of several new developments. As noted in previous year's report the Committee entered into an agreement with Island Housing Trust (IHT) to build two units on the site of the old fire station on Old Courthouse Road. The project, a duplex similar in design to the homes in Scott's Grove is largely completed. As of the preparation of this report, an occupancy date has not been determined. As noted previously, there will be two affordable apartments – a one bedroom and a two bedroom.

The Committee is also happy to renew its support of the proposed construction of the Island Autism Center and Neighborhood Housing Project on 7.5 acres at 515 Lambert's Cove Road. The center will serve Island residents suffering from conditions on the autism spectrum. While this is not a project of the Committee, it involves affordable housing and is tangentially of interest.

The Committee is also pleased to report that it received Town approval at the May 18, 2021 Town Meeting to develop affordable housing on 401 State Road. A request for proposals has been developed and was approved by the Select Board at their January 26th, 2022 meeting. At the time of this writing the Committee is in the process of advertising and reviewing proposals from developers.

As stated in previous reports, the Committee is actively looking into other possible sources of affordable housing. As always, the Committee appreciates any help the West Tisbury Community could give in this effort.

To recap the ways that this help can be made:

1. Homeowners with large lots consider using the home site lot creation bylaw by which you can create an affordable home on a portion of your land (See Zoning Bylaw Section 4.4).
2. Create an affordable accessory apartment (See Zoning Bylaw Section 4.4).
3. Donate to the West Tisbury Affordable Housing Trust. This is a municipal trust whose funds are used solely on affordable housing.
4. In your will/estate planning leave you house to the West Tisbury Affordable Housing Trust or Town specifying for affordable housing use.
5. Instead of renting your home or guest house seasonally consider renting year-round to give someone a stable home.
6. Speak to the WTAHC about converting your home into an affordable home with a deed rider.

7. Donate your home in your will to the West Tisbury Affordable Housing Trust Fund.

A useful handbook containing relevant information is available on the third floor of town hall, by calling the WTAHC administrative assistant (508-696-0102 ext. 121) or by emailing [affordhouse@westtisbury-ma.gov](mailto:affordhouse@westtisbury-ma.gov).

#### Membership

The membership has remained relatively stable since the last report. Mike Colaneri is now the sole Chair of the Committee. Ted Jochsberger has stepped down as co-chair. At present, there is one vacant alternate position on the committee.

Due to the Covid epidemic, all meetings this year were virtual. While this presented with some difficulties, a good deal of work was accomplished. The Committee extends a welcome to the townspeople to be a part of the mission to create affordable housing. Anyone with ideas and a willingness to help in this effort should come to the meetings held on the second and fourth Tuesday of the month at 6:30 PM in town hall. At this point meetings are still virtual. Zoom information can be found on the Town website.

#### Gratitude

Many thanks go out to those individuals, businesses and organizations that have contributed and continue to give their time and expertise to creating affordable housing solutions. Thanks to all who help the WTAHC, WTAHT and Town strive to reach their affordable housing goals.

Finally, we must note the passing of Trust member and Select Board member Kent Healy. He was a valued part of the Trust and he will be sorely missed.

Respectfully submitted by:

West Tisbury Affordable Housing Committee  
Mike Colaneri, Board of Assessor's Rep. (Chair)  
Jefrey Dubard, CPC Rep  
Ted Jochsberger, DCRHA Rep.  
Larry Schubert, Building Dept. Rep.  
James Kliginsmith, Board of Health Rep,  
Susan Silk, At large  
Rise Terney, Planning Board Rep.  
Rhonda Conley, Administrative Assistant

West Tisbury Affordable Housing Trust  
Cynthia Mitchell, Chair  
Skipper Manter  
Along with WTAHC members

## **REPORT OF THE ANIMAL CONTROL OFFICER**

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To the Board of Select Board  
and West Tisbury Residents:

As I write this report, the pandemic is at an all-time high in positive cases. So it is with great hope that by the time you read this in April this disease is on the downward trend and behind us.

Both of the assistants for West Tisbury Animal Control, Kathleen Hoffman and Kimberly Andrade, have taken on positions as full time animal control officers in Tisbury and Edgartown, respectively. It was a pleasure to work with both of them and I wish them luck in their new endeavors. On that note, I would like to welcome two new assistants, Samantha Gitschier and Christopher West. I am looking forward to working with both of them.

There is a new animal emergency system the island veterinarians have started its called VetTriage. The phone number is 702-483-8533 and website <https://www.urgentvetcaremv.com/> . There is a onetime fee of \$50 for a phone consultation with a vet. If the vet then determines that it is a genuine emergency, they will page the island on-call vet.

Due to the increase of domestic animals on the island, some of the local veterinarians are not taking on new clients or it can take a long time to get an appointment or emergency service. As part of the process of adopting a pet, I would recommend you establish that you will able to receive veterinary care on island.

By the time you are reading this your dog(s) should have a license, as they are required every calendar year. You would have gotten a renewal form with your census. Please contact the town clerk or look on the town web page for information.

Respectfully submitted,

Anthony Cordray  
Animal Control Officer



## REPORT OF THE BOARD OF ASSESSORS

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In calendar year 2020 we completed an interim year review of all properties in the Town as mandated by the State for fiscal year 2022. Values were based on the analysis of valid sales from July 1, 2020 through June 30, 2021. The fiscal year 2022 tax rate is set at **\$5.82**. Property values are available on our GIS website [www.caigisonline.com](http://www.caigisonline.com) or by contacting the office.

The final fiscal year 2021 total number of applications for Real Estate and Personal Property tax abatements was forty. All but one application has been successfully settled by the Board of Assessors. The Board has one Appellate Tax Board cases pending as of 1/13/2021.

The final approved tax rate information for fiscal year 2021 is as follows:

<b>TAX RECAPITULATION</b>	<b>FY2022</b>
<b><u>TAXABLE VALUE BY CLASS</u></b>	
Residential	3,0009,225,573
Commercial	94,089,345
Industrial	12,547,275
Personal Property	46,057,640
<b>TOTAL TAXABLE VALUE</b>	<b><u>3,161,919,833*</u></b>
<b><u>ANNUAL TAX LEVY</u></b>	
Appropriations	22,621,200.71
Other Local Expenditures	42,811.44
State & County Assessments	205,697.00
Overlay	75,509.87
<b>TOTAL AMOUNT TO BE RAISED</b>	<b>22,945,219.02</b>
 Total estimated Receipts & Available Funds	 4,542,845.60
 <b>NET AMOUNT TO BE RAISED BY TAXATION</b>	 <b><u>18,402,373.42</u></b>
<b>TOTAL LEVY</b>	
<i>*Taxable value only (Additional value of Exempt classes is 46,057,640)</i>	

The Principal Assessor, Dawn Barnes, would like to extend a tremendous thank you to the residents of West Tisbury. It has been an honor to serve you from May 2013 to January 2022.

The Board would like to take the opportunity to welcome Meghan Montesion as the new data collector/assistant assessor to the office. The Board would also like to thank the following individuals for successfully contributing to final values for fiscal year 2022;

Christopher Keefe, Pioneer Valuations  
Edward Pierce, temporary data collection

Information about the department is available on the Assessor's page of the Town's website, [www.westisbury-ma.gov](http://www.westisbury-ma.gov) . Citizens can download their property records, generate abutters lists and view property photos at [www.caigisonline.com](http://www.caigisonline.com).

Please contact the office if you have any questions or concerns about what we do. We look forward to continuing to serve the Town.

Sincerely,

Michael Colaneri, Chair  
Richard Cohen, Member  
Maria McFarland, Member  
D. Barnes, Principal Assessor  
Meghan Montesion, Data Collector/Assistant Assessor

# **REPORT OF THE BOARD OF HEALTH**

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## **COVID-19**

As of the writing of this report, year ending December 2021, Covid-19 cases continue to rise steadily here on the island and elsewhere around the United States, due in large part to the highly transmissible Omicron variant which has slowly achieved dominance over the Delta variant. As in the previous year, individuals, organizations, public health and government on local, State and federal levels continued to struggle through 2021 to control the impact of the virus on every day life and health. Throughout 2021 continued to be responsible for varying levels of sickness, stress on our healthcare system, loss of employment, financial ruin for businesses, disruption to the education system, as well as mental health and social repercussions at levels which we have yet to determine and fully understand.

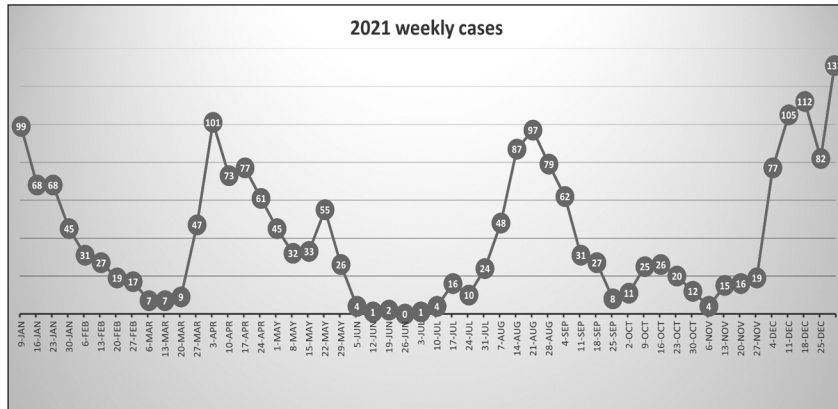
As we entered into another year of battling the scourge of Covid-19, efforts to control the virus were hindered by new variants such as the Delta and now Omicron, leading us to feel at times that there was no end in site. Fortunately, tremendous strides have been made in the field of medicine with the creation of vaccines and boosters that reduced both transmission and serious illness. In addition, federal approval was given for children between the ages of 5 and 12 to be vaccinated further increasing the pool of people who can benefit from the protection of vaccines. In addition to the vaccines being given at the Martha's Vineyard hospital, the island benefitted from the support of mobile vaccine units provided by the Department of Public Health. As a result of these efforts large numbers of islanders are now fully vaccinated. Lastly, but of great importance is the availability of free, rapid at-home test kits that the island towns are just beginning to receive in numbers that will increase into 2022.

It is not possible for the West Tisbury Board of Health to report on activities, efforts or progress that may have been made without mentioning the efforts and collaboration of all the Island Boards of Health which have continued to work as one community, a decision that continues to serve the residents of the island well. Throughout 2021 the Boards of Health and their Agents have worked tirelessly to help stem the spread of the virus by spearheading projects, adopting and enforcing rules, providing guidance, engaging in educational campaigns and being involved in contact tracing. Special mention is due to the contact tracing efforts and contributions of West Tisbury's Assistant Health Agent Assistant William Droheim.

The West Tisbury Board of Health also extends its gratitude to all those entities, departments, agencies and individuals who in collaboration have continued to assist in addressing this ongoing, unprecedented public health crisis. This list includes the West Tisbury and Charter school nurses, Doctors Mike Stoto and Henry Nieder, West Tisbury Select Board, West Tisbury Building

Inspectors, West Tisbury Police Department, Tri-Town Ambulance, Island Health Care, the Martha's Vineyard hospital, Quest Diagnostic and the Boards of Health and Agents of the other 5 towns. A special thanks also goes out to the West Tisbury school and the MV Agricultural Society for allowing the use of their properties for Covid testing through TestMV.

### 2021 Weekly Covid Case Information

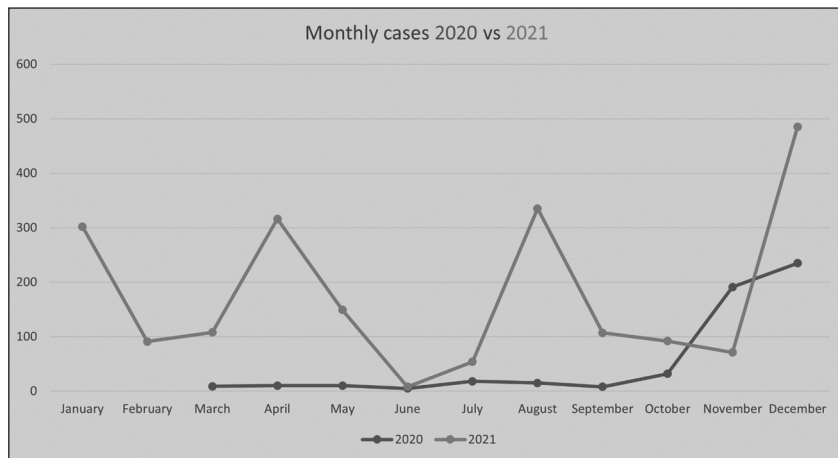


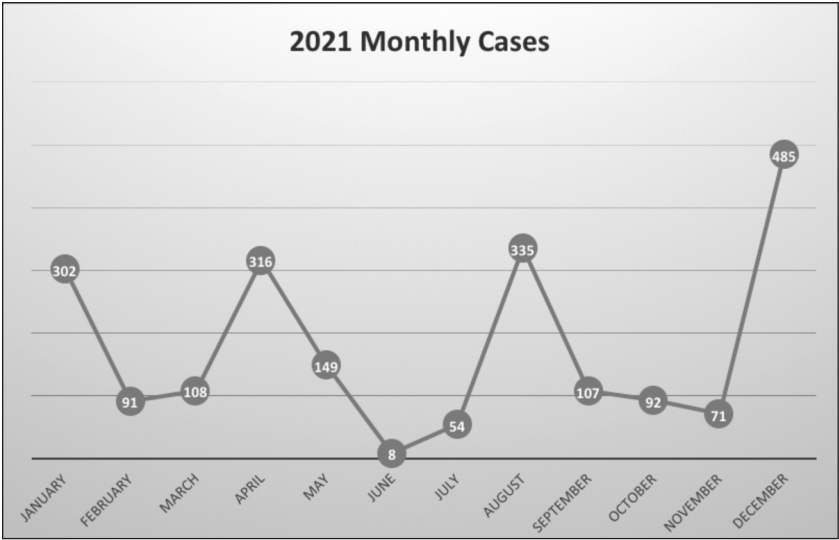
2,118 confirmed positive cases in 2020

#### 2021 cases

2,118 total cases

January	302 cases	July	54 cases
February	91 cases	August	335 cases
March	108 cases	September	107 cases
April	316 cases	October	92 cases
May	149 cases	November	71 cases





**Age data:**

0-10	227
11-19	218
20-29	418
30-39	448
40-49	284
50-59	247
60-69	182
70+	93
Unknown	1

**2021 Tick program Summary**

The Tick Program had a relatively busy year in 2021. We were able to hire two part-time interns to help with surveys and completed 90 yard surveys, considerably more than the 31 conducted in 2020 when covid prevented us from hiring interns and limited the number of surveys. However, it was still considerably less than 2019 when we had two full time interns and completed 212 surveys. We also had a volunteer intern who researched the Alpha Gal red meat allergy and prepared materials for the MVBOH website.

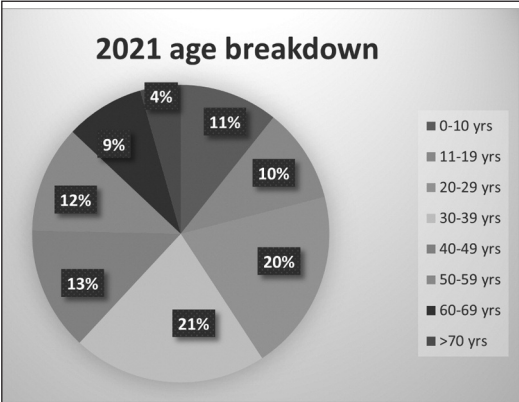




Table 1 is a breakdown of homeowner surveys by town.

**Table 1**

<b>Town</b>	<b># of surveys</b>
<b>Aquinnah</b>	<b>7</b>
<b>Chappaquiddick</b>	<b>30</b>
<b>Chilmark</b>	<b>24</b>
<b>Edgartown (excluding Chappy)</b>	<b>9</b>
<b>Oak Bluffs</b>	<b>2</b>
<b>Tisbury</b>	<b>7</b>
<b>West Tisbury</b>	<b>11</b>

We conducted surveys in response to homeowner requests; thus the number of surveys in each town reflects the number of requests we received. The high number of requests on Chappaquiddick reflects an effort by the Chappaquiddick Island Association to encourage residents to have properties surveyed.

We also did surveys on Land Bank and Trustees of Reservations public walking trails and conservation land, including 4 properties in Chilmark, 6 on Chappaquiddick, 5 in Oak Bluffs, 1 in Tisbury and 2 in West Tisbury.

Once again, due to Covid 19 restrictions I was not able to do any live presentations. However, I did several presentations via zoom, including for the Vineyard Haven and Edgartown Libraries, the Aquinnah Board of Health, the Chappaquiddick Island Association, the Rotary Club and one on ticks and Climate Change for the Island Climate Action Network.

#### **Introduction and History**

The Tick Program was started in 2011 under the auspices of the Boards of Health of the six Island towns. It was originally part of Tick-Borne Illness Prevention, a more comprehensive undertaking funded by the Martha's Vineyard Community Health Initiative of the Martha's Vineyard Hospital. The funding from the Hospital was for five years, when it ran out the Tick Program was continued using a combination of grants, private donations and funds from the Island Boards of Health, with the town of Edgartown providing fiscal and administrative services.

From 2011 to 2015, the Tick Program worked primarily on Chappaquiddick and Chilmark. The primary function of the program was conducting tick yard surveys for private property owners, which included a habitat assessment and flagging the yard to determine the number and species of ticks present on the property. At the conclusion of the survey we reported the findings and discussed options for making the yard less tick friendly and outlined steps the property owner could take to protect themselves, their families and their pets from being

bitten by ticks. The Program also presented a series of public talks focusing on the data collected during the surveys, preventive measures and options for dealing with ticks on a broader scale.

In 2016 the program was expanded to become a truly regional service covering all six Island towns. From 2011 -2017 Richard Johnson was the only staff person of the Tick Program, working as a part-time seasonal employee. By the end of the 2017 field season it was apparent that the program needed to hire additional seasonal staff to keep up with the demand for yard surveys created by the expansion to all six towns.

In 2018 Dukes County took over the fiscal and administrative functions of the Tick Program, making it a truly regional program and making it possible to hire two seasonal interns to work Island-wide.

### 2019

In 2019 the tick program employed two seasonal interns, Jonah Rehak and Spencer Binney, to conduct yard surveys. We also had a third intern, Celena Guimaraes who translated portions of the Boards of Health website into Portuguese and made a video in Portuguese about ticks, tick-borne illnesses and preventive measures. Celena also helped with yard surveys as needed.

The Tick Program conducted 212 yard surveys in 2019. Because we thought 2019 might be the last year that the Tick Program conducted yard surveys, we tried to resurvey as many yards as possible from previous years to record changes over time. Therefore the greatest number of surveys were conducted on Chappaquiddick and in Chilmark on properties that had been surveyed from 2011 through 2018.

For the last several years the Martha's Vineyard Commission has prepared GIS maps showing the distribution and numbers of the three tick species on the island that bite humans. Maps provide a clear picture of the three species as well as changes over time

Maps also show that the greatest number and density of deer ticks are found on the morainal soils (i.e north of State and South Roads) of West Tisbury and Chilmark and in Aquinnah. We also found high numbers of deer ticks in some areas of Chappaquiddick. This pattern is consistent with what we found in surveys from earlier years.

The pattern for dog ticks is less clear, they appear to be more randomly distributed across the Island. This is also consistent with what we found in surveys from earlier years.

The yard surveys are primarily designed to inform property owners about the number and types of ticks around their homes and provide information on what they can do to reduce ticks in their yards and keep themselves, their families and pets safer. However, the Tick Program has now conducted over 1000 yard surveys, which allows us to look for patterns in the distribution of ticks as well as changes over time.

One of the more interesting patterns found in the data collected from the yard surveys has been the spread of lone star ticks across the Island. From 2011 until 2013, lone star ticks were rare enough that we did not recognize them or record

them as a separate species. However, in 2014 we recorded lone star ticks in 22 of the 86 (26%) surveys conducted on Chappaquiddick while in 2019 we found lone star ticks in 54 of 58 (93%) surveys on Chappaquiddick. In 2014, we recorded lone star ticks in 1 of 62 (2%) surveys conducted in Chilmark while in 2019 we found them in 25 of 49 (51%) surveys in Chilmark.

Maps of properties also show where lone star ticks were found from 2011 - 2017. The lone stars are clearly concentrated at either end of the Island, in Aquinnah and the east side of Chappaquiddick, especially Cape Poge. There are a few sites in Chilmark with low numbers of lone star ticks, however we did not find them during most surveys, as indicated by green dots.

By 2018 our surveys found that lone star ticks had spread across more of the Island, particularly Chilmark and the western part of West Tisbury, albeit in very low numbers. They had also dramatically increased in numbers in Aquinnah and the main body of Chappaquiddick. Properties on Cape Poge were not surveyed in 2018.

**Number and Locations of Lone Star Ticks Collected 2018**

In 2019 our data show lone star ticks continuing to spread east from Aquinnah and west on Chappaquiddick and increasing in numbers in areas where they were already present.

Table 2 illustrates the lone star data in a different way, providing a summary of the number and percentage of surveys in each town (or part of a town) where lone star ticks were found over the last three years.

TABLE 2

Number of surveys and percentage of surveys with lone star ticks by town and year

Town	2017		2018		2019	
	#	%	#	%	#	%
<b>Aquinnah</b>	9/10	90%	10/10	100%	20/20	100%
<b>Chappaquiddick</b>	10/12	83%	28/34	82%	54/58	93%
<b>Chilmark</b>	3/21	14%	25/51	49%	25/49	51%
<b>Edgartown (excluding Chappy)</b>	2/15	13%	7/28	25%	6/24	25%
<b>West Tisbury</b>	0/21	0%	6/38	16%	12/34	35%
<b>Tisbury</b>	0/6	0%	1/21	5%	0/11	0%
<b>Oak Bluffs</b>	0/7	0%	0/14	0%	2/16	13%

Table 2 indicates that in terms of lone star ticks the Vineyard can be divided into three zones.

In zone 1, which includes Chappaquiddick and Aquinnah, the lone star ticks have been well established for at least 3 years. We found lone star ticks in over 80% of our surveys from 2017 to 2019. In fact, we found lone star ticks in 39

of 40 (98%) of surveys in Aquinnah and 91 of 103 (88%) of surveys on Chappaquiddick during those three years.

In zone 2, which includes Chilmark, West Tisbury and Edgartown exclusive of Chappaquiddick, lone star ticks are not as well established but seem to be increasing significantly. In Chilmark the percentage of surveys where we found lone star ticks increased from 14% in 2017 to about 50% in both 2018 and 2019. In West Tisbury the trend is particularly clear. The percentage of surveys where we found lone star ticks increased from 0% in 2017 to 16% in 2018 and 35% in 2019. In Edgartown exclusive of Chappaquiddick, the percentage of surveys where we found lone star ticks increased from 13% in 2017 to 25% in both 2018 and 2019.

In zone 3, which includes Oak Bluffs and Tisbury, we rarely found lone star ticks. In Oak Bluffs from 2017 to 2019 we found lone star ticks in 2 of 37 (5%) surveys and in Tisbury from 2017 to 2019 in only 1 of 38 (3%) surveys. These data indicate that lone star ticks have not established significant populations in either town.

In summary, the 1000+ tick yard surveys we have conducted over a nine year period (excluding 2020) have provided a valuable mechanism for providing direct, individualized, person to person education for landowners. In addition, they have allowed us to understand the distribution of all three important tick species on Martha's Vineyard and to document the spread of lone star ticks across the Island.

The West Tisbury Board of Health would like to thank Dick Johnson for his many years of hard work and dedication to the Tick program. Dick will be training and turning over the operations to a newly hired biologist for the 2022. Dick's expertise and commitment to the job will be sorely missed.

### **2021 Flu Clinic**

The 2021 Community Flu Clinic was a success both in terms of the number of vaccines administered and in terms of the overall collaborative effort. Clinical volunteers, staff from Island Health Care and the Martha's Vineyard Hospital along with Public Safety (Oak Bluffs Police Department), EMS, Health Agents and volunteers came together at the Oak Bluffs school to safely coordinate and administer 375 flu shots over the course of a 4 hour period. The clinic was open from 9 am to 1 pm, and offered regular-dose vaccines for pediatric and adult patients. The clinic was made available to anyone on the Island. There was no out-of-pocket expense for the flu shot, one's insurance covered the cost.

Getting a flu shot this year is always important, but in light of Covid-19, there were concerns to assist in lowering the number of people admitted to the hospital. An additional concern was that the flu can break down an individual's immune system, and it is possible to get both the flu and COVID-19 which could lead to even more serious medical complications. Flu symptoms are also similar to COVID-19, the thinking was if more people were vaccinated, the flu could be ruled out.

High-dose vaccines for those over the age of 65 were not available at the flu clinic. Those seeking high-dose vaccines were instructed to contact their primary

care provider or check with local pharmacies. The hospital offered high-dose vaccines independent of the clinic and it was agreed that providing different doses at the island-wide flu clinic would have complicated this large scale effort. It was decided that one dose would be best serve the population and the intended efforts.

### **Public Health**

The six island Boards of Health decided unanimously to part ways with VNA at the end of their 2017 contract. All six island towns are now contracted with Island Healthcare, an island based community health agency, to provide public health nursing services. Island Health Care is an island based agency with close ties to the community.

Island Health Care, in past years conducted Free Wellness Clinics at the Howe's House on the 2nd Tuesday of each month from 11:00-1:00pm, and at the West Tisbury Library on the 4th Wednesday of each month from 1:00-3:00pm. These and other health services were disrupted because of the pandemic but will be made available to the public once again when the situation allows. If there are any questions please call Island Healthcare at 508-939-9358 or the Board of Health at 508-696-0105

The Board would like to remind residents that a prescription drug drop off box is located at the West Tisbury Police Department. Residents wanting to properly dispose of unused medications can contact the Police department at 508-693-0020 for drop-off information.

Mass Department of Public Health (MDPH) continues to issue date certain Emergency Management "deliverables" or mandates for the BOH to satisfy. The Board works with many different agencies locally such as the Hospital, Martha's Vineyard Medical Reserve Corp, Dukes County Emergency Management, and the six Town's Boards of Health. As part of the MDPH's "Region 5B Coalition "(Cape & Islands) the BOH continues to make progress establishing a functioning "Medical Reserve Corp" (MRC) of medically trained and none medically trained volunteers who are able to help in the event of an emergency. For more information on becoming a medical or non-medical volunteer you can contact the MRC at their website ([www.mvmedicalreservecorps.org](http://www.mvmedicalreservecorps.org)), by e-mail at [admin@medicalreservecorps.org](mailto:admin@medicalreservecorps.org), by phone at 508-696-3811, or by fax at 508-696-3841.

### **Cyanobacteria**

The West Tisbury Board of health is pleased to announce its participation with MV CYANO, a collaborative initiative among Island Boards of Health and scientists from Great Pond Foundation to bring a first of its kind cyanobacteria monitoring program to Martha's Vineyard. Cyanobacteria, a.k.a. blue-green algae, are a group of microorganisms found in all Vineyard waters. When cyanobacteria grow rapidly or bloom, they can produce cyanotoxins, which when concentrated, can cause adverse health effects in humans, pets, or livestock who waded in or ingest blooming waters.

In 2021 this coordinated pilot program monitored cyanobacteria presence and potential for toxic blooms in Chilmark Pond, Tisbury Great Pond, Edgartown

Great Pond, and Crackatuxet Pond. Updates will be posted on a weekly basis on respective Town, Chilmark Pond Foundation, and Great Pond Foundation, websites. How it works:

1. Great Pond Foundation scientific staff collect & analyze environmental and cyanobacteria data weekly
2. Data and analyses are sent to Island Boards of Health for review
3. Island Boards of Health use Massachusetts and EPA recreational limits and issue public health recommendations
4. MV CYANO releases coordinated color-coded maps indicating the cyanobacteria bloom risk level and associated recommendations as seen on the right ->
5. Signage will also be posted along pond shores if YELLOW, ORANGE, or RED risk levels are present.

### **Licenses and Permits 2021**

The Board issued the following licenses and permits in 2021:

Semi-Public Swimming Pool Permits .....	2
Bathing Beaches .....	6
Bed & Breakfast Permits .....	2
Camp Permits.....	0
Well Permits.....	18
Septic System Permits .....	64
Lawn Fertilizer License .....	0
Food Establishment Permits .....	25
Temporary Food Establishment Permits.....	42
Motel Permit .....	3
Tent Permits .....	1
Septic Pumping permits.....	221
Septic Hauler License.....	4
Septic Installer License.....	23
Tobacco Vendors License .....	0
Pool Permits.....	18
Barn Permits .....	4

Respectfully submitted,

Tim Barnett  
 Erik Lowe  
 Jessica Miller

## REPORT OF THE BUILDING INSPECTOR

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Single Family Residences (SFR)	14	Wood Stove	6
Modular SFR	1	Minor Work	119
Guest House	0	Sign	2
Guest House/Detached Bed/Garage	0	Commercial Minor Work	14
Guest House/Garage	1	Commercial New Construction	0
Seasonal Camp	0	Commercial Alteration	7
Residential Duplex	1	Annual Inspection (CI)	7
Residential Building Permit	136	Fire Protection System	10
Detached Accessory Apartment	2	Smoke Detector Installation	34
Change of Use	1	Sheet Metal	57
Shed	2	Minisplit	0
Temporary Tent	41	Building Permits	451
Camping Vehicle License	3	Electric Permits	252
Solar Arrays 443.01kW	38	Gas Permits	129
Private Swimming Pool	12	Plumbing Permits	97
<b>Total Permit Fees Collected</b>			<b>\$176,542.50</b>
<b>Value of Construction</b>			<b>\$46,956,215.98</b>

LPG License (2000+ Gallons)	1
LPG Construction	137
LPG Removal	
Fuel Oil Tanks & Burners	5
Underground Oil Tank Removal	4
Underground Oil Tank License	
Mobile Fuel Storage	
Hot Works	1
Hand Sanitizer	
Haz Mat	1
UST Construction	1
<b>Total Fire Permit Fees Collected</b>	<b>\$6,840.00</b>

Respectfully submitted,

Joseph K. Tierney, Jr., Inspector of Buildings  
Jeffrey Fisher, Local Inspector

## **REPORT OF THE CAPE LIGHT COMPACT**

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Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

### *POWER SUPPLY*

During the year 2021, the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price remained price-competitive with the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, meaning 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod. In addition, NextEra deposits all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. By purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

In March 2019, the Compact launched two new power supply options, CLC Local Green 50 and CLC Local Green 100, which have been updated as of December 2021. The CLC Local Green program gives customers an option to support local renewable energy development by paying a small premium on their monthly electric bill. The Compact uses this premium to purchase and retire Massachusetts Class 1 RECs such that a total of either 50% or 100% of customers' annual electricity usage is matched with Class 1 RECs, inclusive of the RECs retired as part of the Compact's standard power supply product. These additional Class 1 RECs are sourced from renewable energy projects in New England, including several solar installations on Cape Cod.

At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production; however, natural



gas pipeline capacity has not substantially increased during that same period. This creates a supply shortage of natural gas for electricity production during winter cold snaps, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future. The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of December 2021, the Compact had approximately 2,570 electric accounts in the Town of West Tisbury on its power supply.

*CONSUMER ADVOCACY*

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha’s Vineyard at the local and state level.

In 2021, the Compact’s primary consumer advocacy focus was on redesigning its Cape & Vineyard Electrification Offering (CVEO). The Compact expanded its coordination with Massachusetts stakeholders to redesign CVEO. The redesigned CVEO focuses on the following:

- Consistency with the 2018 amendments to the Green Communities Act and will advance the goals and objectives of these amendments while providing cost-effective energy savings and reducing greenhouse gas emissions.
- Serving low-and-moderate income members of the Cape and Vineyard community, a population that faces economic barriers to installing the three technologies proposed under CVEO.
- Address the economic barriers such as the high up-front costs and inability to qualify for a loan.
- Through the installation of cold climate air source heat pumps (“ccASHP” or “heat pump”) CVEO advances the Commonwealth’s goal of beneficial strategic electrification and the greening of the building sector.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

*ENERGY EFFICIENCY*

Jan – Nov 2021	# of Participants	Customer Savings	kWh Saved	Rebates/ Incentives Paid to Customers
Low Income	7	\$1,148.20	5,741	\$5,539.51
Residential	209	\$10,407.60	52,038	\$264,438.99
Commercial	1	\$0.00	0	\$1,045.00
<b>Total</b>	<b>217</b>	<b>\$11,555.80</b>	<b>57,779</b>	<b>\$271,023.50</b>

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from the monthly customer “energy conservation” charge on each customers’ electric bill, which is multiplied by the number of kilowatt hours used during the month (\$0.02579 for residential customers and \$0.01085 for commercial and industrial customers).

***Note:** The data above does not include activity in December 2021 due to the date of this publication. Please visit [www.capelightcompact.org/reports/](http://www.capelightcompact.org/reports/) for more information. Also, in the Residential Retail Initiative, several measures may reduce energy use from one fuel source but may increase use of another fuel resulting in negative kWh savings. Strategic electrification for example is primarily focused on the adoption of Heat Pump technology which may reduce the use of oil or propane but increase the use of electricity and increase peak demand. The Program Administrators have determined that these measures are still cost effective, and provide benefits to customers in a more holistic, integrated approach that helps customers address their energy use and associated costs based on their individual needs and goals, while aligning with the broader Commonwealth energy and greenhouse gas emissions reduction goals.*

West Tisbury Representative – Sue Hruby  
West Tisbury Alternate – Jennifer Rand



Mill - West Tisbury

# REPORT OF THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE

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## **Introduction**

The Capital Improvements Planning Committee is charged with reviewing “proposed capital outlays, projects and improvements involving major tangible assets and projects” with a view to recommending and prioritizing those capital improvement projects which should be undertaken over the next five years. These assets and projects are defined as those costing over \$25,000 and having a useful life of five years or more. Our charge is to prepare a capital budget for the next fiscal year, considering the relative need, impact, timing and cost of the various requested expenditures, as well as to project a capital program for the next five years. The following narrative and the chart at the end of this report outline the FY2023 capital budget, as well as projections for the capital program for the next five years, through FY2028.

## **Summary**

If all of the FY2023 requests are approved, we will spend a total of \$2,466,958 on new and existing capital expenditures (including regionally assessed debt). For FY2023, this spending breaks down as follows:

- \$1,174,720 in general fund debt payments
- \$386,000 on Town projects funded by CPA
- \$906,238 tax levy, free cash or redirected prior appropriations

## **Policy**

- The Town and the Select Board shall adhere to the Capital Improvement by-law, by ensuring that all capital spending requests are placed on a Town Meeting warrant only after they have been evaluated and prioritized by the Capital Improvements Planning Committee.
- The Town’s capital improvement program shall provide for consistent debt service and capital spending that is as close to level as possible over time, so that taxes do not fluctuate excessively due to capital spending.
- The Town and the Finance Committee shall support maintenance budget lines adequate to maintain the value and condition of the Town’s buildings and equipment in a proactive manner.
- The Facilities Maintenance Program shall incorporate energy efficiency as a central part of its mission and shall work in concert with the Energy Committee to carry that out.

## **Recommendations**

- The Committee recommends that the Town continue the process that will result in a formal and permanent Facilities Management Program, by ensuring that the implementation phase is adequately staffed and funded going forward. The Committee recommends that the Town continue the feasibility, design and planning work with the Council on Aging and the other two member towns for a future renovation of the Howes House, while also managing the town’s debt costs. Further, that the use of Community

Preservation Historic funds be pursued as part of the funding for renovations. To that end, there is a request for \$523,000 to pay design, engineering and project management costs to the completion of bid documents at the 2022 annual town meeting.

**Recent Events Affecting the Capital Program**

- The Old Courthouse Road affordable housing project is nearing completion and new tenants are expected to move in spring or summer of 2022. At the spring 2021 Annual Town Meeting the lot at the intersection of State and Lambert’s Cove Roads was designated for Affordable Housing use. The 2020 Town Meeting voted unanimously to reduce the Town’s reliance on fossil fuels to 50% by 2030 and to eliminate it by 2040 and further to ensure that the Town’s electricity comes from 50% renewable sources by 2030 and 100% by 2040. Achieving this goal will have a material effect on the Town’s capital expenditures, so should begin incrementally but immediately.
- The contract for the Tiah’s Road culvert repair has been signed and the work is expected to be completed in the spring of 2022.
- Progress has continued on catching up deferred maintenance on town buildings, and prioritizing and implementing a long-term facilities plan. The Facilities Management committee has been meeting regularly to move this process ahead and to develop and prioritize the upcoming town-wide facilities maintenance needs. Beginning with FY2023, only incidental maintenance and custodial expenses will remain in the individual departmental budgets.

**Requested Capital Projects FY2023 – FY2023**

A chart with accompanying notes for the FY2021 items follows. The Committee has set priorities for the capital requests using this coding:

<u>Priority Code</u>	<u>Meaning</u>
1	This project <b>must be completed</b> , as it is necessary for public health and safety, to meet our legal obligations or for reasons of fiscal prudence.
2	This project <b>should be completed</b> to maintain or expand our existing assets.
3	This project is <b>useful but not essential</b> at this time.

(Please note that projects are rated according to their present priority, so may get a higher priority as time goes by.)

Affordable Housing. The Affordable Housing Committee is working on developing the next project at the intersection of Lambert’s Cove Road and State Road, using funds already appropriated to the Affordable Housing Trust Fund. There is also a request for CPC funding of \$350,000 to be added to that trust fund for project development and possible property purchase. .

Energy Committee. In response to the passage of the 100% Renewable by 2040 resolution at Town Meeting, the Energy Committee is working on a 5-10 year plan to renovate our municipal buildings so that they are more energy-efficient and ready to be converted to meeting all their energy needs with electricity generated from renewable sources. The intent is for the cost of additional solar

arrays and battery banks to be funded by grants or developers, but the cost of making town buildings ready for these installations will need to be borne by the Town.

As part of this effort, the Up Island Regional School District has entered the Green Communities program and is working with the Energy Committee to develop plans to reach 100% renewable status by 2040.

Fire Department. There will be a \$115,000 request at the 2022 annual town meeting to install a new fire hydrant tank adjacent to the Lambert's Cove beach parking lot. This hydrant will ensure that there is an adequate year round water source for the central areas of Lambert's Cove Road.

Highways. Smaller scale road repair and resurfacing projects will be undertaken as needed using available Ch. 90 state grant funds. The next road and drainage projects to be addressed will be on Indian Hill and Panhandle Roads. In addition, there will be a \$145,000 request to purchase a new versatile tractor to replace the existing aging one.

The Planning Board has formed a subcommittee to work on the Town's participation in the State's Complete Streets program. A Complete Streets Policy was adopted in 2017 and a prioritization plan was completed in the spring of 2018. They received \$125,000 in CPA grant funding at the October 2020 Town meeting for matching funds to complete an engineering study for a shared-use path along Old County Road. The Town has submitted its third request for state funding of this project.

Mill Brook Watershed. The Mill Brook Watershed Study Planning Committee published its final report and presented it at a public meeting in June 2018. The report's key findings, conclusions and recommendations to the Select Board now form the basis for continued data collection/monitoring and a management plan funded through CPA; that monitoring and data collection work is now ongoing.

Police. The police have adopted a program of replacing one vehicle every 18 months. The FY2023 \$35,000 request continues that program.

Schools. An effort is underway for several alternatives to repair, upgrade and renovate or replace the high school building. The school has thus far been unable to secure MSBA (state) funding support for this work. An effort is underway to secure island-wide support for this project, in order to secure MSBA support. While the future cost of such a project is not quantified at this time, it is certain that it will be a very big and costly one.

Sheriff's Communication System. The island-wide E-911 communication system has been undergoing major upgrades and maintenance over a period of 3-5 years; the island towns have agreed to pay a proportionate share of this expense. The FY2023 request is for West Tisbury's share of the fourth year of this new arrangement.

Town Buildings. In FY2014, the Town began to set aside funds annually toward future building repairs and maintenance in a stabilization fund. Very substantial

progress has been made toward bringing a town-wide Facilities Management Plan to fruition. This work has helped the Town to implement the migration of major maintenance items to one town-wide line in the annual budget. The \$100,000 funding request for FY2023 will help continue these efforts.

The Howes House, which houses the Up-Island Council on Aging, will need a full renovation approximately one to two years from now. The building was last renovated and expanded in the early 1990's. A feasibility study is underway, and the \$523,000 request for the 2022 annual town meeting will move the project forward through the preparation of construction design and bid documents.

Tri-Town Ambulance. There are three Tri-Town ambulances, one stationed in each town. A portion of the ambulance service receipts are designated for and are expected to fund the purchase of the next ambulance, which will likely be purchased in FY2023. The ambulance service goal is to purchase a new ambulance every five to six years thereafter.

The project to construct a new building to house the Ambulance administrative office and equipment barn in the Town of Chilmark is now in the very early stage. West Tisbury may bear up to one-third of this facility's cost, the total cost for which is currently estimated at \$5.8 million. These costs may be reduced somewhat by future ambulance receipts. Construction is expected to begin spring or summer 2022 and will likely be completed within two years.

The Committee thanks the Town departments and regional entities for their assistance and input. We are still missing one At-Large member, and encourage any interested parties to contact the Select Board's Office.

Respectfully submitted,

Maria McFarland (Assessors)  
Richard Knabel (At-Large)  
Kathy Logue (Treasurer/Collector)  
Bruce Stone (Town Accountant)

Matthew Merry (Planning Board)  
Cynthia Mitchell (Select Board)  
Clark Rattet (Finance Committee)  
Joseph Tierney (Building Inspector)

**FY2023 CAPITAL BUDGET AND PROJECTED CAPITAL PROGRAM FY2024-2028**

Department	Capital Item	Total Amount (1)	Priority	Funding Method (2)	Voted FY2022	Proposed FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	PAYOFF
<b>Projected Capital Program:</b>												
<b>Town Projects:</b>												
	Affordable Housing	Ongoing	1	CPA	\$145,000	\$350,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
	Complete Streets	2,200,000	2	CPA	125,000	0						
	Fire	Ongoing	1	Taxes	100,000	100,000	100,000	100,000	100,000	100,000	100,000	
	Highways	Ongoing	2	Taxes	100,000	145,000		75,000				
	Howes House	4,280,000	1	CPA/Debt	20,000	523,000	50,679	135,144	132,610	130,076	127,542	2045
	Mill Brook Watershed	80,000	2	CPA	40,000							
	Police	Ongoing	1	Taxes	30,000	35,000	35,000	35,000	35,000	35,000	35,000	
	Town Buildings	Ongoing	1	Taxes	50,000	100,000	100,000	100,000	100,000	100,000	100,000	
<b>Regional Projects:</b>												
	Ambulance Building	5,820,000	2	Taxes	0	0	79,200	78,210	77,220	76,230	75,240	2053
	MVRHS	911,153	1	Taxes	112,257	0						
	Schools	1,370,140	1	Taxes	621,217	0						
	Sheriff's Department	Ongoing	1	Taxes	34,846	39,238	39,238	39,238	39,238	39,238	39,238	40,415
	Upgrade communications system	Subtotal, Projected Capital Program			1,378,320	1,292,238	504,117	662,592	584,068	580,544	578,197	

Department	Capital Item	Total Amount (1)	Priority	Funding Method (2)	Voted FY2022	Proposed FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	PAYOFF
<b>Existing Projects:</b>												
Affordable Housing	Scott's Grove Housing Project	1,400,000	2	CPA/Bond	51,616	52,250	56,250	55,000	53,750	52,500	51,250	2028
County Building	Center for Living County Bldg.	1,600,000	3	Reg. Assess	27,054	26,453	25,852	26,453	24,649	0	0	2026
Fire	Fire Trucks	460,000	1	Bond	83,200	81,600	0	0	0	0	0	2023
Highway	Highway Building	925,500	1	Bond	109,637	107,420	105,202	102,985	100,767		0	2026
Highway	Road resurfacing	2,588,800	1	Bond/St. Grant	180,033	176,933	173,639	169,958	165,850	161,510	157,170	2028
Library	Expand building	1,500,000	1	Bond	119,275	117,275	115,150	112,775	110,125	107,325	104,525	2029
MVRHS (2013) (3)	Roof/Exterior Repairs	2,124,000	1	Reg. Assess	31,392	31,392	30,528	29,664		0	0	2024
Police	New station	2,495,000	1	Taxes/Bond	173,225	169,475	160,800	157,200	153,600	150,000	146,400	2035
Refuse District	Redesign/expansion	2,500,000	1	Reg. Assess	33,325	32,453	31,581	30,709	29,838	28,966	28,094	2037
Town Hall	Construction/Expansion	4,450,000	1	Bond	294,331	287,134	279,644	266,944	266,944	259,038	250,988	2029
WT School (2011) (3)	Repair/renovate exterior	1,200,000	1	Reg. Assess	121,575	0	0	0	0	0	0	2022
WT School (2016) (3)	Repair/renovate Interior	995,000	1	Reg. Assess	95,520	92,336	89,152	85,968	82,784	0	0	2026
	Subtotal, Existing Capital Program				1,320,182	1,174,720	1,067,797	1,037,655	988,307	759,338	738,426	
<b>Total</b>					<b>\$2,698,502</b>	<b>\$2,466,958</b>	<b>\$1,571,914</b>	<b>\$1,700,247</b>	<b>\$1,572,375</b>	<b>\$1,339,882</b>	<b>\$1,316,623</b>	

(1) The Total Amount column shows the total project cost; the figures shown in the yearly columns represent only the Town's share of that total.  
(2) For projects that are funded by a bond issue, the cost/fiscal year includes interest and principal on debt service payments; the actual cost of issuing the bond is NOT included.  
(3) School debt assessments are tied to percentage enrolled per town, so these figures will fluctuate annually with enrollment; the total amounts shown are that portion (approx.) of the total that the Town of West Tisbury will be assessed over the life of the bond.



## **REPORT OF THE CEMETERY COMMISSIONERS**

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To the Voters and Taxpayers:

In 2021 it was voted to combine the Highway Departments and Cemetery Superintendent position. In July Richard Olsen, who is head of the Highway Department was appointed Cemetery Superintendent with Brian Athearn as the Assistant.

We once again saw an uptick in the number of lots sold in 2021. There were 27 lots sold at the Lambert's Cove Cemetery and 10 burials. At the Village Cemetery on State Road there were 22 lots sold and 14 burials.

Thanks as always to the Assistants to the Cemetery Superintendent, Jesse Oliver and Brian Athearn, Dan Defoe for grounds keeping and Maria McFarland for maintaining the database.

We also mourn the loss of Commissioner Kent Healy who we lost this year. He will be missed.

Respectfully submitted,

J. Skipper Manter, Chair  
Cynthia E. Mitchell

Cemetery Commissioners

## **REPORT OF THE CLIMATE ADVISORY COMMITTEE**

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The West Tisbury Climate Advisory Committee helps the Town prepare for, adapt to and mitigate the impacts of climate change.

We sent out a survey in January 2021 and were pleased to receive over 600 responses. The purpose was to learn more about the needs and resources of our townspeople in order to prepare for the more extreme weather events that we are beginning to experience. The results will help us figure out ways to prevent and lessen the impacts of flooding, prolonged power failures, and wildfire. We learned just how rich our community is in generators, chainsaws, chickens, and folks ready to help their neighbors!

So far the survey has enabled us to:

- Identify contact people for the town's many road associations and hold preliminary briefing sessions with a few heads of road associations off the Old County Road.
- Share a list of households requesting wellness checks during an emergency with the Up-Island Council on Aging.
- Assemble a list of neighbors with generators, heavy equipment, and chainsaws, and other resources- including many we hadn't yet considered.
- Gather names of people who would be willing to be trained in emergency response techniques.

There is much more to do. West Tisbury has no designated shelter with the capacity to serve all—particularly in summer when both the risk of storms and wildfire are most significant and our population is greatest. Having our townspeople prepared to shelter in place is one of our key goals. To that end, we prepared cards with information about hurricane and wildfire preparation. We have located where our public water sources are and will be looking to have signage installed to mark their locations. We plan to reach out to share opportunities for emergency response training when ready. We also plan to look for ways to organize the Town into resilience groups that can provide neighborhood support in times of need.

Wildfire is considered to be one of the most serious climate impacts for our town. This September, a Dukes County Community Wildfire Protection Plan (DCCWPP) was completed. The report was initiated by a group of agencies (tribal, federal, state, and local), organizations, and residents with many years of experience working in fire management in Dukes County. Go to our town webpage to find the document and learn what you can do to help.

Begun in 2022, a number of our committee members will actively be participating in various aspects of the Martha's Vineyard Commission's facilitated "Climate Action Plan for Martha's Vineyard & Gosnold Island" (CAP). This work will draw on our connections to nature and each other as we consider climate-resilient actions for our homes, roads, beaches, energy and food supplies.

Specifically, we look forward to learning from and integrating the results of the various working groups and related CAP activities that will solicit input from all six towns, the Tribe, and Gosnold. The written findings from the anticipated early summer 2022 report and website will help to guide our committee work in 2022 and into the future.

Please sign up for CodeRED, the emergency notification system (upper left <https://www.westtisbury-ma.gov/>) if you haven't already done so, download the Storm and Fire Safety Cards prepared by the CAC on our webpage on the Town website, and go to our Facebook page that has ongoing climate-related information, "Climate Advisory Committee, West Tisbury MA"

Respectfully submitted,

Beckie Finn  
Russell Hartenstine (Emergency Manager)  
Rob Hauck (Library Trustee)  
Sue Hruby (Energy Committee)  
Virginia Jones (Planning Board)  
Donna Paulnock (Conservation Commission)  
Garrison Vieira (Police Department)  
Kate Warner (Energy Committee)  
Faren Worthington  
Nicola Blake (Ex-Officio & Energy Committee)



## **REPORT OF THE CONSERVATION COMMISSION**

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To the Board of Selectmen:

As we continue to deal with the COVID-19 pandemic, we yearn for meeting together in person while our zoom skills have vastly improved.

In 2021 two long serving (long suffering) members retired. Tara Whiting joined the Commission in 2001 and Binnie Ravitch in 2007. Tara took a turn chairing the Commission and Binnie took on the additional responsibility of serving as the Commission's appointee to the West Tisbury Advisory Board. To fill the void, Angela Luckey and Donna Paulnock moved up to full member status leaving two associate member seats open. If you are interested, please contact the office for more information. At the very end of 2021, John Brannen resigned from the Commission and will move to New York (part time) to spend more time with family. John served as Vice Chair and the Commission's appointee to the Community Preservation Committee. Fred Barron agreed to join the Commission in January 2022. We will miss all three of these voices at the table and look forward to working with Fred.

Individual members continued their roles as appointees to other committees. Peter Rodegast continues to serve as the Commission's appointee to the West Tisbury Land Bank Advisory Board and Angela Luckey will take a turn as the Commission's appointee to the Community Preservation Committee. Donna Paulnock serves on the Climate Change Committee and the Mill Brook Watershed Management Committee.

In our work to administer the Massachusetts Wetlands Protection Act and the Town's local wetlands Bylaw, the following determinations of jurisdiction and permits (called Orders of Condition) were issued for projects in or near inland wetlands and coastal resource areas.

### **Administrative Reviews**

Map 3 Lot 17 (Septic upgrade)

### **Determinations:**

Map 7 Lot 170 (Beach stairs/ landscaping)

Map 35 Lot 6.6 (Conversion of decks to living space)

Tisbury Great Pond (Parrot Feather removal)

### **Orders of Conditions**

Map 3 Lots 4, 6 & 7/ SE79-422 (Well)

Map 3 Lot 9.13/SE79-423(Addition)

Map 3 Lot 68/SE 420 (Accessory apartment)

Map 7 Lot 12/SE79-421(Septic upgrade)

Map 7 Lot 69/WTCC2021-01 (Driveway)

Map 7 Lot 130, 130.1 & 130.2/SE79-423 (Driveway)

Map 7 Lot 162/ SE79-424 (House demolition and reconstruction)  
Map 23 Lot 3.1/SE79-419 (pool and landscaping)  
Map 23 Lot 3.1 and 3.2/SE79-425(invasive species removal)  
Map 38 Lot 2/ WTCC 2021-02 (House, guest house, garage and pool)  
Map 39 Lot 9/SE79-428 (house renovations)  
Map 43 Lot 1/SE79-427 (House renovations, guest house and pool)

**Amended Orders of Conditions:** None

**Enforcement Orders:**

Map 31 Lot 48(unauthorized vegetation removal)

**Extension Permits:**

James Pond/SE79-364 (channel maintenance)  
Map 23 Lot 3.1/SE79-385(landscaping & utility work)

**Certificates of Compliance**

Map 7 Lot 12 /SE79-421 (septic system upgrade)  
Map 6 Lot 7/WT 2016-01 (driveway)

**Water Withdrawal Bylaw Permits**

Map 25 Lot 5/839 (Morning Glory Farm)

The second mission of a conservation commission spelled out in the enabling legislation for conservation commissions in Massachusetts is the development and protection of natural resources and the projects that protect the watershed resources of the town.

**Ongoing projects:**

**Map 3 Lot 91/Lambert’s Cove Beach path monitoring:** Thanks to Reid Silva and the staff of Vineyard Land Surveying & Engineering for continuing to monitor the elevation of the dune over which the path to Lambert’s Cove Beach crosses.

**James Pond:** The board continued to work with Johnny Hoy, the Herring Warden, and the Division of Marine Fisheries, to monitor a project to improve a herring run at James Pond. The Buzzards Bay Coalition and local land owners are pursuing a project to improve the outlet to James Pond. The MVC continues its work on monitoring water quality in James Pond.

**Wetlands Protection Bylaw Regulations:** The board has been working to create revisions to the Buffer Zone section of the bylaw regulations and a new section covering view channels. This work is ongoing.

**Blackwater Brook:** Over the summer, the Board of Health sampling of Blackwater Brook as it enters Vineyard Sound (affectionately referred to as Coca-Cola Brook in this location) tested very high for E. Coli and Enterococci bacteria. These bacteria originate in the gut of warm-blooded animals and some strains can cause illness in people exposed to contaminated water. These readings prompted the Conservation Commission to conduct two rounds of informal sampling at various locations along Blackwater Brook.

The commission believes these high levels of bacteria in large part may be the result of runoff from the farms along Blackwater Brook and from livestock accessing the brook. A letter was sent to three farms along Blackwater Brook to ask them to evaluate their farming practices with respect to livestock access to Blackwater Brook and proximity of pasture areas to wetlands adjacent to the brook.

**Tisbury Great Pond:** With money approved at the 2021 Annual Town Meeting, the Commission was able to hire Solitude Lake Management Company to conduct a hand pulling removal project of an invasives species called Parrot Feather (*Myriophyllum aquaticum*). The work was done in June and September. We would like to extend special thanks to Gregory Palermo, Margaret Curtin and Matt Pelikan for discovering this plant, Arnie Fischer and Hasty Runner for providing access to the coves from their properties, the Highway Department for hauling 75 bags of messy wet plant material to the Refuse District and the Refuse District for accepting it. Members of the community, the MCV and Great Pond Foundation will help monitor the pond for new infestations.

Tisbury Great Pond/ Water Quality monitoring: The Commission met staff from the Great Pond Foundation to discuss cyanobacteria and water quality monitoring work in Tisbury Great Pond being funded by a group of stakeholders. The MVC also continues its water quality monitoring program on Tisbury Great Pond.

**Conservation Restrictions:** There were no new conservation restrictions brought forward in 2021

**Conservation Land Management:** The Commission also conducted monitoring site visits and addressed issues on properties covered by agricultural and conservation restrictions that are held by the Town and/or third-party conservation agencies.

**Brandy Brow:** The Commission continues to monitor the condition of Brandy Brow and relies on the help of the Highway Department with mowing and fence mending. Thanks to the Garden Club for the bright display of daffodils on the hill every year.

**Map 18 Lot 1/Margaret K. Littlefield Greenlands:** The Land Bank continues to maintain the walking paths at Greenlands for the Town.

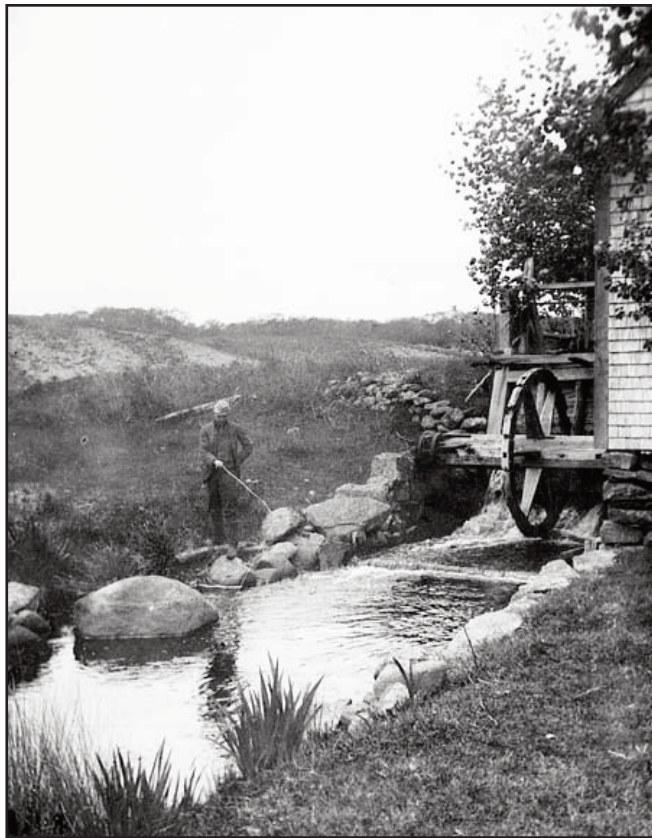
**Agricultural Preservation Restrictions:** Martha's Vineyard Agricultural Society (Map 25 Lot 1.1). The town under the care of this board is a co-holder of the APR with Vineyard Conservation Society. Members participated in the review and approval process for events at this property that included pandemic related events such as food distribution, high school graduation and the farmers market that allowed these events to take place with adequate social distancing.

The Commission office also fielded numerous calls concerning jurisdiction over a variety of projects in the Buffer Zone and monitored the progress of ongoing construction projects.

The Commission will continue to hear applications under the Wetlands Protection Act and the West Tisbury Wetlands Protection Bylaw during regular meetings on the second and fourth Tuesdays of every month at 5:00 P.M. Hopefully, by the time you read this, meetings will again be held in the Selectmen's meeting room on the second floor of Town Hall. Until then you can find us on Zoom.

Respectfully submitted,

Whit Griswold, Chair  
John Brannen, Vice Chair  
Geraldine Brooks, Member  
Angela Luckey, Member  
Donna Paulnock, Member  
Peter Rodegast, Member  
Michael Turnell, Member  
Maria McFarland, Board Administrator



Old Mill, West Tisbury, 1886

## **REPORT OF THE DATA PROCESSING DEPARTMENT**

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It is our goal to keep both our hardware and software, including web-based applications and the town web page, well maintained and up to date. We strive to do this within our annual budget so that our costs to the taxpayers are as constant as possible from year to year. Exceptions to this are when major upgrades and conversions are required, beyond what an annual budget can accommodate. Major accomplishments during FY2021 included the following:

Upgrades to the servers for town hall, including more robust battery backups for power outages and larger capacity backup drives. All of Town Hall was upgraded to the current version of Microsoft Office as well. Ben Hopkins from Educomp, our IT consultant, continued to spend a lot of time improving the monitoring and prevention of malicious threats and system problems to ensure the smooth running of our networks. We have never been on a more proactive footing and it is thanks to his diligence as well as the Town's support.

The conversion from the server-based permitting software the Town has been using since 2000 to the web-based PermitEyes Software began with the building department during FY2020; the Zoning Board and Planning Board converted during FY2021 and the Board of Health began working on their conversion. The challenges posed by the COVID-19 pandemic have caused substantial delays in implementation.

We purchased a new large format scanner for use in scanning building and site plans for permitting departments. The transition to a unified voice-over-internet telephone system that began with the Town Hall in FY2020, was completed with the conversions in the Howes House, Library and Public Safety Buildings. Jennifer Rand took the lead on this phone project.

The Town's website can be found at: [www.westtisbury-ma.gov](http://www.westtisbury-ma.gov) where the Town Clerk has made the agendas and minutes of the various town committee and board meetings available; individuals may subscribe to notices from the committees which interest them. The online bill payment software can be found from the website home page or directly at: <https://epay.cityhallsystems.com>. The Assessors' data on each parcel of land, including GIS maps and building photographs, can be found from their webpage or directly at <http://westtisbury.patriotproperties.com>.

Thank you for your support.

Respectfully submitted,

Katherine Logue  
Bruce K. Stone  
Data Processing Department



## **REPORT OF THE ELDER SERVICES OF CAPE COD & THE ISLANDS INC.**

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Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization serving the changing needs of the older adult population in the twenty two towns of Barnstable, Dukes, and Nantucket counties. Since 1972, we have been dedicated to enhancing the quality of life for elders in the community, and help to assist them in maintaining maximum independence and dignity. We are the federally designated Area Agency on Aging (AAA), the state designated Aging Services Access Point (ASAP), and the Aging Disability Resource Consortium (ADRC).

In FY 21 Elder Services Nutrition program (Meals on Wheels, Senior Dining) served 42,968 meals on MV. 257 seniors received meals delivered to their homes by a corps of over 105 Meals on Wheels volunteers. Under the oversight of the Elder Services registered Dietitian, all meals are prepared through our contract with the Martha's Vineyard Hospital and are delivered to homes and dining sites in all six towns by our volunteers. Our Senior Dining sites are located at the Oak Bluffs, Tisbury, and Up Island Councils on Aging. Our Nutrition program coordinator also participates in the Island Food Equity Network Summit that meets to collaborate on food access for Martha's Vineyard residents. \*\* Our Senior Dining program has remained closed due to COVID19. We are hopeful to be able to reopen that program in 2022.

Our Home Care Program provides eligible elders the supportive services they need to live safely and independently at home. Professional Care Managers assess needs, develop a service plan, arrange for necessary support, and see elders on going to ensure continuous management of services. In FY 21, The Home Care Program served 288 elders on MV. There were 20,078 hours provided through; personal care assistance, medication management, light cleaning, meal prep, shopping, chore, and laundry services. In addition, 110 elders were enrolled with the Personal Emergency Response System (PERS). Elders are also able to include services provided by The Martha's Vineyard Center For Living through the Home Care program.

Senior Corps RSVP volunteers are providing transportation services for Vineyard Village at Home. A volunteer Nursing Home Ombudsman regularly visits residents of Windemere Nursing and Rehabilitation Center to provide advocacy and support. Elder Services of Cape Cod and The Islands has also been an active member of The Dukes County Health Council since its inception. We also serve on the Oversight Committee and BOD of its Healthy Aging Martha's Vineyard as well as the Falls Prevention sub-committee. Our Protective Services unit has joined Martha's Vineyard Community Services' Connect to End Violence elder abuse prevention effort and Safe Seniors collaboration. We look forward to active and ongoing participation in these local initiatives.

In addition to the Elder Services' in-house programs that serve the elder population, the AAA distributes Older America Act Title III funds to other community agencies/organizations to provide needed care and assistance. Martha's Vineyard was awarded funds for programs offered through Martha's Vineyard Community Services. Martha's Vineyard Community Services provides bi-monthly support groups for caregivers of elders. MVCS also provides some funding for respite needs while caregiver attends the support group. This program was awarded \$9,500. Martha's Vineyard Community Services also provides home/community short-term assessment, intervention, and referral for mental health and substance abuse issues for elders 60 and over. This program was awarded \$10,000.

Elder Services of Cape Cod and the Islands uses federal, state, town, and private funds to provide essential community programs/services. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging, and the many Island residents who volunteer their time and skills. We appreciate the value of the community support we receive and expect to continue to work collaboratively and productively with local organizations to meet the challenges of the future.

Respectfully submitted,

Megan Panek, MV Director

### **Programs and Services**

**Information & Referral:** A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referral to Elder Services' many programs. All referrals Call 1-800-244-4630. For additional information visit our website at [www.escci.org](http://www.escci.org).

Martha's Vineyard Office- 508-693-4393.

**Protective Services:** Help is available 24/7 for anyone over the age of 60 who has been abused, neglected, financially exploited or is at risk of harm due to self-neglect. Call 1-800-922-2275 to report 7 days a week 24 hours a day.

**Home Care Program:** Services are provided to help an elder remain safely in the community; Care Managers assess the needs, develop a service plan, arrange for supports, and see elders on going to manage services, and help with resources. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

**Senior Nutrition Program:** Senior Dining Centers are located at Tisbury, Oak Bluffs, and Up-island Senior Centers; Meals on Wheels are delivered by volunteers in every town for any elder who is homebound. Delivery is Mon-Fri usually between 10-Noon.

**Family Caregiver Support Program:** Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

**Money Management Program:** Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and oversee other routine financial management tasks.

**Senior Community Services Employment Program:** Provides training and part-time employment to individuals fifty-five and older.

**Senior Service Corps:** A corps of volunteers who enhance the community by participating in a wide variety of service activities.

**Options Counseling:** Provides information and short-term counseling to assist consumers (elders aged 60 and older or individuals over the age of 18 with any disability) in making informed choices about long term care services, support, and settings.

**Long Term Care Ombudsman Program:** Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents and/or their families to discuss any concerns they might have about the quality of their care.

**Long Term Care Screening:** Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.



Davis Cottle House, Mohu. Circa 1902. Lambert's Cove.

## **REPORT OF THE WEST TISBURY ENERGY COMMITTEE**

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The Energy Committee is focused on reducing greenhouse gas emissions in the Town: through energy efficiency efforts and by encouraging a transition away from fossil fuels to that of electricity for heating, hot water, transportation and other machinery.

In October 2020, the Town voted to support a resolution with the goal, “100% Renewable by 2040.” The Energy Committee is now focused on providing information to support achieving that goal and ensuring that the Town is resilient in terms of power and water supply during major weather events and subsequent power failures.

A Clean Energy and Resilience (CLEAR) report completed in March 2021, outlines what work needs to be accomplished to provide sufficient service and safety in times of emergency. See EC webpage on Town website. In keeping with the report, the EC is focused on developing a 5-year energy plan. We hope to install solar arrays with battery back up at the Library (our cooling shelter), the Public Safety Building and Fire Station One and improve the energy performance of the School so that it can be made resilient as well. We would also like to install a battery bank at the landfill to take advantage of the large solar array there: providing power for emergency services and perhaps the public, at some point in the future.

The Town currently has two all-electric buildings: the Library and the Police Station. Making all our town buildings better insulated and more airtight and moving them towards all-electric is a goal. We have 2 electric vehicles in use at the Town Hall and 2 hybrids in our police fleet. We now have 4 public EV charging stations. The Library site is our newest one, installed in June 2021. The goal is to move to an all-electric fleet, as technology allows.

The Up-Island Regional School Committee founded the “Environmentally Friendly Building Task Force” this year. The Task Force has begun work to make the School, our largest building and greatest energy consumer, more efficient with a goal of making it fossil-fuel free. Lighting improvements are also underway at the School, reducing energy use by switching from fluorescents to LEDs, using occupancy sensors and other technologies to lessen electrical use.

In addition to working on our municipal energy use, we need to encourage our townspeople to transition to all-electric to meet their energy needs. The EC gave a presentation at the Library in December to share knowledge about our experiences with air source heat pumps, hybrid electric water heaters and electric vehicles. We also posted a survey on the town website EC page asking to understand better what information and support is needed to help with this needed

transition. The main findings were that people are enthusiastic about the transition to clean energy. However, they are looking for guidance about which technology to choose and especially options that fall within their budget.

At this Town Meeting, we are proposing two articles that propose additions to the General Laws of the Commonwealth. One proposes that all new construction and major renovations be all-electric (with the exception of cooking stoves and emergency generators). The other proposes that these same sites be set up to be ready for the installation of EV chargers. The thinking behind this is that houses last 50 years or more so if we want to meet our 2040 goal, we need to stop building structures that are reliant on fossil-fuel use.

If these articles are met favorably, they will be sent up to the Legislature as Home Rule petitions and join other Massachusetts towns who have done the same: Acton, Arlington, Brookline, Cambridge, Concord and Lexington. We followed the lead of the Aquinnah Energy Committee on this and hope they too will do the same.

Please go to our webpage on the Town website to see our reports and fill out the Energy Survey. If you wish to reach us or get involved in our work, we can be reached at [wtenergycomm@gmail.com](mailto:wtenergycomm@gmail.com)

Richard Andre  
Nicola Blake  
Ron Dagostino  
Sue Hruby  
Kate Warner



## **REPORT OF THE FINANCE COMMITTEE**

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To the Town of West Tisbury:

The West Tisbury Finance Committee took some time this summer to workshop our priorities for future action. We did this because there is no shortage of areas upon which to focus.

- Increasing inflation
- A pandemic
- Rise in costs of building and building materials
- Deferred building maintenance
- Public services expanded to meet demand and expectations
  - More employees
  - Training employees, and retaining them
  - Complexity of regulations
- Unfunded mandates
- Growing population, but for how long, and how long can it be sustained?

We concluded that, while we continue to keep track of the pennies and dollars in the everyday budget, the regional schools present the biggest long-term challenge to our financial stability, individually and collectively.

Some challenges have been met through efforts of the West Tisbury FinCom and others toward reducing the Town's liability for the Up-Island Regional School District retirees by "paying it forward." If not funded, this liability could result in millions of dollars in current payment. In fact, the state requires us to fund it. This is not their pensions, but rather it is known as Other Post-Employment Benefits (OPEB), health care costs among them. We've also made some progress, but not enough, toward funding the OPEB for the Regional High School.

1959 saw the building of the first third of the Regional High School. Since then several valuable educational pieces have been added, including the Performing Arts Center, but even some of them are not in compliance with current safety and accessibility regulations, and educational best practices. Much of the school needs replacing and the costs could easily exceed 120 million dollars. The longer we wait, the more it will cost.

The time to act is upon us, but as usual we are stymied by disagreement among the member towns, and funding a feasibility study is held hostage to changing the funding formula.

## **REPORT OF THE FIRE DEPARTMENT**

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To the Select Board and the  
Citizens of West Tisbury,

Please join myself and the members of the Fire Department as we wish Chief, Manuel Estrella III, a happy and healthy retirement. We have lost an incredible leader to the Fire Service and our Town this past June. He has brought to the Town a new fire station, replaced all of our apparatus, implemented a Dive team and Rehab resources to the Fire Department over his tenure as Chief, as well as many other things. An amazing accomplishment!

It is an honor and privilege to take the lead for the men and women of the Fire Department. Our town is fortunate to have such a talented and dedicated group of people of all trades and occupations. When people of this caliber come together, it is incredible the type of teamwork and problem solving that takes place under mostly chaotic circumstances. Thank you to all of them.

Training was very challenging this past year with Covid 19 evolving in so many ways. It is very difficult to get the hands-on Training that is needed to keep skills at a professional level. Yet, we keep moving forward with meetings on zoom and working closely with our Health Agent on the safest way to still get our Training done. Together as a group we have still found a way!

Over this next year, the Dept will be working on water sources in areas that will allow a more consistent availability throughout the year vs seasonal, in strategically placing Hydrant lots in areas needing attention. We are working on implementing an Emergency Location Marker's on our Beaches. Working with Citizen's to keep their respective roads and driveways marked and maintained so that any emergency vehicle can quickly identify and gain access.

The Fire Service is facing great difficulties in acquiring new members, if anyone is looking for a way you can help your fellow citizens and is interested in becoming part of this amazing group. Please, stop by my office at Station #2. I would be happy to discuss what this entails.

Many thanks, to the Police Dept, Tri Town Ambulance, Highway Dept and Animal Control for their continued help and support. A special Thank You to all of the Town Hall Personnel you all have been very welcoming and helpful with your guidance and expertise.

Manuel Estrella III, retired June 30,2021 from the West Tisbury Fire Department after 47 years of service, 30 of those years as Chief. Thank you Chief! You will be missed.

Respectfully submitted,

Gregory M. Pachico  
Fire Chief



**Manuel Estrella III**  
Retired June 30,2021



**Incidents (Chief & Member's)**

Fire Alarm	137
C/O Alarm	27
Motor Vehicle Accident	19
Detail / Public Assist	4
Rescue	2
Hazardous Condition	3
Missing Person Search	1
Water Rescue	1
Pole/ Electrical Fire	6
Structural Fire	5
Smoke/ Susp Investigation	7
Wildfire Fire	2
Stove Fire	2
Car Fire	2
Chimney Fire	1
Dumpster Fire	1
Miscellaneous Fire	3
Mutual Aid	9
Illegal Burning	6
Medical Assist	5
Moped Fire	1
<b>Total</b>	<b>244</b>

**Inspections (Chief)**

Smoke / CO Alarms	128
LP Gas	127
Oil Tank	10
Oil Burner	5
Tents	34
Assembly	0
Annual Inspection	11
Citizen Complaint	1
Hot Works (Welding)	1
Outdoor Cooking Permit	3
School Fire Drill	5
<b>Total</b>	<b>325</b>

**Open Burning Permits (Chief)**

Permits Issued	124
<b>Total</b>	<b>124</b>

**Meeting's & Drill's  
(Chief & Member's)**

Meeting's	109
Drills	27
Radio Checks (Sunday's)	50
Misc, Training / Classes	5
<b>Total</b>	<b>191</b>

<b>Total Combined Activities</b>			<b>884</b>
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## **REPORT OF THE FREE PUBLIC LIBRARY**

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As the COVID-19 pandemic entered into its second year, the West Tisbury Library continued to innovate and adapt to the changing world and the needs of the community. For the first few months of 2021, the library building remained closed to the public with staff facilitating online programs, take-home crafts, curbside services for materials, outdoor computer access, outdoor pop-up libraries, outdoor tech help appointments, and much more. With Board of Health and Trustee approval, we cautiously began the reopening of the building in May, slowly adding back more in-building services and offering in-person events when case numbers declined across the Island.

The staff: Alexandra Pratt (Director), Laura Coit (Assistant Director/Head of Circulation), Olivia Gately (Programming), Mikaela Lawson (Youth Services/Children's Librarian), Laura Hearn (Youth Services/Young Adult Librarian), Rachel Rooney (IT/Reference Librarian), and Circulation Assistants Elliott Bennett, Heather Capece, Margaret D'Angelo, Weezie Gilpin, Maureen Hall, Emily LaPierre, Dee Leopold, Rizwan Malik, Emily Meegan, Emily Milstein, Lyn Neilley, Ginger Norton, Kira Shepherd, and Ethan Aubrey Taylor, continue to go above and beyond in providing services in these challenging times.

Despite the physical library building being closed to the public for the beginning months of the year, circulation of all materials was impressive: 124,680, growing from 101,366 in FY2020 and even beating FY2019 (pre-COVID) circulation of 111,117.

In her second year as Library Director, Alexandra Pratt navigated the unprecedented year with optimism and resilience, keeping staff morale high during the ongoing pandemic while simultaneously meeting the ever-changing needs of our patrons and the community. She devised innovative ways to keep our community informed, connected, and safe, and in May, was finally able to welcome patrons into the building for the first time during her directorship.

Assistant Director/Circulation Supervisor Laura Coit oversaw this circulation growth with compassion and patience, making the transitions to different modes of service as smooth and stable as possible. It is her hard work and thoughtfulness that keep the collection curated and growing. If there is a book or article you want to read, she will find it.

The library's robust program schedule continued for 2021, with Programming Coordinator Olivia Gately at the helm. Over 21,550 people attended programs, events, workshops, and more. These ranged from our popular weekly virtual yoga, balance, and community dance classes, to book talks, live concerts, guitar lessons, poetry classes, architecture talks, and more. These programs, a mixture of in-person and virtual, showcase Olivia's flexibility, hard-work, and organization.

Laura Hearn, the Young Adult Librarian, continues to innovate creative ways to reach teens and tweens and their families. One of the library's most popular programs was the virtual "Cooking Local" programs with Kevin Crowell, which she organized and ran, along with continuing popular online gaming for teens, and pastel and watercolor classes with Heather Capece. Once her teens/tweens could come back to the library in person, Laura held jewelry-making workshops and the teens made pet toys and beds for the local animal shelter. Learning Lab, our popular after-school program, started up again in the fall.

Children's Librarian Mikaela Lawson continues to shine in her second year on the job. She was chosen as the third recipient of the Linda Chapman Fellowship in 2021 and will attend a national library conference when it is safe to do so. Her take-home crafts enabled families to bring the creative magic of the library home with them, with nearly 1,500 going out in FY2021. The year started with virtual storytime, but by the summer Mikaela was hosting weekly storytimes in-person again to the delight of families across the Island. In addition, Mikaela coordinated art classes for kids with Val Estabrook, family cooking classes with IGI, virtual yoga class, "Ballet & Books" programs, and live outdoor concerts featuring the Pinkletinks.

Reference/IT Librarian Rachel Rooney's invaluable tech help—a lifeline to many in our community—continued even while the building was closed to the public. When the COVID-19 vaccine became available to the public, Rachel and other staff helped people navigate through the online sign-up system. Thanks to Rachel's hard work the library was awarded a \$6,000 grant to increase our amount of wifi hotspots, an invaluable resource when so many were doing school and work from home. In addition to grant writing and handling a huge volume of tech appointments, Rachel created the library's new-and-improved library website. She also continued to enhance the library's digital and streaming services, adding more technology for library patrons to access from home.

The Circulation Assistants continue to bring their diverse talents and passions to all that they do for our patrons and the library. For example, Dee Leopold's popular "Classics Book Club" continues growing into its second year! And the library continues to offer passport services to the island, with Kira Shepherd recently certified a passport agent.

We wrote and were awarded another federal LSTA (Library Services and Technology Act) grant which enabled us to support programming focusing on food and food equity including talks with the MV Fishermen's Preservation Trust, supporting our annual Seed and Seedling Giveaway with the Community Seed Library, and partnering with IGI on popular giveaway garden kits for three weeks in the spring. In addition, a \$5,000 grant from the MV Community Fund enabled us to buy and install a pantry and community refrigerator (the Freedge), providing another much-needed food access point up-Island.

Our "Library of Things" continues to grow: musical instruments, puzzles, birding kits, board games, lawn games, puzzles, and more. The use of electronic resources and streaming services (*New York Times* online, Kanopy video, Hoopla, and more) and ebooks through Libby and Overdrive continues to

skyrocket with the circulation of the electronic collection totaling nearly 30,000. The West Tisbury Library continues to collaborate with many diverse Island partners, including Island Grown Initiative, Polly Hill Arboretum, Felix Neck Wildlife Sanctuary, MV Community Services, the Yard, MV Film Society, Up Island Council on Aging, and the Martha's Vineyard Library Association. We are fortunate to have so many stellar community partners with whom to work together to bring services and programs to the town and Island.

The Friends of the West Tisbury Library and the West Tisbury Library Foundation provide invaluable support and continue to raise funds to subsidize the library with their annual joint appeal. Nearly all our programming funds are provided by these two organizations as well as the underwriting of our summer reading program, staff training, landscape and garden maintenance, IT support, and craft supplies for take-home crafts. The Friends of the Library were able to hold their famous book sale this year. Thanks to the hard work of many volunteers, it was another resounding success!

The year ended with the library again receiving a five-star rating from the Library Journal as one of the country's top libraries (only 14 libraries in Massachusetts were awarded starred ratings). This is the 14th consecutive year the library has been awarded a starred rating. This recognition is thanks to the tireless efforts of the staff, the nonprofits that support us, and the support of the town and the community the staff is honored to serve.

Respectfully submitted,

Robert Hauck, chair  
Fran Finnigan  
Emily Fischer  
Lynn Hoeft  
Wendy Nierenberg  
Wayne Smith

## **REPORT OF THE HERRING WARDEN**

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To the Board of Selectmen:

In 2021 the herring run was a little light compared to the previous year. The Mill Brook and the Tiasquam were cleared out in March and the fish ladders cleaned out and repaired, but once again no fish were seen to use the ladders, seemingly preferring to spawn at the heads of the coves in the fresh water. As usual there was heavy predation by cormorants on the spawning fish. An osprey was seen fighting with a bald eagle over Deep Bottom on March 31. Five ospreys were seen fishing for incoming herring on April 1st at the Tisbury Great Pond (TGP) opening.

Unfortunately the TGP cut closed in heavy surf April 16. On May 8 there was enough water in the pond to try an opening and after much last minute, dramatic consultation with the Audubon Society, who oversees piping plover protection we were able to get the machine down the beach and open the pond. A good sized school of herring immediately began to push up the cut as soon as it began to run. In the days following, more came in.

At James Pond due to a miscommunication, some extra channel was dug for which we were not permitted. This was remediated by hand shoveling well before the hysteria wound down and by mid summer it was hard to tell anything had happened. The fish came in in dribs and drabs and made their way into the fresh pond via the fish ladder. Some seemed to be spawning in the back of James where the fresh water comes in in the vicinity of the old Norman Benson homestead. It is thought that there is low survivability for those eggs spawned in the main body of James because of higher salinity. This is why the fish ladder into fresh pond is important to maintain.

It is with high hopes that we look forward to the run of 2022. As usual all will be made ready in March in anticipation of a good run in April and May.

John Hoy Herring Warden. Feb. 14, 2022

## **REPORT OF THE MARTHA'S VINEYARD CENTER FOR LIVING**

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### **Our Mission:**

Martha's Vineyard Center for Living strives to improve the quality of life for those impacted by issues of aging and impairment. Our goal is to create an Age and Dementia friendly environment, promote dignity, reduce stigma, support independence and foster community engagement.

The Center for Living (MVCL) is a 501c3 non-profit, generously supported by all six island towns, and governed by a Board of Directors consisting of members from each island town and one County representative. In 2021, MVCL board members were: Gail Barmakian, President (OB); June Manning, Clerk (Aqu); Shirley Dewing, Treasurer (Edg); Jane Keenan (Edg); Risë Terney, (WT) Jacque Cage (Tisb); James Klingensmith (WT); Martina Thornton (Dukes County).

COVID 19 continued to dominate everything in 2021. Our mission did not change, but our challenge became how we could best support our clients, their families and caregivers in new and innovative ways. We met this challenge by developing a wide range of programs and activities that were provided through the online platform Zoom. This also meant we had to learn ourselves, and teach our volunteers, clients and caregivers how to navigate what was for most, very new technology. We received a grant from MCOA (Mass Councils on Aging) to purchase tablets to lend to individuals who did not have the necessary device to participate in online programs and which could also be used to stay connected to family and friends beyond the Center for Living programs. Marketing and outreach were also key to the success of this new endeavor.

- Weekly calendar listing in both local newspapers
- Facebook posts updated daily
- Over 200 promotional flyers sent to all social service organizations, libraries, Councils on Aging, Elder Services
- Emails sent out 4-5 times a week to over 100 subscribers.
- Produced weekly "TV for Living" episodes on MVTV
- 30+ seniors and their families served; 15-20 clients attended our daily Zoom sessions.
- Art and Activity kits delivered monthly.
- Staff members each made "friendly phone calls" to 8-10 clients every week.
- Monthly cards and letters – staying connected the old fashioned way!
- Dementia Caregiver Support Group participation increased on Zoom; provided the opportunity for long distance caregivers to join us

We discovered that age was not a barrier. Our staff, clients and caregivers embraced the technology and worked hard to build their skills. In fact, 2021

gave us the opportunity to grow, learn new ways to connect, communicate, and better serve the island community.

With the financial support of all six Towns and a second \$72,305 PPP CARES Act loan (forgiven), most of our staff stayed on, and we brought back two that had been furloughed. We received support from many local charitable organizations in the way of grants for specific purposes:

- MV Savings Bank: General COVID Relief \$5000
- Permanent Endowment/MV Community Foundation: Utility Assistance \$40,000
- Mass Cultural Council: Creative Drama \$600
- MCOA Service Incentive Grant for tablets \$2987
- Functional Fitness: Farm Neck \$4160
- I'm Still Here Foundation: Community Events with Music: \$5000
- Vineyard Committee on Hunger to support Emergency Food Program \$10,000

### **Martha's Vineyard Center for Living Programs & Services:**

#### **Supportive Day Program:**

The Supportive Day Program (SDP) is a professionally run social program for individuals who are at risk if left alone and unable to participate independently in community activities and programs. We offer community based support and opportunities for social engagement to combat isolation and loneliness, the greatest threats to the wellbeing of our clients and their caregivers.

Caregiver respite is a crucial aspect of the service provided by the Supportive Day program. Many of our clients have multiple medical conditions and chronic illnesses, including Alzheimer's disease or other dementias. Despite the challenges, many families choose to care for their loved ones at home rather than place in a long term care facility. The Center for Living is a place where elders, regardless of ability, can engage with their community, enjoy the company of friends and peers, in a safe environment free of stigma. The Supportive Day program offers companionship, conversation and widely ranging activities tailored to individual capacity, including exercise and yoga, music, singing, dancing, and arts and crafts. Careful attention is paid to the physical and emotional needs of our clients. We provide a nutritious, home-made noon meal prepared on-site and served family style.

- April 2021 we reopened SDP in-person four days per week (M-Th) with a limit of 11 clients per day. Strict COVID protocols in place: all staff and clients required to be fully vaccinated (and boosted as available); masks required, regular hand sanitizing and temperature checks for anyone entering the building.
- June - Oct increased the number of clients in the program per day from 11 to 15.
- Sept we began Dementia Friends Community Trainings - Mary Holmes, Instructor.
- As of Oct 15 – added Fridays, now open 5 days per week.
- As of Oct 22 we re-opened the Music & Memory Cafe to the public Fridays, 10-11 am

As of December 2021, 23 clients are enrolled in the SDP, with an average of 12-15 clients per day. Our daily fee is \$60, either paid privately, or by Elder Services of Cape Cod and the Islands for low to moderate income elders. MVCL also offers a modest scholarship program to further support low income elders as needed.

Transportation to and from the Center is an important part of the service to our Supportive Day Program families. Traditionally provided either by families or the VTA (Vineyard Transit Authority) Lift service, COVID related staff shortages have limited the VTA's capacity to continue to provide as much service to our clients as they have in the past. In October 2021, on an experimental basis, the VTA loaned one of their Lift vehicles to MVCL for us to operate to fill the gaps, and increase the number of daily participants. The VTA continues to provide a portion of the transportation while we work out a plan to cover all SDP transportation needs in combination with the MVCL van to serve our current clients and new clients as they are added to the SDP roster.

**Memory and Music Café:**

The Café is an "open house" model available to community members who are not regular SDP clients. Older adults and their caregivers can drop in for music, companionship and socialization. There are over 100 Memory Cafés across Massachusetts and this community engagement model for those experiencing mild to moderate memory loss and/or cognitive impairment, has become a national and international phenomena. In October 2021 we re-opened the Memory and Music Café in-person, with live music, on Friday mornings, 10-11 am.

**Dementia Family and Caregiver Support Services:**

**Dementia Caregiver Support Group**

Available on Zoom Friday mornings 10-11:15 am. This program has been enhanced because of Zoom. Caregivers are often living with or near the person they are caring for, but also may be caregiving from a distance. Zoom has given us the opportunity to work with caregivers who have joined us from far and wide.

**Caregiver Counseling**

Individual sessions with a trained clinician to help caregivers navigate resources and manage care for their loved one and themselves. Support and referrals to meet specific caregiving needs and challenges. Services may include:

- Memory Screenings
- Habilitation Therapy \*\*
- Information and Referral
- Family Meeting Facilitation
- Alzheimer's /Dementia Education and Support

**\*\*Habilitation Therapy**

A non-medical interpersonal approach to caring for someone with memory loss. Habilitation strengthens an individual's current abilities to improve and maintain functional independence. Caregivers learn how to simplify tasks and help their loved one participate more fully in his/her own care, and be an active participant in life. The Habilitation approach helps the caregiver manage behaviors, reduces



caregiver stress and can help to facilitate a more rewarding caregiving experience.

**TV for Living:**

TV for Living is a weekly half hour informational program aired on MV TV Channel 13. Mary Holmes, the Supportive Day Program Supervisor interviews on film, Center for Living staff, clients, family members, and community members to provide information on areas of interest and services available to elders and caregivers. Season 1 completed 50 episodes. Season 2 kicked off in October 2021.

**Emergency Food Program:**

Martha's Vineyard Center for Living is a sponsoring agency of the Greater Boston Food Bank emergency food distribution program on Martha's Vineyard. MVCL coordinates five Emergency Food distribution centers including the four Senior Centers and the Serving Hands Pantry, at the Baptist Church Parish House on Williams St. in Vineyard Haven. MVCL coordinates with Island Food Products (IFP) to pick up and deliver these orders for distribution to food insecure islanders of all ages. The Steamship Authority provides a discounted rate to IFP for these trips. Island Grown Initiative also distributes fresh produce at the emergency distribution sites through their gleaning program. The local Stop & Shop stores have designated the Center for Living Emergency Food Program as the recipient organization for their community foundation give back programs. Cronig's Market regularly donates food directly to the Emergency Food Program.

**MV Community Foundation COVID Relief funds for Utility Assistance:**

MV Community Foundation received Mass COVID Relief funding for several specific purposes, including rental and utility assistance. MVCF reached out to the local non-profit community to help administer and distribute these funds to families in need. MV Center for Living agreed to manage the Utility Assistance portion of the funding. We received \$40,000 and, through an application process, assisted 50 Vineyard households to keep the heat and electricity on in their homes through the pandemic in 2021.

**FEMA Emergency Food & Shelter Program:**

This federal program provides funding annually to community non-profit organizations to provide low income residents with rental and utility assistance. In 2021 MVCL received three rounds of funding as follows:

Phase 37: \$4000 - Rental Assistance: \$2161; Utility Assistance \$1839, assisted 9 families

CARES ACT: \$7744 – Rental Assistance \$6504; Utility Assistance \$1240, assisted 13 families

Phase 38: \$5285 – Utility Assistance \$5285, assisted 13 families

**55PLUS Times: Information and Referral:**

The 55PLUS Times is published monthly in the MV Times and is a resource for information pertaining to programs and services available to all 55+ Islanders and their families. MV Center for Living is responsible for editing and submitting the information published in the 55Plus Times.

**Martha’s Vineyard Regional High School Luncheon Program:**

After the long COVID hiatus, this popular monthly social event relaunched in the fall of 2021. Under the expert tutelage of Chefs Jack O’Malley and Kevin Crowell, Martha’s Vineyard Re-gional High School Culinary Arts students prepare and serve a delicious three course gourmet meal to as many as 28 seniors once a month throughout the school year, October through May.

**Home Delivered Holiday Meals:**

MVCL coordinates with the Councils on Aging and Martha’s Vineyard Hospital to provide a home delivered holiday meal to seniors who are alone or homebound on the Thanksgiving, December and Easter holidays. The Martha’s Vineyard Hospital kitchen, under the supervision of Chris Porterfield, prepares and packages the meals and the Councils on Aging coordinate volun-teers to deliver the meals in their towns. Despite COVID this tradition continued in 2021.

Easter - 170 meals

Thanksgiving - 123 meals

Christmas -141 meals;

**Older Americans Act Nutrition Program (Meals on Wheels & Senior Dining Centers):**

The Elder Services Nutrition Program is supported financially by the six island towns through the Martha’s Vineyard Center for Living annual budget. In 2021, the island towns on contributed \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program.

We are grateful for the generous support of all town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at large. This support and generosity makes a positive impact on the lives of many islanders and is greatly appreciated.

Respectfully submitted,

Leslie Clapp, Executive Director

## **REPORT OF THE MARTHA'S VINEYARD COMMISSION**

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To the Honorable Board of Selectmen  
and Citizens of West Tisbury:

The Martha's Vineyard Commission (MVC or Commission) is the Regional Planning Agency (RPA) for Dukes County, offering planning services to the seven towns in Dukes County (including Gosnold); and to the County itself. The Commission's enabling legislation also allows Island towns to adopt special regulations targeting Districts of Critical Planning Concern (DCPCs) and requires the Commission to review Developments of Regional Impact (DRIs) on the Vineyard.

The 17-member Commission includes nine members elected Island-wide biennially, and one appointed member from the Dukes County Commission, each Island Board of Selectmen, and the Governor of Massachusetts. Commission officers in 2021 were Joan Malkin of Chilmark, Chair; Jim Vercruyse of Aquinnah, Vice-Chair; and Ernie Thomas of West Tisbury, Clerk-Treasurer. The Commission is supported by a professional staff of twelve. More detail is provided below and is available on the Commission's website, [www.mvcommission.org](http://www.mvcommission.org).

### **COMMISSION FOCUS 2021**

#### **Removal of Nitrogen from Island Ponds**

The Commission continues to focus on the development of a robust pond monitoring program and participating in innovative technologies designed to address nitrogen contamination. In 2021, Commission staff completed a sixth year of extensive water quality testing. Since 2016, multiple samplings have been conducted in 16 Island ponds. Water samples are used to measure nutrient and chlorophyll content, pond visibility, temperature, salinity, and other factors. The testing was conducted using the same locations and methods as those used in the Massachusetts Estuaries Project, which ensures comparable results. Comprehensive reports between 2016 and 2018 detail the results of the testing and evaluate the current trends for each pond. A similar report was completed for the summer 2020 and will be completed for the data obtained over the summer of 2021, along with a report evaluating the changes observed over the prior period of study. The MVC has created one-page pond summaries for each of the ponds, these will be updated with the 2021 results when available. The MVC continues to update the website to make pond data and reports more accessible. A website focused specifically on the ponds was created to make all pond data available in one place.

The Commission was heavily involved in the development and testing of various alternative technologies, receiving \$250,000 in Federal grants to develop and implement a Permeable Reactive Barrier (PRB) along the coast of Lagoon Pond in Tisbury. Monitoring and testing for efficacy continued throughout 2021.

The MVC also funded and participated in the development and monitoring of innovative wastewater systems that have the potential to radically reduce the amount of nitrogen leeching into ponds from Title 5 septic systems. In order to demonstrate their effectiveness to State and Federal regulators, these systems require extensive and meticulous testing. The systems have functioned well and are expected to make large impacts in addressing the nitrogen degradation in Island ponds. MVC staff continues to assist with the testing and monitoring of the pilot systems. Results have been promising.

**Climate Action Task Force**

The climate crisis has become a top priority for the MVC, which formed a Climate Action Task Force in 2019 to focus on mitigating the effects of global warming and adapting to the changes that are projected or already underway. The Task Force is made up of MV Commissioners and staff, along with Island leaders and other professionals. In 2021, many meetings were held with political leaders, including Congressman Bill Keating, Senator Elizabeth Warren, Representative Dylan Fernandes, and Senator Julian Cyr.

**Finances**

The Commission’s FY21 income was \$2,471,291 and expenses totaled \$2,330,786 comprised of the following components:

<u>FY 2021</u>			<u>Expenses</u>		
<b>Total Revenues</b>	\$2,471,291	100%	Salaries	\$991,627	70.54%
Town Assessments	\$1,229,417	49.75%	Salaru related costs	\$414,177	26.57%
Grants and contracts	\$1,130,683	45.75%	Mortgage payments for two MVC owned properties	\$81,601	3.50%
DRI fees	\$13,886	0.56%	Other expenses	\$2,330,789	100%
Other income	\$97,305	3.94%			

The annual audit by Anstiss Certified Public Accountants showed fiscal soundness. The FY2022 budget and FY2020 audited financial statements are available on the website

**ISLAND-WIDE PLANNING ACTIVITIES**

**Affordable Housing**

**2020 MV Housing Needs Assessment Report:** A stark report on the Island’s housings needs and growing homeless population. The report focused on key issues such as Water Quality and the need to preserve and protect the Island’s Natural Resources. The Report highlights the demographics, housing, and economic shifts in addition to impacts brought on by Covid-19. The study highlights the following:

- An updated understanding of affordable and community housing needs to better guide future development in support of community efforts.
- Document demographic, economic and housing shifts on the Island, comparing these trends by town and to other counties.
- COVID-19 impacts on the Island’s economy and real estate market.
- Review environmental challenges and opportunities related to water quality, nitrogen-loading impacts

- Develop form-based model zoning bylaws that can be adapted in each community to better promote accessory dwelling units, multi-family housing, infill development, mixed-use development, Growth Incentive Zoning, and Natural Resource Protection Zoning (NRPZ).
- Explore and adopt best practices to leverage existing state and municipal financing options to better address water quality and watershed management together with affordable and community housing.
- Recommend strategies and best practices to better balance environmental stewardship with existing and future community and economic development priority needs.

**2021 Peaked Pastures Community Engagement:** Consultant Karen Sunnarborg and MVC worked with the Chilmark Planning Board's subcommittee to facilitate three community meetings to help conceptualize the Affordable and Community Housing Development.

**FY2022 Community Development Block Grants (CDBG):** Edgartown and Oak Bluffs, the two CDBG Lead communities for Dukes County, were awarded over \$2 million for the Housing Rehabilitation Program and Childcare Subsidy Program. Both programs assist individuals and families that are income qualified earning at or below 80% of the Area Median Income (AMI).

**Community Development Block Grant Advisory Group:** MVC staff will continue to assist the Towns and grant writer Alice Boyd, Bailey Boyd Associates with the CDBG application process.

**Joint Affordable Housing Group:** MVC staff hosts quarterly meetings with town and island Affordable Housing Organizations to share information and discuss issues of common concern.

**Site Suitability Tool:** The MVC, with technical services from software developer Bluegear Labs, re-launched a user-friendly, web-based, site suitability for Affordable Housing development across the towns of Oak Bluffs, Edgartown, Tisbury, and West Tisbury. MVC informed town Planning Boards that the tool has been repaired and is once again available for planning and housing development analysis.

### **Cartography/GIS Services**

Maps, maps, maps, and more maps! The MVC's Cartography Department's goal is community service. The cartography department provides dependable GIS technical service to all town employees to aid them in using the ESRI GIS software provided through the County-wide GIS license. The MVC's Cartography Department has the latest mapping technology at its disposal.

To readily provide information in a visually intuitive fashion, Chris first focuses on listening to your needs and goals. Depending upon the end-goal, some maps are made for an online interactive experience, some for on-screen presentations or reports, and some for marking up hard copies during planning discussions. The MVC's Cartography Department has the latest mapping technology at its disposal:

### Desktop Mapping Software

- ArcMap
- AcrGIS Pro

### Online Mapping

- ArcGIS Online

### GPS Technology

- Trimble Geo 7x (sub-foot accuracy)
- Trimble Positions (for post-processing)
- Collector for ArcGIS (GPS/field data collection on your device)

### Aerial Imagery Acquisition

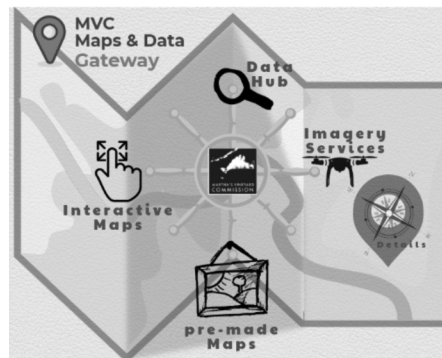
- Phantom 4 (Pro) sUAS/Drone
  - o Video
  - o Still Photography
- Drone Pilot App
  - o Georeferenced Aerial Photos

### Printing/Scanning Services

- HP DesignJet T2530 36” Large Format Plotter/Scanner
- HP5500DN Color Laser Printer

To pursue our various mapping products, visit the [MVC’s Maps Website](#).

To search for and download spatial GIS data, see our [Data Hub](#).



New this year, expanding upon our utilization of ArcGIS online, the MVC is now creating Dashboards and using Survey123 for data collection. One such dashboard is the [Up-Island Land Use Dashboard](#). A publicly accessible Survey 123 is [Aquinnah’s CERT survey](#).

**Renewal of 3-Year GIS Software Contract:** The MVC’s GIS Coordinator facilitated the renewal of the regional ESRI GIS software contract. This contract has eight partners: Aquinnah, Chilmark, Tisbury, West Tisbury, MV Law Enforcement Council, MVY Airport, and the MVC. The major benefits include:

- 10,000 annual credits for storage space & GIS analysis processes
- 50 named AGOL “viewer” accounts
- 50 named AGOL “creator” accounts
  - o Each creator accounts can also have a desktop ArcPro license

The ArcGIS online account includes these online mapping applications: Story Maps, Dashboards, Hub Pages, Web Maps, Web Map Apps, and Survey123.

### **Coastal & Climate Change Planning**

**A Renewable Energy Island by 2040:** The Climate Action Task Force (CATF) Energy Working Group produced an energy transformation blueprint, *Transitioning the Island’s Energy System: A Roadmap to Resilience, A Response to Climate Change*. It is a 20-year outline on how to meet the goal of a 100% renewable energy island by 2040.

**MV and Gosnold Climate Action Plan:** Through the work of the CATF Climate Resilience Committee the MVC and lead town Oak Bluffs received grant funding from the MA Municipal Vulnerability Preparedness program for Phase II of the Vineyard and Gosnold Climate Action Plan (CAP). The planning

process kicked off in December and will identify long term strategies, actions, and implementation plans for Island-wide climate change resilience. The community-based planning process consists of six thematic working groups addressing the following issues: Land Use and Natural Resources, Transportation and Infrastructure, Public Health and Safety, Food Security, Economic Resilience, and Energy Transformation. CAP community engagement includes monthly events addressing each theme and Climate Action Week in May 2022. Community Listening Sessions were held throughout the year to prepare for the Climate Action Plan.

**Energy Policy:** An Energy Policy to assist with the reviews of Developments of Regional Impact was approved by Commissioners after input from the towns. The policy guides DRI applicants on renewable energy use to decrease the Island's greenhouse gas emissions.

**Collaboration with Eversource:** The Climate Action Task Force (CATF) is working with Eversource to guide an upgrade of the Island's electric infrastructure to address the ongoing increase in electricity needs as we transition to renewable energy.

**Steamship Authority:** The CATF is in communication with the Steamship Authority about electrification of the ferry system.

**Carrying Capacity and Supply Chain Study:** The US Army Corps of Engineers has agreed to address supply chain issues in light of climate-related transportation and infrastructure impacts as well as the overall capacity of the Island to manage increasing impacts related to climate change, development, and the sustainability of natural resources.

**Woodwell Climate Research Center, Woods Hole:** Funding is in place for Woodwell to begin two Island studies – local, detailed, decadal climate modeling and an Island carbon sequestration study to develop a baseline for carbon storage and assess ways to increase carbon storage capacity.

**Storm Tide Pathways:** Through a grant from MA Coastal Zone Management the Center for Coastal Studies in Provincetown has identified 717 Island sites where flood water will flow as the sea rises. The project includes mapping of the sites, an inventory of low-lying areas, and real-time water-level forecasting on a National Weather Service website. The Center for Coastal Studies provided two public Storm Tide presentations in 2021.

**Salt Marsh Migration Study:** The Commission and Oak Bluffs are working on a study of salt marsh migration on Sengekontacket Pond. The project is funded by the Village and Wilderness Program. Other Island salt marshes will also be studied.

**CATF Education Subcommittee:** A major community engagement component of the Climate Action Plan is Climate Action Week, May 8 to 14, 2022. The subcommittee is planning for Climate Action Week and received funding through the MV Community Foundation **to hire an event coordinator.**

**CATF Political Outreach Subcommittee:** Outreach is ongoing with US Senators Edward Markey and Elizabeth Warren and US Representative William Keating on Island infrastructure needs in light of the new federal infrastructure law.

**CATF Funding Subcommittee:** A Climate Action Fund has been established with the MV Community Fund. Donations will be used for climate adaptation projects and for local matching funds for state and federal climate resilience grant projects.

**Updated Hazard Mitigation Plan:** The Dukes County Hazard Mitigation Plan was updated in 2021. The plan makes towns eligible for federal hazard mitigation grant funding and is a valuable guide for climate-related resilience planning.

**Draft DRI Policy for Coastal Flood Risks and Flood Plain Zoning Bylaw updates:** A DRI Policy has been drafted for climate resilience in the coastal flood risk areas. Collaboration with Barnstable County flood plain specialist resulted in the start of a dialogue with town Planning Boards on updates to town Flood Plain bylaws to address climate change impacts.

**Cape Light Compact:** Biannual meetings with Cape Light Compact and Cape Cod Commission to collaborate on Cape and Islands energy initiatives.

**Climate Change Education:** Over a dozen climate change presentations were given to local organizations including the Rotary Club, the MV Garden Club, Grace Church, the Edgartown Master Plan Committee, the Aquinnah Library, and an interview with the MV Museum as part of their *One Island, Many Stories* series.

**Climate Change Summer Intern:** The first climate change intern assisted in data collection for the Sengekontacket salt marsh migration study and translated planning documents into Portuguese.

**Wetlands Vulnerability and Adaptation:** MVC staff continues to monitor wetland sites to gauge the elevation change of marsh resources relative to sea level rise at Felix Neck Wildlife Sanctuary (hosted by Mass Audubon with funding from the Friends of Sengekontacket and the Edey Foundation) and Tribe-owned lands on Lobsterville. This monitoring takes place once per year at each site. The Tribe Natural Resource staff continue to assist with and fund the data collection effort in Aquinnah.

**Wildfire Protection Plan:** With support from an extensive group of stakeholders across the fire departments and other entities, the Community Wildfire Protection Plan was completed. It is a comprehensive plan that assesses our land network for risk and identifies measures that can be taken to mitigate that vulnerability. Priority areas are spotlighted, along with corresponding actions to reduce our collective exposure to wildfire spread.

### **Economic Development**

#### **Island Economic Development Infrastructure Projects, Planning, and Data Collection:**

- o Secured a \$1,000,000 Seaport Economic Council Grant for the Memorial Wharf Rehabilitation Project
- o Secured \$240,000 Seaport Economic Council Dredging Grant for Edgartown. The Dredging Grant will fund dredging of Edgartown's Outer Harbor that will provide multiple benefits including improving Water Quality and Aquaculture, safety and navigation improvements for commercial and recreational boaters, and supporting Edgartown's Blue Economy.



- o Secured \$55,000 Seaport Economic Council Grant for Chilmark. The Grant will fund the first phase to conduct an Engineering Inspection Report to either repair or replace Menemsha Harbor's Steel Bulkhead and Commercial Fishing Docks.
- o Secured \$57,000 from the Dukes County Commission's Cape and License Plate Program to help fund the MVC's Storm tide Pathways Planning Project that will identify and map vulnerable private and commercial properties due to increase flooding and storm damage.
- o Provided Technical Review to the Massachusetts' One Shop MassWorks Infrastructure Review Panel regarding the Martha's Vineyard Airport's \$3,000,000 Sewer Expansion Project.
- o Assisted Oak Bluffs and Edgartown with Local Rapid Recovery Plans to support downtown revitalizations and Covid-19 adaptation measures for economic resiliency.
- o Continued to provide Economic and Local Tax Revenue data, highlighting Covid-19 impacts, to towns.
- o Provided Analysis of 2020 US Census Population and Housing Data to towns.
- o Provided updates to Federal American Rescue Plan Act (ARPA) to towns.

**State Socio-economic Projections:** MVC staff partnered with other regional planning agencies will continue to review and comment on Mass Department of Transportation's multi-year effort to develop new population, employment, and housing forecasts for use in long-range transportation planning. In previous years, MVC staff successfully demonstrated that the state forecasting methodology did not accurately reflect the continual infusion of seasonal population fluctuations. In 2021, MassDOT has taken steps to address some of the population anomalies due to the Cape and Islands' seasonality as well as impacts due to Covid-19. MVC staff will continue to press the state for recognition of how the second-home economy affects year-round population, employment, and housing. But also, the tremendous surges in seasonal and visitor populations place infrastructure and service demands upon local communities not accounted for in state funding mechanisms that are based on year-round populations.

**Statewide Workforce Development Strategic Plan:** As part of the Governor's Workforce Skills Cabinet initiative, the MVC participated in developing the Cape and Islands Workforce Blueprint for our region. The Cape & Islands Regional Workforce Blueprint is a comprehensive look at current trends in workforce and labor force participation rates in leading industries for the Cape and Islands. The Workforce Blueprint also projects the region's future workforce development needs by industry.

**Promoting the Blue Economy:** In 2018 and 2019, the Cape Cod Chamber of Commerce's Blue Economy Project worked with schools in Plymouth, Barnstable, Nantucket and Dukes Counties to launch the Blue Economy Career Intention and Perceptions Survey for students in grades 6 to 9. Several Blue Economy Workforce Development Initiatives for the Cape and Islands have been put on hold due to Covid-19.

MVC staff will continue to work with local businesses and organizations in water-based industries to provide workforce development opportunities in Aquaculture, Commercial Fishing, Transportation/Boating, Harbor/Marina Management, Education and Marine Sciences, Engineering and Design, Boat Building, Dredging, Wastewater, Alternative Nitrogen Management and Technology, Energy, Environmental Advocacy, Water Quality Resources, Climate Adaptation Planning, or Tourism/Recreation.

#### **Historic Preservation**

The MVC continues the process of surveying historic structures to include in a searchable database and application that will be comprised of all historic structures on the Island. The main objective of this project is to create a one-stop-shop that will provide pertinent information for the MVC, Building Inspectors, Historic District Commissions, and the public. While currently under “soft-release” with full public release anticipated for 2022, the GIS department prepared a comprehensive data dashboard to relay year-built information from various sources. An online data input form was designed for local historic commission members for reconnaissance surveys. Information from these forms feeds directly into the dashboard.

The MVC also began a collaborative project with the Martha’s Vineyard Museum to create an Archive of the historic structures including the records of those involved as Developments of Regional Impact.

#### **Transportation**

The MVC performs transportation planning for the Vineyard, in association with the Towns, Vineyard Transit Authority (VTA), Martha’s Vineyard Airport, the Steamship Authority, and the Department of Transportation (MassDOT). MassDOT contracts for planning in the region and provided approximately \$324,085 to the MVC budget for transportation planning and related services, such as mapping, DRI project reviews, and providing the municipalities with local planning technical assistance in Federal Fiscal Year (FFY) 2021.

**Joint Transportation Committee (JTC):** The MVC facilitates meetings of the JTC, made up of appointees from each Town, the Tribe, and the County; along with ex-officio members from the VTA, MVC staff, Federal Highway and Transit administrations, Steamship Authority, Martha’s Vineyard Airport and MassDOT, to coordinate Island transportation planning.

**Martha’s Vineyard Transportation Improvement Program (TIP):** The TIP is produced annually on Martha’s Vineyard through the JTC and includes Federal-aid projects to implement within the constraints of available Federal and State funds. In FFY 2021, **\$754,330** in Federal funds were obligated for Martha’s Vineyard. 2020 TIP projects included the following:

- ❖ **Beach Road Shared-Use Path - #607411:** Final design was submitted on May 3, 2021. PS&E plans were submitted on August 27, 2021. Construction began in the fall of 2021.

**Bicycle-Pedestrian Advisory Committee (BPAC):** The MVC staffs the BPAC, an advisory committee to the JTC and the wider community on bicycling and pedestrian matters. The BPAC interacted with town boards from Chilmark,

Tisbury and West Tisbury in identifying common initiatives. BPAC is focusing on updating information for inclusion on maps and websites concerning getting around by bicycle.

**Up-Island Shared-Use Path Feasibility:** Along with BPAC representation, MVC staff has met with the West Tisbury Complete Streets Committee and Chilmark Planning Board to present findings from an assessment of North Road hazard areas, for instance where multiple user types are sharing the Right of Way. Conceptual recommendations have been identified as well.

**Trails Planning:** The Martha's Vineyard Land Bank continues to contract with the MVC to assist with trail planning across the Vineyard. A decade-long project assembling easements from multiple landowners and coordinating with three town boards culminated in the creation of a new trail linking the Edgartown School and recreation center to Clevelandtown Road. Agreements with the Tisbury and Oak Bluffs selectboards were created or expanded for the land bank to manage trails over specific ancient ways on behalf of the towns.

**Transportation Mangers Group (TMG):** The MVC is a member of the Transportation Managers Group (TMG). As with the Massachusetts Association of Regional Planning Agencies (MARPA), the 13 regional planning agencies across the State that form the TMG are advisory bodies to member communities, private business groups, and State and Federal governments. The MVC Transportation Program Manager meets monthly with other members of TMG, along with senior Commonwealth officials, to discuss legislation and funding programs related to transportation, and to collaborate on many fronts

**Steamship Authority Woods Hole Noise & Traffic Mitigation Working Group:** MVC Transportation Program Manager is a member of the Woods Hole Noise & Traffic Mitigation Working Group, which is a group made up of Woods Hole Road residents, and representatives from Martha's Vineyard and the Steamship Authority to evaluate the noise situation that exists along Woods Hole Road.

**Island Transportation Engineer:** The MVC offered all towns the opportunity to opt into the Island Transportation Engineering resource, managed by MVC staff. Tisbury, West Tisbury, and Aquinnah dedicated funds, and have identified projects. With input from the towns, the MVC has structured a cost-sharing arrangement where towns could secure these engineering services again in FY2023.

**Permanent Traffic Counters:** The MVC analyzed and presented data on the island's six permanent traffic counting stations. 2021 was the first year the counters provided a metric to assess the extent that the island rebounded from the first year of a global pandemic, while affording us an understanding of how the shoulder seasons have broadened. Data on traffic volumes, speeds, and vehicle classes can be found on the [MS2 portal](#) on the MVC website.

### **Water Quality**

The Commission continued its scientific and community work helping to protect the Vineyard's water quality, especially our threatened coastal ponds.

**Massachusetts Estuaries Project (MEP):** For more than a decade, the MVC provided extensive water-quality testing and land-use data analysis as a basis

for the Commonwealth's Mass Estuaries Project, which prepares detailed models of water quality problems in coastal ponds and helps identify the most cost-effective solutions. In 2021, samples were taken for analysis four times in each system over the summer season, and where applicable, this included a sample prior to and after the opening of the ponds. MVC staff worked with the Friends of Sengekontacket, Tisbury Waterways, the Lagoon Pond Association, Edgartown Great Pond Foundation, and the Towns of Oak Bluffs and Tisbury Wastewater Committee to devise plans to address excess nitrogen, and assist with Comprehensive Wastewater Management Plans (CWMPs).

**208 Equivalency Planning for the Up-Island Towns:** The MVC received a grant from the DEP to develop a 208-management plan for the towns of West Tisbury, Chilmark and Aquinnah. The up-island towns are more rural in nature and face different water resource protection planning challenges than the down-island towns, each of which have their own wastewater collection and treatment facilities. The MVC is compiling available data and determining gaps to create a summary of pond conditions. Traditional and non-traditional nitrogen management options will be listed, and these methods will be considered for use in evaluating a management plan.

**Water Testing:** In 2021, MVC staff again collected water samples from Farm, Sengekontacket, Lagoon, Tashmoor, Edgartown Great, Chilmark, Katama, Cape Pogue, Pocha, Tisbury Great, James, Menemsha, and Squibnocket ponds, and the Oak Bluffs Harbor, for analysis at the UMass Dartmouth School of Marine Science and Technology (SMAST). Results will be compared with data used for the MEP, to determine the status of the coastal ponds. Staff also collaborated with the Buzzards Bay Coalition and the Wampanoag Natural Resources Department for the sampling of Vineyard Sound-facing waterbodies.

**Water Alliance and Associations:** The Water Alliance has reconvened over zoom. The MVC Water Resource Planner attended and presented at the meetings of all Island Pond Advisory committees. Staff presented their findings via zoom at pond association annual meetings.

**Groundwater monitoring:** In conjunction with the United States Geological Survey (USGS) the Water Resource Planner takes monthly groundwater measurements and maintains a database of groundwater elevation at nine well sites around the Island.

**SNEP (Southeast New England Program) Grant:** The MVC received a \$250,000 grant for an innovative project to reduce groundwater pollution into Lagoon Pond, through the installation and testing of a Permeable Reactive Barrier (PRB). Throughout 2021, testing and monitoring of the PRB installation was continued. Preliminary results are excellent.

**Marine Invader Monitoring & Information Collaborative (MIMIC):** MVC staff monitors and collaborates with MIMIC, which is coordinated by the Massachusetts Office of Coastal Zone Management, and is a network of trained volunteers, scientists, and state and federal workers who monitor marine invasive species. The collaborative provides an opportunity for the public to actively participate in an invasive species early detection network, identify new invaders

before they spread out of control, and help improve our understanding of the behavior of established invaders.

**Cyanobacteria Identification & Monitoring:** For the past several years, MVC staff has observed and documented Cyanobacteria (blue-green algae) blooms in several Island ponds. The MVC received grants from the Edey Foundation and MV Community Foundation to continue this work. This year, 11 sites from various systems were sampled. The samples were identified, and toxicity was measured by the University of New Hampshire (UNH). Discussions were held with the Island Board of Health agents and an Island-wide Monitoring Plan commenced. The Plan identified and documented locations of cyanobacteria to establish baseline conditions and monitor for blooms. Samples were tested for the toxins produced by cyanobacteria, Anatoxin, Microcystin and  $\beta$ -methylamino-L-alanine (BMAA). This monitoring program, in conjunction with the Boards of Health, will create a mechanism to locate, monitor, and predict blooms. The MVC will continue to partner with Island Pond groups, the EPA cyanobacteria BloomWatch, and UNH in 2022.

#### **Inter-Regional Collaboration**

**Education and Training:** The Commission annually hosts one or two workshops from the Citizen Planner Training Collaborative (CPTC) targeted to aid members of planning boards and zoning boards of appeal in executing their responsibilities. The Commission underwrites the cost so that there is no charge to attendees. In December 2021 a workshop on 40B Comprehensive Permits was presented, in light of such affordable housing projects on the near horizon in several towns.

**Massachusetts Association of Regional Planning Agencies (MARPA):** The Commission is one of the thirteen regional planning agencies that are advisory bodies to member communities, private business groups, and state and federal governments. MARPA meets monthly to discuss legislation, programs, and funding with senior Commonwealth officials and other interest groups.

**Governor's Rural Policy Advisory Commission (RPAC):** The MVC is one of nine regional planning agencies represented on a 15-member Governor's Commission within the Executive Office of Housing and Economic Development. RPAC is charged with making recommendations to enhance the economic vitality of the Commonwealth's rural communities and advance the health and well-being of its rural residents. (The State defines "rural" communities as those having no more than 500 people per square mile - which excludes Oak Bluffs and Tisbury). The RPAC has targeted the creation of an Office of Rural Policy to sustain focus on rural issues at the State level. Much of its focus is on the limited local capacity among smaller communities to meet mandated standards or to apply for or manage existing assistance programs.

### **REGULATORY ACTIVITIES**

#### **Developments of Regional Impact (DRIs)**

In 2021, 61 projects were reviewed in some manner by the MVC through the DRI process. 17 projects reviewed this year were referred as full DRIs and

reviewed with public hearings; of those, six were approved with conditions, one was denied, three were withdrawn before a decision was made, and seven remain under review at the end of the year. Nine projects were referred as Concurrence Reviews; of those, five were remanded back to their Towns without a DRI public hearing, and one was accepted as a DRI and was subsequently withdrawn, one was determined to require no action, and two remain under review at the end of the year. 25 projects were referred as Modifications to previously approved DRIs; of those, nine were determined to be minor modifications not requiring a public hearing and were remanded back to their Towns for approval, one was denied, one was withdrawn, eight were determined to have significant impact and were approved with conditions after public hearing review, three are on hold, and three remain under review at the end of the year. Six projects were previously approved DRIs returning for post-approval plan review. Two projects were granted extensions this year, and one extension request remains under review at the end of the year. A total of thirteen projects remain under review at the end of the year.

**Review of DRI Standards and Criteria (DRI Checklist):** The standards and criteria the Commission establishes for towns to determine what types or developments require referral to the Commission for review as Developments of Regional Impact (DRI) were comprehensively updated in 2020 and became effective in January 2021. It was soon discovered to contain a change in the historic demolition threshold that was unintended. After additional review with building officials and town historic district commissions to refine the threshold, a modified standards and criteria was adopted and approved by the Secretary of the Executive Office of Energy and Environmental Affairs. The current checklist became effective December 1, 2021.

**DRI Energy Policy:** MV Commissioners and staff drafted a new DRI Energy Policy, which provides guidance on how applicants can meet the goals of 1) reducing or eliminating the consumption of fossil fuels associated with DRIs, 2) maximizing the energy efficiency of DRI projects, and 3) improving energy resilience on the Island. The MVC adopted the policy in May 2021.

#### **Districts of Critical Planning Concern (DCPCs)**

The Commission designates DCPCs to afford protection to sensitive areas through town zoning, conservation, and health regulations the towns might otherwise not be legally empowered to enact. At the request of Edgartown, in 2021 the commission reconstructed the advisory committee created in the 1994 Cape Pogue DCPC to address current challenges, especially from recreational water uses

### **SPECIFIC ACTIVITIES FOR WEST TISBURY**

#### **Climate Change**

Climate Action Plan (CAP) Listening Sessions were held with the Town Administrator, Building Inspector. Climate change informational meetings were held with the Select Board, Planning Board, Climate Advisory Committee, and

Conservation Commission. CAP update meetings continue with the Select Board, Town Administrator, and other Town Departments.

### **Geographic Information Systems**

The MVC assisted the Planning Board by fulfilling several map requests: to provide a clear view of the Coastal DCPC, staff created a Web Map App that isolates only that DCPC and distinguishes between the Coastal Zone and the Shore Zone. The MVC also produced a series of new zoning maps showing various districts and parcels included in those zones. Lastly, the MVC also took photos along Old County Road and compiled a Google Earth project with the geo-referenced photos. This project file was shared with MassDEP to assist with the determination of a potential future shared use path.

### **Transportation**

**Data Collection:** The MVC restarted its traffic counting program in July 2021. Counts were conducted along State Road near the Agricultural Hall. The current 2022 Unified Planning Work Program (UPWP) includes continued data collection efforts throughout the municipality.

**Inter-Regional Transportation Activities:** Staff has been appointed to the Steamship Authority Noise and Traffic Mitigations Working Group.

**Local Technical Assistance:** Staff met with the Town Administrator and MassDOT District 5 and discussed speed zone regulations at the intersection of Panhandle Road, State Road, and Scotchman's Lane. Staff met with Bicycle and Pedestrian members to address a potential bike lane along Scotchman's Lane.

### **Water Quality**

The Commission continued its scientific and community work helping to protect West Tisbury's water quality, especially the threatened coastal ponds.

**Water Sampling:** The Commission continued its scientific and community work helping to protect West Tisbury's water quality, especially the threatened coastal ponds.

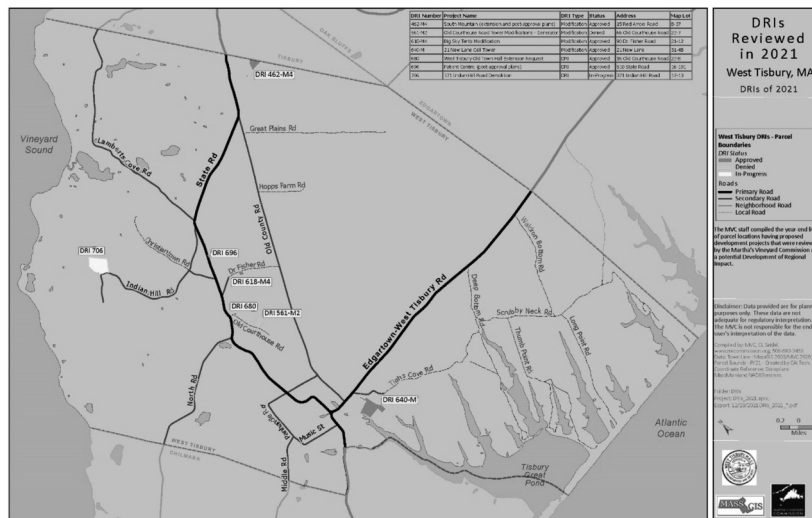
**Cyanobacteria monitoring:** Commission staff identified and documented locations of cyanobacteria to establish baseline conditions and monitor cyanobacteria in Tisbury Great Pond, Seth's, Icehouse and James Ponds. Samples were tested for the toxins produced by cyanobacteria, Anatoxin, Microcystin and  $\beta$ -methylamino-L-alanine (BMAA). This monitoring program, in conjunction with the Boards of Health, will create a mechanism to identify, monitor, and predict blooms. The MVC will continue to partner with Island Pond groups, the EPA cyanobacteria BloomWatch, and UNH in 2022.

**Community Assistance:** The MVC Water Resource Planner serves when needed as a technical advisor to the Mill Brook Watershed Committee and the Tisbury Great Pond Riparian owners. In conjunction with Buzzards Bay Coalition and the James Pond Owners, a study of possible solutions for the inlet improvement is underway. Water samples were taken and processed for testing for source bacteria testing in Tisbury Great Pond and for eDNA identification in both Ponds.

**Developments of Regional Impact**

Seven projects in West Tisbury were reviewed by the MVC in 2021:

- ❖ **Old Town Hall** (DRI 680) *Proposal to demolish a building built in 1892 that had served as the West Tisbury Town Hall and a fire station.* The MVC voted to grant a two-year extension on Feb. 25, 2021.
- ❖ **Old Courthouse Road Tower** (DRI 561-M2) *Installation of a 30kW diesel generator.* The application was denied by the MVC on May 20, 2021.
- ❖ **Fine Fettle Recreational Dispensary** (DRI 696) *Proposal to operate a recreational marijuana facility at the existing registered marijuana facility.* The LUPC approved the landscape and lighting plan on June 21, 2021.
- ❖ **Big Sky Tents Modification** ((DRI 618-M4) *Proposal to locate three 8' x 24' portable storage containers in the southwest corner of the lot.* The MVC approved the minor modification on August 12, 2021.
- ❖ **South Mountain Expansion** (DRI 462-M4) *Proposal to add 3,600 ft2 of lumber storage space, add 600 ft2 solar equipment storage shed, convert existing shop space to offices and meeting rooms, convert existing lumber storage to shop space, and remove 1,350 ft2 hoop building from campus.* The MVC granted a three-month extension on October 7, 2021. The submittal for the housing condition was reviewed and approved by the MVC on November 18, 2021.
- ❖ **21 New Lane Cell Tower** (DRI 640-M) *Extension of existing camouflaged cell tower, and addition of equipment including antennas, a walk-in cabinet, and diesel generator.* The MVC approved the project after a public hearing on December 9, 2021. The written decision will be approved in January 2022.
- ❖ **371 Indian Hill Road** (DRI 706) *Demolition of a house built in 1840 and listed in MACRIS, and construction of a new house.* The project was still under review at the end of the year, with a public hearing scheduled for January 2022.





**COMMISSIONERS**

Jeff Agnoli	Edgartown, elected at-large
Trip Barnes	Tisbury, elected at-large
Christina Brown	Edgartown, elected at-large
Josh Goldstein	Tisbury, appointed by the Select Board
Jay Grossman	Chilmark, elected at-large
Fred Hancock	Oak Bluffs, elected at-large
Michael Kim	Governor's Appointee
Joan Malkin	Chair, Chilmark appointed by the Select Board
Kathy Newman	Aquinnah, appointed by the Select Board
Brian Packish	Oak Bluffs, appointed by the Select Board
Ben Robinson	Tisbury, elected at-large
Ted Rosbeck	Edgartown, appointed by the Select Board
Doug Sederholm	West Tisbury, elected at-large
Linda Sibley	West Tisbury, elected at-large
Ernie Thomas	Clerk-Treasurer, West Tisbury appointed by the Select Board
Christine Todd	County Appointee
Jim Vercruyse	Vice-Chair, Aquinnah elected at-large

**STAFF**

Adam Turner	Executive Director
Sheri Caseau	Water Resources Planner
Dan Doyle	Special Projects Planner
Liz Durkee	Climate Change Planner
Alex Elvin	DRI Coordinator
Christine Flynn	Economic Development & Affordable Housing Planner
Christina Mankowski	Historic Structures Planner
Mike Mauro	Transportation Program Manager
Lucy Morrison	Executive Assistant
Curt Schroeder	Administrator
Chris Seidel	GIS Coordinator
Bill Veno	Senior Planner

# REPORT OF THE MARTHA’S VINEYARD CULTURAL COUNCIL

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To the Honorable Select Board:

The mission of the Martha’s Vineyard Cultural Council (MVCC) is to promote excellence, access, education, and diversity in the arts, humanities, and interpretive sciences to improve the quality of life for all Island residents. Our grants may be modest, but their effects resound mightily through the Vineyard community.

Each year the Council receives and evaluates grant applications for projects that help support our mission. Grant applicants must be residents of the Commonwealth and at work on a project in the arts, humanities, and interpretive sciences. Instruction, program guidelines, and application forms are available at [www.mass-culture.org](http://www.mass-culture.org). The MVCC gives priority to projects originating on the island and benefiting the year-round Island community.

In 2021 the MVCC held several meetings virtually from October-December to evaluate applications. For FY22, the Commonwealth allocated the MVCC \$30,000 for local re-granting. The six Island Towns also contributed generously: Aquinnah (\$1,500), Chilmark (\$3,500), Edgartown (\$3,500), Oak Bluffs (\$2,000), Tisbury (\$3,500), and West Tisbury (\$3,500). Due to the pandemic, a number of the previous year’s grantees were unable to follow through with their projects, and so those funds were rolled over to be distributed this year. Together, the total amount available for grants was \$61,585. For FY 2022, the MVCC received 33 applications requesting a total of \$77,300. The 22 grants awarded by the MVCC are listed below.

As always, the members of the MVCC wish to thank West Tisbury Town Accountant Bruce Stone and Town Treasurer/Collector Katherine Logue, who have processed the financial transactions of the Council since it became a regional entity in 2003. The members of the Cultural Council hope that West Tisbury will again contribute \$3500 in FY23 so that the Council may continue to fulfill its mission.

Respectfully submitted,

Rizwan Malik, Chair

### Martha’s Vineyard Cultural Council Members

**West Tisbury**  
Irene Tewksbury - Treasurer  
Paul Doherty

**Aquinnah**  
Penny Weinstein  
Berta Welch  
Duncan Caldwell

**Edgartown**  
Susan Pratt  
Susan Shea  
Bari Boyer - Secretary

**Tisbury**  
Julia Kidd  
Suzanne Roberge

**Chilmark**  
Wendy Weldon - Vice Chair  
Heather Goff  
Stephanie Danforth

**Oak Bluffs**  
Marianne Goldsmith  
Abby Remer  
Rizwan Malik - Chair

<b>Project</b>	<b>Funding Given</b>
100 Lagoon Pond and Creating a Location of Care	3700
2022 Martha's Vineyard Film Festival	3000
Abby Bender Schmantze Theatre	4000
Annual Native American Artisans Festival	5700
Annual Thanksgiving Concert	1000
Aquinnah Artisans Fair and Workshops	1500
Built on Stilts	4500
Celebrating the Season: An Inter-generational Performance	750
Cinema Circus	3000
Gentrification/Degradation/Alienation/Art on the Vineyard	1800
Island Folk Pottery Sculpture Trail	1260
Jesse Jason Choreography and Community Education	3150
Martha's Vineyard International Film Festival	2200
Outdoor Summer Film Series	1000
Poetry Drop-in writing sessions	850
Sounds Like Summer	4020
The Yard's Artist Residency Film Series	2500
Truth about Thanksgiving	1560
Vineyard Reflections	350
Wicked Good Musical Revue	1500
Winter Concert and Community Sings	3740
Young Photographer's Workshops	5000

## REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

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3960 acres, representing 7% of Martha's Vineyard, have been conserved by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at [www.mvlandbank.com](http://www.mvlandbank.com); and at the land bank office in Edgartown.

### Acquisitions

*Doug's Cove Preserve*, at the upper arc of the Lagoon Pond, was expanded by the \$31,900 purchase of a 0.3-acre notch. The seller was W. Temple Jorden.

The Vineyard's development regulations — abetted by the remarkable planning powers of the Martha's Vineyard Commission law — are second to none. They identify lands owed special protections, such as the borderlands of streams draining into great-ponds. When developed properties in these areas come available for undevelopment, and simultaneously serve strategic purposes for island-wide trail planning, the Land Bank recognizes the opportunity. Ann Burt and her family sold, for \$775,000, their house along the Tiasquam River, which was built prior to the enactment of the protective regulations. When Mrs. Burt's retained life-estate concludes the Land Bank will restore the 1.1-acre property to its natural state, as part of the *Music Street Fields*.

In 2020 the Land Bank conserved the well-admired fields of Arrowhead Farm on the Indian Hill Road; in 2021 another set of well-admired fields, those of *Bliss Pond Farm* at the intersection of the Menemsha Crossroad and the North Road, became available and the Land Bank purchased a conservation restriction and view easement over them, amounting to 34.0 acres. The seller was Julianna Flanders and the price was \$1,462,000.

Phase Two of the *Squibnocket Pond Reservation* conservation plan was consummated. Caroline Kennedy and Edwin Schlossberg and their family sold 31.8 acres, with nearly 1000 feet of turfy frontage on the pond, to the Land Bank for \$10,000,000. The entire reservation now comprises 335.7 acres.

More of the Tashmoo peninsula was conserved in 2021. Ann Tonetti sold to the Land Bank her 0.6-acre property abutting the *Tashmoo Preserve*, which now contains 640 feet of public surfline. The price was \$1,890,000.

Conservation accretion continued as well at the *James Pond Preserve*. The preserve was effectively doubled in size with the \$8,350,000 acquisition of 6.6 acres from the family of Corinne Mullins Schoeller. Visitors will experience an unfolding landscape: first the pondside fields, then the high dunes bracing some 550 feet of cove beach, followed by the Vineyard Sound and capped by Naushon Island in the far distance. A management plan is soon due to be completed.

Generosity led to the creation of the *Blacksmith Valley Preserve*: Robert Thorpe donated a grassy 0.7-acre hillock overlooking the ocean at the east end of the Squibnocket Pond. It is a vestige of the undulating pastureland that once obtained throughout the area.

The two lobes of the *Gay Head Moraine* sit separately astride the Lobsterville Road, 75 acres on the east side and 38 on the west. What was needed was a land bridge, and it was supplied by the purchase of 2.0 acres from Peter Lynch and his family. Bridge the two lobes the lot may, but the actual terrain itself is just the opposite: a catenary between two rises. The price was \$215,000.

In addition, the Land Bank continued to pursue and purchase partial interests in properties across the island.

#### Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Edgartown Great Pond Beach, Great Rock Bight Preserve, James Pond Preserve, Manaquayak Preserve, Ocean View Farm Preserve, Paint Mill Brook Preserve, Pecoy Point Preserve, Quammox Preserve, Sepiessa Point Reservation, Squibnocket Pond Reservation, Tisbury Great Pond Beach, Tisbury Meadow Preserve, Trade Wind Fields Preserve, Waskosim's Rock Reservation and the Wilfrid's Pond Preserve.

The commonwealth approved management plans for the Beech Tree Preserve in Tisbury and the Caleb's Pond Preserve in Edgartown. The management plan for the Squibnocket Pond Reservation, which is owned, in part, jointly with the Sheriff's Meadow Foundation, was locally approved and was sent to the commonwealth for its review.

The Land Bank's livestock herd — comprising some 140 goats — systematically grazed 60 acres, as part of the agency's grassland restoration program. At the end of the grazing season the Land Bank added 5 yearlings to the herd and sold 28 superannuated goats. The Land Bank purchased an arapawa buck and bred an estimated 30 does in the autumn, for spring kidding.

Infrastructure was targeted. Two curious ravines are now accessible to hikers: a span was installed at the Fulling Mill Brook Preserve while at the Beech Tree Preserve an adjustable stairway was nestled into a coulee — Vineyard-version — that descends to a quiet lagoon beach.

New trails created new links. The Edgartown school and the Cleverlandtown Road are now connected by a path that threads through a neighborhood; the Peaked Hill Reservation and the North Road have been coupled via a trail that crosses the Middle Line Woods Preserve; and, long sought, a fixed path now crosses the nomansland around the old Tisbury landfill to hook the Bare Hill Preserve to the Sailors Burying Ground and the Wapatequa Woods Reservation beyond. Perhaps most notable of all was the creation, undertaken in order to segregate foot and vehicular traffic, of a 0.6-mile trail in the easterly "lane" of the Herring Creek Road leading out to the Tashmoo peninsula.

Boardwalks and viewing platforms were rebuilt at the Farm Pond Preserve and Poucha Pond Reservation; the Priester's Pond Preserve arbor, parallel to the Mill Brook, was revived.

The Land Bank extensively upgraded the historic Mai Fane House at the Tisbury Meadow Preserve. As are many employers, the Land Bank did so to secure needed staff housing, but a historic island landscape — a modest cottage in its expansive field setting — was collaterally rejuvenated.

Invasives and overgrowth were removed at the Sailors Burying Ground and the Toms Neck Preserve, for both scenic and ecological benefit.

As usual, the Land Bank field crew continued ongoing general maintenance on various Land Bank properties across the island.

XIH

The Land Bank’s annual cross-island hike, occurring each first Saturday in June since 1993, was for the second consecutive year, regrettably, canceled.

Budget and related matters

The following chart synthesizes the Land Bank’s annual finances. Anyone wishing to review the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is encouraged to read it on the Land Bank website:

	fiscal year 2021 budgeted	fiscal year 2021 actual	fiscal year 2022 budgeted
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
revenues	\$10,900,000	\$26,921,940	\$20,000,000 *
administrative expenses	(\$ 603,122) 6%	(\$ 576,048) 2%	(\$ 645,407) 3%
land management expenses	(\$ 2,126,683) 20%	(\$ 1,732,299) 6%	(\$ 3,014,382) 15%
debt service expenses	(\$ 4,470,848) 41%	(\$ 5,599,351) 21%	(\$ 6,357,202) 32%
reserve expenses	(\$ 75,000) 1%	(\$ 262,000) 1%	(\$1,050,000) 5%
unencumbered new receipts	\$ 3,624,347 33%	\$18,752,242 70%	\$ 8,933,009 45%

The expenditure in the 2021 reserve category, combined with \$1.0 million in the 2022 category, serve as the Land Bank’s allocation in the county’s OPEB (other post-employment benefits) trust fund; public employers in the commonwealth are required to plan for this purpose.

The extraordinary revenues allowed the Land Bank to purchase properties that it previously would have had to forgo, as well as complete some that it had been working on for years. As of December 1, 2021 the Land Bank treasury contained some \$17.4 million in cash, to fund all expenses including new acquisitions and the payment of debt service for existing properties.

The asterisk (\*) indicates the Land Bank’s revenue projection.

Per statute, first-time homebuyers paid no Land Bank fee on purchase prices at or below \$595,000; in 2022 the threshold will be \$715,000. This is called the “m” exemption and 51 transactions qualified for it in 2021.

Gifts

The Land Bank gratefully accepted the following gifts: (1.) Mary Alice Carmichael, \$150, Alice Fisher, \$100, and Susan Fisher, \$200, all in memory of Elizabeth Faulkner Rowe; (2.) Lisa Curtiss, \$100; (3.) Margaret Crary, \$300; (4.) Tammy Kallman, \$100; and (5.) \$53,290 from the Chappaquiddick Open Space Committee, which represented its final installment in a \$1,000,000 donation campaign to assist the Land Bank in its acquisition of a portion of the Cove Meadow Preserve.

Transfer fee revenues

Fiscal Year 2021 transfer fee revenues were:

	transfer fee revenues received July 1, 2020 through June 30, 2021	percent of total
Aquinnah Fund	\$ 390,329	1%
Chilmark Fund	\$ 1,071,604	4%
Edgartown Fund	\$ 6,618,671	25%
Oak Bluffs Fund	\$ 1,648,405	6%
Tisbury Fund	\$ 2,167,537	8%
West Tisbury Fund	\$ 1,564,424	6%
<i>Central fund</i>	\$13,460,970	50%
	\$26,921,940	100%

This represented a 80% increase over the previous year.

Commissioners and staff

Former commissioner Priscilla Sylvia, who represented Oak Bluffs from 1986 to 2019, died; her many contributions to the institution during those years were greatly appreciated. The Land Bank commission currently comprises the following members: Steven Ewing, Edgartown; Pamela Goff, Chilmark; Wesley Mott, commonwealth; Kristen Reimann, Oak Bluffs; Sarah Thulin, Aquinnah; Nancy Weaver, Tisbury; and Peter Wells, West Tisbury. The year-round Land Bank staff comprises the following individuals: Tatia Bauer, wildlife biology intern; Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Zachary Jessee, goatherd; Harrison Kisiel, land superintendent; Antone Lima, crew manager; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; Julie Russell, ecologist; Timothy Sheran, conservation land assistant; and Blake Wasson, conservation land assistant.

Respectfully submitted,

James Lengyel  
Executive Director

## REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP

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To the Honorable Board of Select Board,  
friends and neighbors:

In 2021, the Martha's Vineyard Shellfish Group, Inc. (MVSG) continued programs to fulfill its mission of enhancing shellfish resources for the wellbeing of the entire Island community. MVSG received funding from all six Island towns in the form of a membership to the Group which includes an equal share of the shellfish seed produced by MVSG. MVSG received contracts, grants or donations from the MA Division of Marine Fisheries (DMF), the Wampanoag Tribe of Aquinnah, Friends of Sengekontacket, Lagoon Pond Association, MV Community Foundation, MV Oyster Festival, the Vineyard Vision Fellowship, Proud Pour, the Peter & Elizabeth Tower Foundation, the North American Association for Environmental Education (NAAEE), the Southeastern Massachusetts Aquaculture Center (SEMAC) and about 250 private donors.

### **Seed Shellfish Production for Municipal Enhancement:**

MVSG operates the Richard C. Karney Solar Shellfish Hatchery in Vineyard Haven, the John T. Hughes Hatchery and Research Station in Oak Bluffs, and the Chappy Point Nursery on Chappaquiddick. Each site has its strengths, and each is important to maximize the quantity and quality of shellfish seed we grow. In 2021 we used these 3 facilities to produce 11.3 million quahogs, 21.1 million scallops, and 7



million oyster seed for the Shellfish Departments of the six island towns. We released over 67 million scallop eggs and larvae and 200 million oyster eggs and larvae to help supplement the wild populations.

**We spawn local shellfish** and grow the seed in the hatcheries to an average of 1mm. At that point, we distribute them evenly to the Shellfish Departments. West Tisbury receives only oyster seed because there is no quahog or scallop habitat in West Tisbury. The remaining 5 towns receive quahog and scallop seed only. Edgartown Great Pond hosts an oyster restoration project which is funded by a private grant, and therefore receives a portion of the oyster seed. The Constables grow the seed in nursery systems such as floating cages, bags, and rafts where they are safe from boats, people, and predators. At the end of the summer, they are released to good shellfish habitat where they will improve water clarity and ecosystem functioning and may be fished by recreational and commercial harvesters.



MVSG has managed **oyster restoration projects** in Tisbury Great Pond (funded largely by the Town of West Tisbury) and Edgartown Great Pond (funded by a private grant) for 30+ and 14 years, respectively. The primary restoration strategies are production of spat-on-shell and planting of loose shell. Spat-on-shell yields clumps of oysters that protect each other from predators and create habitat for many other estuarine creatures. The addition of shell to the ponds helps to harden the bottom of the pond so that oysters do not perish in the soft mud, provides a calcium-based substrate for wild oyster larvae to set on, and acts like a natural TUMS® by buffering against increasingly acidic conditions. Both of these tools depend on shell and, only as of recently, are we able to rely solely on scallop shell and shells that have been saved from the trash by our Shell Recovery Partnership.



Since 2011 **the Shell Recovery Partnership** has committed to rescuing shells from the waste stream by collecting it from Island restaurants and homes, letting it age, then returning it to the Great Ponds. The COVID-19 pandemic negatively affected shell collection again this year, primarily because restaurants were short-staffed. Thankfully, Beach Road, the Clambulance Emergency Raw Bar, l'etoile, Port Hunter, Edgartown Yacht Club, Lookout Tavern, Net Result, and Larsen's Fish Market partnered with us to recover over 4,000 gallons of shell (compared to 7,000 and 2,300 gallons in 2019 and 2020, respectively) for our programs. We are always looking for new Shell Recovery Partners who want to reduce their waste and help restore oyster populations! Anyone can bring their shells to the Hughes Hatchery (former Lobster Hatchery) on Shirley Ave in Oak Bluffs.

**The first annual MV Oyster Festival** contributed an additional 335 gallons of oyster shell, which is 1.6 cubic yards and weighed about 1,500 pounds! This volume of shell satisfies 80% of our hatchery needs, which depends on oyster shell specifically. This shell will be substrate for 5 million, hatchery-reared oyster larvae which will help to restore ecosystem services in the Great Ponds. Oyster Fest was also an amazing teaching opportunity for MVSG. With help from the MV Museum, NOAA, and NAAEE's eeBlue Aquaculture Literacy grant program, we taught scores of fest-goers about the significance of shellfish and aquaculture, as well as how we grow bivalves in the hatchery. The MV Museum also featured an beautiful exhibit on shellfish and aquaculture on the Vineyard called, *Stories on the Half Shell*, from October 1 through the end of December 2021.

**SOAR – Sustaining Oyster Aquaculture and Restoration:** Through partnerships with the Pew Charitable Trust, the Nature Conservancy, Blue Moon Oysters, Signature Oyster Farm, and the Edgartown Shellfish Department,

MVSG planted 165,000, 5-inch, farmed oysters into Slough Cove of Edgartown Great Pond, a designated oyster sanctuary, over the course of six weeks. The project benefited oyster farmers by purchasing their oversized product resulting from COVID-19, while the pond will benefit from enhanced ecosystem services. These oysters will filter over 8.2 million gallons of water per day and will provide habitat to crabs, fish, eels, and other animals. We planted the oysters along the cove's perimeter, on the landward side of the eelgrass habitat where oysters exist naturally. MVSG will monitor the planted oysters and their interactions with the pond through 2023.



**Is Coastal Acidification Impacting Shellfish on the Vineyard?** Coastal acidification occurs when excess nutrients (e.g. nitrogen) promote algal growth, which when it dies, consumes oxygen and releases carbon dioxide. Increased CO<sub>2</sub> reduces pH and increases acidity of the water. Today, the average ocean pH is about 8.1, which is ~25% more acidic than it was prior to the Industrial Revolution. This makes it hard for shellfish to absorb calcium to make their shells. Under a grant from the MV Community Foundation, we monitored the pH of the water coming into our Solar Hatchery this summer and it was consistently 8.0-8.1. Research shows that the first stage of larval shellfish is the most sensitive to low pH and that bay scallops are among the more sensitive species of bivalves. We will continue to monitor pH and prepare to mitigate the effects of hatchery production.

**Promoting a healthy ecosystem in Sengekontacket Pond:** In 2021 we set 1 million oyster larvae onto shell at the Hughes Hatchery for the third year of an ongoing project in Sengekontacket. The spat-on-shell will be kept in cages, safe from predators, until September of 2022, at which point it will be planted onto beds of shells and oysters which were established in 2018. In the fall of 2021, we planted the seed produced in 2020. This project is funded by the Friends of Sengekontacket.



**Surf clams are a potential new aquaculture species.** One of the pillars of MVSG is aquaculture research, including the culture of new shellfish species. We support shellfish aquaculture because it helps to preserve fishing traditions of the Vineyard. However, when too many shellfish farms grow the same species they are less resilient to disease, climate change, and market fluctuations. This is why we are interested in alternative species such as surf clams. When young surf clams reach 2 inches, they make perfectly sweet, tender clams for

pasta and raw bars; thus the affectionate name of butter clams. There are several hatcheries and institutions experimenting with the large species of surf clam which grows offshore, in colder water. In 2021, for the second year, we grew surf clams of the inshore species, which have greater heat tolerance than their offshore cousin. Under a contract from SEMAC we grew 370,000 surf clam seed which were distributed to shellfish farmers on the Cape and Vineyard for culture and market experimentation.

In 2021 MVSG obtained a **long-term lease for the Hughes Hatchery** (former State Lobster Hatchery) from the MA DMF. Since 2012 MVSG has been creating new shellfish culture systems at the Hughes Hatchery, but with restraint, because each lease spans just 3 years. With increased stability, MVSG can now grow more shellfish and restore more habitat. There are spare tanks for eelgrass propagation and outdoor space for shell recycling barrels. Currently, the facility needs new seawater lines, roofing, siding, and much more. With each challenge comes an opportunity to optimize this historic facility which will support initiatives that will serve the shellfish needs of the island for decades to come.

A few things we are looking **forward to in 2022** are continued and increased eelgrass propagation and restoration in Lagoon Pond and possibly Sengekontacket, ribbed mussel propagation and planting into harvest-prohibited waters (i.e. Chilmark Pond), early spawning of scallops for a potential commercial market, and analysis of current and historic shellfish landing data in collaboration with the MVC.

**Shellfish Seed Produced and Distributed in 2021**

	<b>Bay Scallops</b>	<b>Quahogs</b>
Edgartown	4,190,000	2,200,000
Oak Bluffs	4,190,000	2,200,000
Chilmark	4,190,000	2,200,000
Tisbury	4,190,000	2,200,000
Aquinnah	4,190,000	2,200,000
Aquinnah Tribe*	150,000	---
Local farmers*	---	300,000
<b>Total</b>	<b>21,000,000</b>	<b>11,300,000</b>
<i>Eggs Released</i>	47 million	---
<i>Larvae Released</i>	20 million	---

Oysters	Eggs Released	Larvae Released	Remote Set	Singles
Tisbury				
Great Pond	135,000,000	20,000,000	4,500,000	403,000
Edgartown				
Great Pond**	31,000,000	10,000,000	1,100,000	154,000
FOS**	---	3,500,000	1,000,000	---
Tisbury	---	---	---	8,000
Oak Bluffs*	---	---	---	266,800
<b>Total</b>	<b>166,000,000</b>	<b>33,500,000</b>	<b>6,600,000</b>	<b>831,800</b>

**Surf clams**

Southeastern MA Aquaculture Center (SEMAC)\* 370,000  
 Provided under: \* contract; \*\*private funding

Thank you for bivalvifying\* the Vineyard with us.



**MARTHA'S VINEYARD  
SHELLFISH GROUP**

1976

Respectfully submitted,

Emma Green-Beach  
 Executive Director and Biologist  
[emma.greenbeach@mvshellfishgroup.org](mailto:emma.greenbeach@mvshellfishgroup.org)



Visit our website!

\*Bivalvify: to add bivalves to a body of water to improve water quality and biodiversity.

# REPORT OF THE MARTHA'S VINEYARD TRANSIT AUTHORITY (VTA)

**Fiscal Year 2021**

**July 1, 2020 - June 30, 2021**

## Agency Overview



The Martha's Vineyard Transit Authority (VTA) provides fixed-route bus and ADA demand-responsive van service to the six towns on the Island of Martha's Vineyard. The VTA was created by the Massachusetts General Laws, Chapter 161B and is funded through local, state, and federal sources.

### **Leadership**

Per MGL Chapter 161B, the VTA is managed by an Administrator, who is appointed by an Advisory Board. The Advisory Board is composed of one representative from each member community, one Rider Community Representative and one Disabled Community Representative:

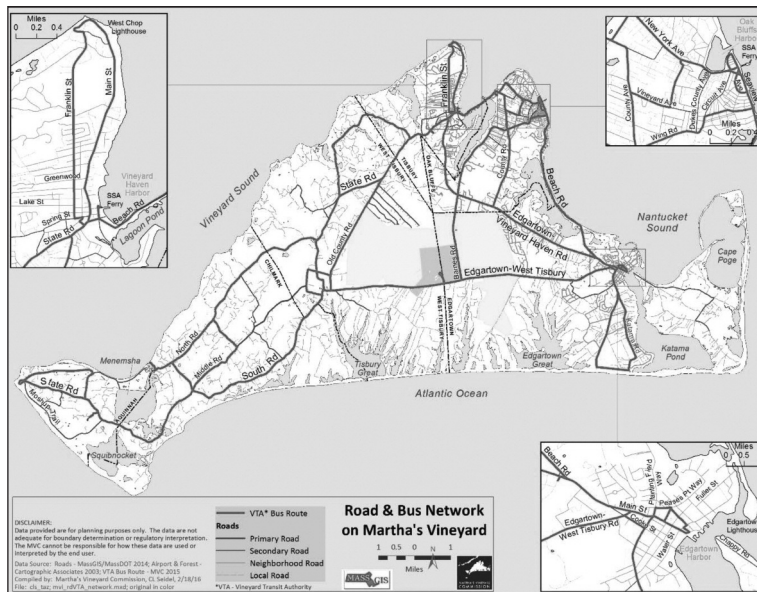
Oak Bluffs  
West Tisbury

Alice Butler, Chairman  
Susanna Sturgis

Aquinnah	June Manning
Tisbury	Elaine Miller
Chilmark	Leonard Jason
Edgartown	Mark Snider
Rider Community Representative	Kelly McCarron (Edgartown)
Disabled Community Representative	Ann Sylvester (Edgartown)
Administrator	Angela E. Grant

**Mission**

We believe that public transportation is essential to the economic vitality, environmental stability and quality of life on the Island of Martha’s Vineyard. We provide safe and secure environment for our customers, community and employees through consistent training, enforcement and allocation of resources. We continuously strive to improve the cost efficiency of our services and approach our financial relationships with integrity and transparency.



**Description of Services**

During Fiscal Year 2021, the VTA operated ten year-round routes, plus four additional summer peak season routes and paratransit service in accordance with Americans with Disability Act (ADA). The fixed routes are organized into a hub and spoke system around four hubs, which are located in the Vineyard’s largest communities (Vineyard Haven, Oak Bluffs, Edgartown and West Tisbury). With one exception, all VTA routes serve at least one hub. Connecting to and between hubs allows passengers to transfer between routes and increases accessibility to the Island’s major services and destinations. The VTA also interlines buses to offer one-seat rides between key destinations. The VTA’s annual operating budget for FY21 was \$6.4 million, plus \$3.045 million in capital funds.

VTA ridership suffered from the COVID-19 pandemic, carrying 547,750 riders over 431,164 revenue miles of service.

### **Funding Updates**

#### **CARES Act Funding**

In response to the COVID-19 pandemic, the VTA was awarded \$2,924,620 in the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding. As of 6/30/2021, the VTA had used \$1,476,590 of the CARES funding to provide employees with Personal Protective Equipment (PPE), sanitizing supplies, labor and enhanced filtration for HVAC systems for buses and Operations & Maintenance Facility, driver protection barriers and to supplement lost fares.

### **Service Modifications**

The beginning of FY 2021 saw the VTA in an unprecedented time for delivering public transit service. As an essential service, the VTA continued daily operations. The level of travel demand and travel restrictions were both uncertainties that made planning public transit service on the Vineyard a dynamic situation throughout FY 2021.

#### **Changes to In-Season 2020 as Compared to In-Season 2019 (starting in July)**

With the public health restrictions severely impacting normal nightlife activities on the Island, particularly restaurants and bars, the most obvious scaling back of bus service was made in the evening hours. Timetables were published with qualifiers, denoting many trips that would run only if travel demand warranted. Those potential trips ultimately did not run in the summer of 2020.

Route 1 ended service at 11:30 pm in the shoulders and only extended until midnight during the peak season. Route 2 operated with one less round trip at the end of the day. Route 3 continued to operate hourly but finished at 7:30 pm. Routes 4, 5, 6, 7 and 9 were reduced to two hour frequency instead of one hour throughout the day. Route 8 and Route 11 service was scaled back to one bus for each route during the day and evening service did not operate. Routes 10A and 12 were suspended for the entire season. Route 13, which operates with multiple buses during the In-Season, was scaled back so that shoulder season frequency was reduced to every thirty minutes during the shoulder seasons. Transit days ran until just after midnight, but no later with nighttime activity in the Vineyard downtowns severely muted in 2020. Similarly, additional services like the Agricultural Fair buses did not operate.

#### **Changes to Off-Season 2020-2021 as Compared to Off-Season 2019-2020**

An already scaled down version of VTA service, the Off-Season service offerings were not pared down as much as the In-Season. While the pandemic was still only just starting its long run, VTA ridership started to recover somewhat and justified maintaining the Off-Season service similar to recent years.

One significant change that was made was the second Route #1 bus operated on Route #1 Monday to Friday, and then switched to be a second Route #13 bus on Saturday and Sunday. This allowed for 30 minute service between the main

down-Island towns to include downtown Oak Bluffs as well on the weekends, as Route #13 remains the VTA's most popular route, closely followed by Route #1. For the short Off-Season spring schedule period (April 9 – May 20, 2021), both Route #1 and Route #13 were served by two buses providing 30 minute frequency during the main part of the day on both routes. This was done to both meet travel demand and ensure the best chance for advised social distancing as much as possible.

Another notable change for the 2020-2021 Off-Season was the introduction of microtransit, or on-demand transportation. This service was offered exclusively during the winter season (November 30, 2020 – April 8, 2021) to ease the wintertime elimination of Routes 7, 8, 9 and 10A. Trips could be requested in advance or on the same day. Microtransit trips connected riders with their origin to their destination directly, with their origin to the nearest fixed route bus stop, or a bus stop and their destination. The operating hours for on-demand trips were 7 am – 6 pm daily. The pandemic conditions offered a chance to operate a test pilot of this kind of service.

#### **Changes to In-Season 2021 as Compared to In-Season 2020 (late May through June)**

The fiscal year closed out with continued uncertainty, but more optimism, due to the ongoing pandemic. The VTA returned to a more “normal” In-Season Spring Shoulder schedule. The daytime frequency was restored for most routes, though last trips in the evening tended to run hours earlier than they had pre-pandemic. All routes were brought back to the In-Season 2021 schedule, including Routes #10A in Tisbury and Route #12 in Chilmark.

#### **Fare Adjustments**

Effective May 21, 2021 the VTA zone fare went from \$1.25 per town to \$2.00 per town for the in-season and the One Day Pass decreased from \$10.00 to \$8.00 in an attempt to attract ridership. Fares will return to \$1.25 per town for the off-season that begins in October 2021.

### **Clean Transportation Initiatives**

In 2017, the VTA commenced an ambitious project to electrify its transit fleet and fuel the fleet with renewable solar energy and integrated energy storage. This system of locally generated renewables, storage and vehicle charging will create a first-of-its-kind fully integrated, clean, resilient, and flexible public transportation system.

The VTA currently has 16 electric buses in service, which accounts for 50% of the total bus fleet. One more electric bus is scheduled to be delivered in June of 2022. The electric buses have been well received by the community and the VTA is pleased with how well this new technology is working.

In November 2020, the VTA Church Street Review Committee issued their final report supporting the installation of in-ground inductive chargers on Church Street, Edgartown (full report available at [www.vineyardtransit.com](http://www.vineyardtransit.com)). At the May 22, 2021 Annual Edgartown Town Meeting, the warrant article for the installation of the inductive chargers on Church Street was passed, and



construction is set to begin in November 2021. During this project, the Edgartown Visitors Center facade and landscape will also be updated.

Additionally, the VTA has updated its operations and maintenance facility and now has an electrical distribution system capable of supplying electricity for charging stations for 40 buses, 7 vans and 6 cars. The installation of Energy Storage Systems (ESS), solar canopies and inductive charging has been completed. The design also includes a central control system that will manage vehicle charging, reduce peak demand by ESS discharge, and supply emergency power through an island-able micro grid. The VTA hosted a well-attended Ribbon Cutting Ceremony to commission this infrastructure on May 14, 2021.

### **Partnerships & Community Outreach**

The VTA continues to partner with the Island's councils on aging, elderly and disabled housing authorities, and schools to provide reduced fare annual passes for the Island's elderly, disabled and youth. Reduced fare passes are available for purchase through the councils on aging and all Island schools. The VTA also offers a Military reduced fare.

For the past 18 years, the VTA has maintained the Island's school bus fleet, saving the school district money and the complications of getting vehicles to the mainland for repair services, as viable and affordable alternatives do not exist in the private sector on the Island.

The VTA leases office space within their building to the Registry of Motor Vehicles (RMV) to operate a local branch for the Island.

The VTA maintains its own fuel island on the property, with above-ground diesel and unleaded fuel tanks. We are the largest consumer of fuel on the Island. We allow other public agencies to fuel at our facility which, with the pooling of our fuel purchases saves tens of thousands of dollars annually for these public agencies: the Martha's Vineyard School District, the Airport, Dukes County Sheriff's Department, several Towns police, fire and highway departments, Island Elderly Housing, the Land Bank and the County. A computerized fuel authorization system allows access for these agencies to fuel twenty-four hours a day.

The VTA property is host to training exercises for MV Tactical Response Team and fire department drills. The VTA has provided vehicles and drivers, as needed, to the Airport so they can coordinate their MCI Drills, as required by FAA. We are a member of the County and all Island Towns' Emergency Management plans for evacuations, transportation and cooling/warming rehabilitation vehicles in the event of an emergency.

The VTA is home to the only Commercial Driver's License (CDL) course. The VTA allows private, as well as other public agencies, to train on and use the course for licensing.

## Operational Facts and Figures

### Fixed Route

#### Facts:

	FY 21	FY 20
Annual Ridership	547,696	894,055
Annual Farebox & Other Revenue	\$1,166,347	\$1,666,065
Annual Cost of Operations	\$4,535,035	\$4,695,938
% of Fare Box Recovery of Operating Costs	24.77%	35.48%
Fleet Size	34	32

#### Fixed Route:

Number of Fixed Routes	14	14
Annual Passenger Trips	547,696	894,055
Annual Revenue Hours	49,880	67,047
Annual Revenue Miles	792,458	1,097,108
Annual Vehicle Hours	52,839	71,025
Annual Vehicle Miles	839,468	1,162,191

#### Performance Measures:

Operating Expense Per Passenger Trip	\$11.59	\$3.60
Operating Expense Per Revenue Hour	\$96.47	\$70.04
Operating Expense Per Revenue Mile	\$6.02	\$4.28
Passenger Trips Per Revenue Hour	9.71	19.47
Passenger Trips Per Revenue Mile	0.61	1.19
Required Subsidy Per Passenger Trip	\$9.37	\$2.32

#### Fare Information:

##### Fixed Routes Fares:

Adult Base	\$2 / \$1.25 zone	\$2 / \$1.25 zone
Elderly		
Fare	\$1 / \$0.75 zone	\$1 / \$0.75 zone
Disabled & Veteran Fare	\$1 / \$0.75 zone	\$1 / \$0.75 zone
Under 12	\$2 / \$1.25 zone	\$2 / \$1.25 zone
Under 6	Free	Free
Student Pass	Reduced Fare	Reduced Fare

## Operational Facts and Figures

### ADA - Demand Response

**Facts:**

	FY 21	FY 20
Annual Ridership	4,406	8,006
Annual Farebox & Other Revenue	\$88,668	\$32,384
Annual Cost of Operations	\$495,917	\$549,408
% of Fare Box Recovery of Operating Costs	18.73%	5.89%
Fleet Size	7	6

**Demand Response Statistics:**

Annual Passenger Trips	4,406	8,006
Annual Revenue Hours	3,413	7,321
Annual Revenue Miles	46,911	106,696
Annual Vehicle Hours	3,792	7,788
Annual Vehicle Miles	51,505	77,459

**Performance measures:**

Operating Expense Per Passenger Trip	\$120.49	\$44.67
Operating Expense Per Revenue Hour	\$148.22	\$75.05
Operating Expense Per Revenue Mile	\$10.85	\$5.15
Passenger Trips Per Revenue Hour	1.27	1.68
Passenger Trips Per Revenue Mile	0.08	0.12
Required Subsidy Per Passenger Trip	\$98.22	\$42.04

**Fare Information:**

Paratransit:

Elderly	\$2.00/town	\$2.00/town
Disabled & Veteran	\$2.00/town	\$2.00/town
Pass Program	N/A	N/A
Ticket Program	N/A	N/A

## **REPORT OF THE MILL BROOK WATERSHED STUDY COMMITTEE**

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Dear fellow townspeople,

This was an exciting year for our committee! We were finally able to get out into the field to collect water quality samples and to measure stream flow at ten locations along the four-mile length of Mill Brook. We spent the late winter and early spring of 2021 purchasing the necessary equipment, re-establishing access to private property, finalizing sampling sites and working out a contract with the lab at UMass Dartmouth to analyze water samples. Monitoring sites were selected utilizing local knowledge of committee members and with the help of our consultant, Neal Price, Senior Hydrogeologist at Horsely Witten.

In March, longtime committee member Selena stepped down to pursue other commitments. We so appreciate all of her hard work, and wish her the best in all her endeavors. Conservation commission appointee Brian Beall also stepped down, with Donna Paulnock stepping into the breach.

Equipment purchases include seven Onset Hobo water temperature and pressure data loggers (with software and data shuttle) which were deployed and set to record continuously at thirty minute intervals, a water flow meter with wading rod to measure stream flow, and six staff gauges. Staff gauges are metal, white-painted rulers attached to rebar and installed at our sampling sites, to provide water depth readings at each location. Through the Great Pond Foundation and BiodiversityWorks, we were given access and free use of a YSI digital water quality meter which provides in-situ measurements for variety of water quality parameters including dissolved oxygen, specific conductivity, pH, and temperature. From Sheriff's Meadow Foundation, we were able to borrow a continuous dissolved oxygen data logger, which we deployed in Mill Pond. Dissolved oxygen is a critically important indicator of aquatic health- as water temperature increase, it is less able to hold oxygen in the water column. Data from this logger will give us important information about what happens within Mill Pond as water temperatures increase through the daylight hours. Both of these loans saved the town over \$5,000.

Conservatively, committee members spent 350 hours in the field this year. We expect a report on water quality and nutrient analysis from the lab at UMass Dartmouth in the spring of 2022. All of our collected field data and continuous logger data will go to our consultant Neal Price, who will collate all into a cohesive report.

Other work included:

Submitted a successful request to Community Preservation Committee for \$40,000, approved at 2021 Annual Town Meeting.

Coordinated with Great Pond Foundation to do a one-time nitrogen isotope sampling in October, with samples sent for analyses to the Marine Biological Laboratory in Woods Hole.

Wrote letters of support for culvert replacement projects at Tiah's Cove Road (happening in spring, 2022) and at Roth Woodlands Sanctuary- the headwater of Mill Brook (approved by Chilmark conservation commission in June, 2021).

Committee member Kristen Geagan, Director of Stewardship for Sheriff's Meadow Foundation, connected us with entomologist Mark Mello, Research Director Emeritus at the Lloyd Center in Dartmouth, who was able to confirm species presence of the state listed threatened *Papaipema sulphurata* moth at Mill Pond.

Work with noted local botanists Margaret Curtin and Gregory Palermo to perform botanical inventory work in the Mill Brook watershed. This adds to the island-wide flora inventory being completed through the Polly Hill Arboretum.

Mapped the section of Mill Brook between Scotchman's Bridge Lane and Mill Pond, including the many diversions and withdrawals along this section of the brook.

Work with local filmmaker Ollie Becker to assemble a drone video of Mill Brook and its watershed, particularly as it connects to the Tisbury Great Pond.

Committee member Bill Wilcox monitored rainfall/precipitation throughout the year with a gauge certified by the Community Collaboration Rain Hail and Snow Survey program.

Our extreme thanks to private property owners for their support of this important work, including the MV Land Bank and the Sheriff's Meadow Foundation, as well as the following groups for technical support and the loan of equipment- Great Pond Foundation, BiodiversityWorks, the lab at UMass Dartmouth, and MA Department of Ecological Restoration. We also thank the residents of West Tisbury for voting to support this work at the 2021 annual town meeting.

Lastly, we would like to take a moment to remember Kent Healy, who was a great friend to the Mill Brook work. We often saw Kent out on (and in!) the brook, and will miss seeing his little blue truck parked by the road at Scotchman's Bridge Lane. We miss his wise ways.

Prudy Burt  
David Bouck  
Cindy Mitchell  
Tim Boland  
Donna Paulnock  
Angela Luckey  
Kristen Geagan  
Bill Wilcox



## **REPORT OF THE PARKS AND RECREATION COMMITTEE**

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Dear Board of Select Board,

Due to the continuation of the Covid 19 Pandemic, the Parks and Recreation committee did not run any of our usual programs and events. We had to cancel the Saturday Recreation consisting of Sports and Theater, Family Skate, Adult Yoga, Swim Lessons, Basketball and Soccer Camps.

Dogs had previously been banned at the start of the pandemic but the Board of Health lifted that ban in the fall. Therefore, we hired more parking lot staff to cover the hours, 7am-dark, to assist in the implementation of the dog policy. Most of the staff were young and new to the work force but did an outstanding job. We had many challenges this summer with extremely busy conditions at Lambert's Cove and the limited parking. Our young staff handled some rude and complicated situations with calmness and professionalism. Due to lack of certification classes because of the pandemic, we were understaffed with lifeguards which made it very hard on the existing guards. Again, our staff did an exemplary job in strenuous circumstances. Our longtime Summer Supervisor, Joe Schroeder, informed the committee in October that he would not be returning next season. The committee would like to thank him for his 20 years of service. His shoes will be tough to fill. The Parks and Recreation Committee is actively looking for his replacement. Total summer revenue was \$79,270.

We did hold our Annual Halloween Party with some adjustments for the Pandemic. Masks were required for all participants. We offered refreshments and some games inside but developed more games on the lawn and front porch of the Ag Hall. The spooky hayride returned and was the main attraction of the night. We had extra ghouls in the cemetery which made it an exciting experience for all. The committee would like to thank Freddie Fisher and crew and the cemetery volunteers who made this fun tradition continue.

We look forward to the 2022, in hopes the pandemic subsides and we can get back to offering quality programs for the community to enjoy.

Respectfully submitted,

Hap Bernard-Chair  
Skip Manter  
Lisa Amols  
Matt Gebo  
John Rau  
Peggy Stone – Board Administrator

## **REPORT OF THE PERSONNEL BOARD**

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During 2021 all of our municipal employees continued to make adjustments in order to provide town services during the ongoing COVID-19 pandemic. They exhibited professionalism, cooperation, and dedication to making sure the business of West Tisbury continued as smoothly as possible. We would like to thank all employees for their dedication and cooperation over the last year as they have continued to make adjustments to doing business during a pandemic.

The board welcomed Hunter Moorman, Janice Haynes and Brian Smith as members. This is Brian's second time serving on this board.

Town Meeting approved the Board's recommendation of a 1.8 % wage adjustment for all Town employees. The board is recommending a 2.4 % wage adjustment for all employees effective July 1, 2022 for FY2023.

The Town added Juneteenth Independence Day (June 19) to its list of recognized Holidays. Juneteenth Day honors the emancipation of enslaved African Americans in the United States.

The starting rate for seasonal employees was increased to \$13.50 to bring it in line with the minimum wage in Massachusetts. Beginning in January, the minimum wage increased to \$14.25. The seasonal wage scale will be adjusted accordingly. In 2023 the minimum hourly wage rate will be \$15.

The Town had the following staffing changes in 2021:

- The Board of Assessors welcomed Meaghan Montesion as the new Assistant Assessor/ Data Collector.
- Louis Slingerland joined the Highway Department in November.
- The Community Preservation Committee has a new Administrative Assistant, Sara Fuschetto.

In September the Select Board established a vaccine mandate for all employees working in town buildings.

The Board approved a policy allowing employees additional time during which to use vacation time on the books as of March 10, 2020 (the date Governor Baker declared a State of Emergency because of the COVID-19 pandemic) through June 15, 2021, (the date the State of Emergency was lifted). This vacation time must be used by June 30, 2022.

The Board continues to meet monthly via Zoom to review and approve performance evaluations, new hires and other personnel matters.

Respectfully submitted,

Leon A. Brathwaite, II, Chair  
Janice Haynes, Employee Representative  
James Klingensmith  
Hunter Moorman  
Brian Smith  
Maria McFarland, Board Administrator

## **REPORT OF THE PLANNING BOARD**

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As we all know, 2021 has been nothing short of challenging on so many levels. Yet the harmony throughout town has maintained our balance well, and the work that continues to present itself to the board has kept us focused, interested and quite often intrigued yet challenging. Working with other boards, committees and town officials, we strive to protect natural resources, maintain the rural character, and maintain our open lands and scenic vistas throughout the town, while reaching fair and equitable solutions.

The Covid19 pandemic has taught us a great deal about how important it is to adjust to an alternate way of keeping the town moving in the right direction. Continuing with communication most often through Zoom has been working well through good sound cooperation with surveyors, applicants, architects and the public in general. Fortunately, the staff is back in the Town Hall working regular hours while all meetings are conducted in Zoom. This has been working well for both staff, board and community members.

The board has reviewed a number of Form A and Site Plan Review Applications in 2021, and we held a good amount of informal discussion to clear up some local issues that required the board's opinion prior to a formal application review. We conducted a preliminary review of a major project for the Island Autism Group to construct several structures on a lot that abuts a Land Bank property on Lambert's Cove Road. The board referred the application to the Martha's Vineyard Commission as a Development of Regional Impact as is their requirement. Several Form A applications were reviewed for lot line adjustments mainly to accommodate existing structures in awkward locations. Many site visits were conducted to review tree height to determine height allowance for structures within the Coastal District.

The Board has received several inquiries regarding illegal second curb cuts, most of which were opened temporarily during the construction periods, and others that had not complied with the apron regulations set forth by the town and Highway Superintendent. We worked with Sheriff's Meadow Foundation to rectify a parking issue on Indian Hill Road, and there have been several Site Plan Review applications requesting the construction of houses over 3000 square feet.

We have addressed a couple of issues regarding a section of a Special Way, one being an issue regarding an increase in traffic and the other requesting permission to repair and maintain a portion of a heavily traveled section of the way. The board appreciates being notified of any issues of disrepair to our Special Ways as they are protected, fragile, and carry a significant amount of history the town strives to preserve. We held an informal discussion with the owner of Huseby Meadow Farm LLC to review a proposal to modify a previously approved subdivision plan, to create market rate lots, affordable housing for teachers, and open space. The applicant has not returned with a formal application to date.



Recently, Island Co-Housing, in collaboration with Island Housing Trust, appeared before our board for a discussion on a proposal to create a small attainable housing cluster on three acres of land that will be subdivided off the Island Co-Housing development. The proposal includes four net-zero houses with permanent restrictions. The applicants plan to submit a formal application in the near future.

We have reviewed several referrals from the Zoning Board of Appeals for special permit applications as is required under the zoning bylaws. The board commented on a few applications while the rest were referred back to the ZBA for their consideration. During the review process the board requests energy efficient construction with low maintenance materials, downward facing lights (if any) outside for safety purposes only, non-reflective glass in windows, native vegetation for landscaping, and organic fertilizer and pesticides. Our goal is to protect our land, air and water, as well as flora and fauna and ourselves. There are island wide restrictions about when and where land amendments may be applied. We need to keep them out of the single source aquifer and our shellfish beds.

The Byways Committee, one of our sub-committees, decided to take a temporary leave of absence due to the pandemic. They are currently getting back in action to consider reviewing pathways that may potentially be designated for Special Way status for the enjoyment of walkers, bicyclists and horseback riders, and to preserve the historical character they embody. Some of these Ways date back to the Revolutionary War. Through careful location of driveways and the use of alternative vehicle access points when available, we can maintain the character of the Ways and their immediate surroundings. By minimizing additional vehicular use, retaining natural vegetation alongside the Ways, and preventing them from being blocked, their character is preserved for the future.

The Complete Streets Committee is another one of our sub-committees. Funded by a grant from Mass DOT, the Committee has been successful in creating a pathway from the crosswalk at the West Tisbury School to the State Forest shared use path. This has allowed cyclists and walkers to safely travel to and from Old County Road by avoiding access through a parking lot. The Committee has also made major improvement to Lambert's Cove Beach parking lot by extending the fence to the property line, clearing the southern portion of the lot to relocate the shed to create more room for Beach Attendants and emergency vehicles, repaving the entrance and the bus stop, trimming back obstructive tree limbs, and installing two benches on the path to the beach for resting spots. The Committee is grateful to the Parks and Recreation Committee for their willingness to work as a team to get this project underway. Currently, the Committee is working with Mass Department of Transportation and the Select Board to review the North Tisbury Bridge to consider placing bike/pedestrian bridges on each side of the bridge. We will meet with Mass DOT in February of 2022 for a site visit to the location and to discuss the best way to create a safer bridge with as little disruption as possible to its natural character.

Susan Silk and Oliver Osnoss co-chair the committee; the members include Rachael Baumrin, Sara Rosenthal, Tony Omer and Tony Higgins. Our Board Administrator, Jane Rossi, works with the committee to accomplish their tasks and acts as liaison for the Board.

The Preserve West Tisbury Committee is another of our sub-committees. They have been working tirelessly on an amendment to the zoning bylaws by creating a section that will address the ratio of structure size to buildable lot size. They have been meeting often to create the language that best suits the town, and have recently held public forums to educate interested parties of the proposal to gain feedback, answer questions and edit their draft proposal where necessary. Samantha Look is the Committee Chair, and the members include Amy Upton, Whit Griswold, Ivory Littlefield, Heikki Soikkeli, Bruce McNelly and Paul Rashba. The committee continues to put in a great deal of time, and we commend them for their efforts.

The newly formed Short-Term Rental Committee has been established to address concerns regarding the influx of Air B&B and similar short-term rental entities. The committee was formed to examine whether there is a need to determine if this has become a burden on affordable housing availability.

The Board is also often involved with and/or consulted by other boards or island agencies about issues which arise but don't require permits or approvals. Examples are providing input to the Martha's Vineyard Commission about the DRI Checklist and affordable housing, inquiries regarding the numbers and locations of affordable housing units, conditions of roads and entrances onto Town roads, and measures to help mitigate climate change as well as discussing issues caused by digital rental reservations. Not only are board members often involved in these issues in the wider community, but our administrator, Jane Rossi, takes an active interest and role in keeping us informed and engaged.

Board members serve the Town in many other capacities. Leah Smith represents us on the Land Bank's Town Advisory Board, Mathew Merry serves on the Capital Improvements Planning Committee, Bea Phear is our representative on the Community Preservation Committee and is the Chair of the newly developed Short Term Rentals Committee. Virginia Jones is a member and current Chair of the Shellfish Advisory Committee and a member of the newly formed Climate Change Committee. Rise Terney is our liaison to the Affordable Housing Committee and provides us with updates on their meetings. Jane Rossi, our Board Administrator, attends the Complete Streets Committee meetings and reports back to the Planning Board. Board members rotate attending various other board and committee meetings when the agenda is applicable to the Planning Board.

We would be very remiss not to note that Jane Rossi has been our Board Administrator since 2012. The first voice that you hear or the face that you see when approaching the Board is normally hers. She always provides clear and concise responses with a smile. We rely on her to research sometimes complex issues, and she often performs considerable research to help with problems and projects or to assist the Board with its deliberations. We rely on her to perform routine tasks and to report back or solicit advice if she is uncertain about any issue. She continues to increase her skills by routinely taking workshops and classes which improve her knowledge of zoning and town planning.

Finally, we are very appreciative of the wise advice (and occasional tutorials) from Town Counsel Ron Rappaport and his colleague Michael Goldsmith. We also

are most grateful to Harriet Bernstein and the Byways Committee for their continued efforts to protect our Special Ways, and the Complete Streets committee have also worked tirelessly as well, with considerable success on achieving their (and our) goals. The Committee Chair, Berta Geller, left us this year to relocate off island with her husband, our dear Planning Board member Henry Geller. To both of them we are truly grateful. In Town Hall, thanks to Zoning Inspector Joe Tierney and his Assistant Jeff Fisher, Health Agent Omar Johnson and his assistant William Droheim, Zoning Board of Appeals Members and Board Administrator Pam Thors, members of the Conservation Commission and their Administrator Maria McFarland, Parks and Recreation and their Administrator Peggy Stone, Town Accountant Bruce Stone, Treasurer/Collector Kathy Logue and her Assistant Joan Chavez, Principal Assessor Dawn Barnes and her Administrator Megan Montesion, Town Administrator Jen Rand and her Administrative Assistant Janice Haynes, Town Clerk Tara Whiting-Wells, Electrical Inspector Tom Colligan, Road Inspector Leo DeSorcy, Highway Superintendent Richie Olsen and his staff Jesse Oliver and Kevin Hatt, Fire Chief Greg Pachico and the entire staff, Police Chief Matt Mincone and the entire Police Department and Ben Retmier and all the EMS members. We also greatly appreciate the assistance that we receive from the Martha's Vineyard Commission and its entire staff. Thanks also to the Land Bank staff and board, the Sheriff's Meadow Foundation, and Vineyard Conservation Society as well as the assistance received from other island conservation groups.

Finally, we thank you, the residents of the Town for your cooperation and assistance in keeping West Tisbury and the wider island community as a wonderful place to live and work.

Respectfully submitted,

Virginia C. Jones, Chair  
Matthew Merry  
Leah Smith  
Beatrice Phear  
Amy Upton

## REPORT OF THE POLICE DEPARTMENT

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Pictured above is Lt. Jeffrey "Skipper" Manter who will be retiring from the police department after serving the town for over 45 years. He was hired in 1975 and will be known as a fair and honest police officer with impeccable knowledge of the laws. His dedication and professionalism for the town will be sorely missed and never replaced. The Manter legacy of policing will remain a fundamental core characteristic of the department for many years to come. His longevity and quick wit coupled with his knowledge of the town and citizens, clearly make him an example of the atypical. We wish him well and know he will remain active around town.

As we've all adapted in some way due to the pandemic, we have continued to stick to our core value of community policing. We place value in knowing when we are called someone needs to receive our attention, no matter the issue. I'd like to say we have evolved with the times and understand there are expectations that we use patience and compassion as we all drive over life's speed bump from time to time. We will continue to provide a professional service while being embedded as members of this community.

Our staff consists of Lt. Jeffrey "Skipper" Manter, Sgt. Garrison Vieira, Sgt. Matthew Gebo, Officer Leomar DeOliveria, Officer Bradley Cortez, Detective Nikolaj Wojtkielo, Officer Jeremie Rogers, Officer Philip Hollinger (2020 Officer of the Year), and Reserve Officer Connor Bettencourt. We have kept auxiliary officers to assist with the demand for traffic related details, Officer Jeffrey Stone, Officer Nathan Vieira, and Officer Diane Demoe. Samantha Smith continues in her role as Executive Assistant.

As always if you have an emergency call 911, if you would like to get in touch with an officer immediately in regards to concerns or anything out of the ordinary please call the Dukes County Dispatch Center at 508-693-1212. If you would like to speak with an officer for a non-emergency question or concern please call the station at 508-693-0020. Our anonymous tip line can be reached at 508-684-8210. Below are some of our statistics from the past year:

Police Incidents (Type/Month)													
Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
ACCIDENTS (All)	2	8	6	4	6	9	8	9	6	3	5	9	84
ALARMS	8	13	23	18	24	30	23	32	25	27	28	20	271
ANIMAL CONTROL	2	1	2	3	5	8	7	1	3	2	5	3	42
DISPUTE/ DISTURBANCE	3	1	2	-	7	4	6	5	2	3	1	-	34
DOMESTIC (RELATED)	-	3	3	3	5	6	3	5	3	4	-	2	37
EMERGENCY (MEDICAL)	3	9	10	10	13	14	20	20	12	15	15	2	153
FRAUD (ACTIVITY)	3	3	4	1	1	3	1	3	6	-	2	2	29
MOTOR VEHICLE STOPS	29	8	31	78	47	86	71	89	20	12	16	79	566
WELFARE CHECK	2	4	1	-	1	2	3	3	3	4	3	2	28
SUSPICIOUS RELATED	10	13	11	8	16	12	26	12	18	14	5	6	151
ARRESTS	-	-	-	-	-	-	-	-	-	-	-	-	16
SUMMONS	-	-	-	-	-	-	-	-	-	-	-	-	45

We will continue to embrace change where it is needed and remain focused on listening to our town's pulse. Thank you for your continued support.

Respectfully submitted,

Matthew L. Mincone  
Chief of Police

<https://www.facebook.com/WestTisburyPolice>

## **REPORT OF THE WEST TISBURY SHELLFISH AGENT AND ADVISORY COMMITTEE**

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To the West Tisbury Board of Selectmen:

Thank you for your support and commitment to the health of our ponds, the fishery, and the propagation efforts of shellfish. I would like to give a special thanks to the MV Land Bank for allowing the storage of the town's boat and use of their property, the continued efforts from the Riparian Owners, the team at MV Shellfish Group, and the TGP Working Group. It has been truly wonderful to witness so many people working together for the common goal of a healthy pond.

I have a mixed review for the state of the pond and fishery for the year. To get the bad out of the way, there has been a shellfish closure in Tiah's Cove this year. The closure line starts at the Sepiessa boat launch, and extends to the beginning of the jetty pile across the way at Plum Bush Point; all areas in Tiah's Cove north of that line are closed. The closure is due to repeated testing of elevated fecal coliform levels. We had both quantitative and qualitative water samples sent out to the University of New Hampshire for DNA testing to help determine the source, which unfortunately didn't return definite results. Another unfortunate event was the die off of steamer seed on the bank of Sepiessa Point that didn't set deep enough to survive when Tisbury Great Pond was opened to the ocean, as that lowers the water elevation significantly.

On a brighter note, the pond seemed otherwise healthy this year. The water year was clear, the oysters are healthy, and I didn't witness any unusual algae blooms. We put a plentiful supply of adult oysters in the recreation area. The recreation area is marked by a rectangle of large yellow buoys set to the left of the Sepiessa boat launch. You may need waders to fish the oysters, as the area was set when the water was knee high, two days after the opening of the pond. The majority of the propagated oysters were released around Sepiessa Point and off of Plum Bush Point.

Sepiessa and Plum Bush are very "oyster"; I had roughly 230,000 oysters held from the previous year's spawn that were all released being at minimum 2.5 inches which is a lot of growth for one year. MV Shellfish Group had another great year, with the following numbers being taken directly from their yearly report. Tisbury Great Pond received 135 million fertilized oyster eggs released, 20 million larvae, 4.5 million oysters in the "remote set", and they gave us 403,000 oyster singles. The oyster single numbers rose from the previous year number being roughly 235,000. The extra single oysters are significant as they are the ones that get the most attention in the propagation process, resulting in preferred shape and growth of an oyster. It is the single oysters that get purposefully released at a harvestable size for both recreational and commercial fishermen.

This year I have continued in growing the capacity of the propagation program, adding 15 more oyster cages to the mix, and I am currently working on building an automatic seed sorter to be run out on the pond. Larger oysters will outcompete smaller oysters for food, which results in stunting the growth of the smaller oysters, and is the reason separating the big from the small is necessary. The oysters grown in Tisbury Great Pond have proven they can reach a harvestable size in one year, and the seed sorter will help achieve that goal. I believe the program is close to having the right match of available space in the oyster cages to the number of oysters that we receive from the MVSG. I am close to being able to direct some of the budget towards propagation of soft-shell clams.

To “pep” up the report this year, check out the following oyster stew recipe from Rick Karney, and words from Shellfish Committee Chairwoman, Ginny Jones.

Respectfully Submitted,

William Reich, Shellfish Agent

#### Oyster Stew

During the winter it is always a thrill to go oystering on Tisbury Great Pond where we have set aside a section which is for family/recreational permittees and NOT for commercial fishermen. If you are looking where to go on the WT side, the yellow buoys which delineate the section will be visible from the beach at the furthest boat launching area at Sepiessa. From the beach look to the southwest and you will see a sizable buoyed area and that is where you should be able to rake up enough oysters for a lovely oyster stew.

Keep the oysters on ice or in an old outside refrigerator (do not let them get warm or to freeze!) After washing them quickly with running water and a stiff brush, store them in a large bowl or a mesh bag. An hour before you want to serve, shuck the oysters OVER the bowl and save all the oyster juice (properly known as liquor) after you have strained it through a fine net sieve. Keep the shucked oysters in the ice box until you are ready to use them. In a cast iron fry pan, pop in some butter and a bit of virgin olive oil. If you like a subtle smokey taste, finely chop some bacon and cook it in fat over moderate heat. When it is just brown reduce the heat to low and add /sauté the following: Chop up a medium sized onion, a clove of garlic very fine and some carefully cleaned leek (just the white part cut into 1/2" coins and soaked in cool water for 30 min to purge out sand), plus a modest stalk of celery chopped. Rick often uses some finely chopped fennel and a large peeled, cubed potato. He simmers very gently in the reserved oyster liquor to a tender state.

Lay the oysters on top of the vegetables and sprinkle with some "Cajun Power" sauce plus some squirts of lemon juice. Pour the reserved juice in, and if you need to add a bit of water to cover the oysters do it now. Cook them gently

until the frill around the edge of each oyster starts to curl. Keeping an eagle eye on everything gently pour some light cream over the whole mess and bring it all to a very gentle simmer -- do not BOIL-- with just an occasional bubble. Taste and adjust the seasonings with a bit of black pepper and perhaps some salt. Serve in a bowl (maybe a bit more butter or olive oil).

I might use shallot rather than garlic; serve with dinner rolls or well buttered warm French/Italian bread and a simple green salad.

As always, we are very grateful to the assistance that we receive from MV Shellfish Group who provide seed oysters as well as testing and technical assistance. We are also very grateful to the TGP Riparian Owners who provide funding for the periodic openings and to the Taxpayers who help to fund the work and to the Great Pond Foundation which, acting in concert with Edgartown and Chilmark Pond are helping to keep the chain of great ponds on the south side of the island as well as all the waterways healthy and productive.

Lastly, we note with great sadness the death in October of Dr. Kent Healy long a TGP "Sewer" and, as a Civil Engineer and a West Tisbury Selectman, a consultant on all things to do with bridges, dams, water bodies, and everything else watery. We are glad to report that William Austin has taken on some of Kent's duties keeping notes on the various aspects of the Pond and David Bouck, will be working with all Kent's 40 years of research, notes, information, graphs, and ephemera to digitize everything to keep it safe and available.

Respectfully submitted

Virginia C. Jones, Chairman  
David Merry  
Greg Orcutt  
Jason Gale  
Rick Karney  
John Hoy  
Ray Gale  
Shellfish Constable and Mal Jones, Assistant





## **REPORT OF THE MARTHA'S VINEYARD REFUSE DISPOSAL & RESOURCE RECOVERY DISTRICT**

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The Refuse District processed, and shipped over 12,000 tons in 2021 of waste and light construction material. All material was delivered to SEMAS/ Covanta Waste to Energy Facility in Rochester Ma. Our recycling efforts also removed over 800 tons of single stream, 450 tons of various metals, over 250 batteries, 20 tons of tires, and 500 tons of leaves/brush.

With new processing efforts, the District has reduced an average seven trailer loads of waste going off Island per month in 2021.

Our food waste drop-off program has redirected over 20 tons from all four of the District town's collections sites in 2021.

We are proud to announce that over 600 households participated in the District's Hazardous Household Waste Collection program during 2021. After 32 years, the program continues to grow and provide Island residents the opportunity to dispose of hazardous material in an environmentally correct and safe way.

Mercury Elements and Florescent light bulbs are accepted *free of charge*, thanks to our contract with *Covanta (SEMAS) Waste to Energy*, and are accepted during regular business hours (*Rechargeable batteries, Watch/Hearing Aid batteries and Fluorescent/ Low Energy bulbs*).

Harmful Household Hazardous Waste Collection dates are held on Saturday of the following months with no charge to residents.

### 2022 Schedule

Each event hours are 9am – 12pm

May 8, 2022      July 17, 2022      Oct 16, 2022

**All Commercial & Property Management Companies MUST call  
Safety-Klean to schedule a pick up at your job site @ 800-323-5040**

The collection location is held at the Refuse District located @  
750 West Tisbury Rd. Edgartown.

Contact for info:  
Don Hatch  
Mary Donlavey

## **REPORT OF THE SUPERINTENDENT OF SCHOOLS**

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Ms. Kate DeVane, Chairperson  
Martha's Vineyard Superintendency  
All Island School Committee

Dear Ms. DeVane:

In accordance with the laws of the Commonwealth, I am pleased to submit my 2021 annual report as Superintendent of Schools to the members of the six school committees of the Martha's Vineyard Public Schools. The schools on the Island continue to strive to provide our students with a quality education that prepares them with the skills necessary to compete in today's world.

The past year and a half has been extraordinarily challenging for the school district and the Island community as we have worked to keep the schools open during the COVID-19 pandemic. In March of 2020 we were forced to close schools and transition to remote learning due to the spread of COVID-19. School staff worked diligently to implement an online educational platform for our students. Administration organized professional development for our staff that assisted our teaching staff in developing an online learning program for their students. Teaching staff did an amazing job working with an entirely new teaching model. Our technology coordinators stepped up to ensure students and staff had the hardware and software to participate remotely.

Last school year, 2020-2021, we opened school with the younger grades returning to in-person learning while the older students remained remote. This model was developed to ensure that we would not create a situation where the virus would easily spread quickly. During the course of the school year, we transitioned back to full in-person instruction for all students. The safety measures that we were required to implement (masking and physical distancing) made this challenging. Our return was assisted by our ability to implement a COVID-19 in-school testing program. Thanks to the generosity of both the Martha's Vineyard Savings Bank Charitable Foundation and MV Youth, we were able to test hundreds of students and staff each week in order to catch any potential school outbreaks and keep our students in school.

This school year, 2021-2022, we began the school year being able to take advantage of an in-school COVID-19 testing program that has been organized and funded by the state. We are currently testing upwards of 1,500 students and staff each week. Our students have remained fully in person for this school year thanks to the tremendous work of our dedicated staff.

I am truly privileged and honored to be serving as the Island Schools' Superintendent. I am looking forward to an enriching year for our students.

Respectfully submitted,

Matthew D'Andrea, LP.D.  
Superintendent of Schools

## **REPORT OF THE MARTHA’S VINEYARD REGIONAL HIGH SCHOOL PRINCIPAL**

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Matthew D’Andrea, LP.D.  
Superintendent of Schools  
4 Pine Street  
Vineyard Haven, MA 02568

Dear Dr. D’Andrea:

It is my pleasure to present to you a summary of the accomplishments of our departmental staff at MVRHS in the service of our students and community. There are many things to be proud of. As an all-Island school, we strive to represent the best of this unique community through our high-performing academic core, our hands-on career and technical programs, our abundantly talented performing and visual arts departments, and our very competitive sports teams. It is through the dedication and support of the towns, school committee, staff, students, community partnerships, and parents that all of this is made possible on a daily basis.

### **Art, Design & Technology**

This was a year of rebuilding after remote learning, learning new tricks, and rethinking old traditions. We transformed our annual “Evening of the Arts” into a weeklong celebration, accompanied by an online Arts Showcase highlighting seniors and class achievements. Students partnered with the Vineyard Conservation Society and Featherstone for the “Art of Conservation” competition and exhibit “Love it. Protect it. MV.” Art students were featured in a special 12-page, full-color supplement of the MV Times. 23 students won a total of 41 Scholastic Art Awards, including one winning Senior Art Portfolio, and one American Visions Nominee (a statewide best-in-show award). Nine gold key works advanced to the national competition in New York, where one freshman won a national Silver Medal for her photograph. The Art, Design, & Technology team collaborated to create a phased design for an outdoor classroom behind the building with funding from the Martha’s Vineyard Bank Charitable Foundation. Programming, Video, & Animation students began displaying work using QR codes for viewers to interact with the media more fully, and Design & Architecture students moved to a digital platform for plan and design visualization. Students in Programming, Web Multimedia, and Game Design classes are using the CodeHS platform to develop their coding skills with Javascript, HTML, CSS, and Python.

### **Athletics**

In 2021, athletes played with limited fans while masked and complying with social distancing regulations. Even with these challenges, we celebrated many successes. The boys basketball team won the Cape and Islands League

tournament. An added season was created due to COVID, which was referred to as Fall 2, where football played their games and indoor track was run outdoors. Spring sports started later and ran well into June. The tennis teams advanced well into the State Tournament. The boys and girls track teams had several athletes excel, and baseball received a home game during the first round of the playoffs. With the new state tournament format, we saw teams traveling further than usual. Boys soccer and field hockey qualified for the tournament. The boys cross country team won the MIAA 2C Championship. Jonathan Norton finished in first place - a first in our school's history. The team will compete in the State Championship meet.

### **Career and Technical Education**

Our Health Assisting program continues to see strong enrollment and has had several students certified as nursing assistants. The Automotive shop received the Perkins grant for a more technologically advanced tire mounting and balancing system, while the carpentry crew has resumed work on sheds and expect to deliver "friendship benches" - a multi-year project using locally harvested timber. In the summer, the dust collecting system in the Carpentry shop was replaced through a competitive grant that paired state resources with local support. Culinary arts have had in-person functions return. The horticulture crew has begun to plan for the annual plant sale. We offered an introductory Early Childhood Education and Care class this year, and have seen a fair amount of interest. We look forward to offering students a gateway into the extensive career pathways this program has to offer. We wished the CTE Director, Barbara-Jean Chauvin, well as she retired after 6 years of service. Jack O'Malley has assumed some of her responsibilities with the help of Sam Hart, who came on board as an administrator focusing on workforce development.

### **English**

While 2021 presented myriad challenges, students at MVRHS received a robust and engaging English experience. MCAS results reveal strong progress in skill development. Students displayed their creative writing accomplishments at a coffee house in May. Clubs like the Newspaper and Seabreezes published award-winning material throughout the year. The High School View received numerous awards at the annual New England Scholastic Press Association including five Special Achievement awards for both news and feature stories. Some students also participated and will be published in the Covid Monologues MV collection due out this December. The English Department continues to hone their craft through many professional development endeavors including several teachers who are currently enrolled in the Harvard School of Education's Culturally Responsive Literature Instruction Program. Teachers continue to collaborate to develop the English Department Curriculum Overview as well as address aspects of their craft like writing instruction. This summer, English teachers met to develop methods for teaching writing by reading and discussing Matthew Johnson's *Flash Feedback*. Due to the hard work and dedication of its teachers, the department and its students continue to thrive at MVRHS despite the challenges the school and community has faced this past year.

## **ESL**

The ESL Department has had a very busy year. Jonah Kaplan-Woolner has been hired as an ESL teacher. He comes from New York City, where he taught ESL in two public high schools and several adult education college programs. He holds a Masters in Bilingual, ESL, and Multicultural Education from UMass Amherst and a Bachelors in Language in Theory and Practice from Oberlin College. Most recently, the department welcomed Lizzy Schule, a native Islander, as a fourth full-time teacher to teach our exponentially growing population of English Language Learners (up 80 students in June to almost 100 students as of Dec. 1). For the past five years, Lizzy worked as the head teacher and an ESL instructor at Martha's Vineyard Adult Learning Program (MVALP). Lizzy has led numerous PD workshops, mostly recently presenting at the Massachusetts Coalition for Adult Education. She holds a BA in English and an MFA in painting. She obtained a UCLES CELTA certification at Regent Oxford. Meanwhile, veteran department member Cheri Cluff is completing UMass Boston's Mental Health Counseling MS with a concentration in school adjustment counseling. She is currently completing her internship in the Student Affairs Office. She is participating along with other members of the department in yearlong PD to deepen her understanding of new WIDA standards and how to apply them in math and science.

## **Guidance**

When the pandemic hit, the guidance department and school adjustment counselors worked in concert with teachers and administration to keep all students engaged academically and emotionally. The department offered social/emotional assistance during remote and hybrid learning. Guidance continues to work with all the Island sending schools to implement a comprehensive transition program for incoming ninth graders as well as to develop an individual post-secondary plan. Students continue to meet with their counselors in groups and individually to explore personality profiles, career opportunities, and college options. While the Class of 2021 endured massive interruption to the traditional four-year high school program, they endured and prospered in many ways. The guidance department was still able to develop transitional plans for the 166 graduates. As a result, the Class of 2021 had 61.4% of the students attend a four-year college/university, 5.4% attended a two- year college, 4.8% attended trade/technical schools/programs, 2.4% took a gap year, and 26.0% entered the workforce. This year's generous donors provided scholarships, grants, and additional items such as computers and book stipends that totaled a remarkable \$2,079,958. 114 students in the 2021 graduating class received 483 awards totaling \$1,153,063. Post-graduates and other Island students received \$926,895.

## **History**

The History Department is excited for everyone to be in person again, with group discussion and analytical tasks more engaging than virtual experiences last year. The focus of our department is a new format of the four-year curriculum and the new senior class civics requirement. The sequence for next

year's freshman class will be Global 1 for freshmen, American Studies for sophomores, Global II for juniors, and Civics and Current Issues for seniors. There is an option to enroll in a Humanities curriculum sophomore and junior year, and there is a possible freshman humanities class being developed for the near future. We also offer three Advanced Placement classes: AP US for sophomores; AP World for juniors; and AP Modern European for seniors. The senior class participates in a class-wide experience of the "rights and responsibilities for members of a democratic society in the 21st century." The teachers are examining PD opportunities to learn more about civics education and engaging with students on some controversial topics. Students also have a wide variety of electives to choose from including Psychology, Sociology, American History through Film, and Mythology. Collectively, the Department works with students to develop skills throughout the four years, based on a list of skills in which all students should be proficient upon graduation.

### **Library**

Despite the challenges posed by the pandemic, the MVRHS Library continues to serve the faculty and the entire student body, whether in person or remote. The two classes co-taught by the school librarian for seniors (Capstone) and for 9th-graders (Research Skills) provided and strengthened information literacy, media literacy, and project management skills. Both the Capstone and CTE Resource courses continue to expand and evolve in response to assessment data. Students are reading more than ever. In the first week, 250 students checked out 330 books. Over 700 books have been checked out since the start of the school year, a 30% increase over the same time span in 2019. Thirteen English classes in all grades visited for booktalks, and over 50 students took multiple books to read. The library also provided access to, and instruction on, Turnitin (a plagiarism-prevention and classroom management platform) and WeVideo (a collaborative video-editing platform). We have contracted with the New York Times to provide individual accounts to all students and staff.

### **Math**

The Mathematics department continued to rise to the occasion, spending numerous hours during the school year and the summer months engaging in the work necessary to keep our students focused and supported. We were able to realign the curriculum as needed based on frequent and valuable feedback within our department. The math department is impressively flexible, respectful of one another, and continues to work as a cohesive team- all with the primary goal of helping our students find success. From this collaboration we found a need to create two new courses that would aid in supporting our students who struggled the most during the pandemic. Over the summer, Jerry Kadien and Carole Flanders created the scope and sequence for an Enhanced Math course that would serve as a support to current sophomores. They also drafted a curriculum for a course to support our current juniors with the specific focus of passing the MCAS test. Michael Innes and Kelly Magnuson analyzed and reported their findings to the team, which helped to inform and guide our curriculum

realignment. We were pleased to see that our students still performed well given the constraints of the year. As a department, we remain committed to preparing our students to be better problem solvers.

### **Performing Arts**

This was a challenging year for the PAD with restrictions on indoor rehearsals until March. The winter months were a testament to our students' resilience and dedication. Three students participated in a virtual South East Music Festival in January. In February, the musical class began filming for our Silver Linings showcase, screened at the PAC for friends and families. We worked hard to get a spring Minnesinger show that we performed at the Tabernacle in May. In June, we also performed a staged version of the musical Bright Star at the Tabernacle. We pivoted away from music and theatre-making to studying the academic sides of those disciplines including music theory; vocal anatomy; analysis and review of performances; project-based research; and concert planning. This fall, we are moving towards normal, with a return to live performances and concerts, and auditions at the SE Music Festival (where we had 11 students accepted and 3 recommended to audition for All-State). We have welcomed two new teachers in the departments: Ray Fallon, who has started an extra-curricular Big Band; and Rebecca Laird, who is collaborating with the Cape Symphony to take students off-Island to rehearse and perform with them. We have a busy schedule of performances, competitions, and travel to look forward to.

### **Physical Education**

There are some exciting changes in our Health and Physical Education Department. While the amazing Kathy Perotta, our long-time teacher and department head, retired at the end of last year, we hired two great, new teachers, both former MVRHS students: Madison Straus and Liane Dixon. We introduced a full year of health education to all our 10th graders. This class curriculum is guided by the Michigan Model for Health Education, and focuses on SEL (social emotional learning), substance use deferment, healthy choices, and esteem building. We are also embedding a 6-week Mental Health First Aid course, after which all 10th graders will be certified Mental Health First Aid Peer Responders. This course is fundamental in that it helps all of our students have the tools to support their peers in times of crisis. We continue to support the physical, mental, and social wellbeing of all of our students in our PE department, and are excited to share outcomes and successes!

### **Project Vine**

In January, Project Vine welcomed our largest freshman class ever of 14 students. 75% of our population was in-person five days a week, re-establishing the Project Vine community as a presence in this building. Project Vine was able to go on some trips: a day trip to Boston (paid for in large part by a grant which we won from the Mass Cultural Council) as well as a seniors-only trip out to Penikese Island for a 2-night stay which was, for many of them, the first time they were able to do such things since the shutdown. We ended the school year



with our senior farewell celebration, where all seniors dedicated books to our Legacy Tree, and two seniors were awarded the Jake Sequoia Baird Memorial Scholarships. In the fall, we revamped the Project Vine space with new furniture built by the students and help from the CTE department. Project Vine had a welcome-back BBQ before school reopened, with students and their families gathering in our outdoor classroom. We worked again with the MV Museum to have students tour the museum's collections and write stories inspired by them for our fifth annual Island Lore Night. Before Thanksgiving, we hosted a breakfast for our program members and alumni and began gathering footage for the next Project Vine documentary, which the seniors are currently producing in order to show to the incoming class of 2025.

### **Science**

The Science Department has actively engaged in education, community outreach, and collaboration. Teachers took classes in educating diverse populations and curriculum design. The Department has continued to work with local groups on- and off-Island, including BiodiversityWorks, Felix Neck, the Shellfish Hatchery, Island Grown Schools, and Cape Light Compact to provide project opportunities for students. The increased awareness and access to science electives for students has brought more students in contact with curriculum that they have a particular interest in. We have added an Island Natural History class and expanded our Physical Science offerings to the program of studies. Dr. Fyler has continued working on the growing issue of tick transmitted lyme disease. Dr. Fyler and students have been collecting and extracting tick DNA to better understand the transmission of the disease and its spread on the Island. The department has set goals to improve student work around formal lab writing and organizing data. We continue to try to identify best-practice standards and implement common skills, assessments, and overarching ideas that can be incorporated throughout the science curriculum. We have improved our co-teaching program, which is being well received by the students and teachers involved. MVRHS students continue to do well on the Biology MCAS with the percentage of students scoring proficient or advanced well above the state average.

### **Special Education**

The Special Education department built and maintained engagement through remote and face-to-face learning options. The Voyager Program, now sited at the Boys and Girls Club, is continuing the work of transition instruction and support, with community work placements at various Island businesses and nonprofit agencies. This program is highly successful with their dog treat business, Purple Paws, where students make, package, sell, and deliver their products. Staff in the Compass Program work closely with individual students, small groups, and grade-level teachers to provide goal-directed academic and social/emotional learning opportunities that support optimum engagement and growth. This year, the program improved site access to other support personnel in the building, contributing to the student participants' sense of positive school climate and community. The co-teaching and Academic Support programs

continue to implement quality-accessible learning experiences while targeting individual growth. In the Navigator Program, students are learning and applying real-world competencies: operating a full-service coffee sales program to practice their skills in interacting with customers and managing money and supplies. They also operate a document shredding service in the building. Community engagement is high, with The Island Grown Initiative gardening projects working with students in school and with after school activities at the YMCA. Unified basketball is back and student-athletes in both the Navigator and Voyager programs finished their basketball season with a strong win!

### **Wellness Program**

With the uptick of depression and anxiety as a result of the global pandemic, MVRHS has engaged in several trainings to help staff and students recognize the signs and symptoms of mental health challenges. Approximately 20 MVRHS staff completed and became certified mental health first aiders. Matt Malowski and Amy Lilavois, along with Kim Garrison, completed the second level of training, TMHFA (Teen Mental Health First Aid), and are in the process of training the entire sophomore class to be “First Aiders” to their peers. The NAMI Peer Outreach program is meeting in person with the primary goal of educating our school community and destigmatizing mental illness. The SWEAR program continues to educate young men and women in understanding the myths and repercussions of gender-based violence and how to be active bystanders. The Wellness department now has a part-time, Portuguese-speaking clinician as well as a graduate-school intern who is bilingual. Both have been working closely with guidance counselors during the registration process and following our newcomers as they transition to our school and our community. Our team continues to collaborate with local agencies and private clinicians, including but not limited to MVCS (ICC, CONNECT and IWYC); Island Health Care’s recovery coaches; HUB; and AlaTeen.

### **World Language**

In the spring, our team reviewed and revised our priority standards and essential questions based on the newly-released World Language Frameworks. With an eye on vertical alignment and how our course content relates to the AP Language themes, we also revised our guiding documents to integrate the overarching topics. This year, the team is using collaborative time to engage in work to develop a shared understanding of the nationally-recognized proficiency levels and how to accurately evaluate students and provide feedback for growth based on those levels. Our goal is to ensure that our students and teachers thoroughly understand where students are in their journey through the various levels of proficiency. With that in mind, we have also revised both our placement process and midterm and final exam guidelines to more closely align with these practices and goals. We continue to focus on interpersonal communication in the target language in order to help students practice and build their conversational skills. We are proud to announce that students in the department demonstrated their advanced language skills, with 24 graduates earning the

Massachusetts State Seal of Biliteracy, as well as a very successful showing for students that took the AP Spanish exam.

Thank you for letting me share this information with you and for your continued support of MVRHS. Our faculty and staff are committed to engaging students with challenging academics, additional support, and resources to better prepare them for their journey after high school. It is through the dedication of our teachers, our administrators, the school committee, community partnerships, parents, and, of course, our students that all of this is made possible. Without these groups working together as a team we would not be able to accomplish all that we have on a daily basis.

Respectfully submitted,

Sara Dingley  
Principal

**REPORT OF THE  
MARTHA'S VINEYARD  
REGIONAL HIGH SCHOOL DISTRICT  
OFFICE OF THE TREASURER**  
4 Pine Street  
Vineyard Haven, MA 02568

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January 27, 2022

To the Citizens of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2021.

FY2021 Assessment  
FY2021 Expenditures – Budget vs Actual  
FY2021 Balance Sheet

Respectfully submitted,

Marylee Schroeder  
Treasurer

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
FY21 ASSESSMENT**

Operating & Capital Budget	\$22,736,676.80
Charter School/School Choice Tuition	778,829.00
Less	23,515,505.80
Chapter 70 State Aid	2,835,120.00
Chapter 71 Regional Transportation Aid	224,057.00
Other Revenues	326,113.50
E&D Offset	625,000.00
	<u>4,010,290.50</u>
FY18 Net Amount for Assessments\$	<u>19,505,215.30</u>

<b>Town Apportionments</b>	<b>Aquinnah</b>	<b>Chilmark</b>	<b>Edgartown</b>	<b>Oak Bluffs</b>	<b>Tisbury</b>	<b>West Tisbury</b>	<b>Total</b>
(i) Required Minimum Local Contribution	172,685.00	456,381.00	2,294,241.00	2,272,162.00	2,106,456.00	1,233,463.00	8,535,388.00
(ii) Excess of NSS over Required Minimum	173,968.14	553,535.04	2,656,968.52	3,004,904.70	2,736,044.80	1,486,637.09	10,612,058.30
(iii) Transportation	7,751.87	24,665.04	118,392.18	133,895.91	121,915.75	66,243.24	472,864.00
(iii) Capital	8,318.11	26,466.73	127,040.30	143,676.53	130,821.26	71,082.07	507,405.00
(iii) Other Costs	40.98	130.4	625.93	707.9	644.56	350.22	2500
Gross Assessments	362,764.11	1,061,178.21	5,197,267.94	5,555,347.04	5,095,882.38	2,857,775.63	20,130,215.30
Less E&D Offset	10,245.90	32,600.59	156,482.87	176,974.66	161,140.09	87,555.89	625,000.00
FY19 Assessments Per Statutory Assmt Method	\$352,518.21	1,028,577.61	5,040,785.07	5,378,372.37	4,934,742.29	2,770,219.74	19,505,215.30

This schedule presents the town apportionments consistent with DESE's Statutory Assessment Methodology format. Member Town % Based on Statutory Assessment Method (voted by School Committee)

1.98%	4.96%	23.51%	28.33%	26.91%	14.31%	100.00%
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School Population based on Town Census (10/1/21)	14	35	166	200	190	101	706
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**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
FY21 EXPENDITURES – BUDGET VS ACTUAL**

<b>Expenditure</b>	<b>Original Budget</b>	<b>Actual</b>	<b>Variance</b>
<b>Supt/Shared Services: Administration</b>			
Administration: Salaries	\$168,947.67	\$165,099.11	\$3,848.56
Administration: Expenses	11,105.00	10,172.90	932.10
Administration Subtotal	180,052.67	175,272.01	4,780.66
<b>Supt/Shared Services: Instruction</b>			
Instruction: Salaries	286,440.69	285,890.44	550.25
Instruction: Expenses	37,200.00	18,998.92	18,201.08
Instruction Subtotal	323,640.69	304,889.36	18,751.33
<b>Supt/Shared Services: Operations and Maintenance of Plant</b>			
Operation and Maint. Of Plant: Salaries	-	-	-
Operation and Maint. Of Plant: Expenses	26,720.00	21,592.46	5,127.54
Operation and Maint of Plant Subtotal	26,720.00	21,592.46	5,127.54
<b>Supt/Shared Services: Fixed Cost</b>			
Fixed Costs: Salaries	19,966.60	19,966.59	0.01
Fixed Costs: Expenses	40,647.63	41,064.43	(416.80)
Fix Costs Subtotal	60,614.23	61,031.02	(416.79)
<b>TOTAL Supt/Shared Services</b>	591,027.59	562,784.85	28,242.74
<b>High School Programs: Administration</b>			
Administration: Salaries	148,039.00	121,332.48	26,706.52
Administration: Expenses	125,798.78	126,316.41	(517.63)
Administration Total	273,837.78	247,648.89	26,188.89
<b>High School Programs: Instruction</b>			
Instruction: Salaries	10,447,548.75	10,169,797.37	277,751.38
Instruction: Expenses	682,544.51	745,483.75	(62,939.24)
Instruction Subtotal	11,130,093.26	10,915,281.12	214,812.14
<b>High School Programs: Other School &amp; Community Services</b>			
Other School & Community Services: Salaries	2,102,317.37	1,870,838.36	231,479.01
Other School & Community Services: Expenses	726,486.64	697,781.51	28,705.13
Elementary Transportation Reimbursement	(1,272,002.50)	(1,172,113.83)	(99,888.67)
Other School & Community Subtotal	1,556,801.51	1,396,506.04	160,295.47
<b>High School Programs: Operations and Maintenance of Plant</b>			
Operation and Maint. Of Plant: Salaries	500,055.43	501,146.02	(1,090.59)
Operation and Maint. Of Plant: Expenses	1,360,041.18	1,206,473.95	153,567.23
Operations and Maint of Plant Subtotal	1,860,096.61	1,707,619.97	152,476.64
<b>High School Programs: Fixed Costs</b>			
Employee Retirement	376,095.57	399,170.74	(23,075.17)
Retired Municipal Teachers	603,638.41	745,177.59	(141,539.18)

<b>Expenditure</b>	<b>Original Budget</b>	<b>Actual</b>	<b>Variance</b>
Other Post Employment Benefits	958,314.00	958,314.00	-
Employee Separations Costs	10,430.00	43,059.00	(32,629.00)
Insurance - Employee Related	2,294,261.37	2,162,338.64	131,922.73
Insurance -School Related	748,409.12	666,861.45	81,547.67
Miscellaneous Fixed Charges	2,500.00	2,000.00	500.00
Bus/Vehicle Purchases	308,505.00	258,121.88	50,383.12
Roof Project Principal	180,000.00	180,000.00	-
Roof Project Interest	18,900.00	18,900.00	-
Residential Care Tuitions	1,223,766.59	1,096,909.65	126,856.94
Contingency Reserve/ Contingency/COVID 19	600,000.00		600,000.00
Fixed Costs Subtotal	<u>7,324,820.06</u>	<u>6,530,852.95</u>	<u>793,967.11</u>
<b>TOTAL High School Programs</b>	<u>22,145,649.22</u>	<u>20,797,908.97</u>	<u>1,347,740.25</u>
<b>TOTAL Operating Expenses</b>	<u>\$22,736,676.81</u>	<u>\$21,360,693.82</u>	<u>\$1,375,982.99</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
FY 21 BALANCE SHEET**

Assets	General	Special Revenue	Capital Projects	Internal Services	Trust & Agency	General Long-Term Obligations	Total
Cash and Investments	\$6,141,192.61	\$878,483.91	\$322,832.95	\$ -	\$637,622.37	\$ -	\$7,980,131.84
Receivables	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-
Amount to be Provided	-	-	-	-	-	540,000.00	540,000.00
<b>Total Assets</b>	<b>6,141,192.61</b>	<b>878,483.91</b>	<b>322,832.95</b>	<b>-</b>	<b>637,622.37</b>	<b>540,000.00</b>	<b>8,520,131.84</b>
<b>Liabilities and Fund Equity</b>							
<b>Liabilities</b>							
Warrants/Accounts Payable	1,020,492.84	151,548.24	-	-	61,688.25	-	1,233,729.33
Accrued Payroll/withholdings	1,627,469.61	72,378.50	-	-	445,464.75	-	2,145,312.86
Other Liabilities	59,092.85	190.36	-	-	-	-	\$59,283.21
Agency Funds	-	-	-	-	(1,515,537.52)	-	(1,515,537.52)
Bonds Payable	-	-	-	-	-	540,000.00	\$540,000.00
<b>Total Liabilities</b>	<b>2,707,055.30</b>	<b>224,117.10</b>	<b>-</b>	<b>-</b>	<b>(1,008,384.52)</b>	<b>540,000.00</b>	<b>2,462,787.88</b>
<b>Fund Equity</b>							
Reserved for Encumbrances	496,976.61	-	-	-	-	-	\$496,976.61
Reserved for Continuing Appropriations	600,000.00	-	-	-	-	-	\$600,000.00
Undesignated Fund Balance	2,337,160.70	654,366.81	322,832.95	-	1,646,006.89	-	4,960,367.35
<b>Total Fund Equity</b>	<b>3,434,137.31</b>	<b>654,366.81</b>	<b>322,832.95</b>	<b>-</b>	<b>1,646,006.89</b>	<b>-</b>	<b>6,057,343.96</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$6,141,192.61</b>	<b>\$878,483.91</b>	<b>\$322,832.95</b>	<b>\$ -</b>	<b>\$637,622.37</b>	<b>\$540,000.00</b>	<b>\$8,520,131.84</b>



## **REPORT OF THE MARTHA'S VINEYARD PUBLIC CHARTER SCHOOL**

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The 2020-2021 was truly a remarkable year in the history of the Martha's Vineyard Public Charter School. Despite navigating the difficult waters of running a school in the midst of a global pandemic, the school received a number of state, federal and curricular reviews including the 5 year charter renewal, the Civil Rights and Special Education Tiered Focused Monitoring, the kitchen and food service audit and a visit from the International Baccalaureate Organization. This oversight was conducted in the midst of a global pandemic. We are pleased to report that we received our Charter renewal without conditions, accomplished the Tiered Focused Monitoring visit through DESE's Program of Quality Assurance, passed our Procurement Review of our School Nutrition Program by DESE's Food and Nutrition Program, completed the Seamless Summer Option (SSO) Technical Assistance Offsite Assessment, and received authorization to launch the International Baccalaureate (IB) Diploma and Career-related programs in the fall of 2021. This year, more than ever, The Pillars of trust, respect, freedom, responsibility, democracy, and cooperation, remain a cornerstone of the community, and teachers, students and families work collaboratively to ensure that the school remains faithful to our Mission and Charter. Even though our program was altered by the COVID-19 pandemic, we were able to remain faithful to our Charter as we provided dynamic learning opportunities for our students in a supportive environment.

Multi-aged learning continues to be a central component of the school. In Grades K-4, COVID-19 procedures forced us to limit our interaction between learning pods. In Grades 5-6, 7-8 and 9-12, students within those grade cohorts took advantage of multiage learning experiences by participating in our Experiential Learning program at different locations throughout Martha's Vineyard.

In an effort to enhance our educational programming in the time of Zoom, and to stay true to the school's founding principles to make the island our classroom, we launched our Experiential Learning program. Once a week, students in grades 5-12 worked with over 16 local island organizations including Island Grown Initiative, Slough Farm, Mass Audubon at Felix Neck, Featherstone Center for the Arts and the Trustees of Reservations at The Farm Institute. These hands-on, project-based experiences created partnerships with local island organizations but also provided an opportunity for our students to work collaboratively with their peers in a natural setting. This year, due to COVID, we could not send our students to Vermont to participate in the in-person Success Counseling workshop at the Hulbert Outdoor center (HOC). In an effort to continue our relationship with the HOC, a Success Counseling workshop took place over Zoom for all students and staff in Middle and High School in September of 2020.

Following a three-day virtual team visit in November 2020 from the International Baccalaureate (IB) organization, where they interviewed students, staff, faculty members and administration, the school received final authorization in January 2021 to offer the IB Diploma and Career-related programs. Our IB program will be the entirety of the curriculum for grades 11-12 and will therefore be open to all our students. We will not be driven by attempting to achieve high IB scores. Rather, we feel that by providing access to a rigorous curriculum to all students, including students designated as ELL and Special Education, the culture of access and inclusivity present at the school currently will only be enhanced. Participation in the IB examinations would not be a graduation requirement. We are excited as there are only 305 schools in the world offering the IB Career-related program. Our little school on Martha's Vineyard is one of them!

Our elementary school continued our implementation of the Teachers College Reading and Writing Project (TCRWP) for Grades K-6. Specific professional development on the TCRWP occurred in August of 2020 and June of 2021 with Ms. Natalie White from the Plymouth Public School District. Although the past three years have focused on the writing element of the TCRWP, we hope to add the reading component in the 2021-22 academic year. In the fall, with COVID-19 behind us, Ms. White will visit the school on three separate occasions to provide individualized professional development in the TCRWP for our teachers.

This year, the Martha's Vineyard Public Charter School celebrated 25 years. We put together a virtual speaker-series with world-renowned activists and environmentalists. They highlighted our pillars and helped us celebrate being one of the oldest Charter Schools in the Commonwealth. We were also delighted to receive a charter renewal without conditions. The hard work of teachers, students, parents and community members allowed our school to achieve this accomplishment. Even though we accomplished a great deal as a school and a community, this year was made all the more difficult as we navigated the complexities of living and teaching in the face of COVID-19. Only through the tenacity, professionalism and commitment of the professionals in the building and the strong support of our community did the school not only survive the pandemic, but thrived in adversity. Our pillars and school rights guided our actions and we made the commitment to support our most vulnerable students in our community. We look forward to the 2021-22 school year with confidence in lessons learned from the experience and an optimistic eye toward the future.

Pete Steedman, Ed. D.  
Director

## **REPORT OF THE CHILMARK SCHOOL PRINCIPAL**

---

Matthew D'Andrea, LP.D.  
Superintendent of Schools  
4 Pine Street  
Vineyard Haven, MA 02568

Dear Dr. D'Andrea:

The year of 2021 has continued to be a growth year at the Chilmark School. Our class sizes have stayed high with 58 students. We tried to celebrate as many of our previous traditions as possible, following all of the Covid 19 Protocols. We completed the 2021 school year having avoided any Covid cases within our school. Students continue to participate in many arts classes, along with all of their academic curriculum.

In June, our 5th graders had graduation as a live event at the Chilmark Community Center, with all windows open and students on the stage. The graduates gave their speeches and we were able to show the movie of the graduates that is made for each graduating class. It was almost back to normal!

As we start our 2021-2022 school year, we again began with all of our students back in the building, following all the protocol guidelines. Luckily, the Chilmark School could easily follow the new protocols since we have outside entrances to each classroom. This allowed us to keep student crossover to a minimum. Since the guidelines changed to 3 feet apart we were able to go back to multi-age classrooms. This year we have a kindergarten/first, a first/second, a second/third and a fourth/fifth.

Our faculty includes: Ellen Rossi and Drew Dubno in K/ 1, Jessica Whiteley in the 1/ 2, Robyn Dori in 2/ 3, and Mariah MacGregor in the 4/5. Jackie Guzalak has returned part time as our math specialist. Our teaching assistants include: Lauren Giglio, Suzy Fairstein, Pam Thomas, Kyra Whalen and Melissa McNickles.

We still have an all-school morning circle daily to start our day as a community: on Mondays it is inside, but Tues – Fri it is outside. During this time, we celebrate birthdays, have a thought for the day, pledge the flag, sing a song, (only outside) share news, and end with a symphonic musical selection from the “MusicWorks! Everyday” program developed by the Cape Cod Symphony (only when inside).

The Responsive classroom is the social curriculum of choice at the Chilmark School. This approach to building a learning community is built around six central components that integrate teaching, learning, and caring into the daily routine. These components are expressed in the context of commonly-shared values such as honesty, fairness, and respect. They are implemented through the development and strengthening of social skills such as cooperation, assertion,

responsibility, empathy, and self-control. In addition, our counselor, Joan Rice, visits each classroom weekly to share activities discussing Social Emotional Learning. In past years, she has utilized the Second Step Program, but this year all schools are using the Michigan model for SEL. In addition to this program, Joan also uses a large bibliotherapy library, packed with children's books on a wide variety of sensitive topics. She focuses on integrating social-emotional learning into the classrooms and schoolwide. This school year we have added a new full-time nurse, Bea Whiting, who will be using the Michigan Model to teach Health and Wellness lessons.

We have a strong arts program at the Chilmark School. Every week all students attend art, music, theater, dance, library, and gym. Students in grades 2 – 5 can participate in strings, and in grades 4 and 5, in band. This is our 3rd year of Arts Integration. This one-hour class focuses on learning through the arts. This teacher works with the classroom teacher to select a topic and then comes up with lessons to teach this concept using music, theater, or movement. Theater instruction for all students encourages self-expression and self-assurance. This year we have been allowed to utilize the Chilmark Community Center as a learning space, so many of our specials classes are taught there.

Our hot lunch program continues to grow as we promote Island-grown foods and healthy lunches. Outdoor recesses during the day help promote healthy living, as well.

We are in our 4th year of utilizing “Math in Focus- Singapore Math.” We have also added AimsWeb for progress monitoring, as well as lessons from Math Investigations. Additionally, this year we have a math specialist, who is able to work with kids who need more math instruction.

The Lucy Calkins Writing Program helps students produce a great product in the area of writing. This year, teachers continue to work together monthly to be sure that students' compositions are graded similarly based on required skills and elements.

In the computer lab, students utilize various programs to improve their skills on the computer while participating in academic learning. They use “Typing Club” for keyboarding skills, “Aleks” for math, and “Lexia” for reading. These programs are web-based, which allows students to work at their own pace at both school and home. Students also work with the web-based Suite, developed by Google, which incorporates creating documents, spreadsheets, drawing, and more.

Our teachers have become more adept at utilizing remote instruction after attending a variety of trainings regarding landing pages, programs to use, synchronous and asynchronous learning, and flipping classes. We also have purchased enough ipads, and/or Chromebooks for each student to have one to use at home and at school. Teachers are utilizing this time when we are in school to practice using technology, just in case we need to return to remote learning.

Many traditions that make our school special have had to be cancelled due to the Covid 19 outbreak; however, we have been trying to alter them to still give

students some form of the traditions, starting with the Turkey Trot which is outside, so we can keep it as it has been in the past. We will try to include all special days that we can alter to fit the Covid 19 guidelines this year. These traditions foster community involvement and help create the uniqueness of our school, so it is important to us that we keep some form of them going if we can. For more details and photos of what is going on at the Chilmark School please visit our website at [www.chilmarkschool.org](http://www.chilmarkschool.org).

There are many contributors that support the Chilmark School's success. The staff, a group of talented individuals, work closely to meet the needs of all students. The school PTO and School Advisory Council put in countless hours and are a valuable resource. The Chilmark School parent body makes the school a true community. Volunteers bring their unique experiences and expertise, giving students another perspective. The Up-Island School Committee works to help our school be successful. I would like to thank all those who have contributed and helped the Chilmark School continue to be a place where children come "to live, to love, to learn."

Respectfully submitted,

Susan Stevens  
Head of School  
Chilmark School

## **REPORT OF THE WEST TISBURY SCHOOL PRINCIPAL**

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Matthew D'Andrea, LP.D.  
Superintendent of Schools  
4 Pine Street  
Vineyard Haven, MA 02568

Dear Dr. D'Andrea:

I am pleased to present to you this report for calendar 2021 at the West Tisbury School. I have highlighted significant aspects of the year, as well as staffing changes. We continue to build upon the excellence that has been characteristic of the West Tisbury School and for which it is well known and widely admired. "Education is not preparation for life; education is life itself." These words by John Dewey align with our mission and provide a motto for us to reflect on as we strive for continuous improvement.

Our student enrollment increased to 352. New colleagues joined our staff this year, including Brooke Avakian, Olivia Becchio, Lisa Benson, Victoria Campbell, Katie Cademartori, Cana Courtney, Sarah DeBettencourt, Lydia Fischer, Jonathan Fleischmann, Danielle Fogg, Treather Gassmann, Janice Gulland, Annie Ollen, Sarah Rivers, Ava Thors, and Kathy Verner. We had two staff members retire this year: Ruth Chapman and Victoria Phillips. We thank them for their many years of service and dedication to the West Tisbury School and its community.

In January of 2021, we were able to welcome back all grades to five days a week of in-person learning. We continued our remote classes for parents who chose for their children to remain remote, but this number significantly decreased throughout the remaining months of the school year. In September, we returned fully to in-person for all students. Along with having a high percentage of our staff and students vaccinated, we continue our preventative measures of mask wearing, hand washing and use of hand sanitizer, cleaning and maintaining a healthy facility, monitoring for virus symptoms, and participating in a robust testing program in order to mitigate the spread of COVID-19.

The pandemic impacted our students and their families in many ways. As a result of this impact, we focused this year on the following three main areas:

1. Prioritizing the health and safety of our students and staff
2. Supporting students' social, emotional, and mental health
3. Accelerating student academic learning

We monitored student gains and achievement, as we provided interventions through a multi-tiered system of support model. These supports are proving successful and we will continue them into 2022.

We were also fortunate to receive several grants to support our three priorities. Grant funding allowed us to significantly expand our summer school to provide individual and small group instruction; expand our after school programming providing social and enriching opportunities for students; provide therapists to students and families; and support our mitigation strategies by funding supplies and contracted services, e.g. additional cleaning. We were also able to continue to run a homework support club for students in third through eighth grade and provide professional development opportunities for staff members.

Our School Advisory Council (SAC) has prioritized three school improvement goals its members identified for the current school year in the areas of student social-emotional wellness, sustainability and greening our school, and investigating universal preschool. We are partnering with the Chilmark SAC on the last two goals. Thank you to Samuel Hall, Graham Houghton, Elle Lash, and Wenonah Madison for their continued dedication to continuous improvement of our school.

As always, the support of community members is paramount to the success of our school. I thank all for their unstinting support of the West Tisbury School and its mission. I am eager to continue this successful collaboration with educators, parents, volunteers, community members, organizations, and business partners to ensure the advancement of our school and the achievements and success of all our students in the coming year.

Respectfully submitted,

Donna-Lowell-Bettencourt  
Principal



Old Country Road, West Tisbury just before corner of Scotchman's Lane  
south of where Granary Gallery is now.

**REPORT OF THE  
UP-ISLAND REGIONAL SCHOOL DISTRICT  
OF MARTHA'S VINEYARD**

4 Pine Street  
Vineyard Haven, MA 02568  
(508) 693-2007 Fax (508) 693-3190

January 27, 2022

To the Citizens of West Tisbury:

In compliance with Section VIII of the Up-Island Regional School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2021.

FY2021 Assessment  
FY2021 Expenditures – Budget vs Actual  
FY2021 Balance Sheet

Respectfully submitted,

Marylee Schroeder  
Treasurer



**UP-ISLAND REGIONAL SCHOOL DISTRICT  
FY2021 Assessment**

	TOTAL	AQUINNAH	CHILMARK	WEST TISBURY	TOTAL
<b>ASSESSMENT PART A (SHARED)</b>					
\$	1,567,310.90	184,472.49	318,007.38	1,064,831.03	1,567,310.90
<b>ASSESSMENT PART B (SCH COMM)</b>					
	2,275,706.62	267,850.67	461,740.87	1,546,115.08	2,275,706.62
School Committee Medicaid Offset	(10,600.00)	(1,247.62)	(2,150.74)	(7,201.64)	(10,600.00)
<b>TOTAL PART A &amp; B</b>	<b>3,832,417.52</b>	<b>451,075.54</b>	<b>777,597.51</b>	<b>2,603,744.46</b>	<b>3,832,417.52</b>
<b>ASSESSMENT PART C</b>					
Chilmark Operating Budget	1,383,002.39	411,996.41	617,925.47	353,080.51	1,383,002.39
Chilmark School Choice Offset	(42,930.00)	(12,788.85)	(19,181.12)	(10,960.03)	(45,485.72)
W. Tisbury Operating Budget	7,468,208.48	662,430.09	1,223,292.55	5,582,485.84	7,261,086.55
W. Tisbury Circuit Breaker Offset	(12,500.00)	(1,108.75)	(2,047.50)	(9,343.75)	(12,500.00)
W. Tisbury School Choice Offset	(287,298.00)	(25,483.33)	(47,059.41)	(214,755.26)	(287,298.00)
<b>TOTAL PART C</b>	<b>\$8,508,482.88</b>	<b>1,035,045.57</b>	<b>1,772,929.98</b>	<b>5,700,507.32</b>	<b>\$8,508,482.88</b>
<b>ASSESSMENT PART D</b>					
Chilmark Principal & Interest	-	-	-	-	-
W. Tisbury Exterior Renovations	155,812.50	10,953.62	20,208.88	124,650.00	155,812.50
Short-Term Borrowing - WT	83,160.00	5,846.15	10,785.85	66,528.00	83,160.00
Short-Term Borrowing - CH	32,340.00	3,483.02	25,872.00	2,984.98	32,340.00
<b>TOTAL PART D</b>	<b>\$271,312.50</b>	<b>\$20,282.78</b>	<b>\$56,866.73</b>	<b>\$194,162.98</b>	<b>\$271,312.50</b>
<b>TOTAL PART A, B, C &amp; D</b>	<b>\$12,612,212.90</b>	<b>\$1,506,403.90</b>	<b>\$2,607,394.23</b>	<b>\$8,498,414.76</b>	<b>\$12,612,212.90</b>

ANTICIPATED REIMBURSEMENT	GENERAL FUND	SCHOOL CHOICE	CIRCUIT BREAKER	MEDICAID
Chapter 70 - State Aid	892,132.00			
Chapter 71 - Reg'l Transportation	161,131.00			
Charter School Sending Tuition	(1,157,560.00)			
Charter School Tuition Reimbursements	44,484.00			
SPED Circuit Breaker	-		12,500.00	
Medicaid Reimbursements	50,000.00			10,600.00
School Choice Sending Tuition	(71,545.00)			
School Choice Receiving Tuition	-	330,228.00		
<b>Total Reimbursements</b>	<b>(81,358.00)</b>	<b>330,228.00</b>	<b>12,500.00</b>	<b>10,600.00</b>
ANTICIPATED REVENUES				
E&D Offset	98,779.00			
Interest Income	25,000.00			
Misc. Revenue	4,000.00			
<b>Total Anticipated Revenues</b>	<b>127,779.00</b>			
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$ 46,421.00</b>	<b>\$5,463.75</b>	<b>\$9,418.82</b>	<b>\$31,538.43</b>
<b>TOTAL ASSESSMENTS</b>	<b>\$ 12,565,791.90</b>	<b>\$1,500,940.15</b>	<b>\$2,597,975.41</b>	<b>\$8,466,876.34</b>
				<b>\$12,565,791.90</b>

**UIRSD FY 2021 FORMULAS**

<b>Town of Residence</b>	<b>Chilmark</b>	<b>School Attended West Tisbury</b>	<b>Total</b>	<b>Does Not Include Students Tuitioned Out-of-District</b>
Aquinnah	14	26	40	Charter School 49
Chilmark	21	48	69	School Choice 10
West Tisbury	12	219	231	Shared Services 3
<b>District Enrollment</b>	<b>47</b>	<b>293</b>	<b>340</b>	Residential 0
School Choice	8	58	66	
<b>Total Enrollment</b>	<b>55</b>	<b>351</b>	<b>406</b>	FY20 Foundation Enrollment = 402

<b>Cost Share For Part "A" &amp; "B" Supt &amp; Sch. Comm.:</b>	<b>Aquinnah</b>	Based on the total enrollment per town divided by the total district enrollment: 11.77%	<b>Chilmark</b>	=	20.29%	<b>W. Tisbury</b>	=	67.94%
<b>Cost Share For Part "C" Sites Chilmark School:</b>	<b>Aquinnah</b>	Based on the enrollment per town in each school divided by the district enrollment of each school. 29.79%	<b>Chilmark</b>	=	44.68%	<b>W. Tisbury</b>	=	25.53%
<b>W. Tisbury School:</b>	<b>Aquinnah</b>	8.87%	<b>Chilmark</b>	=	16.38%	<b>W. Tisbury</b>	=	74.75%
<b>Cost Share For Part "D" Debt Chilmark School:</b>	<b>Aquinnah</b>	Owning Town pays at least 80%; non-owning Towns pay remaining 20% based on enrollment per Town. 10.77%	<b>Chilmark</b>	=	80.00%	<b>W. Tisbury</b>	=	9.23%
<b>W. Tisbury School:</b>	<b>Aquinnah</b>	7.03%	<b>Chilmark</b>	=	12.97%	<b>W. Tisbury</b>	=	80.00%

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
BUDGET AND ACTUAL EXPENDITURES  
JUNE 30, 2021**

Expenditure	Original Budget	Actual	Variance
<b>SUPT/SHARED SERVICES</b>	<b>\$ 1,567,310.90</b>	<b>\$ 1,476,170.81</b>	<b>\$ 91,140.09</b>
WT PRINCIPALS OFFICE SALARIES & EXPENSES	438,218.28	434,265.32	3,952.96
WT TEACHERS/STAFF SALARIES	3,028,992.00	3,078,228.50	(49,236.50)
WT UNDISTRIBUTED SUPPLIES, TEXTBOOKS, MISC	131,562.00	125,697.63	5,864.37
WT FIELD TRIPS/PROGRAMS	12,140.00	2,893.61	9,246.39
WT CONFERENCES AND WORKSHOPS	30,950.00	7,325.73	23,624.27
WT INSTRUCTIONAL COMPUTERS/COPIERS/AUDIO VISL	232,313.50	227,484.85	4,828.65
WT FURNITURE EXPENSE	10,000.00	9,943.99	56.01
WT SPECIAL EDUCATION DEPARTMENT	1,065,309.00	699,897.45	365,411.55
WT LIBRARY SERVICES	136,785.50	132,848.45	3,937.05
WT GUIDANCE DEPARTMENT	223,723.00	222,469.04	1,253.96
WT HEALTH AND HUMAN SERVICES	109,186.00	117,679.56	(8,493.56)
WT CUSTODIAL SERVICES	268,191.00	298,650.42	(30,459.42)
WT UTILITIES	92,600.00	76,935.30	15,664.70
WT GENERAL MAINTENANCE	178,280.00	182,226.71	(3,946.71)
WT EMPLOYEE INSURANCE	1,087,220.20	1,096,488.96	(9,268.76)
WT INSURANCE	122,940.00	128,598.19	(5,658.19)
<b>TOTAL WEST TISBURY SCHOOL</b>	<b>7,168,410.48</b>	<b>6,841,633.71</b>	<b>326,776.77</b>
CH PRINCIPALS OFFICE SALARIES & EXPENSES	174,699.00	165,551.52	9,147.48
CH TEACHERS/STAFF SALARIES	532,423.00	486,940.28	45,482.72
CH UNDISTRIBUTED SUPPLIES, TEXTBOOKS, MISC	34,150.00	28,723.70	5,426.30
CH ENRICHMENT/FIELD TRIPS/PROGRAMS	14,602.00	8,402.99	6,199.01
CH CONFERENCES AND WORKSHOPS	8,200.00	363.64	7,836.36
CH INSTRUCTIONAL COMPUTERS/COPIERS	75,684.00	66,009.30	9,674.70
CH FURNITURE	300.00	5,629.86	(5,329.86)
CH SPECIAL EDUCATION DEPARTMENT	99,315.00	82,382.08	16,932.92
CH LIBRARY SERVICES	2,000.00	53.43	1,946.57
CH GUIDANCE DEPARTMENT	43,216.00	43,216.00	-
CH HEALTH AND HUMAN SERVICES	26,056.00	59,016.24	(32,960.24)
CH CUSTODIAL SERVICES	94,054.00	96,222.22	(2,168.22)
CH UTILITIES	29,000.00	27,037.34	1,962.66
CH GENERAL MAINTENANCE	62,925.00	53,809.58	9,115.42
CH EMPLOYEE INSURANCE	120,110.40	117,667.41	2,442.99
CH INSURANCE	23,338.00	21,473.79	1,864.21
<b>TOTAL CHILMARK SCHOOL</b>	<b>1,340,072.40</b>	<b>1,262,499.38</b>	<b>77,573.02</b>
SCHOOL COMMITTEE/DISTRICT	1,898,730.12	1,864,957.06	33,773.06
DEBT	271,312.50	264,242.63	7,069.87
TRANSPORTATION	267,597.50	266,586.50	1,011.00
RESERVE DISTRICT	98,779.00	-	98,779.00
<b>TOTAL SCHOOL COMMITTEE</b>	<b>2,536,419.12</b>	<b>2,395,786.19</b>	<b>140,632.93</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 12,612,212.90</b>	<b>\$ 11,976,090.09</b>	<b>\$ 636,122.81</b>

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
BALANCE SHEET  
JUNE 30, 2021**

	General	Special Revenue	Capital Projects	Enterprise	Trust & Agency	General Long-Term Obligations	Total
<b>Assets</b>							
Cash and Investments	\$ 2,530,725.79	\$ 347,498.82	\$ 460,544.31	\$ -	\$ 57,364.04	\$ -	\$ 3,396,132.96
Amount to be Provided	-	-	-	-	-	647,500.00	647,500.00
<b>Total Assets</b>	<b>2,530,725.79</b>	<b>347,498.82</b>	<b>460,544.31</b>	<b>-</b>	<b>57,364.04</b>	<b>647,500.00</b>	<b>4,043,632.96</b>
<b>Liabilities and Fund Equity</b>							
<b>Liabilities</b>							
Warrants/Accounts Payable	691,479.76	2,206.79	2,250.00	-	-	-	\$ 695,936.55
Accrued Payroll/Withholdings	790,657.90	-	-	-	-	-	\$ 790,657.90
Other Liabilities	23,168.32	-	-	-	-	-	\$ 23,168.32
Agency Funds	-	-	-	-	30,086.71	-	\$ 30,086.71
Notes Payable	-	-	-	-	-	497,500.00	\$ 497,500.00
Bonds Payable	-	-	-	-	-	150,000.00	\$ 150,000.00
<b>Total Liabilities</b>	<b>1,505,305.98</b>	<b>2,206.79</b>	<b>2,250.00</b>	<b>-</b>	<b>30,086.71</b>	<b>647,500.00</b>	<b>2,187,349.48</b>
<b>Fund Equity</b>							
Reserved for Encumbrances	80,461.04	-	-	-	-	-	\$ 80,461.04
Reserved for Expenditures	98,779.00	-	-	-	-	-	\$ 98,779.00
Undesignated Fund Balance	846,179.77	345,292.03	458,294.31	-	27,277.33	-	\$ 1,677,043.44
<b>Total Fund Equity</b>	<b>1,025,419.81</b>	<b>345,292.03</b>	<b>458,294.31</b>	<b>-</b>	<b>27,277.33</b>	<b>-</b>	<b>1,856,283.48</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$ 2,530,725.79</b>	<b>\$ 347,498.82</b>	<b>\$ 460,544.31</b>	<b>\$ -</b>	<b>\$ 57,364.04</b>	<b>\$ 647,500.00</b>	<b>\$ 4,043,632.96</b>

## **REPORT OF THE TOWN ACCOUNTANT**

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To the Board of Selectmen:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit my Annual Report for the Fiscal Year July 1, 2020 through June 30, 2021 and Appropriations for the period July 1, 2021 through December 31, 2021.

This Annual Report consists of the following subsequent reports:

- 1) Revenue and Expenditures of the General Fund compared to budget for the year ended June 30, 2021
- 2) Activity including receipts and expenditures of all other town funds for the year ended June 30, 2021
- 3) Payments to Vendors in excess of \$2,000 for the fiscal year ended June 30, 2021
- 4) Wages accrued and paid to Employees during the fiscal year ended June 30, 2021
- 5) Appropriation Analysis for fiscal year 2021
- 6) Combined Balance Sheet showing all funds as of June 30, 2021
- 7) Report of Balance Sheet accounts for all funds as of June 30, 2021
- 8) Schedule of Debt Outstanding as of June 30, 2021
- 9) Summary of Appropriation Accounts for the period July 1, 2021 to December 31, 2021

All reports included are pending final audit.

Respectfully submitted,

Bruce K. Stone  
Town Accountant

**TOWN OF WEST TISBURY**  
**General Fund**  
**Revenue and Expenditures vs Budget**  
**July 1, 2020 - June 30, 2021**

	Actual	Revised Budget	Under (Over) Budget
<b>REVENUE</b>			
Tax Revenue			
Real Estate Tax	17,300,027.85	17,085,639.12	(214,388.73)
Personal Property Tax	273,016.21	273,898.42	882.21
Tax Liens Redeemed	47,034.82	0.00	(47,034.82)
Penalties & Interest	70,316.41	50,000.00	(20,316.41)
In Lieu of Taxes	3,503.70	3,500.00	(3.70)
Sub-total : Tax Revenue	17,693,898.99	17,413,037.54	(280,861.45)
Excise Revenue			
Motor Vehicle Excise	666,476.18	550,000.00	(116,476.18)
Room Excise	316,044.64	300,000.00	(16,044.64)
Penalties & Interest	18,678.11	0.00	(18,678.11)
Sub-total : Excise Revenue	1,001,198.93	850,000.00	(151,198.93)
Departmental Revenues			
Other Dept Revenue	245,657.40	215,000.00	(30,657.40)
Park & Recreation	81,350.00	75,000.00	(6,350.00)
Inspections	101,015.00	85,000.00	(16,015.00)
Rentals	56,068.64	52,800.00	(3,268.64)
Sub-total : Departmental Revenues	484,091.04	427,800.00	(56,291.04)
Fines & Forfeits			
Fines & Forfeits	5,237.35	2,500.00	(2,737.35)
Sub-total : Fines & Forfeits	5,237.35	2,500.00	(2,737.35)
Licenses & Permits			
Licenses	12,745.50	16,000.00	3,254.50
Permits	133,311.00	104,000.00	(29,311.00)
Sub-total : Licenses & Permits	146,056.50	120,000.00	(26,056.50)
State Revenue			
Cherry Sheet	1,050,552.00	1,026,743.00	(23,809.00)
CMVI	1,587.50	0.00	(1,587.50)
Miscellaneous	1,145.78	0.00	(1,145.78)
Veterans Benefits	14,224.00	13,976.00	(248.00)
Sub-total : State Revenue	1,067,509.28	1,040,719.00	(26,790.28)
Intermunicipal Revenue			
Council on Aging	183,883.10	182,800.00	(1,083.10)
Sub-total : Intermunicipal Revenue	183,883.10	182,800.00	(1,083.10)
Miscellaneous			
Miscellaneous	21,346.01	1,200.00	(20,146.01)
Sub-total : Miscellaneous	21,346.01	1,200.00	(20,146.01)
Investment			
Investment	9,644.73	10,000.00	355.27
Sub-total : Investment	9,644.73	10,000.00	355.27
Transfers In			
From Special Revenues	25,226.46	1,330.60	(23,895.86)
Sub-total : Transfers In	25,226.46	1,330.60	(23,895.86)
<b>Total : REVENUE</b>	<b>20,638,092.39</b>	<b>20,049,387.14</b>	<b>(588,705.25)</b>

<b>EXPENDITURES</b>	<b>Actual</b>	<b>Revised Budget</b>	<b>Under (Over) Budget</b>
<b>FY 2021 Appropriations/Budget</b>			
General Government			
114-5110 Moderator Salary	370.00	370.00	0.00
114-5700 Moderator Expenses	900.00	1,520.00	620.00
114-5305 Moderator Legal	0.00	500.00	500.00
122-5110 Selectmen Salaries	10,000.00	11,050.00	1,050.00
122-5120 Selectmen Pers Serv	168,927.98	170,366.78	1,438.80
122-5700 Selectmen Expenses	16,054.92	19,000.00	2,945.08
124-5120 Municipal Hearing Officer	2,500.00	2,500.00	0.00
131-5120 FinCom Pers Serv	1,583.40	2,572.00	988.60
131-5700 FinCom Expenses	160.00	1,410.00	1,250.00
132-5700 Reserve Fund	0.00	38,750.00	38,750.00
133-5300 Annual Audit	17,000.00	17,000.00	0.00
135-5120 Accountant Pers Serv	104,474.48	104,482.13	7.65
135-5700 Accountant Expenses	415.00	570.00	155.00
141-5110 Assessors Salaries	3,000.00	3,000.00	0.00
141-5120 Assessors Pers Serv	159,048.02	168,378.66	9,330.64
141-5305 Assessors Legal	794.00	15,000.00	14,206.00
141-5700 Assessors Expenses	20,209.55	22,750.00	2,540.45
145-5120 Treasurer Pers Serv	155,880.55	156,752.06	871.51
145-5700 Treasurer Expenses	24,928.06	27,680.00	2,751.94
151-5305 Legal	21,775.96	40,000.00	18,224.04
152-5120 Personnel Bd Pers Serv	4,552.83	12,601.89	8,049.06
152-5700 Personnel Bd Expenses	360.00	400.00	40.00
155-5120 Data Proc Pers Serv	4,000.00	4,000.00	0.00
155-5700 Data Proc Expenses	82,968.51	93,840.00	10,871.49
158-5305 Tax Foreclosure Legal	3,260.00	6,250.00	2,990.00
158-5700 Tax Foreclosure	0.00	150.00	150.00
161-5110 Town Clerk Salaries	62,998.31	62,998.31	0.00
161-5700 Town Clerk Expenses	1,057.06	1,800.00	742.94
162-5120 Elections Pers Serv	1,315.63	3,414.00	2,098.37
162-5700 Elections Expenses	4,280.08	6,100.00	1,819.92
163-5120 Registrars Salaries	300.00	300.00	0.00
163-5700 Registrars Expenses	690.48	2,300.00	1,609.52
171-5120 ConCom Pers Serv	51,791.51	53,086.61	1,295.10
171-5700 ConCom Expenses	1,610.66	3,180.00	1,569.34
175-5110 Planning Bd Salaries	5,000.00	5,000.00	0.00
175-5120 Planning Bd Pers Serv	62,316.64	66,778.80	4,462.16
175-5700 Planning Bd Expenses	1,316.07	3,145.00	1,828.93
176-5120 ZBA Pers Serv	71,537.61	71,574.36	36.75
176-5305 ZBA Legal	2,826.40	4,000.00	1,173.60
176-5700 ZBA Expenses	4,859.29	4,925.00	65.71
177-5600 MV Commission	149,872.00	149,872.00	0.00
179-5120 AH Com Pers Serv	13,113.21	14,534.80	1,421.59
179-5700 AH Com Expenses	711.57	2,000.00	1,288.43
179-5305 AHC Legal	3,972.50	4,100.00	127.50
192-5700 Town Hall Expenses	128,708.36	139,200.00	10,491.64
193-5700 Property Insurance	111,371.00	114,000.00	2,629.00
194-5700 Town Electric	50,440.45	52,200.00	1,759.55
195-5700 Town Report Expenses	8,190.00	9,100.00	910.00
196-5120 Town Clock Pers Serv	0.00	250.00	250.00
197-5600 DCRHA Administrative	52,781.00	52,781.00	0.00
Sub-total : General Government	1,594,223.09	1,747,533.40	153,310.31



	<b>Actual</b>	<b>Revised Budget</b>	<b>Under (Over) Budget</b>
<b>Public Safety</b>			
210-5120 Police Pers Serv	1,121,590.62	1,166,619.54	45,028.92
210-5700 Police Expenses	134,049.36	135,275.00	1,225.64
220-5120 Fire Pers Serv	139,500.16	161,600.00	22,099.84
220-5700 Fire Expenses	184,304.93	188,000.00	3,695.07
231-5600 Tri-Town Ambulance	385,519.11	385,519.11	0.00
241-5120 Bldg Inspect Pers Serv	224,191.99	224,396.62	204.63
241-5700 Bldg Inspect Expenses	5,452.18	14,575.00	9,122.82
291-5120 Emer Mgmt Pers Serv	15,500.00	26,000.00	10,500.00
291-5700 Emergency Management	7,313.22	11,905.00	4,591.78
292-5120 ACO Pers Serv	74,017.50	75,868.62	1,851.12
292-5700 ACO Expenses	3,376.52	8,155.00	4,778.48
293-5120 Herring Warden Pers Serv	3,000.00	3,000.00	0.00
293-5700 Herring Warden Expenses	615.00	1,200.00	585.00
294-5110 Tree Warden Salaries	2,500.00	2,500.00	0.00
294-5120 Tree Warden Expenses	480.00	1,440.00	960.00
294-5700 Tree Warden Expenses	4,715.00	13,200.00	8,485.00
297-5700 Insect Pest Control	0.00	500.00	500.00
298-5120 Shellfish Dept Pers Serv	24,228.16	24,488.00	259.84
298-5700 Shellfish Dept Expenses	9,252.72	11,100.00	1,847.28
299-5700 MV Shellfish Group	38,000.00	38,000.00	0.00
<b>Sub-total : Public Safety</b>	<b>2,377,606.47</b>	<b>2,493,341.89</b>	<b>115,735.42</b>
<b>Education</b>			
311-5600 Up-Island RSD	8,466,876.34	8,466,876.34	0.00
313-5600 MVRHS District	2,770,219.74	2,770,219.74	0.00
<b>Sub-total : Education</b>	<b>11,237,096.08</b>	<b>11,237,096.08</b>	<b>0.00</b>
<b>Public Works</b>			
421-5120 Super Streets Pers Serv	52,000.00	52,000.00	0.00
422-5120 Highway Pers Serv	137,775.08	140,850.38	3,075.30
422-5700 Highway Expenses	72,212.34	78,750.00	6,537.66
423-5700 Snow & Ice	105,966.44	70,000.00	(35,966.44)
424-5700 Street Lights	651.79	700.00	48.21
<b>Sub-total : Public Works</b>	<b>368,605.65</b>	<b>342,300.38</b>	<b>(26,305.27)</b>
<b>Sanitation</b>			
433-5120 Town LDO Pers Serv	0.00	50.00	50.00
433-5600 Town LDO Intergov	8,302.84	15,000.00	6,697.16
433-5700 Town LDO Expenses	0.00	3,000.00	3,000.00
439-5600 MVRDRRD Intergov	121,872.58	121,872.58	0.00
<b>Sub-total : Sanitation</b>	<b>130,175.42</b>	<b>139,922.58</b>	<b>9,747.16</b>
<b>Health &amp; Human Services</b>			
491-5120 Cemeteries Pers Serv	510.40	7,455.00	6,944.60
491-5700 Cemeteries Expenses	13,957.19	21,950.00	7,992.81
510-5110 BOH Salaries	3,000.00	3,000.00	0.00
510-5120 BOH Pers Serv	79,381.90	123,815.54	44,433.64
510-5700 BOH Expenses	9,442.69	17,937.00	8,494.31
522-5700 Health Services	7,338.71	26,000.00	18,661.29
525-5600 Vineyard Health Care Access	53,101.00	53,101.00	0.00
543-5700 Veterans Benefits	19,353.32	20,000.00	646.68
526-5600 DC Social Services	7,317.00	7,317.00	0.00
541-5120 UpIsland COA Per Serv	280,188.43	288,868.43	8,680.00
541-5700 UpIsland COA Expense	9,863.61	22,400.00	12,536.39
<b>Sub-total : Health &amp; Human Services</b>	<b>483,454.25</b>	<b>591,843.97</b>	<b>108,389.72</b>

	<b>Actual</b>	<b>Revised Budget</b>	<b>Under (Over) Budget</b>
<b>Culture &amp; Recreation</b>			
610-5120 Library Pers Serv	520,190.69	524,172.42	3,981.73
610-5700 Library Expenses	244,974.57	255,800.00	10,825.43
620-5110 P&R Com Salaries	498.00	830.00	332.00
620-5120 P&R Pers Serv	27,792.33	31,162.35	3,370.02
620-5700 P&R Expenses	1,183.98	1,450.00	266.02
632-5120 Beaches Pers Serv	67,685.72	84,449.34	16,763.62
632-5700 Beaches Expenses	12,502.12	16,625.00	4,122.88
640-5120 Rec Programs Pers Serv	0.00	2,440.32	2,440.32
640-5700 Rec Programs Expenses	3,475.45	10,100.00	6,624.55
650-5700 Town Grounds	9,630.00	10,250.00	620.00
691-5700 Historical Commission	0.00	350.00	350.00
690-5700 Historic District	339.50	500.00	160.50
692-5600 MV Cultural Council	3,500.00	3,500.00	0.00
<b>Sub-total : Culture &amp; Recreation</b>	<b>891,772.36</b>	<b>941,629.43</b>	<b>49,857.07</b>
<b>Debt Service</b>			
710-5910 Principal-Long Term	805,083.33	805,083.33	0.00
751-5915 Interest-Long Term	169,638.75	169,638.75	0.00
752-7925 Interest-Short Term	10,729.54	12,212.80	1,483.26
<b>Sub-total : Debt Service</b>	<b>985,451.62</b>	<b>986,934.88</b>	<b>1,483.26</b>
<b>Benefits</b>			
911-5170 County Retirement	549,853.00	549,853.00	0.00
912-5170 Workers Comp Ins	15,110.00	15,500.00	390.00
913-5170 Unemployment	1,500.00	1,500.00	0.00
914-5170 Health Insurance	709,484.62	778,380.00	68,895.38
915-5170 Life Insurance	4,513.47	4,550.00	36.53
916-5170 Employers Medicare	51,278.93	51,500.00	221.07
945-5740 Public Official Liability	8,724.00	18,375.00	9,651.00
<b>Sub-total : Benefits</b>	<b>1,340,464.02</b>	<b>1,419,658.00</b>	<b>79,193.98</b>
<b>Cherry Sheet Assessments</b>			
820-5600 State-Air Pollution	3,064.00	3,064.00	0.00
821-5600 State-RTA	129,768.00	129,768.00	0.00
824-5600 State Non-Renew MVE	5,260.00	5,260.00	0.00
830-5600 County Assessment	48,859.18	62,946.00	14,086.82
<b>Sub-total : Cherry Sheet Assessments</b>	<b>186,951.18</b>	<b>201,038.00</b>	<b>14,086.82</b>
<b>FY2021 Warrant Articles</b>			
ATM2020 05 Library Lot Chargers	2,761.00	2,761.00	0.00
ATM2020 06 AISC Adult Cont Ed	14,240.00	14,240.00	0.00
ATM2020 08 Police Cruiser	16,706.53	30,000.00	13,293.47
ATM2020 09 County Communications	6,599.74	44,234.75	37,635.01
ATM2020 21 County-SUD Prevention	4,272.00	4,272.00	0.00
ATM2020 22 County-MV Senior Srvs	84,502.00	84,502.00	0.00
ATM2020 23 County-CORE	11,392.00	11,392.00	0.00
ATM2020 24 County-First Stop	4,457.00	4,457.00	0.00
ATM2020 25 County-Healthy Aging	15,927.00	15,927.00	0.00
ATM2020 26 County-Bldg Debt	27,775.44	27,775.44	0.00
ATM2020 27 County-FY21 Budget	0.00	3,654.00	3,654.00
STM 10-2020 02 Wage Scale Adj	0.00	1,949.00	1,949.00
STM 10-2020 06 Assessors Reval	0.00	24,000.00	24,000.00
STM 10-2020 08 Building Maint	0.00	100,000.00	100,000.00
STM 10-2020 09 Town Events	0.00	4,000.00	4,000.00
STM 10-2020 14 Howes House Feasability	0.00	20,000.00	20,000.00

	Actual	Revised Budget	Under (Over) Budget
STM 10-2020 16 Comp Balances Rsrv	20,000.00	20,000.00	0.00
STM 10-2020 17 Fire Equip/Truck	0.00	100,000.00	100,000.00
STM 10-2020 26 County Stab Fund	6,139.00	6,139.00	0.00
STM 10-2020 27 Chilmark Windows	0.00	19,514.00	19,514.00
STM 10-2020 13 School Speed Sign	0.00	19,000.00	19,000.00
ATM2021 21 Parrot Feather Removal	0.00	3,350.00	3,350.00
ATM2021 11 TNC Transportation	0.00	1,330.60	1,330.60
Sub-total : FY2021 Warrant Articles	214,771.71	562,497.79	347,726.08
<b>Total : FY 2021 Appropriations/Budget</b>	<b>19,810,571.85</b>	<b>20,663,796.40</b>	<b>853,224.55</b>
<b>PRIOR YEAR CARRIED FORWARD</b>			
FY20 Encumbrances			
FY20 Fire Dept ESS	7,327.15	7,327.15	0.00
FY20 ZBA Personal Services	336.98	336.98	0.00
FY20 Educomp	1,984.00	2,140.25	156.25
Sub-total : FY20 Encumbrances	9,648.13	9,804.38	156.25
Prior Year Warrant Articles			
ATM2020 10 LDO Improvements	60,798.96	80,000.00	19,201.04
ATM2020 UIRSD WT Roof	55,453.00	55,543.00	90.00
ATM2020 MVRHS Dust Collection	14,009.00	14,009.00	0.00
ATM2020 13 TNC Transportation	0.00	1,526.00	1,526.00
ATM2019 12 Cemetery Headstones	4,110.00	4,550.00	440.00
ATM2019 36 Personnel Study	0.00	4,050.00	4,050.00
ATM2019 37 Permitting Software	7,799.00	13,746.80	5,947.80
ATM2019 08 Building Maintenance	0.00	50,000.00	50,000.00
ATM2019 11 Police Vehicle	29,178.27	29,178.27	0.00
ATM2019 13 Town Phone Upgrade	34,374.43	59,656.25	25,281.82
ATM2019 18 Assessor Revaluation	10,574.38	24,000.00	13,425.62
ATM2019 07 County Communications	0.00	11,351.34	11,351.34
ATM2019 47 UIRSD-Ch Floors	0.00	895.52	895.52
ATM2019 48 UIRSD-WT Bell Wing	0.00	46,916.56	46,916.56
ATM2018 6 Building Maintenance	6,546.32	11,459.89	4,913.57
ATM2018 8 Tisha Cove Culvert	0.00	437.00	437.00
ATM2018 11 Fire Command Vehicle	0.00	731.96	731.96
ATM2018 17 Assessor Revaluation	11,425.62	11,425.62	0.00
ATM2016 Building Maintenance	2,221.68	2,221.68	0.00
STM 11-2015 Howes House Repairs	3,259.70	4,492.14	1,232.44
STM 11-2015 Old Cty Rd Streetlight	0.00	2,099.09	2,099.09
Sub-total : Prior Year Warrant Articles	239,750.36	428,290.12	188,539.76
Capital Appropriation Balances			
Road Reconstruction ATM 2012	0.00	29,936.73	29,936.73
Police Station	845.75	845.75	0.00
Sub-total : Capital Appropriation Balances	845.75	30,782.48	29,936.73
<b>Total : PRIOR YEAR</b>			
<b>CARRIED FORWARD</b>	250,244.24	468,876.98	218,632.74
<b>Total : EXPENDITURES</b>	<b>20,060,816.09</b>	<b>21,132,673.38</b>	<b>1,071,857.29</b>

**TOWN OF WEST TISBURY**  
**Other Fund Activity (Non-General Fund)**  
**July 1, 2020 - June 30, 2021**

**SPECIAL REVENUE FUNDS**

<b>CTCL Election Grant</b>	
7/01/20 Opening Balance	0.00
FY 2021 Receipts	3,371.92
FY 2021 Expenditures	(3,371.92)
6/30/21 Closing Balance	0.00
<b>Emergency Management Grant</b>	
7/01/20 Opening Balance	205.00
FY 2021 Receipts	7,637.58
FY 2021 Expenditures	(7,842.58)
6/30/21 Closing Balance	0.00
<b>Police MED Project Grant</b>	
7/01/20 Opening Balance	827.04
FY 2021 Receipts	1,300.00
FY 2021 Expenditures	(602.83)
6/30/21 Closing Balance	1,524.21
<b>Martha's Vineyard Cultural Council</b>	
7/01/20 Opening Balance	61,690.56
FY 2021 Receipts	46,829.54
FY 2021 Expenditures	(24,080.00)
6/30/21 Closing Balance	84,440.10
<b>MV Fire Training Council</b>	
7/01/20 Opening Balance	39,612.85
FY 2021 Receipts	21,000.00
FY 2021 Expenditures	(22,119.70)
6/30/21 Closing Balance	38,493.15
<b>Mass Assn of Health Boards (COVID)</b>	
7/01/20 Opening Balance	8,000.00
FY 2021 Receipts	1,305.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	9,305.00
<b>FEMA and CARES Act (COVID)</b>	
7/01/20 Opening Balance	(5,542.10)
FY 2021 Receipts	76,837.00
FY 2021 Expenditures	(229,303.69)
6/30/21 Closing Balance	(158,008.79)
<b>ARPA CLFRF Grant</b>	
7/01/20 Opening Balance	0.00
FY 2021 Receipts	151,978.74
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	151,978.74

<b>State MVP Grant</b>	
7/01/20 Opening Balance	0.00
FY 2021 Receipts	0.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>0.00</u>
<b>Refuse District Revolving Fund</b>	
7/01/20 Opening Balance	14,645.74
FY 2021 Receipts	27,442.00
FY 2021 Expenditures	(18,192.04)
Transfer to General Fund	(23,895.70)
6/30/21 Closing Balance	<u>0.00</u>
<b>State Aid, Elderly Persons</b>	
7/01/20 Opening Balance	1,432.80
FY 2021 Receipts	8,028.00
FY 2021 Expenditures	(6,278.18)
6/30/21 Closing Balance	<u>3,182.62</u>
<b>Green Community State Grant</b>	
7/01/20 Opening Balance	0.00
FY 2021 Receipts	9,375.00
FY 2021 Expenditures	(12,500.00)
6/30/21 Closing Balance	<u>(3,125.00)</u>
<b>Electric Vehicle State Grant</b>	
7/01/20 Opening Balance	10,000.00
FY 2021 Receipts	0.00
FY 2021 Expenditures	(9,725.56)
6/30/21 Closing Balance	<u>274.44</u>
<b>Recycling Dividends State EPM Grant</b>	
7/01/20 Opening Balance	6,962.50
FY 2021 Receipts	3,500.00
FY 2021 Expenditures	(434.00)
6/30/21 Closing Balance	<u>10,028.50</u>
<b>Library UMass Med Grant</b>	
7/01/20 Opening Balance	0.00
FY 2021 Receipts	7,000.00
FY 2021 Expenditures	(7,000.00)
6/30/21 Closing Balance	<u>0.00</u>
<b>State Aid to Libraries</b>	
7/01/20 Opening Balance	16,045.26
FY 2021 Receipts	6,564.41
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>22,609.67</u>
<b>State Library LSTA Grant</b>	
7/01/20 Opening Balance	4,309.73
FY 2021 Receipts	10,000.00
FY 2021 Expenditures	(10,286.53)
6/30/21 Closing Balance	<u>4,023.20</u>

<b>WT Library Foundation Grant</b>	
7/01/20 Opening Balance	11,110.24
FY 2021 Receipts	60,000.00
FY 2021 Expenditures	(65,066.00)
6/30/21 Closing Balance	<u>6,044.24</u>
<b>Library, Beagary (Morse Memorial) Grant</b>	
7/01/20 Opening Balance	683.24
FY 2021 Receipts	0.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>683.24</u>
<b>Library, Friends WTFPL Grant</b>	
7/01/20 Opening Balance	18,090.90
FY 2021 Receipts	29,000.00
FY 2021 Expenditures	(23,600.99)
6/30/21 Closing Balance	<u>23,489.91</u>
<b>Library, Brannen/Hemberger Grant</b>	
7/01/20 Opening Balance	787.70
FY 2021 Receipts	0.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>787.70</u>
<b>Library Biber Foundation Grant</b>	
7/01/20 Opening Balance	7,533.07
FY 2021 Receipts	0.00
FY 2021 Expenditures	(1,531.27)
6/30/21 Closing Balance	<u>6,001.80</u>
<b>Sale of Cemetery Lots</b>	
7/01/20 Opening Balance	76,610.65
FY 2021 Receipts	7,800.00
FY 2021 Transfer to General Fund	0.00
6/30/21 Closing Balance	<u>84,410.65</u>
<b>Wetlands Protection</b>	
7/01/20 Opening Balance	36,843.21
FY 2021 Receipts	1,177.50
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>38,020.71</u>
<b>Septic System Repairs</b>	
7/01/20 Opening Balance	94,541.08
FY 2021 Receipts	0.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>94,541.08</u>
<b>Insurance Proceeds</b>	
7/01/20 Opening Balance	0.00
FY 2021 Receipts	39,576.23
FY 2021 Expenditures	(39,576.07)
Transfer to General Fund	(0.16)
6/30/21 Closing Balance	<u>0.00</u>

<b>Wetlands By-Law Fees</b>	
7/01/20 Opening Balance	1,850.00
FY 2021 Receipts	175.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>2,025.00</u>
<b>State TNC Allotment (Reserved for Appropriation)</b>	
7/01/20 Opening Balance	1,330.60
FY 2021 Receipts	470.00
FY 2021 Expenditures	0.00
Transfer to General Fund Appropriation	(1,330.60)
6/30/21 Closing Balance	<u>470.00</u>
<b>State Complete Streets Grant</b>	
7/01/20 Opening Balance	(15,617.60)
FY 2021 Receipts	23,577.50
FY 2021 Expenditures	(27,736.90)
6/30/21 Closing Balance	<u>(19,777.00)</u>
<b>Police Vest Grant</b>	
7/01/20 Opening Balance	(202.50)
FY 2021 Receipts	0.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>(202.50)</u>
<b>County Econ &amp; Tourism (Reserved for Appropriation)</b>	
7/01/20 Opening Balance	15,562.50
FY 2021 Receipts	0.00
FY 2021 Transfer to General Fund	0.00
6/30/21 Closing Balance	<u>15,562.50</u>
<b>Gifts</b>	
7/01/20 Opening Balance	8,632.60
FY 2021 Receipts	11,064.70
FY 2021 Expenditures	(10,722.00)
6/30/21 Closing Balance	<u>8,975.30</u>
<b>Community Preservation Fund</b>	
7/01/20 Opening Balance	1,592,010.11
FY 2021 Receipts/Surcharge	475,087.00
FY 2021 Receipts/State Match	223,671.00
FY 2021 Receipts/Penalties & Interest	1,563.33
FY 2021 Receipts/Investment	7,882.92
FY 2021 Receipts/Tax Liens Redeemed	1,233.19
FY 2021 Receipts/Tax Liens Pen & Int	122.52
FY 2021 Expenditures	(549,916.34)
FY 2021 Transfer to Trust Funds	(145,000.00)
6/30/21 Closing Balance	<u>1,606,653.73</u>

**CAPITAL PROJECT**

**Highway Building/Truck/HH Roof**

7/01/20 Opening Balance	4,114.64
FY 2021 Old BAN Paid	(508,834.00)
FY 2021 New BAN Proceeds	394,636.00
FY 2021 Paydown from General Fund	110,083.36
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	0.00

**NON-EXPENDABLE TRUSTS**

**Perpetual Care**

7/01/20 Opening Balance	54,790.00
6/30/21 Closing Balance	54,790.00

**F.E. Mayhew**

7/01/20 Opening Balance	1,000.00
6/30/21 Closing Balance	1,000.00

**W.J. Rotch**

7/01/20 Opening Balance	4,000.00
6/30/21 Closing Balance	4,000.00

**J.C. Martin**

7/01/20 Opening Balance	200.00
6/30/21 Closing Balance	200.00

**P. Hancock**

7/01/20 Opening Balance	5,343.45
6/30/21 Closing Balance	5,343.45

**EXPENDABLE TRUSTS**

**Perpetual Care**

7/01/20 Opening Balance	6,849.21
FY 2021 Interest Earned	277.30
FY 2021 Expenditures	(750.00)
6/30/21 Closing Balance	6,376.51

**F.E. Mayhew**

7/01/20 Opening Balance	206.66
FY 2021 Interest Earned	9.21
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	215.87

**W.J. Rotch**

7/01/20 Opening Balance	809.71
FY 2021 Interest Earned	36.73
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	846.44



<b>J.C. Martin</b>	
7/01/20 Opening Balance	82.90
FY 2021 Interest Earned	2.15
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>85.05</u>
<b>P. Hancock</b>	
7/01/20 Opening Balance	2,165.88
FY 2021 Interest Earned	57.35
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>2,223.23</u>
<b>Library Gift Fund</b>	
7/01/20 Opening Balance	18,298.81
FY 2021 Additions	626.98
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>18,925.79</u>
<b>Conservation Fund</b>	
7/01/20 Opening Balance	65,636.93
FY 2021 Interest Earned	501.17
6/30/21 Closing Balance	<u>66,138.10</u>
<b>Affordable Housing Trust Fund</b>	
7/01/20 Opening Balance	461,803.75
FY 2021 Receipts	0.00
FY 2021 Interest Earned	4,708.15
FY 2021 Transfer from CPA	145,000.00
FY 2021 Expenditures	(2,084.00)
6/30/21 Closing Balance	<u>609,427.90</u>
<b>Stabilization Fund</b>	
7/01/20 Opening Balance	525,827.87
FY 2021 Interest Earned	2,105.33
FY 2021 Transfer from General Fund	0.00
6/30/21 Closing Balance	<u>527,933.20</u>
<b>Stabilization Fund-Ambulance</b>	
7/01/20 Opening Balance	58,916.44
FY 2021 Interest Earned	268.00
FY 2021 Transfer to General Fund	0.00
6/30/21 Closing Balance	<u>59,184.44</u>
<b>Stabilization Fund-Fire Equip</b>	
7/01/20 Opening Balance	4,694.34
FY 2021 Interest Earned	18.82
FY 2021 Transfer to Capital Fund	0.00
6/30/21 Closing Balance	<u>4,713.16</u>

<b>Separation Benefits Reserve</b>	
7/01/20 Opening Balance	57,993.13
FY 2021 Interest Earned	280.07
FY 2021 Transfer From General Fund	20,000.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>78,273.20</u>
<b>Stabilization Fund-Building Maintenance</b>	
7/01/20 Opening Balance	37,819.29
FY 2021 Transfer From General Fund	0.00
FY 2021 Interest Earned	151.63
FY 2021 Transfer to General Fund	0.00
6/30/21 Closing Balance	<u>37,970.92</u>
<b>AGENCY FUNDS</b>	
<b>Retiree &amp; Firefighters Benefits Contribution</b>	
7/01/20 Opening Balance	(1,788.18)
FY 2021 Receipts	81,910.11
FY 2021 Expenditures	(80,287.97)
6/30/21 Closing Balance	<u>(166.04)</u>
<b>Due to Police Special Detail</b>	
7/01/20 Opening Balance	(6,360.00)
FY 2021 Receipts	184,665.00
FY 2021 Expenditures	(191,865.00)
6/30/21 Closing Balance	<u>(13,560.00)</u>
<b>Due to Comm. of Mass.(PD Firearm Licenses)</b>	
7/01/20 Opening Balance	250.00
FY 2021 Receipts	6,012.50
FY 2021 Expenditures	(5,787.50)
6/30/21 Closing Balance	<u>475.00</u>
<b>Due to Deputy Collector</b>	
7/01/20 Opening Balance	3,764.44
FY 2021 Receipts	111,211.33
FY 2021 Expenditures	(105,602.41)
6/30/21 Closing Balance	<u>9,373.36</u>
<b>Due to Comm Of Mass F&amp;W (Town Clerk)</b>	
7/01/20 Opening Balance	(274.30)
FY 2021 Receipts	1,080.92
FY 2021 Payments	(841.98)
6/30/21 Closing Balance	<u>(35.36)</u>
<b>Consultants, Chap. 44, Sect. 53G</b>	
7/01/20 Opening Balance	7,207.15
FY 2021 Interest	55.00
FY 2021 Receipts	0.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>7,262.15</u>

<b>Misc Escrow</b>	
7/01/20 Opening Balance	51,701.91
FY 2021 Interest	394.70
FY 2021 Receipts	0.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>52,096.61</u>
<b>WT School Share of Solar Project</b>	
7/01/20 Opening Balance	(5,908.81)
FY 2021 Receipts	27,013.21
FY 2021 Expenditures	<u>(24,097.33)</u>
6/30/21 Closing Balance	<u>(2,992.93)</u>
<b>Due to Other Municipalities</b>	
7/01/20 Opening Balance	0.00
FY 2021 Receipts	25.00
FY 2021 Expenditures	0.00
6/30/21 Closing Balance	<u>25.00</u>

**TOWN OF WEST TISBURY  
PAYMENTS TO VENDORS (OVER \$2,000)  
July 1, 2020 - June 30, 2021**

Name	Amount	Name	Amount
Up-Island Regional School District	8,522,329.34	Harbor Homes of Marthas Vineyard Inc.	80,000.00
MV Regional High School District	2,798,468.74	Brush, Flanders & Moriarty LLC	75,150.00
Rockland Trust	2,345,309.50	Foggy Bottom Company LLC	68,430.00
Cape Cod Five Cents Savings Bank	2,009,098.63	Baker & Taylor	68,184.33
Dukes County Contributory Retirement	864,849.83	Educomp Inc.	58,155.59
Cape Cod Municipal Health Group	822,814.00	Cape & Vineyard Electric Cooperative Inc.	55,272.74
US Bank	784,638.76	Tdr Landscaping And Irrigation Inc	53,130.00
EFTPS (Federal Withholding)	479,268.15	Health Equity Inc.	52,536.01
Town of Chilmark	385,669.53	Colonial Municipal Group	50,884.80
County of Dukes County	265,006.38	Plan B Construction Co LLC	48,444.00
Island Housing Trust Corp	200,000.00	Bulldog Fire Apparatus Inc.	45,407.81
Norwood Bank	191,074.13	MV Law Enforcement Council	38,170.65
MV Insurance Agency	185,235.50	MV Shellfish Group	38,000.00
Empower Retirement Services	182,288.08	Reynolds Rappaport & Kaplan	28,119.71
Comm of Mass (Withholding)	167,743.05	Verizon Wireless	26,949.38
MV Commission	149,872.00	Clams Inc	26,553.36
MV Refuse District	146,451.92	Tpx Communications	24,076.30
TD Bank	119,272.21	Amazon	23,988.58
Dukes County Regional Housing Authority	103,017.00	Eversource	22,809.24
Dukes County Pooled OPEB Trust	101,705.09	W B Mason Co Inc.	21,289.42
Richard T Olsen & Sons Inc	92,676.90	daRosa Corporation	20,548.59

Name	Amount	Name	Amount
Christopher Keefe D/B/A	20,500.00	J. Deb's Garage Inc.	10,815.54
Island Health Care Community Health Center	20,216.95	Kanta Lipsky	10,800.00
Industrial Protection Services	19,855.74	Tyler Technologies, Inc.	10,321.32
MV Transit Authority	19,506.71	Markings Inc.	10,196.10
Overdrive Inc.	19,046.95	Alan Gowell D/B/A	10,010.00
MV Times	17,990.72	Electronic Security Systems LLC	9,781.15
Nilton E Desousa	17,656.00	Nissan Motor Acceptance Corp	9,725.56
Daikin Applied	17,103.75	Ron Burson D/B/A	9,639.61
R E Brown & Company	17,000.00	Amerigas	9,591.90
Island Timber LLC	16,500.00	Vineyard Scuba	9,389.00
MIA Property & Casualty Group Inc.	15,110.00	Wells Fargo Financial Leasing	9,005.10
Silberling Bradley	14,575.58	BTU Control Inc.	8,490.00
Comcast	14,282.63	Associated Elevator Companies Inc.	8,278.00
White - Lynch	14,110.00	AP Fortes Plumbing & Heating Inc.	8,166.50
Lawrence Lynch Corp	13,742.54	Marlin Controls Inc.	8,110.00
Fenner Construction LLC	13,544.00	Factor Systems	7,956.95
Cafeteria Plan Advisors Inc.	13,358.30	Daniel De Foe D/B/A	7,799.00
MA Dept of Unemployment Assistance	13,198.46	Warren Electric Corp	7,760.24
AFLAC	12,008.00	Comcast Bsuiness	7,750.47
R L Fullin & Daughter	11,775.00	Brynn Schaffner	7,657.02
Alex Morrison Landscaping Inc.	11,600.00	Araujo Brothers Inc.	7,580.00
Thomas H Colligan D/B/A	11,350.87	Vineyard Gardens Inc.	7,528.32
Rise Engineering Inc.	11,064.00	Pine Lockbox	7,269.00
Full Circle Technologies Inc.	10,931.00	New England Reprigeration & Heating Inc.	6,936.18
Richard M Hull	10,872.39	Dukes County Sheriff Office	6,599.74

<b>Name</b>	<b>Amount</b>	<b>Name</b>	<b>Amount</b>
Bibliotheca LLC	6,567.63	LHS Associates Inc.	4,618.46
Lighthouse Payment Services Inc.	6,415.54	Dept of Criminal Justice Info Service	4,587.50
EC Cottle Inc.	6,406.15	Hi-Voltage Associates	4,539.00
Russell V Hartenstine (Expense Reimb)	6,326.07	Reserve Account (Postage)	4,500.00
Jason Mazar-Kelly	6,180.00	MC Clements Tree Service	4,475.00
Scantastik Inc	6,165.00	CAI Technologies	4,430.50
MV Inspections LLC	6,083.31	Tmde Calibration Lab	4,174.00
Nearmap US Inc.	6,000.00	Fire Tech & Safety	3,960.00
City Hall Systems Inc.	6,000.00	Midwest Tape	3,926.17
Boston Mutual Life Ins.	5,973.73	Horsley Witten Group	3,906.95
Safe Line Defense	5,866.20	At&T Mobility	3,902.97
West Tisbury Firefighter's Civic Assn.	5,820.99	Vineyard Land Surveying	3,900.00
Judith Kranz	5,760.00	Brissette Electric Inc.	3,850.00
Mid-Island Repair Inc.	5,730.06	Leo Vigeant Co., Inc.	3,787.26
EBSCO	5,698.46	Falmouth Glass & Mirror Inc.	3,752.00
Station Automation Inc.	5,650.00	Oceanside Inc.	3,650.85
Verizon	5,568.51	Onset Computer Corporation	3,580.48
Patriot Properties Inc.	5,500.00	Accela Inc.	3,568.78
The Upton Group Ltd	5,481.28	Vineyard Bottled Waters	3,548.86
Martha's Vineyard Shipyard	5,473.07	MV Cultural Council	3,500.00
Fort Dearborn Life	5,454.43	Staples Credit Plan	3,472.82
Stop & Shop	5,450.00	Bruno's Rolloff Inc.	3,360.65
Garden Beautifiers Landscaping LLC	5,130.60	Heather A Robbins-Capece	3,300.00
Angels Auto Body	4,713.83	Goodale Construction Co Inc.	3,281.91

Name	Amount	Name	Amount
Axion Business Technologies	3,223.72	Point Made Learning	2,500.00
Rachel Rooney (Expense Reimb)	3,221.02	Civicplus	2,500.00
Kanopy LLC	3,190.00	Tisbury Printer	2,417.48
Eden Market & Garden Center	3,136.00	Island Grown Initiative	2,400.43
Unibank Fiscal Advisory Services Inc.	3,100.00	New York Times	2,389.35
Witmer Public Safety Group	3,040.78	Roberta Kirn	2,386.50
Bruce K Stone (Expense Reimb)	3,033.20	Indian Hill Power Equipment	2,382.44
Abby Bender	2,889.00	Hobin & Hobin Inc.	2,300.00
RM Packer Co Inc.	2,841.13	Bepreparedgroup LLC	2,270.00
Manuel Estrella III (Expense Reimb)	2,835.82	Joyce Bowker (Expense Reimb)	2,266.24
Wampanoag Environmental Lab	2,805.00	Vineyard Cash & Carry	2,262.90
Lauraye White	2,791.75	Jeffrey Bryant	2,256.36
Alarmworks	2,771.55	Perma-Line Corp of Ne	2,174.71
Collins & Weinberg, Law Offices of	2,760.00	Island Water Source Inc.	2,149.90
Hutker Architects Inc.	2,730.00	Onsolve LLC	2,144.39
Diane K Braun	2,650.00	Spencer Thurlow	2,100.00
Jurek Brothers Inc.	2,579.56	MV Film Festival	2,098.00
Bardwell Electronics	2,575.20	MAAO	2,085.00
Blue Cross/Blue Shield of MA	2,574.90	Cars Unlimited Inc.	2,056.22
Ncpers Group Life Insurance	2,520.00	Shannon Murphy	2,000.00
Island Waldorf Community Inc.	2,502.79		

**TOWN OF WEST TISBURY  
EMPLOYEE WAGES  
July 1, 2020 - June 30, 2021**

<b>Name</b>	<b>Department/Position</b>	<b>Regular</b>	<b>OT/Holiday Stipends/Call</b>	<b>Paid Details</b>	<b>Total</b>
Gebo, Matthew	Police Sergeant	107,144.52	38,545.19	29,100.00	174,789.71
Mincone, Matthew	Police Chief	153,293.71			153,293.71
Vieira, Garrison	Police Sergeant	114,169.42	19,175.26	8,790.00	142,134.68
Manter, Jeffrey	Police Lieutenant	130,013.73	6,593.77		136,607.50
Rand, Jennifer	Town Administrator	135,334.52	325.29		135,659.81
Cortez, Bradley	Police	87,889.58	13,107.27	20,220.00	121,216.85
Rogers, Jeremie	Police	75,402.28	21,688.88	11,880.00	108,971.16
Albertine, Joyce	Council on Aging	104,898.13			104,898.13
Stone, Bruce	Town Accountant	104,474.48			104,474.48
Stone, Bruce	Data Processing	1,650.00			1,650.00
Tierney, Joseph	Building & Zoning Inspector	102,622.54	545.79		103,168.33
Barnes, Dawn	Assessors	101,481.80			101,481.80
Hollinger, Philip	Police	69,764.90	13,369.63	17,130.00	100,264.53
Logue, Katherine	Treasurer Collector	99,127.20			99,127.20
Logue, Katherine	Data Processing	2,350.00			2,350.00
De Oliveira, Leomar	Police	91,303.09	5,003.10		96,306.19
Wojkielo, Nikolaj	Police	79,461.54	13,768.83	1,800.00	95,030.37
Johnson, Omar	Health Agent	84,019.40	4,741.61		88,761.01
Oliver, Jesse	Highway Foreman	79,471.25	1,004.27		80,475.52
Oliver, Jesse	Fire	4,050.00			4,050.00
Pratt, Alexandra	Library	79,384.28			79,384.28
Thors, Pamela	Board of Appeals	71,874.59			71,874.59



<b>Name</b>	<b>Department/Position</b>	<b>Regular</b>	<b>OT/Holiday Stipends/Call</b>	<b>Paid Details</b>	<b>Total</b>
Fisher, Jeffrey	Inspector	69,218.66			69,218.66
Smith, Samantha	Police	65,261.84			65,261.84
Whiting, Tara	Town Clerk	63,148.31			63,148.31
Coit, Laura	Library	62,499.24			62,499.24
Rossi, Jane	Planning Board	62,316.64			62,316.64
Rooney, Rachel	Library	61,870.07			61,870.07
Larsen, Tanya	Council on Aging	59,915.94			59,915.94
Cordray, Bruce	Animal Control	58,850.75	585.70		59,436.45
Cordray, Bruce	Fire	1,500.00			1,500.00
Stone, Jeffrey	Police	0.00		58,020.00	58,020.00
Droheim, Arthur	Board of Health	53,918.31	3,263.40		57,181.71
Chavez, Joan	Asst. Treasurer Collector	56,753.35			56,753.35
Hatt, Kevin	Highway	55,653.60	161.16		55,814.76
Hammond,, Bethany	Council on Aging	53,859.54			53,859.54
Gately, Olivia	Library	52,845.42			52,845.42
McFarland, Maria	Conservation Com.	51,791.51			51,791.51
McFarland, Maria	Board of Assessors	1,000.00			1,000.00
McFarland, Maria	Elections	38.25			38.25
Lawson, Mikaela	Library	51,471.20			51,471.20
Hearn, Laura	Library	50,588.27			50,588.27
Estrella III, Manuel	Fire	50,000.16			50,000.16
Olsen, Richard	Highway Superintendent	49,500.00			49,500.00
Hartenstine, Russell	Emergency Management	46,454.94	109.41		46,564.35
Hartenstine, Russell	Fire	1,350.00			1,350.00
Braillard, Diana	Council on Aging	43,969.80			43,969.80
Sherman, Cindy	Assessors	35,785.05			35,785.05

<b>Name</b>	<b>Department/Position</b>	<b>Regular</b>	<b>OT/Holiday Stipends/Call</b>	<b>Paid Details</b>	<b>Total</b>
Haynes, Janice	Select Board Office	33,407.58			33,407.58
Stone, Margaret	Parks & Recreation	27,792.33			27,792.33
Vieira, Nathan	Police	0.00		26,775.00	26,775.00
Colligan, Thomas	Inspector	25,805.00			25,805.00
Bettencourt, Connor	Police	14,353.08			22,197.06
Sprague, Tammi	Assessors	21,781.17	763.98	7,080.00	21,781.17
Leopold, Deirdre	Library	21,022.23			21,022.23
Shepherd, Kira	Library	20,830.62			20,830.62
Hall, Maureen	Library	20,347.20			20,347.20
Reich, William	Shellfish	19,228.16			19,228.16
Pachico, Gregory	Fire	17,525.00			17,525.00
Schroeder, Joseph	Parks & Recreation	16,859.45			16,859.45
Demoe, Diane	Police	7,829.20		9,030.00	16,859.20
Neilley, Darellyn	Library	15,087.48			15,087.48
Meegan, Emily	Library	14,852.39			14,852.39
D'Angelo, Margaret	Library	14,815.76			14,815.76
Cotterill, John	Fire	13,680.00			13,680.00
Cotnoir, Charles	Council on Aging	13,286.52			13,286.52
Milstein, Emily	Library	13,142.96			13,142.96
Conley, Rhonda	Affordable Hsing Com.	13,113.21			13,113.21
Dietterich, Heidi	Community Preservation	12,533.11			12,533.11
Ciancio, Michael	Inspector	11,375.00			11,375.00
White, Lauraye	Library	10,474.60			10,474.60
Norton, Ginger	Library	10,319.99			10,319.99
Schaffner, Brynn	Fire	9,775.00			9,775.00
Ferreira, Ronald	Inspector	9,490.00			9,490.00

<b>Name</b>	<b>Department/Position</b>	<b>Regular</b>	<b>OT/Holiday Stipends/Call</b>	<b>Paid Details</b>	<b>Total</b>
Smith, Olivia	Parks & Recreation	8,224.08			8,224.08
Andrade, Kimberly	Animal Control	7,666.09			7,666.09
Hoffman, Kathleen	Animal Control	6,914.96			6,914.96
Barlett, Alexandra	Parks & Recreation	6,838.89			6,838.89
Lakis, Natalija	Parks & Recreation	6,540.38			6,540.38
Hoff, Chloe	Parks & Recreation	5,885.75			5,885.75
Estrella IV, Manuel	Fire	5,400.00			5,400.00
Klaren, Kelly	Parks & Recreation	5,288.81			5,288.81
Healy, Kent	Select Board Member	5,000.00			5,000.00
Mitchell, Cynthia	Select Board Member	5,000.00			5,000.00
Gadowski, Janelle	Emergency Management	5,000.00			5,000.00
Gale, Raymond	Shellfish Warden	4,950.00			4,950.00
Gilpin, Louise	Library	4,922.90			4,922.90
Giordano, Bella	Parks & Recreation	4,819.89			4,819.89
McFarland, Maria	Personnel Board	4,552.83			4,552.83
Lapierre, Emily	Library	4,377.96			4,377.96
Wieler, Doris	Library	4,365.65			4,365.65
Marzbanian, Wendy	Council on Aging	4,258.50			4,258.50
Cronin, Katherine	Parks & Recreation	4,247.22			4,247.22
Herman, Rose	Parks & Recreation	4,062.25			4,062.25
Schroeder, Whitney	Parks & Recreation	4,059.20			4,059.20
Mastromonaco, Kenneth	Fire	4,010.00			4,010.00
Hull, Richard	Fire	3,950.00			3,950.00
Cranston, Samuel	Parks & Recreation	3,881.25			3,881.25
Stone, Barry	Inspector	3,770.00			3,770.00
Rivers, Marques	Fire	3,390.00			3,390.00

<b>Name</b>	<b>Department/Position</b>	<b>Regular</b>	<b>OT/Holiday Stipends/Call</b>	<b>Paid Details</b>	<b>Total</b>
Durawa, Daniel	Police	2,717.44		360.00	3,077.44
Hoy, John	Herring Warden	3,000.00			3,000.00
Bennett, Elliott	Library	2,884.08			2,884.08
Bettencourt, Mark	Fire	2,760.00			2,760.00
Hansen, Katherine	Parks & Recreation	2,756.71			2,756.71
Barlett, Richard	Parks & Recreation	2,651.76			2,651.76
Medeiros, Eric	Fire	2,650.00			2,650.00
Powers, John	Municipal Hearing Officer	2,500.00			2,500.00
Powers, John	Elections	144.38			144.38
Brown, Jeremiah	Tree Warden	2,500.00			2,500.00
Olsen, Keith	Asst Highway Superint	2,500.00			2,500.00
Ignacio, Thomas	Fire	2,462.50			2,462.50
Malik, Rizwan	Library	2,425.35			2,425.35
Klingensmith, Doron	Police	0.00		2,400.00	2,400.00
De Geofroy, Louis	Fire	2,150.00			2,150.00
Hall, Imani	Parks & Recreation	2,095.61			2,095.61
Pigott, Lily	Parks & Recreation	2,034.46			2,034.46
Serusa, Stephen	Fire	2,000.00			2,000.00
West, Christopher	Fire	1,900.00			1,900.00
Lakis, Charles	Parks & Recreation	1,853.81			1,853.81
Haynes, Nathaniel	Fire	1,750.00			1,750.00
Scott, Madeline	Fire	1,750.00			1,750.00
Taylor, Claudia	Library	1,718.84			1,718.84
Taylor, Ethan-Aubrey	Library	1,598.40			1,598.40
Haynes, Janice	Finance Committee	1,583.40			1,583.40
DeBlase, Glenn	Fire	1,500.00			1,500.00

<b>Name</b>	<b>Department/Position</b>	<b>Regular</b>	<b>OT/Holiday Stipends/Call</b>	<b>Paid Details</b>	<b>Total</b>
Fontes, Michael	Fire	1,500.00			1,500.00
Tabares, Robert	Highway Department	1,484.80			1,484.80
Schwab, David	Inspector	1,365.00			1,365.00
Edwards, Clay	Fire	1,350.00			1,350.00
Edwards, Kenneth	Fire	1,350.00			1,350.00
Haynes, Bruce	Fire	1,350.00			1,350.00
Lowe, Erik	Fire	1,350.00			1,350.00
Lowe, Erik	Board of Health	1,000.00			1,000.00
Shannon, John	Fire	1,350.00			1,350.00
White, Granville	Fire	1,350.00			1,350.00
Christensen, John	Fire	1,300.00			1,300.00
Hennessey, Robert	Fire	1,300.00			1,300.00
Booker, Spencer	Fire	1,250.00			1,250.00
Marzbanian, Peter	Fire	1,250.00			1,250.00
Bettencourt, Connor	Fire	1,150.00			1,150.00
Medeiros, Evelyn	Fire	1,150.00			1,150.00
Montrowl, Dionis	Elections	1,148.75			1,148.75
Foster, Stephen	Fire	1,125.00			1,125.00
Chabouis Murtha, Caroline	Library	1,103.05			1,103.05
Cohen, Richard	Board of Assessors	1,000.00			1,000.00
Colaneri, Michael	Board of Assessors	1,000.00			1,000.00
Geller, Henry	Planning Board	1,000.00			1,000.00
Jones, Virginia	Planning Board	1,000.00			1,000.00
Merry, Mathew	Planning Board	1,000.00			1,000.00
Phear, Beatrice	Planning Board	1,000.00			1,000.00
Smith, Leah	Planning Board	1,000.00			1,000.00

<b>Name</b>	<b>Department/Position</b>	<b>Regular</b>	<b>OT/Holiday Stipends/Call</b>	<b>Paid Details</b>	<b>Total</b>
Barnett, Timothy	Board of Health	1,000.00			1,000.00
Barnett, Timothy	Elections	168.00			168.00
Miller, Jessica	Board of Health	1,000.00			1,000.00
Baker, Joshua	Fire	987.50			987.50
Cathey, Quinn	Parks & Recreation	975.26			975.26
Silva, Emmett	Parks & Recreation	934.96			934.96
Parker, Edwin	Fire	700.00			700.00
Lucas, Justin	Fire	675.00			675.00
Leland, Gregory	Fire	550.00			550.00
Navarette, Jovanny	Fire	525.00			525.00
Gowell, Warrant	Cemetery	510.40			510.40
Rolston, Patrick	Fire	475.00			475.00
Foster, Brian	Fire	425.00			425.00
Bassett, Ann	Library	410.58			410.58
Stinemire, James	Fire	375.00			375.00
Waters, Daniel	Moderator	370.00			370.00
Smith, Isabel	Parks & Recreation	313.00			313.00
Capece, Heather	Library	295.26			295.26
Forrester, Otis	Parks & Recreation	265.98			265.98
Wely, Ryan	Fire	225.00			225.00
Drogin, Caroline	Library	200.36			200.36
Gale, Tegan	Parks & Recreation	177.32			177.32
Goncalves, Joao Lucas	Fire	175.00			175.00
Fielder, Evan	Elections	168.00			168.00
Gebo, Matthew	Parks & Recreation Board	166.00			166.00
Amols, Lisa	Parks & Recreation Board	166.00			166.00

<b>Name</b>	<b>Department/Position</b>	<b>Regular</b>	<b>OT/Holiday Stipends/Call</b>	<b>Paid Details</b>	<b>Total</b>
Bernard, Mark	Parks & Recreation Board	166.00			166.00
Powers, Dianne	Elections	110.00			110.00
Powers, Linda	Elections	105.00			105.00
Kirby, Bernice	Board of Registrars	50.00			50.00
Peebles, Rufus	Board of Registrars	50.00			50.00
Rezendes, Antone H.	Board of Registrars	50.00			50.00
Jones, Kenneth	Asst Shellfish Warden	50.00			50.00
Kirby, Bernice	Library	12.18			12.18

**TOWN OF WEST TISBURY  
APPROPRIATION ANALYSIS FY 2021**

	Balance Forward as of 07/01/2020	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue 06/30/2021
	\$	\$	\$	\$	\$	\$
<b>FY 2020 BUDGET</b>						
<b>General Government</b>						
114-5110 Moderator Salary	370.00		370.00	370.00		0.00
114-5305 Moderator Legal	500.00		500.00	0.00		500.00
114-5700 Moderator Expenses	1,520.00		1,520.00	900.00		620.00
122-5110 Selectmen Salaries	11,050.00		11,050.00	10,000.00		1,050.00
122-5120 Selectmen Pers Serv	170,366.78		170,366.78	168,927.98		1,438.80
122-5700 Selectmen Expenses	19,000.00		19,000.00	16,054.92		2,945.08
124-5120 Municipal Hearing Officer	2,500.00		2,500.00	2,500.00		0.00
131-5120 FinCom Pers Serv	2,572.00		2,572.00	1,583.40		988.60
131-5700 FinCom Expenses	1,410.00		1,410.00	160.00		1,250.00
132-5700 Reserve Fund	55,000.00	(16,250.00)	38,750.00	0.00		38,750.00
133-5300 Annual Audit	17,000.00		17,000.00	17,000.00		0.00
135-5120 Accountant Pers Serv	104,482.13		104,482.13	104,474.48		7.65
135-5700 Accountant Expenses	320.00	250.00	570.00	415.00		155.00
141-5110 Assessors Salaries	3,000.00		3,000.00	3,000.00		0.00
141-5120 Assessors Pers Serv	168,378.66		168,378.66	159,048.02		9,330.64
141-5305 Assessors Legal	15,000.00		15,000.00	794.00		14,206.00
141-5700 Assessors Expenses	22,750.00		22,750.00	20,209.55		2,540.45
145-5120 Treasurer Pers Serv	156,752.06		156,752.06	155,880.55	39.39	871.51
145-5700 Treasurer Expenses	27,680.00		27,680.00	24,928.06		2,712.55
151-5305 Legal	40,000.00		40,000.00	21,775.96		18,224.04
152-5120 Personnel Bd Pers Serv	12,601.89		12,601.89	4,552.83		8,049.06
152-5700 Personnel Bd Expenses	400.00		400.00	360.00		40.00
155-5120 Data Proc Pers Serv	4,000.00		4,000.00	4,000.00		0.00



	Balance Forward as of 07/01/2020	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue 06/30/2021
155-5700 Data Proc Expenses	93,840.00		93,840.00	82,968.51		10,871.49
158-5305 Tax Foreclosure Legal	6,250.00		6,250.00	3,260.00		2,990.00
158-5700 Tax Foreclosure	150.00		150.00	0.00		150.00
161-5110 Town Clerk Salaries	62,998.31		62,998.31	62,998.31		0.00
161-5700 Town Clerk Expenses	1,800.00		1,800.00	1,057.06		742.94
162-5120 Elections Pers Serv	3,414.00		3,414.00	1,315.63		2,098.37
162-5700 Elections Expenses	6,100.00		6,100.00	4,280.08		1,819.92
163-5120 Registrars Salaries	300.00		300.00	300.00		0.00
163-5700 Registrars Expenses	2,300.00		2,300.00	690.48		1,609.52
171-5120 ConCom Pers Serv	53,086.61		53,086.61	51,791.51		1,295.10
171-5700 ConCom Expenses	3,180.00		3,180.00	1,610.66		1,569.34
175-5110 Planning Bd Salaries	5,000.00		5,000.00	5,000.00		0.00
175-5120 Planning Bd Pers Serv	66,778.80		66,778.80	62,316.64		4,462.16
175-5700 Planning Bd Expenses	3,145.00		3,145.00	1,316.07		1,828.93
176-5120 ZBA Pers Serv	71,574.36		71,574.36	71,537.61		36.75
176-5305 ZBA Legal	2,000.00	2,000.00	4,000.00	2,826.40		1,173.60
176-5700 ZBA Expenses	4,925.00		4,925.00	4,859.29		65.71
177-5600 MV Commission	149,872.00		149,872.00	149,872.00		0.00
179-5120 AH Com Pers Serv	14,534.80		14,534.80	13,113.21		1,421.59
179-5305 AHC Legal	1,750.00	2,350.00	4,100.00	3,972.50		127.50
179-5700 AH Com Expenses	2,000.00		2,000.00	711.57		1,288.43
192-5700 Town Hall Expenses	139,200.00		139,200.00	128,708.36		10,491.64
193-5700 Property Insurance	114,000.00		114,000.00	111,371.00		2,629.00
194-5700 Town Electric	42,000.00	10,200.00	52,200.00	50,440.45		1,759.55
195-5700 Town Report Expenses	8,200.00	900.00	9,100.00	8,190.00		910.00
196-5120 Town Clock Pers Serv	250.00		250.00	0.00		250.00
196-5120 Town Clock Pers Serv	250.00		250.00	0.00		250.00
197-5600 DCRHA Administrative	52,781.00		52,781.00	52,781.00		0.00
Sub-total : General Government	1,748,083.40	(550.00)	1,747,533.40	1,594,223.09	39.39	153,270.92

	Balance Forward as of 07/01/2020	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue 06/30/2021
<b>Public Safety</b>						
210-5120 Police Pers Serv	1,166,619.54		1,166,619.54	1,121,590.62		45,028.92
210-5700 Police Expenses	135,275.00		135,275.00	134,049.36		1,225.64
220-5120 Fire Pers Serv	161,600.00		161,600.00	139,500.16		22,099.84
220-5700 Fire Expenses	188,000.00		188,000.00	184,304.93		3,695.07
231-5600 Tri-Town Ambulance	385,519.11		385,519.11	385,519.11		0.00
241-5120 Bldg Inspect Pers Serv	224,396.62		224,396.62	224,191.99		204.63
241-5700 Bldg Inspect Expenses	14,575.00		14,575.00	5,452.18		9,122.82
291-5120 Emer Mgmt Pers Serv	26,000.00		26,000.00	15,500.00		10,500.00
291-5700 Emergency Management	11,905.00		11,905.00	7,313.22		4,591.78
292-5120 ACO Pers Serv	75,868.62		75,868.62	74,017.50		1,851.12
292-5700 ACO Expenses	8,155.00		8,155.00	3,376.52		4,778.48
293-5120 Herring Warden Pers Serv	3,000.00		3,000.00	3,000.00		0.00
293-5700 Herring Warden Expenses	1,200.00		1,200.00	615.00		585.00
294-5110 Tree Warden Salaries	2,500.00		2,500.00	2,500.00		0.00
294-5120 Tree Warden Expenses	1,440.00		1,440.00	480.00		960.00
294-5700 Tree Warden Expenses	13,200.00		13,200.00	4,715.00		8,485.00
297-5700 Insect Pest Control	500.00		500.00	0.00		500.00
298-5120 Shellfish Dept Pers Serv	24,488.00		24,488.00	24,228.16		259.84
298-5700 Shellfish Dept Expenses	11,100.00		11,100.00	9,252.72		1,847.28
299-5700 MV Shellfish Group	38,000.00		38,000.00	38,000.00		0.00
Sub-total : Public Safety	2,493,341.89	0.00	2,493,341.89	2,377,606.47	0.00	115,735.42
<b>Education</b>						
311-5600 Up-Island RSD	8,466,876.34		8,466,876.34	8,466,876.34		0.00
313-5600 MVRHS District	2,770,219.74		2,770,219.74	2,770,219.74		0.00
Sub-total : Education	11,237,096.08	0.00	11,237,096.08	11,237,096.08	0.00	0.00
<b>Public Works</b>						
421-5120 Super Streets Pers Serv	52,000.00		52,000.00	52,000.00		0.00

	Balance Forward as of 07/01/2020	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue 06/30/2021
422-5120 Highway Pers Serv	140,850.38		140,850.38	137,775.08		3,075.30
422-5700 Highway Expenses	78,750.00		78,750.00	72,212.34	3,772.50	2,765.16
423-5700 Snow & Ice	70,000.00		70,000.00	105,966.44		(35,966.44)
424-5700 Street Lights	700.00		700.00	651.79		48.21
491-5120 Cemeteries Pers Serv	7,455.00		7,455.00	510.40		6,944.60
491-5700 Cemeteries Expenses	21,950.00		21,950.00	13,957.19	6,862.50	1,130.31
Sub-total : Public Works	371,705.38	0.00	371,705.38	383,073.24	10,635.00	(22,002.86)
Sanitation						
433-5120 Town LDO Pers Serv	50.00		50.00	0.00		50.00
433-5600 Town LDO Intergov	15,000.00		15,000.00	8,302.84		6,697.16
433-5700 Town LDO Expenses	3,000.00		3,000.00	0.00		3,000.00
439-5600 MVRDRRD Intergov	121,872.58		121,872.58	121,872.58		0.00
Sub-total : Sanitation	139,922.58	0.00	139,922.58	130,175.42	0.00	9,747.16
Human Services						
510-5110 BOH Salaries	3,000.00		3,000.00	3,000.00		0.00
510-5120 BOH Pers Serv	123,815.54		123,815.54	79,381.90		44,433.64
510-5700 BOH Expenses	17,937.00		17,937.00	9,442.69		8,494.31
522-5700 Health Services	26,000.00		26,000.00	7,338.71		18,661.29
525-5600 Vineyard Health Care Access	53,101.00		53,101.00	53,101.00		0.00
526-5600 Dukes County Social Services	7,317.00		7,317.00	7,317.00		0.00
541-5120 Uplisland COA Per Serv	288,868.43		288,868.43	280,188.43		8,680.00
541-5700 Uplisland COA Expense	22,400.00		22,400.00	9,863.61		12,536.39
543-5700 Veterans Benefits	20,000.00		20,000.00	19,353.32		646.68
Sub-total : Human Services	562,438.97	0.00	562,438.97	468,986.66	0.00	93,452.31
Culture & Recreation						
610-5120 Library Pers Serv	524,172.42		524,172.42	520,190.69		3,981.73
610-5700 Library Expenses	255,800.00		255,800.00	244,974.57	1,114.51	9,710.92
620-5110 P&R Com Salaries	830.00		830.00	498.00		332.00

	Balance Forward as of 07/01/2020	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue 06/30/2021
620-5120 P&R Pers Serv	31,162.35		31,162.35	27,792.33		3,370.02
620-5700 P&R Expenses	1,450.00		1,450.00	1,183.98		266.02
632-5120 Beaches Pers Serv	84,449.34		84,449.34	67,685.72		16,763.62
632-5700 Beaches Expenses	16,625.00		16,625.00	12,502.12		4,122.88
640-5120 Rec Programs Pers Serv	2,440.32		2,440.32	0.00		2,440.32
640-5700 Rec Programs Expenses	10,100.00		10,100.00	3,475.45		6,624.55
650-5700 Town Grounds	10,250.00		10,250.00	9,630.00		620.00
691-5700 Historical Commission	500.00		500.00	339.50		160.50
690-5700 Historic District	350.00		350.00	0.00		350.00
692-5600 MV Cultural Council	3,500.00		3,500.00	3,500.00		0.00
Sub-total : Culture & Recreation	941,629.43	0.00	941,629.43	891,772.36	1,114.51	48,742.56
Debt Service						
710-5910 Principal-Long Term	805,083.33		805,083.33	805,083.33		0.00
751-5915 Interest-Long Term	169,638.75		169,638.75	169,638.75		0.00
752-7925 Interest-Short Term	12,212.80		12,212.80	10,729.54		1,483.26
Sub-total : Debt Service	986,934.88	0.00	986,934.88	985,451.62	0.00	1,483.26
Benefits						
911-5170 County Retirement	549,853.00		549,853.00	549,853.00		0.00
912-5170 Workers Comp Ins	15,500.00		15,500.00	15,110.00		390.00
913-5170 Unemployment	1,500.00		1,500.00	1,500.00		0.00
914-5170 Health Insurance	778,380.00		778,380.00	709,484.62		68,895.38
915-5170 Life Insurance	4,500.00	50.00	4,550.00	4,513.47		36.53
916-5170 Employers Medicare	51,000.00	500.00	51,500.00	51,278.93		221.07
945-5740 Public Official Liability	18,375.00		18,375.00	8,724.00		9,651.00
Sub-total : Benefits	1,419,108.00	550.00	1,419,658.00	1,340,464.02	0.00	79,193.98
<b>TOTAL BUDGET ITEMS</b>	<b>19,900,260.61</b>	<b>0.00</b>	<b>19,900,260.61</b>	<b>19,408,848.96</b>	<b>11,788.90</b>	<b>479,622.75</b>

	Balance Forward as of 07/01/2020	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue 06/30/2021
<b>FY 2021 WARRANT ARTICLES</b>						
ATM2020 05 Library Lot Chargers	2,761.00		2,761.00	2,761.00		0.00
ATM2020 06 AISC Adult Cont Ed	14,240.00		14,240.00	14,240.00		0.00
ATM2020 08 Police Cruiser	30,000.00		30,000.00	16,706.53	13,293.47	0.00
ATM2020 09 County Communications	44,234.75		44,234.75	6,599.74		37,635.01
ATM2020 21 County-SUD Prevention	4,272.00		4,272.00	4,272.00		0.00
ATM2020 22 County-MV Senior Svcs	84,502.00		84,502.00	84,502.00		0.00
ATM2020 23 County-CORE	11,392.00		11,392.00	11,392.00		0.00
ATM2020 24 County-First Stop	4,457.00		4,457.00	4,457.00		0.00
ATM2020 25 County-Healthy Aging	15,927.00		15,927.00	15,927.00		0.00
ATM2020 26 County-FY21 Budget	3,654.00		3,654.00	0.00		3,654.00
ATM2020 27 County-Bldg Debt	27,775.44		27,775.44	27,775.44		0.00
STM 10-2020 02 Wage Scale Adj		1,949.00	1,949.00	0.00		1,949.00
STM 10-2020 05 Assessors Reval		24,000.00	24,000.00	0.00	24,000.00	0.00
STM 10-2020 07 Building Maint		100,000.00	100,000.00	0.00	100,000.00	0.00
STM 10-2020 08 Town Events		4,000.00	4,000.00	0.00	4,000.00	0.00
STM 10-2020 13 Howes House Study		20,000.00	20,000.00	0.00	20,000.00	0.00
STM 10-2020 15 Compensated Balances		20,000.00	20,000.00	20,000.00		0.00
STM 10-2020 16 Fire Equipment		100,000.00	100,000.00	0.00	100,000.00	0.00
STM 10-2020 26 County Stabil Fund		6,139.00	6,139.00	6,139.00		0.00
STM 10-2020 27 Chilmark School Windows		19,514.00	19,514.00	0.00	19,514.00	0.00
STM 10-2020 School Speed Sign		19,000.00	19,000.00	0.00	19,000.00	0.00
ATM2021 Parrot Feather Removal		3,350.00	3,350.00	0.00	3,350.00	0.00
ATM2021 TNC Transportation		1,330.60	1,330.60	0.00	1,330.60	0.00
<b>TOTAL FY 2021 WARRANT ARTICLES</b>	<b>243,215.19</b>	<b>319,282.60</b>	<b>562,497.79</b>	<b>214,771.71</b>	<b>304,488.07</b>	<b>43,238.01</b>

	Balance Forward as of 07/01/2020	Appropriations/ Transfers/ Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue 06/30/2021
<b>PRIOR YEAR BALANCE FORWARDS</b>					
FY2020 Encumbrances					
FY20 Fire Dept ESS	7,327.15	7,327.15	7,327.15		0.00
FY20 ZBA Personal Services	336.98	336.98	336.98		0.00
FY20 Data Processing Educomp	2,140.25	2,140.25	1,984.00		156.25
Sub-total : FY2020 Encumbrances	9,804.38	9,804.38	9,648.13		156.25
Prior Year Warrant Articles					
ATM2020 10 LDO Improvements	80,000.00	80,000.00	60,798.96	19,201.04	0.00
ATM2020 29 UIRSD Roof	55,543.00	55,543.00	55,453.00		90.00
ATM2020 28 MVRHS Dust Collection	14,009.00	14,009.00	14,009.00		0.00
ATM2020 13 TNC Transportation	1,526.00	1,526.00	0.00	1,526.00	0.00
ATM2019 08 Building Maintenance	50,000.00	50,000.00	0.00	50,000.00	0.00
ATM2019 11 Police Vehicle	29,178.27	29,178.27	29,178.27		0.00
ATM2019 13 Town Phone Upgrade	59,656.25	59,656.25	34,374.43	25,281.82	0.00
ATM2019 18 Assessor Revaluation	24,000.00	24,000.00	10,574.38	13,425.62	0.00
ATM2019 07 County-Communications	11,351.34	11,351.34	0.00		11,351.34
ATM2019 47 UIRSD-Ch Floors	895.52	895.52	0.00		895.52
ATM2019 48 UIRSD-WT Bell Wing	46,916.56	46,916.56	0.00		46,916.56
ATM2018 6 Building Maintenance	11,459.89	11,459.89	6,546.32	4,913.57	0.00
ATM2018 8 Tiahs Cove Culvert	437.00	437.00	0.00	437.00	0.00
ATM2018 11 Fire Command Vehicle	731.96	731.96	0.00	731.96	0.00
ATM2018 17 Assessors Revaluation	11,425.62	11,425.62	11,425.62		0.00
ATM2019 12 Cemetery Headstones	4,550.00	4,550.00	4,110.00	440.00	0.00
ATM2019 36 Personnel Study	4,050.00	4,050.00	0.00	4,050.00	0.00
ATM2019 37 Permitting Software	13,746.80	13,746.80	7,799.00	5,947.80	0.00
STM 11-2015 Howes House Repairs	4,492.14	4,492.14	3,259.70		1,232.44
STM 11-2015 Old County RD Streetlight	2,099.09	2,099.09	0.00	2,099.09	0.00
ATM2016 Building Maintenance	2,221.68	2,221.68	2,221.68		0.00

	Balance Forward as of 07/01/2020	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue 06/30/2021
Road Reconstruction ATM 2012	29,936.73		29,936.73	0.00	29,936.73	0.00
Police Station Balance	845.75		845.75	845.75		0.00
Sub-total : Prior Year Warrant Articles	459,072.60	0.00	459,072.60	240,596.11	157,990.63	60,485.86
<b>TOTAL PRIOR YEAR BALANCE FORWARDS</b>	<b>468,876.98</b>	<b>0.00</b>	<b>468,876.98</b>	<b>250,244.24</b>	<b>157,990.63</b>	<b>60,642.11</b>
<b>FY 2021 STATE CHERRY SHEET ASSESSMENTS</b>						
820-5600 State-Air Pollution	3,064.00		3,064.00	3,064.00		0.00
821-5600 State-RTA	129,768.00		129,768.00	129,768.00		0.00
824-5600 State Non-Renew MVE	5,260.00		5,260.00	5,260.00		0.00
830-5600 County Assessment	62,946.00		62,946.00	48,859.18		14,086.82
<b>TOTAL FY 2021 CHERRY SHEET ASSESSMENTS</b>	<b>201,038.00</b>	<b>0.00</b>	<b>201,038.00</b>	<b>186,951.18</b>	<b>0.00</b>	<b>14,086.82</b>
Balance Forwards as of 07/01/2019		Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue
Balance Forwards as of 07/01/2019		Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2021	Surplus Revenue
					44,012.00	44,012.00
					44,012.00	44,012.00

**Combined Balance Sheet - All Fund Types and Account Groups**  
**as of 30 June 2021**  
(unaudited)

	Governmental Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue			
<b>ASSETS</b>					
Cash and cash equivalents	2,798,267	2,075,147	1,543,685		6,417,099
Receivables:					
Personal property taxes	20,596				20,596
Real estate taxes	227,825	5,634			233,459
Allowance for abatements and exemptions	(168,126)				(168,126)
Tax liens	15,185	263			15,448
Tax foreclosures	75,064	258			75,322
Motor vehicle excise	79,651				79,651
Amounts to be provided - payment of bonds				6,164,636	6,164,636
Amounts to be provided - landfill postclosure costs				56,000	56,000
Total Assets	3,048,462	2,081,302	1,543,685	6,220,636	12,894,085
<b>LIABILITIES AND FUND EQUITY</b>					
Liabilities:					
Warrants payable	97,440	37,715			135,155
Accrued payroll and withholdings	127,084		13,560		140,644
Other liabilities	34,190				34,190
Agency Funds			52,478		52,478



	Governmental Fund Types			Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects			
Deferred revenue:						
Real and personal property taxes	80,295	5,634				85,929
Prepaid taxes/fees	122,700	4,519				127,219
Tax liens	15,185	263				15,448
Tax foreclosures	75,064	258				75,322
Motor vehicle excise	79,651					79,651
Notes payable					854,636	854,636
Bonds payable					5,310,000	5,310,000
Closed landfill future costs					56,000	56,000
Total Liabilities	631,609	48,389	0	66,038	6,220,636	6,966,672
Fund Equity:						
Reserved for encumbrances	11,789					11,789
Reserved for expenditures	562,124					562,124
Reserved for continuing appropriations	462,479	959,116				1,421,595
Reserved for snow & ice deficit	(35,966)					(35,966)
Reserved for premiums	13,515					13,515
Reserved fund balance	1,402,912	1,073,797		1,477,647		2,551,444
Undesignated fund balance						1,402,912
Total Fund Equity	2,416,853	2,032,913	0	1,477,647	0	5,927,413
Total Liabilities and Fund Equity	3,048,462	2,081,302	0	1,543,685	6,220,636	12,894,085

**TOWN OF WEST TISBURY**  
**COMBINED BALANCE SHEETS BY FUND**  
as of June 2021

**GENERAL FUND**

Assets/Debit Balances		Liabilities/Fund Equity	
Cash	2,798,267.19	Allowance Abatements & Exemptions	168,125.99
Real Estate Tax Receivables	227,825.13	Warrants Payable/Accounts Payable	97,440.23
Personal Property Tax Receivables	20,595.73	Warrants Payable/Payroll	127,053.30
Tax Liens	15,184.96	Payroll Withholdings	30.76
MVE Tax Receivables	79,651.27	Prepaid Taxes/FY 2021 RE Tax	122,700.17
Tax Foreclosures	75,063.66	Unclaimed Checks	34,190.27
Fund Balance/Appropriation Deficit	35,966.44	Deferred Revenue/Property Taxes	80,294.87
		Deferred Revenue/Tax Liens	15,184.96
		Deferred Revenue/Tax Foreclosures	75,063.66
		Deferred Revenue/MVE	79,651.27
		Fund Balance/Encumbrances	11,788.90
		Fund Balance/Continuing Appropriations	462,478.70
		Fund Balance/Reserved for Expenditure	562,124.00
		Fund Balance/Reserved for	
		Unamort Bond Premium	13,515.00
		Undesignated Fund Balance	1,402,912.30
	3,252,554.38		3,252,554.38

**SPECIAL REVENUE**

\Cash on Deposit					
CPA Surcharge Receivables	2,075,146.92	Warrants Payable/Payroll		0.00	
CPA Surcharge Tax Liens Receivables	5,634.19	Warrants Payable/Accounts Payable	37,715.24		
CPA - Tax Foreclosures	263.23	Deferred Revenue CPA Surcharge	5,634.19		
	257.98	Deferred Revenue CPA Tax Liens	263.23		
		Deferred Revenue CPA Foreclosures	257.98		
		Prepaid Taxes/CPA FY2022	4,519.48		
		Fund Balances CPA			
		Fund Balance/Reserved for Appropriations	959,115.50		
		Fund Balance/Encumbrances	0.00		
		Fund Balance/Reserved for Open Space	5,000.00		
		Fund Balance/Reserved for Housing	0.00		
		Fund Balance/Reserved for Historic Presev	95,366.96		
		Fund Balance/Unrestricted	547,171.27		
		Fund Balances:			
		MED Project (Police)	1,524.21		
		Police Vest Grant	(202.50)		
		State Grant Complete Streets	(19,277.00)		
		State Grant Emergency Management			
		State Regional Cultural Council	84,440.10		
		MV Fire Training Council Grant	38,493.15		
		COVID Mass Assm Health Boards	9,305.00		
		COVID CARES Act	47,322.43		
		COVID FEMA	(205,331.22)		
		Federal ARPA CLFRF	151,978.74		
		Highway Ch 90	0.00		

Revolving Fund/Transfer Station	0.00
State TNC Receipts Reserved	470.00
State Elderly Persons	3,182.62
State Green Community Grant	(3,125.00)
State EPM Grant	10,028.50
State EV Grant	274.44
Library MVCC Grant	0.00
Library MVCC Troubadors	0.00
State Library LSTA	4,023.20
State Aid to Libraries	22,609.67
WT Library Foundation Gift	6,044.24
Library - Beagary/Morse Memorial	683.24
Library Comcast Tech Grant	0.00
Library UMass Grant	0.00
Library Friends Grant	23,489.91
Library-Brannen/Hemberger Grant	787.70
Library-Biber Foundatoin	6,001.80
Sale of Cemetery Plots Reserved	84,410.65
Septic Systems Repair	94,541.08
Wetlands Protection	38,020.71
Insurance < \$150,000	0.00
Revolving Fund/Wetlands By-Law Fees	2,025.00
Duke Cty/C&I Tourism - Econ Develop	15,562.50
Gift	4,385.30
Gift Fund-Council on Aging Designated	4,590.00
	<u>2,081,302.32</u>

2,081,302.32

**CAPITAL PROJECTS**

Cash	0.00		
		Warrant Payable	0.00
		Balance Authorized for Highway Building	0.00
		Balance Authorized for Highway Truck	0.00
	0.00		0.00

**NON-EXPENDABLE TRUSTS**

Cash	65,333.45		
		Fund Balance/Cemetery Funds	59,790.00
		Fund Balance/Library Funds	5,543.45
	65,333.45		65,333.45

**EXPENDABLE TRUSTS**

Cash	1,412,313.81		
		Warrants Payable	0.00
		Fund Balance/Stabilization	527,933.20
		Fund Balance/Stabilization-Ambulance	59,184.44
		Fund Balance/Stabilization-Bldg Maint	37,970.92
		Fund Balance/Stabilization-Fire Department	4,713.16
		Fund Balance/Terminated Emp Reserve	78,273.20
		Fund Balance/Cemeteries	7,438.82
		Fund Balance/Affordable Housing Trust	609,427.90
		Fund Balance/Libraries	21,234.07
		Fund Balance/Conservation	66,138.10
	1,412,313.81		1,412,313.81

Cash	66,037.79	
<b>AGENCY</b>		
		Warrants Payable/Payroll Payable
		Agency Balance/Payroll
		Agency Balance/Police Details
		Agency Balance/Deputy Collector
		Agency Balance/Licenses Town Clerk
		Agency Balance/Police Firarms to State
		Agency Balance/Escrow Account
		Agency Balance/Consultants(44-53G)
		Agency Balance/School PPA due CVEC
		Agency Balance/Due to Other Libraries
	<u>66,037.79</u>	<u>13,560.00</u>
		(166.04)
		(13,560.00)
		9,373.36
		(35.36)
		475.00
		52,096.61
		7,262.15
		(2,992.93)
		25.00
		<u>66,037.79</u>

**LONG TERM DEBT/OBLIGATIONS**

Bonds Authorized	0.00	Bond Authorized and Unissued	0.00
Amts to be Provided for Retirement of Long Term Obligations	5,925,000.00	Bonds Payable	5,925,000.00
Amts to be Provided for Retirement of Short Term Obligations	1,148,834.00	Landfill Closure & Post Closure Costs	56,000.00
Amts to be Provided for Landfill Post Closure Costs	56,000.00	BANS Payable	1,148,834.00

**SCHEDULE OF DEBT OUTSTANDING, ISSUED, AND RETIRED**  
**July 1, 2020 - June 30, 2021**

	Balance 06/30/2020	Issued FY 2021	Retired FY 2021	Balance 06/30/2021	Interest Paid FY 2021
<b><u>Long Term Debt</u></b>					
Town Hall Renovation	2,090,000.00		235,000.00	1,855,000.00	66,381.26
Library Renovation	900,000.00		100,000.00	800,000.00	21,275.00
Police Station Construction	1,695,000.00		125,000.00	1,570,000.00	53,850.00
Reconstruction of Roads	1,240,000.00		155,000.00	1,085,000.00	28,132.50
<b>Total - Long Term Debt</b>	<b>5,945,000.00</b>	<b>0.00</b>	<b>615,000.00</b>	<b>5,310,000.00</b>	<b>169,638.76</b>
<b><u>Short Term Debt</u></b>					
Highway Garage	478,500.00		83,640.00	394,636.00	3,704.17
Howes House Roof	15,734.00		15,734.00	0.00	710.39
Highway Dump Truck	14,600.00		14,600.00	0.00	659.65
Scott's Grove Affordable Housing Project	400,000.00		100,000.00	300,000.00	6,921.65
Fire Department Pumper Truck	240,000.00		80,000.00	160,000.00	4,152.80
Revenue Anticipation Note	2,000,000.00		2,000,000.00	0.00	9,098.63
<b>Total - Short Term Debt</b>	<b>3,148,834.00</b>	<b>0%</b>	<b>2,294,198.00</b>	<b>854,636.00</b>	<b>25,246.97</b>

**Bonds Authorized and Unissued**

None

**SUMMARY OF APPROPRIATION ACCOUNTS**  
**July 1, 2021 - December 31, 2021**

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
<b>FY 2021 BUDGET</b>			
General Government			
114-5110 Moderator Salary	370.00	185.00	185.00
114-5305 Moderator Legal	500.00	400.00	1,120.00
114-5700 Moderator Expenses	1,520.00	0.00	500.00
122-5110 Select Board Salaries	10,000.00	5,000.00	5,000.00
122-5120 Select Board Pers Serv	175,171.59	79,883.16	95,288.43
122-5700 Select Board Expenses	32,376.00	17,077.58	15,298.42
124-5120 Municipal Hearing Officer	2,500.00	1,250.00	1,250.00
131-5120 FinCom Pers Serv	2,734.00	398.83	2,335.17
131-5700 FinCom Expenses	1,410.00	160.00	1,250.00
132-5700 Reserve Fund	48,000.00	0.00	48,000.00
133-5300 Annual Audit	17,000.00	0.00	17,000.00
135-5120 Accountant Pers Serv	109,706.60	50,495.74	59,210.86
135-5700 Accountant Expenses	1,740.00	341.50	1,398.50
141-5110 Assessors Salaries	3,000.00	1,500.00	1,500.00
141-5120 Assessors Pers Serv	164,320.38	70,235.98	94,084.40
141-5305 Assessors Legal	15,000.00	0.00	15,000.00
141-5700 Assessors Expenses	22,750.00	14,362.12	8,387.88
145-5120 Treasurer Pers Serv	163,360.80	74,043.40	89,317.40
145-5700 Treasurer Expenses	28,485.00	5,071.63	23,413.37
151-5305 Legal	40,000.00	20,799.50	19,200.50
152-5120 Personnel Bd Pers Serv	13,083.96	2,178.00	10,905.96
152-5700 Personnel Bd Expenses	800.00	225.00	575.00
155-5120 Data Proc Pers Serv	4,000.00	2,000.00	2,000.00
155-5700 Data Proc Expenses	101,750.00	50,383.55	51,366.45
158-5305 Tax Foreclosure Legal	6,000.00	2,395.00	3,605.00
158-5700 Tax Foreclosure	150.00	0.00	150.00
161-5110 Town Clerk Salaries	64,149.49	32,074.51	32,074.98
161-5700 Town Clerk Expenses	1,400.00	528.34	871.66
162-5120 Elections Pers Serv	2,488.50	43.50	2,445.00
162-5700 Elections Expenses	3,700.00	0.00	3,700.00
163-5120 Registrars Salaries	300.00	75.00	225.00
163-5700 Registrars Expenses	2,000.00	0.00	2,000.00
171-5120 ConCom Pers Serv	56,261.01	24,943.38	31,317.63
171-5700 ConCom Expenses	3,180.00	1,670.84	1,509.16
175-5110 Planning Bd Salaries	5,000.00	2,304.00	2,696.00
175-5120 Planning Bd Pers Serv	68,595.50	30,321.43	38,274.07
175-5700 Planning Bd Expenses	6,145.00	407.23	5,737.77
176-5120 ZBA Pers Serv	76,513.20	34,194.16	42,319.04
176-5305 ZBA Legal	4,000.00	0.00	4,000.00
176-5700 ZBA Expenses	5,925.00	1,386.90	4,538.10
177-5600 MV Commission	153,637.00	153,637.00	0.00
179-5120 AH Com Pers Serv	15,538.60	6,286.38	9,252.22
179-5305 AHC Legal	1,110.00	0.00	1,110.00



	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
179-5700 AH Com Expenses	3,000.00	1,606.50	1,393.50
182-5700 Energy/Climate Comm Exp	1,000.00	61.14	938.86
192-5700 Town Hall Expenses	137,900.00	72,939.61	64,960.39
193-5700 Property Insurance	124,260.00	123,627.50	632.50
194-5700 Town Electric	44,530.00	15,952.83	28,577.17
195-5700 Town Report Expenses	11,000.00	0.00	11,000.00
196-5120 Town Clock Pers Serv	250.00	0.00	250.00
197-5600 DCRHA Administrative	53,126.00	53,126.00	0.00
<b>Sub-total : General Government</b>	<b>1,810,737.63</b>	<b>953,572.24</b>	<b>857,165.39</b>
<b>Public Safety</b>			
210-5120 Police Pers Serv	1,177,014.29	558,622.77	618,391.52
210-5700 Police Expenses	136,850.00	88,367.26	48,482.74
220-5120 Fire Pers Serv	231,600.00	99,305.72	132,294.28
220-5700 Fire Expenses	188,000.00	83,681.73	104,318.27
231-5600 Tri-Town Ambulance	389,827.23	389,827.23	0.00
241-5120 Bldg Inspect Pers Serv	242,170.84	119,505.02	122,665.82
241-5700 Bldg Inspect Expenses	13,025.00	4,287.26	8,737.74
291-5120 Emer Mgmt Pers Serv	32,000.00	16,000.00	16,000.00
291-5700 Emergency Management	11,565.00	2,103.36	9,461.64
292-5120 ACO Pers Serv	82,559.58	33,702.37	48,857.21
292-5700 ACO Expenses	8,155.00	5,062.82	3,092.18
293-5120 Herring Warden Pers Serv	3,000.00	1,500.00	1,500.00
293-5700 Herring Warden Expenses	1,200.00	0.00	1,200.00
294-5110 Tree Warden Salaries	2,500.00	1,250.00	1,250.00
294-5120 Tree Warden Expenses	1,200.00	0.00	1,200.00
294-5700 Tree Warden Expenses	13,200.00	1,020.00	12,180.00
297-5700 Insect Pest Control	0.00	0.00	0.00
298-5120 Shellfish Dept Pers Serv	25,832.00	9,055.68	16,776.32
298-5700 Shellfish Dept Expenses	11,600.00	8,172.35	3,427.65
299-5700 MV Shellfish Group	38,000.00	38,000.00	0.00
<b>Sub-total : Public Safety</b>	<b>2,609,298.94</b>	<b>1,459,463.57</b>	<b>1,149,835.37</b>
<b>Education</b>			
311-5600 Up-Island RSD	8,755,730.55	4,377,865.27	4,377,865.28
313-5600 MVRHS District	2,416,771.31	1,207,586.97	1,209,184.34
<b>Sub-total : Education</b>	<b>11,172,501.86</b>	<b>5,585,452.24</b>	<b>5,587,049.62</b>
<b>Public Works</b>			
421-5120 Super Streets Pers Serv	59,500.00	29,750.00	29,750.00
422-5120 Highway Pers Serv	198,889.21	78,631.11	120,258.10
422-5700 Highway Expenses	78,750.00	30,824.93	47,925.07
423-5700 Snow & Ice	75,000.00	1,870.41	73,129.59
424-5700 Street Lights	800.00	800.00	0.00
491-5120 Cemeteries Pers Serv	0.00	0.00	0.00
491-5700 Cemeteries Expenses	26,450.00	10,152.24	16,297.76
<b>Sub-total : Public Works</b>	<b>439,389.21</b>	<b>152,028.69</b>	<b>287,360.52</b>
<b>Sanitation</b>			
433-5120 Town LDO Pers Serv	50.00	0.00	50.00
433-5600 Town LDO Intergov	8,000.00	1,030.11	6,969.89

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
433-5700 Town LDO Expenses	5,920.00	239.39	5,680.61
439-5600 MVRDRRD Intergov	121,953.96	60,976.98	60,976.98
Sub-total : Sanitation	135,923.96	62,246.48	73,677.48
Human Services			
510-5110 BOH Salaries	3,000.00	1,500.00	1,500.00
510-5120 BOH Pers Serv	158,405.95	71,231.62	87,174.33
510-5700 BOH Expenses	16,225.00	3,027.78	13,197.22
522-5700 Health Services	26,000.00	375.00	25,625.00
525-5600 Vineyard Health Care Access	55,247.00	27,623.50	27,623.50
526-5600 Dukes County Social Services	6,321.00	6,321.00	0.00
541-5120 UpIsland COA Per Serv	306,712.03	121,793.00	184,919.03
541-5700 UpIsland COA Expense	22,400.00	3,453.60	18,946.40
543-5700 Veterans Benefits	21,000.00	9,762.07	11,237.93
Sub-total : Human Services	615,310.98	245,087.57	370,223.41
Culture & Recreation			
610-5120 Library Pers Serv	574,345.55	270,248.19	304,097.36
610-5700 Library Expenses	270,300.00	124,363.38	145,936.62
620-5110 P&R Com Salaries	830.00	249.00	581.00
620-5120 P&R Pers Serv	33,027.46	13,773.61	19,253.85
620-5700 P&R Expenses	1,450.00	651.28	798.72
632-5120 Beaches Pers Serv	89,656.87	64,820.23	24,836.64
632-5700 Beaches Expenses	12,725.00	4,789.38	7,935.62
640-5120 Rec Programs Pers Serv	17,020.80	4,689.30	12,331.50
640-5700 Rec Programs Expenses	10,100.00	2,238.49	7,861.51
650-5700 Town Grounds	10,250.00	3,225.00	7,025.00
691-5700 Historical Commission	350.00	0.00	350.00
690-5700 Historic District	500.00	269.50	230.50
692-5600 MV Cultural Council	3,500.00	3,500.00	0.00
Sub-total : Culture & Recreation	1,024,055.68	492,817.36	531,238.32
Debt Service			
710-5910 Principal-Long Term	805,084.00	570,000.00	235,084.00
751-5915 Interest-Long Term	153,740.00	79,906.88	73,833.12
752-7925 Interest-Short Term	12,081.00	861.60	11,219.40
Sub-total : Debt Service	970,905.00	650,768.48	320,136.52
Benefits			
911-5170 County Retirement	560,965.00	560,965.00	0.00
912-5170 Workers Comp Ins	16,600.00	12,598.00	4,002.00
913-5170 Unemployment	3,000.00	0.00	3,000.00
914-5170 Health Insurance	876,050.00	388,151.98	487,898.02
915-5170 Life Insurance	4,500.00	2,150.50	2,349.50
916-5170 Employers Medicare	53,000.00	28,719.95	24,280.05
945-5740 Public Official Liability	20,028.75	11,544.50	8,484.25
Sub-total : Benefits	1,534,143.75	1,004,129.93	530,013.82
<b>TOTAL BUDGET ITEMS</b>	<b>20,312,267.01</b>	<b>10,605,566.56</b>	<b>9,706,700.45</b>
<b>FY 2021 STATE CHERRY SHEET ASSESSMENTS</b>			
820-5600 State-Air Pollution	3,064.00	1,572.00	1,492.00

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
821-5600 State-RTA	129,768.00	66,510.00	63,258.00
824-5600 State Non-Renew MVE	5,260.00	2,538.00	2,722.00
830-5600 County Assessment	64,289.00	32,144.00	32,145.00
<b>TOTAL FY 2021 CHERRY SHEET ASSESSMENTS</b>	<b>202,381.00</b>	<b>102,764.00</b>	<b>99,617.00</b>
<b>FY 2022 WARRANT ARTICLES</b>			
ATM2021 07 Police Vehicle	30,000.00	0.00	30,000.00
ATM2021 08 Dukes Cty Comm	35,392.00	1,503.00	33,889.00
ATM2021 10 AISC Adult Edication	14,240.00	14,240.00	0.00
ATM2021 14 Tiahs Cove Culvert	100,000.00	0.00	100,000.00
ATM2021 15 MVEMDA EM Co-ord	5,000.00	0.00	5,000.00
ATM2021 16 County-CORE	14,336.00	14,336.00	0.00
ATM2021 17 County-First Stop	1,313.00	1,313.00	0.00
ATM2021 18 County-Healthy Aging	15,000.00	15,000.00	0.00
ATM2021 19 County-SUD Prevention	7,829.00	7,829.00	0.00
ATM2021 20 County-Senior Services	73,011.00	36,505.50	36,505.50
ATM2021 23 Bldg Maint Stab Fund	50,000.00	0.00	50,000.00
ATM2021 25 MVRHS			
Tech Infrastructure	77,737.36	77,737.36	0.00
ATM2021 26 MVRHS Electric Buses	30,967.74	30,967.74	0.00
ATM2021 27 Super Bldg Shingles	3,552.07	3,552.07	0.00
ATM2021 28 UIRSD Chilmark Doors	6,244.68	6,244.68	0.00
ATM2021 UIRSD-WT Roof	257,600.00	0.00	257,600.00
ATM2021 30 UIRSD-WT Appliance	59,763.20	59,763.20	0.00
ATM2021 31 UIRSD-WT Elevator	36,180.44	36,180.44	0.00
ATM2021 32 UIRSD-Chilmark			
Windows	18,347.61	18,347.61	0.00
ATM2021 33 Compensated Bal Rsrv	20,000.00	0.00	20,000.00
ATM2021 34 Assessors Reval	24,000.00	0.00	24,000.00
ATM2021 35 Fire Stab Fund	100,000.00	0.00	100,000.00
ATM2021 36 MVC Transportation			
Study	15,000.00	0.00	15,000.00
ATM2021 46 Climate Coordinator	5,000.00	0.00	5,000.00
ATM2021 47 County-Bldg Debt	27,054.00	0.00	27,054.00
STM2021 05 UIRSD-WT School	257,370.00	0.00	257,370.00
<b>TOTAL FY 2021 WARRANT ARTICLES</b>	<b>1,284,938.10</b>	<b>323,519.60</b>	<b>961,418.50</b>
<b>PRIOR YEAR BALANCE FORWARDS</b>			
FY21 Encumbrances			
FY21 Treasurer Travel	39.39	39.39	0.00
FY21 Cemetery Mowing	3,090.00	3,090.00	0.00
FY21 Library Apple Order	1,114.51	1,114.51	0.00
FY21 Mower Order	7,545.00	7,545.00	0.00
Sub-total : FY2021 Encumbrances	11,788.90	11,788.90	0.00
Prior Year Warrant Articles			

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
ATM2020 08 Police Cruiser	13,293.47	0.00	13,293.47
STM 10-2020 06 Assessors Reval	24,000.00	0.00	24,000.00
STM 10-2020 08 Building Maint	100,000.00	0.00	100,000.00
STM 10-2020 09 Town Events	4,000.00	0.00	4,000.00
STM 10-2020 14 Howes House Feas	20,000.00	0.00	20,000.00
STM 10-2020 17 Fire Equip/Truck	100,000.00	0.00	100,000.00
STM 10-2020 27 Chilmark School	19,514.00	0.00	19,514.00
STM 10-2020 13 School Speed Sign	19,000.00	0.00	19,000.00
ATM2021 21 Parrot Feather Removal	5,350.00	5,350.00	0.00
ATM2021 11 TNC Transportation	1,330.60	0.00	1,330.60
ATM2019 08 Building Maintenance	50,000.00	25,505.00	24,495.00
ATM2019 13 Town Phone Upgrade	25,281.82	0.00	25,281.82
ATM2019 18 Assessor Revaluation	13,425.62	7,000.00	6,425.62
ATM2020 10 LDO Improvements	19,201.04	0.00	19,201.04
ATM2020 13 TNC Transportation	1,526.00	0.00	1,526.00
ATM2018 6 Building Maintenance	4,913.57	0.00	4,913.57
ATM2018 8 Tiahs Coive Culvert	437.00	0.00	437.00
ATM2018 11 Fire Command Vehicle	731.96	0.00	731.96
ATM2019 12 Cemetery Headstones	440.00	0.00	440.00
ATM2019 36 Personnel Study	4,050.00	0.00	4,050.00
ATM2019 37 Permitting Software	5,947.80	0.00	5,947.80
STM 11-2015 Old County Rd St Light	2,099.09	0.00	2,099.09
Road Reconstruction ATM 2012	29,936.73	0.00	29,936.73
Sub-total : Prior Year Warrant Articles	464,478.70	37,855.00	426,623.70
<b>TOTAL PRIOR YEAR</b>			
<b>BALANCE FORWARDS</b>	<b>476,267.60</b>	<b>49,643.90</b>	<b>426,623.70</b>

**REPORT OF THE TREASURER/COLLECTOR**  
**JUNE 30, 2021**

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To the Select Board and Citizens of West Tisbury: The Town began the fiscal year with \$5,925,000 in outstanding long-term direct debt; we retired \$615,000 in principal, so the year ended with \$5,310,000 in outstanding long-term direct debt. In addition, we paid down \$294,198 on our short-term debt, as well as repaying our \$2,000,000 Revenue Anticipation Note (needed for COVID-19 delays in tax bill due dates) so rolled \$854,636 into the following fiscal year. The town also shares responsibility for regional debt through entities such as the county, school and refuse districts. I invite you to review the annual report of the Capital Improvements Planning Committee for a projection of future capital spending, including projected borrowing.

We continued to receive substantial payments on parcels in tax title foreclosure, with a number of taxpayers paying regularly on payment plan agreements. The fiscal year began with six parcels with tax liens; five parcels had new tax liens recorded and five parcels were paid off entirely, so the fiscal year ended with tax liens on six parcels.

My reports on Receipts and Expenditures, Assets and Tax Collections follow.

Respectfully submitted,

Katherine Logue  
Treasurer/Collector

<b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2020:</b>	<b>\$7,565,560.68</b>

<b>RECEIPTS:</b>	
Total Receipts	\$22,150,105.26
(including taxes, interest and other investment income, bond proceeds, and departmental and miscellaneous receipts)	

<b>EXPENDITURES:</b>	
Orders of Selectmen	(\$23,301,332.46)
Less Voided Checks	\$2,765.68
Net Expenditures:	(\$23,298,566.78)
<b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2021:</b>	<b>\$6,417,099.16</b>

**REPORT OF ASSETS  
JUNE 30, 2021**

<b>CASH/CHECKS IN OFFICE:</b>	<b>\$6,968.63</b>
<b>CHECKING ACCOUNT:</b>	<b>\$255,243.58</b>
<b>SAVINGS/NOW ACCOUNTS:</b>	
Deputy Collector	\$9,076.38
Library Online Purchases	773.73
Library Postage	300.06
Permitting/Licensing	17,993.41
Tax Revenue Lockbox	0.00
Town Hall Online Purchases	329.38
<b>SUBTOTAL, SAVINGS/NOW ACCOUNTS:</b>	<b>\$28,472.96</b>
<b>MONEY MARKET AND OTHER INVESTMENTS:</b>	
Affordable Housing Trust Fund	\$610,432.72
Ambulance Stabilization Fund	59,184.44
Bond Proceeds	1,079.28
Building Maintenance Stabilization Fund	37,970.92
Capital Projects (Short-Term Borrowing)	38.73
Community Preservation Fund	1,604,029.90
Conservation Fund	66,138.10
Escrow Account (Projects)	52,087.59
Fire Equipment Stabilization Fund	4,713.16
Floss E. Mayhew Fund (Cemetery)	1,215.87
ICS Investment	1,858,388.96
Investment Money Market	1,048,818.38
Jessie C. Martin Fund (Library)	285.05
Library Gift Fund	39,346.60
M. V. Regional Cultural Council	55,640.10
Perpetual Care (Cemetery)	61,166.51
Priscilla Hancock Fund (Library)	7,566.68
Project Review/53G Account	7,258.16
Stabilization Fund (Undesignated)	527,933.20
Terminated Employees Compensated Absence	78,273.20
William T. Rotch Fund (Cemetery)	4,846.44
<b>SUBTOTAL, INVESTMENTS:</b>	<b>\$6,126,413.99</b>
<b>TOTAL CASH AND INVESTMENTS:</b>	<b>\$6,417,099.16</b>

**REPORT OF TAX COLLECTIONS  
FOR THE YEAR ENDING JUNE 30, 2021**

**REAL ESTATE TAXES**

Tax Receivables Balance at 6/30/2020	\$403,487.78
Tax Commitments Added	17,604,080.40
Tax Payments Received	(17,862,798.83)
Abatements/Exemptions/Refunds	(38,529.68)
Tax Receivables Balance at 6/30/2021	106,239.67

**PERSONAL PROPERTY TAXES**

Tax Receivables Balance at 6/30/2020	23,345.68
Tax Commitments Added	273,898.87
Tax Payments Received	(273,850.84)
Abatements/Exemptions/Refunds	(2,797.98)
Tax Receivables Balance at 6/30/2021	20,595.73

**MOTOR VEHICLE/EXCISE TAXES**

Tax Receivables Balance at 6/30/2020	105,609.27
Tax Commitments Added	669,078.21
Tax Payments Received	(675,813.19)
Abatements/Exemptions/Refunds	(19,223.02)
Tax Receivables Balance at 6/30/2021	79,651.27

**TAX TITLE/LIEN PAYMENTS**

Tax Receivables Balance at 6/30/2020	29,586.03
Taxes Transferred to Tax Title	34,130.00
Tax Lien Payments Received	(48,267.84)
Disclaimed/Foreclosed/Other	0.00
Tax Receivables Balance at 6/30/2021	15,448.19

**TOTAL RECEIVABLES AT 6/30/2021:           \$221,934.86**

**INTEREST AND FEE REVENUE RECEIVED**

Real Estate Interest/Fees	63,680.79
Personal Property Interest/Fees	2,397.76
Excise Interest/Fees	16,454.65
Tax Title/Lien Interest/Fees	6,576.12

**TOTAL INTEREST/FEEES:                   \$89,109.32**

## **REPORT OF THE TREE WARDEN**

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Hello Again,

Well, it's report time again and there's not too much to write about. This past year was about average in terms of phone calls, site visits, removals and pruning.

The main projects were the removal of the dead or dying trees at the Field Gallery and Town Hall, the preliminary talks of creating a town tree committee and an above average number of calls about removing Ailanthus trees on Old County Road which are invasive.

A reminder again to towns folk, the Tree Warden is only responsible for trees on town owned land. I can help you with questions about trees on private property; however, you may need to check with the Planning Board, the Historic District Committee or your Road Association to find out if you can remove them. Also, trees along State road and the Edgartown road are under the jurisdiction of the state, who I work closely with, but they have final decision.

As always, thank you to Jen, Richie, Jessie and Kevin who work with me to deal with the issues that come up; The West Tisbury Police Department and other officers who work details to keep the roads safe. And thanks to the local tree companies for their time providing bids and getting the actual hard work done.

As always, I am happy to serve and look forward to the next year's challenges.

Sincerely,

Jeremiah Brown  
Tree Warden



## **REPORT OF THE TRI-TOWN AMBULANCE**

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To the Honorable Select Board  
and Residents of the Town of West Tisbury:

Tri-Town Ambulance is proudly staffed by a team of dedicated and well trained Emergency Medical Technicians (at the Basic, Advanced, and Paramedic levels) who are committed to serving their island community. Tri-Town Ambulance continues to change and adapt to the changing needs of its community, as well as its residents. The volunteers, that make up the majority of Tri-Town Ambulance, are dedicated to providing top notch care to both summer and year round residents, and without them Tri-Town Ambulance would not be able to function.

There are several significant changes that have occurred over the past year.

- We are happy to welcome Adele Anderson (West Tisbury) to our squad. She has been a great addition to the team.
- Bradley Carroll (Chilmark) completed her Paramedic Training and is working in the field now. We are proud of her.
- This year was a challenging year for us, with the COVID-19 Global Pandemic. We had to adjust our staffing, as well our operations to comply with CDC guidelines, as well as State and Local guidelines and recommendations. I am happy to report that our squad has been handling the changes well, and morale and health have been great.
- During October, Breast Cancer Awareness Month, the Tri-Town Ambulance Benevolent Association supported the fight for breast cancer by modifying our uniforms to include the breast cancer ribbon.

This year was a lower volume year, due to the COVID-19 Pandemic, below are the re-reported runs for the year ending December 31, 2020:

Total Ambulance Runs: **387**

- West Tisbury: **200** Ambulance Runs (51.68% of total ambulance runs)
  - Medical Emergencies: **182**
  - Motor Vehicle Accidents: **16**
  - Fire Standby: **2**
- Chilmark: **141** Ambulance Runs (36.43%)
  - Medical Emergencies: **132**
  - Motor Vehicle Accidents: **8**
  - Fire Standby: **1**
- Aquinnah: **36** ambulance runs (9.30%)
  - Medical Emergencies: **35**
  - Motor Vehicle Accidents: **0**
  - Fire Standby: **1**
- Mutual Aid to calls: **3** Ambulance Runs (1.03%)

Tri-Town Ambulance would like to thank its Committee members for their continued service and guidance. The committee is comprised of one selectman from each of the three towns as well the medical director from MVH. The committee members are as follows:

- West Tisbury- Selectman Cynthia E. Mitchell
- Chilmark- Selectman Warren Doty (Chairperson)
- Aquinnah- Selectman James Newman
- Medical Control- Dr. Karen Casper

We would like to thank the following organizations/people for their continued support over the past year. Without these organizations, we would not be able to provide the highest level of patient care to the people of Tri-Town.

- West Tisbury, Chilmark and Aquinnah Fire Departments
- West Tisbury, Chilmark and Aquinnah Police Departments
- The Dukes County Sheriff's Department:  
Communication Center Dispatchers
- Tisbury, Oak Bluffs and Edgartown Ambulance Services
- Martha's Vineyard Hospital –  
Emergency Department Personnel, Pharmacy Personnel
- Bardwell Electronics
- The Wampanoag Tribe of Gay Head (Aquinnah)

Without the members of the squad, Tri-Town Ambulance would not function. These EMTs make themselves available year round to ensure that the people of their community receive high quality medical care in a timely manner. Please join us in our deep admiration and gratitude for the following:

**Full Time Staff:**

Benjamin Retmier-Chief  
Matthew Montanile-Deputy Chief  
Jason Blandini  
Traci Cooney  
Eamon Solway  
Belinda Booker  
Allison Grazcykowski

**EMT-Paramedics:**

Brenden Cooney  
Christopher Cowan  
Kyle Gatchell  
Christopher Greim  
Myriah Hallinan  
Tracey Jones  
Haley Krauss  
Jeff Pratt  
Heather McElhinney  
Bradley Carroll

**EMT-Basics:**

Meg Athearn  
Randhi Belain  
Robyn Maciel  
Simon Bollin  
Jonathan Brudnick  
Adele Anderson  
Connor Chisholm  
Diane Demoe  
Jason Davey  
Rebecca Cournoyer  
Alan Ganapol  
Dawn Gompert  
Amanda Gonsalves  
Bruce Haynes  
Jennifer Haynes  
Harry Hill  
Phil Hollinger  
Jeffrey "Skipper" Manter  
Paul Manning

David Marinelli  
Molly Martone  
Sam Neubauer  
Jim Osmundsen  
Farley Pedler  
Gary Robinson  
Katherine Smith  
Samantha Smith  
Garrison Vieira  
Nisa Webster  
Adam Wilson

Respectfully submitted,

Benjamin Retmier  
Ambulance Chief

## **REPORT OF THE UP-ISLAND COUNCIL ON AGING**

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To the Board of Selectmen:

The Up-Island Council on Aging (UPICOA) and Senior Center is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are responsible for the administration, development and coordination of elder programs. We are committed to expanding our programs to meet the ever-changing interests and needs of elders. Funding sources include local tax dollars, grants from the Massachusetts Executive Office of Elder Affairs and the Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop-in activities from 8:30 a.m. to 4 p.m. Monday - Friday; and is home to a variety of social/cultural, educational and health programs.

### **Service Indicators January 1 – December 31, 2021**

#### **Unduplicated Count**

Approximately 970 up-island residents (seasonal & year-round) sixty years of age and older and 50 individuals under the age of sixty received services and/or participated in our programs in 2021.

#### **Direct Service Programs**

475 seniors received direct services in the following areas:

Surplus Food Distribution	Fuel Assistance
File of Life (medical info. cards)	Notary Public Services
Housing Assistance	Health Insurance Counseling
Transportation	Home Repair Program
Case Management	Telephone Reassurance Calls
Legal Assistance	Food Stamps
Lifeline	Client Support (assistance with errands, companionship & socialization)
FEMA (Federal Emergency Management Association)	

#### **In-Kind Services and Goods**

Durable Medical Equipment  
Fish (M.V. Bluefish Derby)  
Shopping bags (Cronig's Market)  
Fresh Vegetables (Island Gleaners)

#### **Nutrition Programs**

45 individuals participated in the following nutrition programs:  
Home Delivered Meals (holiday meals included)  
Host the Mobile Food Market

#### **Health & Fitness Programs**

35 individuals received and /or participated in the following:  
Strength Training Class (remote)



everyday expenses. The Friends, concerned about the welfare of our elderly population on fixed incomes, established a Gift Fund to provide assistance paying for heating costs and food. The Fund was also used to purchase bus passes (VTA) and gift cards for island pharmacies. Twenty-eight households received a total of \$9,200.00 to The Gift Fund is administered by the COA Director and Outreach Worker.

In closing, on behalf of the COA Staff I would like to thank our volunteers, program leaders and taxpayers for their continued support.

Respectfully submitted,

Joyce Albertine, Director

**COUNTY OF DUKES COUNTY**  
**VINEYARD HEALTH CARE ACCESS PROGRAM**  
**ANNUAL REPORT, FY 2021: July 1, 2020 – June 30, 2021**

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**Client Services:** The Access Program’s core service is connecting Island residents with Massachusetts’ affordable health insurance programs and helping them to retain this coverage. We provide health care program and insurance application, enrollment, and retention services; information, referral and advocacy; referrals to medical providers; make doctor’s appointments and help clients address medical debt; and we facilitate access to services like dental care, vision care and prescription medication assistance. The Senior Assistance Program provides application assistance, benefits counseling and program navigation for Island seniors and their families.

In FY2021 we moved to a remote model of service delivery due to the COVID-19 pandemic. Fortunately, our staff was able to efficiently provide services by telephone or videoconference. It was essential for us to ensure that all Islanders got the maximum health coverage they qualify for during this unprecedented public health emergency.

*In FY2021, the Access Program provided application and enrollment assistance for 2,407 individuals of all ages for MassHealth and Health Connector affordable insurance programs; 383 seniors were assisted with Medicare, Medicare Part D and Prescription Advantage; MassHealth Long Term Care and Frail Elder Waiver programs; and Disability. We provided health insurance, medical, dental, prescription and related referral assistance 2,713 times.*

The Access Program is a grantee of the Massachusetts Health Connector’s **Navigator Program**. The Navigator program is an outreach, education and enrollment program for health insurance required by the Affordable Care Act. The Access Program’s enrollment staff participates in extensive training and passes an annual exam to maintain certified Navigator status.

The **David Kurth Memorial Fund** provides emergency financial assistance to Islanders with medical-related expenses that they cannot afford, primarily prescription medication and medical supplies. We also provide transportation assistance for low-income Islanders and for those who need help paying for travel to medical appointments off-Island. *In FY2021, we assisted 104 uninsured or underinsured Islanders to get prescription medications and related assistance by providing \$2,019 in financial assistance. In conjunction with Dukes County Social Services, we distributed over \$10,000 in emergency financial assistance for basic needs in the form of grocery store gift cards, annual bus passes and other emergency assistance.* Contributions to the fund came from the Martha’s Vineyard Community Foundation; the Elizabeth and Peter Tower Foundation; the United Methodist Church; individual donors, and local businesses. This fund has provided over \$75,000 in financial assistance to help Islanders get needed medications, medical and routine transportation, and related emergency needs since its inception.

**Vineyard Smiles** school-based mobile dental services for children in grades K-12 was suspended due to COVID in FY2021. Thanks to a collaboration with the Polished Teeth Dental Hygiene program and many local supporters, including the Boards of Health and the Martha's Vineyard Community Foundation, we were able to provide dental hygiene visits to over **240 low-income adult patients** in April and May of 2021.

**Local and Regional Initiatives:** Access Program employees have been involved in a number of additional health care initiatives including:

- The Dukes County Health Council
- Regional Advisory Board for the Massachusetts Department of Transitional Assistance
- The DCHC's Oral Health Work Group
- Healthy Aging Martha's Vineyard
- Elder Care Providers Work Group

**Funding:** The County maintains a Memorandum of Understanding (MOU) with each of the six Island Towns for the ongoing funding of the Access Program. This MOU describes the Access Program's governance structure; the County's role and services provided; Town obligations; Municipal Membership Assessments; and Indemnification and Insurance. Our total FY21 budget was \$536,715.

By having agreements in place with each town, the Access Program's funding is secured and not subject to service cuts if grant funding is reduced. When the program succeeds in obtaining grants, these will offset the Town funding in the following year. Town funding for FY21 was \$370,465.

Other FY21 funding sources totaling \$166,250 included Island Health Care via the US Health Services Resources Administration, the Massachusetts Health Connector Authority, Martha's Vineyard Hospital, and local funders including the Peter and Elizabeth C. Tower Foundation, the Martha's Vineyard Community Foundation and local businesses and individual donors.

**Program and Staff Information:**

Telephone: (508) 696-0020 Fax: (508) 696-7352

E-Mail: [info@mvhealthccareaccess.org](mailto:info@mvhealthccareaccess.org)

Website: [www.mvhealthcareaccess.org](http://www.mvhealthcareaccess.org)

Office location: 114 New York Avenue, Oak Bluffs

**Staff:**

Director	Sarah Kuh	<a href="mailto:skuh@mvhealthcareaccess.org">skuh@mvhealthcareaccess.org</a>
Assistant Director	Mary Leddy	<a href="mailto:mleddy@mvhealthcareaccess.org">mleddy@mvhealthcareaccess.org</a>
Health Access Specialists	Maria Mouzinho, Vani Cortez, Rocy Turner, Shawn Scherer	
Administrative Assistants	Rocy Turner, Nikole Rolston	<a href="mailto:admin@mvhealthcareaccess.org">admin@mvhealthcareaccess.org</a>
Vineyard Smiles		<a href="mailto:vineyardsmiles@mvhealthcareaccess.org">vineyardsmiles@mvhealthcareaccess.org</a>
Vineyard Smiles Assistant	Debbie Simon	<a href="mailto:vineyardsmiles@mvhealthcareaccess.org">vineyardsmiles@mvhealthcareaccess.org</a>

**Advisory & Oversight Board:** Eleanor Beth, Beth Donnelly, Karen Gear, Alan Hirshberg, Rex Jarrell, Herb Kiehn



## **REPORT OF THE ZONING BOARD OF APPEALS**

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To the Board of Selectman:

**The Zoning Board of Appeals acted on 32 applications in 2021.**

**Case File 2021-1** Michael Minars-trustee, 145 Obed Daggett Rd, MA, Assessors Map 6 Lot 2

On January 14, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow construction of a 24'x 60' in ground swimming pool with associated 2,300 sf. pool house with bar area and half bath in the Inland Zone of the Coastal District.

**Case File 2021-2** Debra Polucci, 10 Road to Great Neck, Assessors Map 31 Lot 69.1

On January 14, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit to allow the amendment of Special Permit #1997-34 (removing Condition #4) to allow the Special Permit request to utilize an existing school as an accessory apartment.

**Case File 2021-3** Mauricio Gomez, 129 Great Plains Rd., Assessors Map 17 Lot 114

On February 11, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the construction of a two story 2,016 sf. garage with a detached bedroom and bath and recreational area with a sink on the second floor requiring 5 feet of north side yard setback relief; the original request for 10 feet of north side yard setback relief having been reduced by the applicant.

**Case File 2021-4** Michael B. & Maria Paula Reidbord, 9 Norton Farm Rd., Assessors Map 3 Lot 39

On February 11, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the construction of a 33' x 14' in-ground swimming pool and to convert an existing garage to a seasonal pool house with a half bath and utility sink.

**Case File 2021-5** Laurence Greenberg/Deborah Shipkin 170 Pond Rd., Assessors Map 30 Lot 2.28

On February 25, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the construction of a 31'x 16' in-ground swimming pool.

**Case File 2021-6** Leila Gardner, 139 Oak Ln., Assessors Map 17 Lot 71

On February 25, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit to allow the operation of a Service Business (mobile bartending service), from a converted trailer with alcohol purchased/supplied by the person/group hosting the event and acquired at the site of the event.

**Case File 2021-7** Martha's Vineyard Farmer's Market, Inc., 35 Panhandle Rd., Assessors Map 25 Lot 1.1

On March 25th 2021 the Zoning Board of Appeals voted to GRANT a Special Permit to Martha's Vineyard Farmer's Market, Inc. to operate the Farmers Market at the property owned by the Martha's Vineyard Agricultural Society, Inc. at 35 Panhandle Rd., Assessor's Map 25, Lot 1.1 for the 2021 season.

**Case File 2021-8** Joseph and Lydia Santangelo 55 Naushon Rd., Assessors Map 1 Lot 38

On March 25th 2021 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow construction of a 12' x 24' in-ground pool and a 987-sf. guest house with an attached garage on a lot located in the Inland Zone of the Coastal District.

**Case File 2021-9** Jonas Herbsman, 17 Great Plains Rd., Assessors Map 10 Lot 32.4

On March 25th 2021 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to construct a 14' x 30' in-ground swimming pool.

**Case File 2021-10** Anthony S. Brandon, 685 Old County Rd., Assessors Map 31 Lot 4

On April 8, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit to allow the extension/alteration of a pre-existing, non-conforming dwelling in the Historic District and the Major Roads Zone of the Island Roads District requiring 9' of north side yard setback relief.

**Case File 2021-11** C.Gomes Teles Filho & S. Teles, 41 West Farm Rd., Assess. Map 29 Lot 86.16

On April 8, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow construction of a 16' x 32' in-ground swimming pool.

**Case File 2021-12** FFD Enterprises MA, Inc., 90 Dr. Fisher Rd., Assessors Map 21 Lot 12

On April 8, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the operation of a Medical Use and Adult-Recreational Use Marijuana Cultivation Facility under Sections 9.2-2 and 3.1-1. This application seeks to transfer ownership and operational rights previously granted to Patient Centric, MV.

**Case File 2021-13** FFD Enterprises MA, Inc., 510 State Rd., Assessors Map 16, Lot 101

On April 8, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to operate a Medical Use and Adult-Recreational Use Marijuana Dispensary under Sections 9.2-2 and 3.1-1. The granting of this Special Permit transfers ownership and operational rights previously granted to Patient Centric, MV.

**Case File 2021-14** Goldie Alfasi Siffert & John Siffert, 643 Edgartown Rd., Assess. Map 31, Lot 25

On April 29, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit to construct an addition to a pre-existing, non-conforming garage requiring 28' of west side yard setback relief and 1' of rear side yard setback relief on a pre-existing, non-conforming lot located in the Historic District.

**Case File 2021-15** Douglas Best, 1201 State Rd, Assessors Map 34, Lot 6

On April 29, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit amending Special Permit #2015-39 to add a carport with a second story deck requiring 26' of east side yard setback relief to a pre-existing, non-conforming structure (workshop).

**Case File 2021-16** Janet B. & Robert A. Stein, 2 Pond View Farm Rd., Assessors Map 31 Lot 67

On May 13, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit amending Special Permit #2005-04 to construct a single-story addition to a pre-existing, non-conforming structure requiring 6' of west side yard setback relief and 30' of rear yard setback relief on a pre-existing, non-conforming lot located in the Major Roads Zone of the Island Roads District.

**Case File 2021-17** David A. and Rhonda Crichlow, 62 Pond Rd, Assessors Map 30, Lot 2.8

On May 13, 2021 the Zoning Board of Appeals voted to GRANT with CONDITIONS, a Special Permit to allow construction of a 22' x 45' swimming pool.

**Case File 2021-18** Henry and Kari Leal, 43 Stonebridge Rd., Assessor's Map 3, Lot 58

On May 27, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit to allow construction of a 25'x40' 2 story garage/workshop with a 2-bedroom accessory apartment on the second floor, on a pre-existing, non-conforming lot.

**Case File 2021-19** Sanke Realty Tr., 160 Plum Bush Point Rd., Assessor's Map 35, Lot 6.15

On June 10, 2021 the West Tisbury Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to construct a 20'x40' swimming pool and an 847-sf. garage in the Inland Zone of the Coastal District.

**Case File 2021-20** Keith Bassett, 1070 State Rd., Assessor's Map 32, Lot 90  
On July 15, 2021 the West Tisbury Zoning Board of Appeals voted to **GRANT** a Special Permit with CONDITIONS to allow the renting of five (5) bedrooms at what will be called the West Tisbury Inn.

**Case File 2021-21** Scott and Charlotte Caskey, 65 Jennie Athearn Rd., Map 38 Lot 2  
On July 15, 2021 the West Tisbury Zoning Board of Appeals voted to **GRANT** a Special Permit with CONDITIONS to construct a 16' x 32' swimming pool on a lot located in the Inland Zone of the Coastal District.

**Case File 2021-22** Henry and Jacqueline Shaub, 256 Pond Rd, Assessors Map 30 Lot 2.42  
On July 29, 2021 the West Tisbury Zoning Board of Appeals voted to **GRANT** a Special Permit to construct an accessory structure over 676 sf. on a non-conforming lot.

**Case File 2021-23** Minawetu, LLC, 60 Bartimus Luce Rd., Assessors Map 3 Lot 9.1  
On August 12, 2021 the Zoning Board of Appeals voted to GRANT a Special Permit to construct a double detached bedroom requiring 49' of front yard setback relief in order to comply with Section 4.2-2D3 of the Zoning Bylaws and to bring into compliance, a 720 sf. garage, both located in the Inland Zone of the Coastal District.

**Case File 2021-24** Carter Payne, 55 Fishhook Rd., Assessors Map 13 Lot 6.3  
On August 19, 2021 the Board of Appeals voted to **GRANT** a Special Permit to allow construction of a 30' X 48' garage/wood shop requiring 40' of setback relief from the Northerly lot line and 38' of setback relief from the Westerly lot line on a non-conforming lot.

**Case File 2021-25** James Eddy of Kaysky LLC, 90 Dr.Fisher Rd., Assessors' Map 21 Lot 12  
On September 16th 2021 the Board of Appeals voted to **GRANT with CONDITIONS**, a Special Permit to amend Special Permit #2011-04 in order to place three (3), 8' x 20' portable storage units for rental equipment at a lot in the LI-1 District.

**Case File 2021-26** Yndia Lorick & Damien Wilmot, 192 Waldron's Bottom Rd., Map 37, Lot 37.1  
On September 30, 2021 the Board of Appeals voted to **GRANT with CONDITIONS**, a Special Permit to construct an 18' x 32' pool with an 18' x 18' open air shade structure and to amend Special Permit #2019-37 in order to install a half bath in an existing garage.

**Case File 2021-27** Scott & Charlotte Caskey, 65 Jennie Athearn Rd., Assessors Map 38 Lot 2

On September 30, 2021 the Board of Appeals voted to **GRANT with CONDITIONS**, a Special Permit to allow construction of a Guest House with attached Garage on a lot located in the Inland Zone of the Coastal District.

**Case File 2021-28** Christopher & Lesley Heidt, 246 Vineyard Meadow Farms Rd., Map 37 Lot 16,

On October 7, 2021 the Board of Appeals voted to **GRANT with CONDITIONS**, a Special Permit to allow construction of an 18' x 40' pool with a pool equipment shed requiring 41' of Northerly lot line setback relief and a 2 story 672 sf. garage with second floor storage requiring 25' of Northerly lot line setback relief on a lot located in the Special Ways Zone of the Island Roads District.

**Case File 2021-29** John C. Ross, 50 Pepperbush Way, Assessors Map 11 Lot 109.2,

On October 21, 2021 the Board of Appeals voted to **GRANT with CONDITIONS**, a Special Permit to allow construction of a 14' x 33' pool with a rinsing station.

**Case File 2021-30** MV Community Services, Inc., 49 Old Courthouse Rd, Map 22, Lot 17

On October 21, 2021 the Board of Appeals voted to **GRANT with CONDITIONS**, a Special Permit to allow the operation of an Employee Dormitory for 5 residents who will be employed by The Martha's Vineyard Community Services, Inc. Island Counseling Center.

**Case File 2021-31** John & Susan Poduska, 49 Hidden Village Rd., Assessor's Map 11, Lot 4.1

On November 18, 2021 the Board of Appeals voted to **GRANT with CONDITIONS**, a Special Permit to allow construction of a 17' x 34' pool.

**Case File 2021-32** AT&T Mobility Corporation, 21 New Lane, Assessors Map 31 Lot 48

On December 16, 2021, a Special Permit was **GRANTED with CONDITIONS** to allow the amendment of Special Permit #2012-19 for collocation of new AT&T transmission equipment including antennas, as described, increasing the height of the tower to 76' from base to top of array, and adding a walk-in cabinet and a propane powered generator to the existing site.

\*\*\*\*\*

The West Tisbury Zoning Board of Appeals consists of five standing members and two associate members, appointed by the Board of Selectmen, with duties and powers set forth in the Zoning Act, Chapter 40A of Massachusetts General Law. It spells out the duties, powers and functions of a Permit Granting Board (the Zoning Board), under the zoning ordinances and local bylaws established by the community. The Zoning Board of Appeals is charged with the following:

- 1) To hear and decide appeals in accordance with section eight of the Zoning Act (Ch.40A of MGL)
- 2) To hear and decide applications for special permits and variances.
- 3) To revise, affirm or modify any order, special permit or variance.

The ZBA is available to the general public in respect to questions and/or concerns about property usage in regards to the Town's Zoning Bylaws including the MGL 40A, also known as the Zoning Act.

Respectfully submitted,

Lawrence Schubert, Chairman  
Julius B. Lowe, Vice Chairman  
Deborah Wells  
John Rau  
Andy Zaikis  
Jeffrey Kaye-Associate Member  
Casey Decker-Associate Member



Dr. William Luce's house on State Road in West Tisbury.  
South side of road - just west of intersection with Old County.

## **TOWN OF WEST TISBURY TOWN MEETING PROCEDURES**

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The Moderator regulates the conduct of the Town Meetings, decides all questions of order, and declares the result of all votes. No one may address the meeting without recognition by the Moderator and all statements are to be addressed to the Moderator; the purpose of this is to eliminate personal debate across the arena of the meeting.

The Moderator may alter the order in which articles are brought to the floor, may reword an article for purposes of clarity, and has the duty of maintaining order by any or all of the means provided by the statutes. It is the duty of the Moderator to assist any citizen of the Town before or during the meeting as to procedure, the writing of articles to be submitted by petition, the writing of amendments to articles in the warrant, or on any other matter pertaining to the meeting.

### **Motions**

An article is brought to the floor by a motion and a second. The motion is best made for the passage of the article since negative motions often lead to great misunderstanding during the voting process. If a negative motion is made which is likely to lead to such misunderstanding, the Moderator may decline to accept it.

### **Amendments to Motions**

Any voter may offer an amendment to the motion under discussion provided the amendment does not enlarge or significantly alter the scope of the original motion. In articles carrying an appropriation, this leeway is 20 to 25 percent in either direction. This also holds for line items in the budget article. The amendments are required to be seconded and require a majority to be carried. Only one amendment will be considered at a time, and in the interest of clarity, voters are encouraged to submit amendments in writing. Assistance in framing amendments may be secured before the meeting from the Moderator or the Selectmen; if the issue is of importance, the meeting may be recessed briefly for this purpose.

### **Postponement**

There are various means of interrupting or deferring consideration of an article. Motions "to table" or "limit debate" require a two-thirds plurality. A motion "to postpone indefinitely" requires a majority and is best used not as a means of keeping the meeting from voting on an article but where it is evident that the article has not addressed itself to the complexities of the issue and should be rewritten for presentation at another town meeting.

### **Points of Order**

If a voter wishes to question the legality or propriety of the proceedings, he may rise, interrupt the speaker and declare that he is rising to a point of order. He

must then declare what his point is. If a voter questions the declaration of the Moderator's ruling on a vote taken, he may rise and so state and if six additional citizens also rise, the vote will be repeated.

**Process of Voting**

The process of voting, whether by voice, by raised hand, by rising, or by written ballot, is determined by the Moderator. But if a fair number of citizens indicate a desire for a written ballot, there is little doubt that the Moderator will so rule even though they are fewer than a majority.

**Reconsideration**

An article once voted upon does not become the final decision of the meeting until the meeting is dissolved. This means that there may be a motion to reconsider the article at a later period in the meeting, and such reconsideration requires a majority vote. A move to reconsider may not be made simply to have another chance at winning one's point, and therefore can only be made by one who has voted on the winning side of a motion but who later as a result of additional information or further consideration believes that the meeting may change its decision. In meetings which take more than one meeting, an announcement must be made before the meeting is adjourned to another night that a motion to reconsider one or another article will be made. In unusual circumstances when new and substantive information is brought to the attention of the Moderator between meetings, he may make an exception to this rule.



**TOWN OF WEST TISBURY - ANNUAL TOWN MEETING 2022  
EXPENDITURES - FY 2022; APPROPRIATIONS - FY 2022;  
BUDGET PROPOSAL - FY 2023**

Line Item	Account	Expenditures FY 2021	Appropriations FY 2022	Requested Appropriations FY 2023	Recommended by Finance Committee FY 2023
		\$	\$	\$	\$
<b>GENERAL GOVERNMENT</b>					
<b>MODERATOR</b>					
114-5110	Elected Official, Salary	370	370	<b>370.00</b>	370.00
114-5305	Legal	0	500	<b>500.00</b>	500.00
114-5700	Expenses	900	1,520	<b>1,520.00</b>	1,520.00
	Total Moderator	<u>1,270</u>	<u>2,390</u>	<b>2,390.00</b>	2,390.00
<b>SELECT BOARD</b>					
122-5110	Elected Officials, Salaries 3 @ \$5,000	10,000	10,000	<b>15,000.00</b>	15,000.00
122-5120	Personal Services	168,928	175,172	<b>181,385.43</b>	181,385.43
122-5700	Expenses	13,977	27,376	<b>22,080.00</b>	22,080.00
122-5780	Miscellaneous/Consultant Expense	2,078	5,000	<b>5,000.00</b>	5,000.00
	Total Board of Selectmen	<u>194,983</u>	<u>217,548</u>	<b>223,465.43</b>	223,465.43
<b>MUNICIPAL HEARING OFFICER</b>					
124-5120	Personal Services	2,500	2,500	<b>2,500.00</b>	2,500.00
	Total Municipal Hearing Officer	<u>2,500</u>	<u>2,500</u>	<b>2,500.00</b>	2,500.00
<b>FINANCE COMMITTEE</b>					
131-5120	Personal Services	1,583	2,734	<b>2,352.00</b>	2,352.00
131-5700	Expenses	160	1,410	<b>1,810.00</b>	1,810.00
	Total Finance Committee	<u>1,743</u>	<u>4,144</u>	<b>4,162.00</b>	4,162.00
<b>RESERVE FUND</b>					
132-5700	Expenses (Transfers)	-----	50,000	<b>50,000.00</b>	50,000.00
	Total Reserve Fund	-----	<u>50,000</u>	<b>50,000.00</b>	50,000.00
<b>ANNUAL AUDIT</b>					
133-5700	Expenses	17,000	17,000	<b>17,000.00</b>	17,000.00
	Total Annual Audit	<u>17,000</u>	<u>17,000</u>	<b>17,000.00</b>	17,000.00
<b>TOWN ACCOUNTANT</b>					
135-5120	Personal Services	104,474	109,707	<b>115,562.91</b>	115,562.91
135-5700	Expenses	415	1,740	<b>1,580.00</b>	1,580.00
	Total Town Accountant	<u>104,889</u>	<u>111,447</u>	<b>117,142.91</b>	117,142.91
<b>BOARD OF ASSESSORS</b>					
141-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	<b>3,000.00</b>	3,000.00
141-5120	Personal Services	159,048	164,320	<b>168,768.18</b>	168,768.18
141-5305	Legal Services	794	15,000	<b>30,000.00</b>	20,000.00
141-5700	Expenses	20,210	22,750	<b>24,785.00</b>	24,785.00
	Total Board of Assessors	<u>183,052</u>	<u>205,070</u>	<b>226,553.18</b>	216,553.18
<b>TREASURER/COLLECTOR</b>					
145-5120	Personal Services	155,881	163,361	<b>170,406.25</b>	170,406.25
145-5700	Expenses	24,928	28,485	<b>29,505.00</b>	29,505.00
	Total Town Treasurer	<u>180,809</u>	<u>191,846</u>	<b>199,911.25</b>	199,911.25

Line Item	Account	Expenditures FY 2021	Appropriations FY 2022	Requested Appropriations FY 2023	Recommended by Finance Committee FY 2023
<b>LEGAL SERVICES</b>					
151-5305	Expenses	21,776	40,000	<b>40,000.00</b>	40,000.00
	Total Legal Services	<u>21,776</u>	<u>40,000</u>	<b>40,000.00</b>	40,000.00
<b>PERSONNEL BOARD</b>					
152-5120	Personal Services	4,553	13,084	<b>13,395.80</b>	13,395.80
152-5700	Expenses	360	800	<b>800.00</b>	800.00
	Total Personnel Board	<u>4,913</u>	<u>13,884</u>	<b>14,195.80</b>	14,195.80
<b>DATA PROCESSING</b>					
155-5120	Personal Services	4,000	4,000	<b>4,000.00</b>	4,000.00
155-5700	Expenses	82,969	101,750	<b>102,262.50</b>	102,262.50
	Total Data Processing	<u>86,969</u>	<u>105,750</u>	<b>106,262.50</b>	106,262.50
<b>TAX TITLE FORECLOSURE</b>					
158-5305	Legal Services	3,260	6,000	<b>5,350.00</b>	5,350.00
158-5700	Expenses	0	150	<b>150.00</b>	150.00
	Total Tax Title Foreclosure	<u>3,260</u>	<u>6,150</u>	<b>5,500.00</b>	5,500.00
<b>TOWN CLERK</b>					
161-5110	Elected Official, Salary	62,998	64,149	<b>65,678.43</b>	65,678.43
161-5700	Expenses	1,057	1,400	<b>1,450.00</b>	1,450.00
	Total Town Clerk	<u>64,055</u>	<u>65,549</u>	<b>67,128.43</b>	67,128.43
<b>ELECTIONS</b>					
162-5120	Personal Services	1,316	2,489	<b>5,078.50</b>	5,078.50
162-5700	Expenses	4,280	3,700	<b>9,900.00</b>	9,900.00
	Total Elections	<u>5,596</u>	<u>6,189</u>	<b>14,978.50</b>	14,978.50
<b>BOARD OF REGISTRARS</b>					
163-5120	Personal Services	300	300	<b>300.00</b>	300.00
163-5700	Expenses	690	2,000	<b>2,000.00</b>	2,000.00
	Total Board of Registrars	<u>990</u>	<u>2,300</u>	<b>2,300.00</b>	2,300.00
<b>CONSERVATION COMMISSION</b>					
171-5120	Personal Services	51,792	56,261	<b>57,601.94</b>	57,601.94
171-5700	Expenses	1,611	3,180	<b>3,180.00</b>	3,180.00
	Total Conservation Commission	<u>53,402</u>	<u>59,441</u>	<b>60,781.94</b>	60,781.94
<b>PLANNING BOARD</b>					
175-5110	Elected Officials, Salaries 5 @ \$1,000	5,000	5,000	<b>5,000.00</b>	5,000.00
175-5120	Personal Services	62,317	68,596	<b>70,932.70</b>	70,932.70
175-5700	Expenses	1,316	6,145	<b>6,145.00</b>	6,145.00
	Total Planning Board	<u>68,633</u>	<u>79,741</u>	<b>82,077.70</b>	82,077.70
<b>BOARD OF APPEALS</b>					
176-5120	Personal Services	71,538	76,513	<b>83,051.52</b>	83,051.52
176-5305	Legal Services	2,826	4,000	<b>5,000.00</b>	5,000.00
176-5700	Expenses	4,859	5,925	<b>5,925.00</b>	5,925.00
	Total Board of Appeals	<u>79,223</u>	<u>86,438</u>	<b>93,976.52</b>	93,976.52
<b>MARTHA'S VINEYARD COMMISSION</b>					
177-5600	Intergovernmental	149,872	153,637	<b>166,626.00</b>	166,626.00
	Total Martha's Vineyard Comm.	<u>149,872</u>	<u>153,637</u>	<b>166,626.00</b>	166,626.00

Line Item	Account	Expenditures FY 2021	Appropriations FY 2022	Requested Appropriations FY 2023	Recommended by Finance Committee FY 2023
<b>AFFORDABLE HOUSING COMMITTEE</b>					
179-5120	Personal Services	13,113	15,539	<b>16,713.20</b>	16,713.20
179-5305	Legal Services	3,973	3,000	<b>4,000.00</b>	4,000.00
179-5700	Expenses	712	1,110	<b>1,700.00</b>	1,700.00
	Total				
	Affordable Housing Comm.	17,797	19,649	<b>22,413.20</b>	22,413.20
<b>CLIMATE &amp; ENERGY COMMITTEES</b>					
182-5120	Personal Services			<b>13,258.80</b>	13,258.80
182-5700	Expenses		1,000	<b>1,000.00</b>	1,000.00
	Total Town Buildings	0	1,000	<b>14,258.80</b>	14,258.80
<b>TOWN BUILDINGS</b>					
192-5700	Expenses	128,708	137,900	<b>136,300.00</b>	136,300.00
	Total Town Buildings	128,708	137,900	<b>136,300.00</b>	136,300.00
<b>TOWN PROPERTY INSURANCE</b>					
193-5700	Expenses	111,371	124,260	<b>131,720.00</b>	131,720.00
	Total Property Insurance	111,371	124,260	<b>131,720.00</b>	131,720.00
<b>TOWN ELECTRIC</b>					
194-5700	Expenses	50,440	44,530	<b>44,960.00</b>	44,960.00
	Total Town Electric	50,440	44,530	<b>44,960.00</b>	44,960.00
<b>TOWN REPORTS</b>					
195-5700	Expenses	8,190	11,000	<b>11,000.00</b>	11,000.00
	Total Town Reports	8,190	11,000	<b>11,000.00</b>	11,000.00
<b>TOWN CLOCK</b>					
196-5120	Personal Services	0	250	<b>250.00</b>	250.00
	Total Town Clock	0	250	<b>250.00</b>	250.00
<b>DUKES COUNTY REGIONAL HOUSING AUTHORITY</b>					
197-5600	Expenses	52,781	53,126	<b>56,350.00</b>	56,350.00
	Total DCRHA	52,781	53,126	<b>56,350.00</b>	56,350.00
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,594,223</b>	<b>1,812,738</b>	<b>1,914,204.16</b>	1,904,204.16
<b>PUBLIC SAFETY</b>					
<b>POLICE DEPARTMENT</b>					
210-5120	Personal Services	1,121,591	1,177,014	<b>1,287,012.27</b>	1,287,012.27
210-5700	Expenses	134,049	136,850	<b>144,946.00</b>	144,946.00
	Total Police Department	1,255,640	1,313,864	<b>1,431,958.27</b>	1,431,958.27
<b>FIRE DEPARTMENT</b>					
220-5120	Personal Services	139,500	231,600	<b>247,822.00</b>	247,822.00
220-5700	Expenses	184,305	188,000	<b>182,600.00</b>	182,600.00
	Total Fire Department	323,805	419,600	<b>430,422.00</b>	430,422.00
<b>TRI-TOWN AMBULANCE</b>					
231-5600	Intergovernmental	385,519	389,827	<b>521,145.42</b>	521,145.42
	Total Tri-Town Ambulance	385,519	389,827	<b>521,145.42</b>	521,145.42
<b>INSPECTOR OF BUILDINGS</b>					
241-5120	Personal Services	224,192	242,171	<b>283,430.60</b>	283,430.60
241-5700	Expenses	5,452	13,025	<b>13,025.00</b>	13,025.00
	Total Inspector of Buildings	229,644	255,196	<b>296,455.60</b>	296,455.60

Line Item	Account	Expenditures FY 2021	Appropriations FY 2022	Requested Appropriations FY 2023	Recommended by Finance Committee FY 2023
<b>EMERGENCY MANAGEMENT</b>					
291-5120	Personal Services	15,500	32,000	<b>37,000.00</b>	37,000.00
291-5700	Expenses	7,313	11,565	<b>12,410.00</b>	12,410.00
	Total Emergency Management	22,813	43,565	<b>49,410.00</b>	49,410.00
<b>ANIMAL CONTROL OFFICER</b>					
292-5120	Personal Services	74,018	82,560	<b>87,495.49</b>	87,495.49
292-5700	Expenses	3,377	8,155	<b>8,355.00</b>	8,355.00
	Total Animal Control Officer	77,394	90,715	<b>95,850.49</b>	95,850.49
<b>HERRING WARDEN</b>					
293-5120	Personal Services	3,000	3,000	<b>3,000.00</b>	3,000.00
293-5700	Expenses	615	1,200	<b>1,200.00</b>	1,200.00
	Total Animal Control Officer	3,615	4,200	<b>4,200.00</b>	4,200.00
<b>TREE WARDEN</b>					
294-5110	Elected Official, Salary	2,500	2,500	<b>2,500.00</b>	2,500.00
294-5120	Personal Services	480	1,200	<b>1,200.00</b>	1,200.00
294-5700	Expenses	4,715	13,200	<b>13,200.00</b>	13,200.00
	Total Tree Warden	7,695	16,900	<b>16,900.00</b>	16,900.00
<b>SHELLFISH DEPARTMENT</b>					
298-5120	Personal Services	24,228	25,832	<b>28,296.00</b>	28,296.00
298-5700	Expenses	9,253	11,600	<b>11,600.00</b>	11,600.00
	Total Shellfish Department	33,481	37,432	<b>39,896.00</b>	39,896.00
<b>MV SHELLFISH GROUP</b>					
299-5700	Expenses	38,000	38,000	<b>39,000.00</b>	39,000.00
	Total M.V. Shellfish Group	38,000	38,000	<b>39,000.00</b>	39,000.00
<b>TOTAL PUBLIC SAFETY</b>		<b>2,377,606</b>	<b>2,609,299</b>	<b>2,925,237.78</b>	<b>2,925,237.78</b>
<b>EDUCATION</b>					
<b>UP-ISLAND REGIONAL SCHOOL DISTRICT</b>					
311-5600	Intergovernmental	8,466,876	8,755,731	<b>9,331,876.34</b>	9,331,876.34
	Total				
	Up-Island Reg. School Dist.	8,466,876	8,755,731	<b>9,331,876.34</b>	9,331,876.34
<b>MV REGIONAL HIGH SCHOOL</b>					
313-5600	Intergovernmental	2,770,220	2,416,771	<b>3,029,021.38</b>	3,029,021.38
	Total				
	M.V. Regional High School	2,770,220	2,416,771	<b>3,029,021.38</b>	3,029,021.38
<b>TOTAL EDUCATION</b>		<b>11,237,096</b>	<b>11,172,502</b>	<b>12,360,897.72</b>	<b>12,360,897.72</b>
<b>HIGHWAY &amp; CEMETERY</b>					
<b>SUPERINTENDENT OF STREETS</b>					
421-5120	Personal Services	52,000	59,500	<b>67,000.00</b>	67,000.00
	Total				
	Superintendent of Streets	52,000	59,500	<b>67,000.00</b>	67,000.00
<b>GENERAL HIGHWAY FUND</b>					
422-5120	Personal Services	137,775	198,889	<b>205,540.60</b>	205,540.60
422-5700	Expenses	72,212	78,750	<b>81,060.00</b>	81,060.00
	Total General Highway Fund	209,987	277,639	<b>286,600.60</b>	286,600.60

Line Item	Account	Expenditures FY 2021	Appropriations FY 2022	Requested Appropriations FY 2023	Recommended by Finance Committee FY 2023
<b>SNOW AND ICE REMOVAL</b>					
423-5700	Expenses	105,966	75,000	<b>80,000.00</b>	80,000.00
	Total Snow and Ice Removal	105,966	75,000	<b>80,000.00</b>	80,000.00
<b>STREET LIGHTS</b>					
424-5700	Expenses	652	800	<b>2,500.00</b>	2,500.00
	Total Street Lights	652	800	<b>2,500.00</b>	2,500.00
<b>CEMETERIES</b>					
491-5120	Personal Services	510	0	<b>2,470.80</b>	2,470.80
491-5700	Expenses	13,957	26,450	<b>23,500.00</b>	23,500.00
	Total Cemeteries	14,468	26,450	<b>25,970.80</b>	25,970.80
<b>TOTAL HIGHWAY DEPARTMENT</b>		<b>383,073</b>	<b>439,389</b>	<b>462,071.40</b>	462,071.40
<b>SANITATION</b>					
<b>TOWN LOCAL DROP-OFF</b>					
433-5120	Personal Services	0	50	<b>50.00</b>	50.00
433-5600	Intergovernmental	8,303	8,000	<b>8,000.00</b>	8,000.00
433-5700	Expenses	0	5,920	<b>5,920.00</b>	5,920.00
	Total Town Local Drop-Off	8,303	13,970	<b>13,970.00</b>	13,970.00
<b>MARTHA'S VINEYARD REFUSE DISPOSAL AND RESOURCE RECOVERY DISTRICT (MVRDRRD)</b>					
439-5600	Intergovernmental	121,873	121,954	<b>121,953.96</b>	121,953.96
	Total MVRDRRD	121,873	121,954	<b>121,953.96</b>	121,953.96
<b>TOTAL SANITATION</b>		<b>130,175</b>	<b>135,924</b>	<b>135,923.96</b>	135,923.96
<b>HUMAN SERVICES</b>					
<b>BOARD OF HEALTH</b>					
510-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	<b>3,000.00</b>	3,000.00
510-5120	Personal Services	79,382	158,406	<b>168,853.40</b>	168,853.40
510-5700	Expenses	9,443	16,225	<b>16,225.00</b>	16,225.00
	Total Board of Health	91,825	177,631	<b>188,078.40</b>	188,078.40
<b>HEALTH SERVICES</b>					
522-5700	Expenses	7,339	26,000	<b>26,000.00</b>	26,000.00
	Total Health Services	7,339	26,000	<b>26,000.00</b>	26,000.00
<b>DUKES COUNTY PROGRAMS</b>					
525-5600	Vineyard Health Care Access Program	53,101	55,247	<b>60,895.00</b>	60,895.00
526-5600	Dukes County Social Services	7,317	6,321	<b>7,225.00</b>	7,225.00
	Total Dukes County Programs	60,418	61,568	<b>68,120.00</b>	68,120.00
<b>UP-ISLAND COUNCIL ON AGING</b>					
541-5120	Personal Services	280,188	306,712	<b>308,915.67</b>	308,915.67
541-5700	Expenses	9,864	22,400	<b>19,200.00</b>	19,200.00
	Total Up-Island Council on Aging	290,052	329,112	<b>328,115.67</b>	328,115.67

Line Item	Account	Expenditures FY 2021	Appropriations FY 2022	Requested Appropriations FY 2023	Recommended by Finance Committee FY 2023
<b>VETERANS' BENEFITS</b>					
543-5700	Expenses	19,353	21,000	<b>21,000.00</b>	21,000.00
	Total Veterans' Benefits	19,353	21,000	<b>21,000.00</b>	21,000.00
<b>TOTAL HUMAN SERVICES</b>		468,987	615,311	<b>631,314.07</b>	631,314.07
<b>CULTURE AND RECREATION</b>					
<b>PUBLIC LIBRARY</b>					
610-5120	Personal Services	520,191	574,346	<b>614,333.85</b>	614,333.85
610-5700	Expenses	244,975	270,300	<b>277,585.00</b>	277,585.00
	Total Public Library	765,165	844,646	<b>891,918.85</b>	891,918.85
<b>PARK AND RECREATION COMMITTEE</b>					
620-5110	Elected Officials, Salaries 5 @ \$166	498	830	<b>830.00</b>	830.00
620-5120	Personal Services	27,792	33,027	<b>33,814.64</b>	33,814.64
620-5700	Expenses	1,184	1,450	<b>1,450.00</b>	1,450.00
	Total Park and Rec. Committee	29,474	35,307	<b>36,094.64</b>	36,094.64
<b>LAMBERT'S COVE BEACH AND UNCLE SETH'S POND</b>					
632-5120	Personal Services	67,686	89,657	<b>91,812.42</b>	91,812.42
632-5700	Expenses	12,502	12,725	<b>15,925.00</b>	15,925.00
	Total Lambert's Cove Beach and Uncle Seth's Pond	80,188	102,382	<b>107,737.42</b>	107,737.42
<b>RECREATION PROGRAMS</b>					
640-5120	Personal Services	0	17,021	<b>17,354.00</b>	17,354.00
640-5700	Expenses	3,475	10,100	<b>10,100.00</b>	10,100.00
	Total Recreation Programs	3,475	27,121	<b>27,454.00</b>	27,454.00
<b>TOWN GROUNDS</b>					
650-5700	Expenses	9,630	10,250	<b>10,750.00</b>	10,750.00
	Total Town Grounds	9,630	10,250	<b>10,750.00</b>	10,750.00
<b>HISTORIC DISTRICT COMMISSION</b>					
690-5700	Expenses	340	500	<b>600.00</b>	600.00
	Total Historic District Comm.	340	500	<b>600.00</b>	600.00
<b>LOCAL HISTORICAL COMMISSION</b>					
691-5700	Expenses	0	350	<b>350.00</b>	350.00
	Total Local Historical Comm.	0	350	<b>350.00</b>	350.00
<b>MARTHA'S VINEYARD CULTURAL COUNCIL</b>					
691-5700	Expenses	3,500	3,500	<b>3,500.00</b>	3,500.00
	Total MV Cultural Council	3,500	3,500	<b>3,500.00</b>	3,500.00
<b>TOTAL CULTURE AND RECREATION</b>		891,772	1,024,056	<b>1,078,404.91</b>	1,078,404.91
<b>DEBT SERVICE</b>					
710-5910	Principal, Long-Term Debt	805,083	805,084	<b>774,750.00</b>	774,750.00
710-5915	Interest, Long-Term Debt	169,639	153,740	<b>137,692.00</b>	137,692.00
710-5925	Interest, Short-Term Debt	10,730	12,081	<b>11,580.00</b>	11,580.00
<b>TOTAL DEBT SERVICE</b>		985,452	970,905	<b>924,022.00</b>	924,022.00

Line Item	Account	Expenditures FY 2021	Appropriations FY 2022	Requested Appropriations FY 2023	Recommended by Finance Committee FY 2023
<b>EMPLOYEE BENEFITS</b>					
911-5170	County Retirement	549,853	560,965	<b>593,338.00</b>	593,338.00
912-5170	Workers' Compensation	15,110	16,600	<b>17,500.00</b>	17,500.00
913-5170	Massachusetts Unemployment	1,500	3,000	<b>3,000.00</b>	3,000.00
914-5170	Health Insurance	709,485	876,050	<b>1,008,065.00</b>	1,008,065.00
917-5170	Life Insurance	4,513	4,500	<b>4,700.00</b>	4,700.00
916-5170	Medicare Tax	51,279	53,000	<b>63,000.00</b>	63,000.00
945-5170	Public Officials Liability Ins.	8,724	20,029	<b>20,029.00</b>	20,029.00
<b>TOTAL EMPLOYEE BENEFITS</b>		<u>1,340,464</u>	<u>1,534,144</u>	<u><b>1,709,632.00</b></u>	<u>1,709,632.00</u>
<b>GRAND TOTALS</b>		<u>19,408,849</u>	<u>20,314,267</u>	<u><b>22,141,708.00</b></u>	<u>22,131,708.00</u>

WEST TISBURY  
COMMONWEALTH OF MASSACHUSETTS

**WARRANT FOR  
ANNUAL TOWN MEETING**

County of Dukes County, SS  
To Either of the Constables of the Town of West Tisbury,

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **West Tisbury School**, Old County Road, in said Town on **Tuesday the Twelfth day of April, Two Thousand Twenty Two**, at **Six O’Clock** in the evening; then and there to act on the articles of this Warrant.

And to meet again in the West Tisbury Public Safety Building (North Tisbury Fire Station) in said West Tisbury on **Thursday, the Fourteenth Day of April, at Seven O’Clock in the Morning** at the Polling Place, then and there to act on Article 1 of the Warrant by the election of Officers on the Official Ballot.

The **polls for voting** on the Official Ballot will be opened at **Seven O’Clock in the Morning** and shall be closed at **Eight O’Clock in the Evening**.

**QUESTION 1:** Non Binding Public Advisory Question for the 2022 Spring Town Ballot Calling upon Holtec Pilgrim, LLC, owner of the closed Pilgrim Nuclear Power Station and Holtec Decommissioning International, LLC, to immediately withdraw any plans to discharge any radioactive water into Cape Cod Bay. WHEREAS, Cape Cod Bay is a federal and state protected area and habitat for the endangered Right Whale; and WHEREAS, Cape Cod Bay provides a vital livelihood for fishermen and the tourist industry; and WHEREAS, The National Academies of Science has determined there is no safe dose of ionizing radiation, WHEREAS, One radioactive element in Holtec Pilgrim water is Tritium, which concentrates up the food chain from sediment to sea grasses to the fish we eat; and WHEREAS, Holtec Pilgrim can discharge radioactive water anytime without approval of the Nuclear Regulatory Commission [NRC]; and WHEREAS, The Attorney General of New Mexico has filed a lawsuit against the NRC for unlawful proceedings and illegal activities involving Holtec; and WHEREAS, The Commonwealth has the authority to stop the dumping;

Therefore, shall the people of the Town of West Tisbury direct the local government to communicate with Governor Charlie Baker, Attorney General Maura Healey, and the State Legislature to employ all means available to ensure that Holtec commits to immediately withdraw any plans to dump any radioactive water into Cape Cod Bay?



**QUESTION 2:** Shall the Town of West Tisbury be allowed to assess an additional Four Hundred Twenty Three Thousand Dollars (\$423,000) in real estate and personal property taxes for the purpose of supporting the next phase of the Howes House renovation/reconstruction including but not limited to hiring an Owners Project Manager and Architect to create design, construction and bid documents for the project for the fiscal year beginning July first 2022.

**QUESTION 3:** Shall the Select Board, on behalf of the Town, be authorized to file a home rule petition asking the Legislature to create a Housing Bank which would impose a 2% transfer fee on real estate sales of \$1,000,000.00 and above to provide year-round and housing affordable to those earning up to 240% of the Dukes County median income?

**ARTICLE 1:** To elect the following Officers on the Official Ballot:

- Assessors (vote for 1) (Three year term)
- Board of Health (vote for 1) (Three year term)
- Finance Committee (vote for 2) (Three year term)
- Library Trustee (vote for 2) (Three year term)
- Library Trustee (vote for 1) (One year term)
- Moderator (vote for 1) (One year term)
- Parks and Recreation (vote for 1) (Three year term)
- Planning Board (vote for 2) (Five year term)
- Planning Board (vote for 1) (Three year term)
- Select Board (vote for 1) (Three year term)
- Select Board (vote for 1) (One year term)
- Town Clerk (vote for 1) (One year term)
- Tree Warden (vote for 1) (One year term)

**ARTICLE 2:** : To see if the Town will vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2023.

*(See the Budget published in the Town Report.)*

**(NOT RECOMMENDED 5-0)**

**ARTICLE 3:** To see if the Town will vote to amend the Personnel By-law at Section 27.3 (Year-Round Pay Schedule and Section 27.4 (Seasonal Pay Schedule) to reflect a wage adjustment of 2.4% effective July 1, 2022.

**(RECOMMENDED 5-0)**

**ARTICLE 4:** To see if the Town will vote to amend the Personnel By-law at Section 27.4 (Seasonal Pay Schedule) to adjust the pay scale at Grades 1 and 2 to reflect the increase in the Massachusetts minimum wage to \$14.25 per hour that went into effect on January 1, 2022, to be effective immediately.

*Seasonal Wage Scale*  
*Section 27.4*  
*Seasonal Pay Schedule FY 2022*

<i>Grade</i>		<i>Step 1</i>	<i>Step 2</i>	<i>Step 3</i>	<i>Step 4</i>
1	Hourly	14.25	14.96	15.71	16.50
2	Hourly	15.09	15.84	16.63	17.46
3	Hourly	15.93	16.73	17.57	18.45
4	Hourly	17.89	18.78	19.72	20.71
5	Hourly	20.30	21.32	22.39	23.51
6	Hourly	25.07	26.32	27.64	29.02
7	Hourly	26.50	27.83	29.22	30.68

**(RECOMMENDED 5-0)**

**ARTICLE 5:** To see if the Town of West Tisbury will Raise and Appropriate, for expenditure in Fiscal Year 2023, the sum of Thirty Nine Thousand Two Hundred Thirty Seven Dollars and Seventy Cents (\$39,237.70), to support the maintenance costs of the Martha's Vineyard Public Safety Communication System in accordance with the Cooperative Agreement for Emergency Communications and Dispatch Services. The funding is contingent on all six Island towns paying for such costs in Fiscal Year 2023 according to the agreed upon dispatch and fixed cost formula.

**(RECOMMENDED 5-0)**

**ARTICLE 6:** To see if the Town will vote to authorize the expenditure in Fiscal Year 2023 from revolving funds previously established by vote of the Town pursuant to the provisions of M. G. L. Chapter 44, Section 53E1/2, for fiscal year 2023 to be credited with receipts from the following revenue sources, to be expended under the authority and direction of the following agencies or officials, for the following stated purposes, not to exceed the following spending limits respectively:

<u>Fund</u>	<u>Revenue Source</u>	<u>Authority to Spend Funds</u>	<u>Use of Funds</u>	<u>Spending Limits</u>
Wetlands Protection Bylaw Fund	Filing fees Commission By-law Filing Fees	Conservation Commission	To pay for expenses of the Commission related to the administration of the Bylaw	\$2,000

**(RECOMMENDED 5-0)**

**ARTICLE 7:** To see if the Town will vote to amend Section 27.1 the Personnel Bylaw to add the position of Climate/Energy Committee Administrative Assistant I at Grade 3 on the Year- Round Classification Plan.

**(2/3 VOTE RECOMMENDED 5-0)**

**ARTICLE 8:** To see if the Town will vote to amend Section 4.4, Housing, of the zoning bylaws by adding the following section:

**4.4-8 Residential Building Size Bylaw**

**A. PURPOSE**

In accordance with the goals set out in Section 1.1 of the Zoning Bylaw, this amendment establishes parameters for the design and construction of residential buildings in West Tisbury. With an eye toward preserving the town's rural, cultural, and natural character, this bylaw addresses the size of newly constructed houses and additions in relation to lot area; their scale, proportion, and relationship to the existing community; and their visual and environmental impact. It also promotes responsible and conscientious building practices.

**B. REGULATIONS and EXCEPTIONS**

**1. Residential Floor Area (RFA) Limit.** Subject to the exceptions noted below, building permits for new construction or for additions to existing residential structures, shall only be issued for projects that, when completed, do not exceed 3,500 square feet (sq. ft.) on lots up to 3 acres:

- a. plus 250 sq. ft. for each additional contiguous acre, as the case may be, where the square footage per acre specified above is pro-rated for a portion of an acre.

The RFA Limit applies to residential structures; including, but not limited to: principal dwelling, subordinate dwellings (but only to the extent by which they exceed 1000 sq. ft.), detached bedrooms, enclosed porches, screened porches (but only to the extent by which they exceed 300 sq. ft.), seasonal camps, and indoor sports facilities.

**2. Supplementary Floor Area (SFA) Limit.** In addition to the residential structures referred to above, 2,000 sq. ft. may be used for additional accessory structures; including, but not limited to: studios, pool houses, workshops and garages.

The Supplementary Floor Area Limit may exceed 2000 sq. ft. if the applicant chooses to reapportion some of the allowed RFA in order to increase the SFA by the same amount.

Excluded from either limit are:

- a. affordable accessory apartments;
- b. non-habitable attic spaces;
- c. open porches, and decks;
- d. screened porches 300 sq. ft. or less. Any square footage greater than 300 sq. ft. will be added to the RFA.
- e. subordinate dwellings up to 1000 sq. ft.
- f. all accessory structures used exclusively for agriculture;
- g. all non-habitable structures under 200 sq ft;
- h. Multi family Housing, permitted under West Tisbury Zoning Bylaw 4.4-3B.

Should an excluded structure include space that qualifies for either the Residential or Supplementary Floor Area Limit, the square footage of that space will be added to the calculation, as determined by the Building Inspector.

For the purposes of this bylaw, the Residential and Supplementary Floor Area shall consist of the sum of the horizontal areas of the above-grade floors of a building, measured from the interior faces of the exterior walls of the building, without deduction for bathrooms, hallways, stairs, closets, and the thickness of walls, columns or other structural features.

For the purposes of determining whether floor area in attics constitutes inclusion in the RFA, the requirements for habitable space in the current Massachusetts State Building Code, will be used.

For the purposes of determining whether floor area in basements constitutes inclusion in the RFA, basement rooms will be added to the floor area calculation if they include an exterior wall that is exposed and visible and:

- a. is a minimum of 4' above grade, and
- b. has a clear glass area in excess of 50 sq. ft. on the same wall, or an aggregate in excess of 75 sq. ft. on walls of the same orientation.

**3. Special Permit to exceed Floor Area limits.** A special permit may be issued, by the Planning Board as the Special Permit Granting Authority, to exceed the applicable RFA Limit and/or to exceed the SFA Limit. In no case may the Residential Floor Area on any lot up to 3 acres exceed 5,000 sq. ft. or the combined Residential and Supplementary Floor Area exceed 7,000 sq. ft.

- a. plus 250 sq. ft. for each additional contiguous acre, as the case may be, where the square footage per acre specified above is pro-rated for a portion of an acre.

#### **4. Exceptions for Additions to Existing Buildings**

- a. Buildings that existed before the adoption of this bylaw, that exceed the RFA Limit established in subsection B.1., may be expanded by 5% of the lot's allowable RFA without a special permit.
- b. Buildings that existed before the adoption of this bylaw, that exceed the cap established in subsection B.3., may be expanded by 5% of the lot's allowable RFA by special permit.

these exemptions may be used for more than one addition and/or more than one project, but they may not total more than 5% in excess.

**5. Application to Dwelling Unit Density.** This section shall not be construed to limit the number of buildings which would otherwise be permissible on one lot, as described in West Tisbury Zoning Bylaws, section 4.4-1A Dwelling Unit Densities Permitted By Right; provided, however, that the RFA and SFA for each building on the lot does not exceed the limitations imposed in sections B.1, B.2 and B.3, respectively.

#### **6. Division and Subdivision of Land:**

All lots resulting from the Division or Subdivision of land that create new lots or parcels from existing lots containing a dwelling or accessory structures shall

adhere to sections B.1, B.2, and B.3 of this Bylaw and will contain necessary corresponding acreage. If a resulting lot contains a structure that exceeds the RFA or SFA limit, a special permit must be issued for the structure on the new lot prior to division, or in which case a special permit had previously been issued for the structure, said permit must be modified or amended prior to division.

#### **C. DETERMINATION by BUILDING INSPECTOR**

The Building Inspector will determine the square footage of all projects and the applicability of the Floor Area Limits. If the Building Inspector determines that a special permit is required, the Building Inspector will refer the project to the Planning Board, where the applicant can seek a special permit if they chose to proceed as designed. A building permit will not be issued without the special permit and the accompanying documentation used in granting the special permit. If the Building Inspector determines that the final plans differ significantly from the preliminary plans used during the special permit granting process, the Building Inspector will send the project back to the Planning Board for additional review.

#### **D. PLANNING BOARD hearing**

The Planning Board shall be the Special Permit Granting Authority (SPGA) for all projects where a special permit is required under this section of the Zoning Bylaw. Applications for such special permits shall follow the procedures set out in section 9.2 of this Zoning Bylaw.

Abutter notice under this section shall include:

1. Property owners abutting a water body, and being within 1000 ft of a project that abuts the same water body;
2. Property owners within 500 feet of the applicant's property;
3. Any road or pond association of which the applicant is entitled to membership;
4. All Town boards and commissions.

#### **E. DOCUMENTATION for a HEARING**

Prior to the hearing, the applicant must provide scaled and dimensioned preliminary architectural drawings (including a site plan, floor plan, and elevations) and a preliminary landscaping and topographical plan, including preliminary plant list. The Planning Board may also require:

1. a model or rendering of the project and surrounding area or any other such information it considers necessary;
2. consultation with architects, engineers, and other consultants, the cost of which will be assessed to the applicant.

#### **F. CONSIDERATION by the PLANNING BOARD**

In its review of an application for a special permit, the Planning Board must consider the application's adherence to the following guidelines; that is, whether:

1. the completed project would be visible, at any time of year, from public ways, water bodies, cemeteries, and neighboring properties, and if so whether:

- a. the impact of the project on existing rural, scenic character of the site and its surroundings has been mitigated through building siting, building design, and landscape design;
  - b. natural buffer areas have been retained to provide landscape screening;
  - c. the project minimizes the impact of all lighting and glare from windows and reflective materials.
2. the project, as it is presented in a preliminary landscaping plan, protects the natural features of the site and restores or retains the site's natural landscape after completion of construction;
  3. the project avoids altering the natural landscape and significant adverse impact on habitat, it minimizes the size of lawns and recreational facilities, uses native species for landscaping and retains natural vegetation on slopes;
  4. The project minimizes reliance on irrigation.
  5. the project minimizes alteration of the land form and executes grading and excavation so that the contours of the land are relatively the same following construction as those previously existing on the site and adjacent to it;
  6. roads and other ways are designed to curve to fit the landscape, and to share driveways where possible;
  7. the highest point of the building is respectful of surrounding ridge lines and the average height of existing trees on the lot;
  8. in open land, buildings are sited at the edge of fields;
  9. the project preserves and protects natural features of the site such as scenic points, water courses, large trees, historic spots, traditional stone walls, significant rocks and boulders, and similar community assets;
  10. the project incorporates measures to mitigate excessive negative water quality impacts on ponds, wetlands, and streams during and after construction.
  11. The project is designed to minimize fossil fuel use, such as by incorporating energy efficiency, conservation techniques, and using renewable energy sources.
  12. the project protects and preserves historical and archeological resources.

**G. DETERMINATION by the PLANNING BOARD**

The Planning Board may, as they see fit, impose conditions on the project that mitigate its impacts to ensure that the permit is consistent with the purpose of this bylaw, including a deed restriction against future development and/or subdivision of the property.

The Planning Board and Building Inspector may make site visits, to insure compliance with the special permit conditions, including but not limited to those relating to: construction; grading and landscaping.

**H. OTHER APPROVALS/AMENDMENTS**

The procedure set out in this section is not exclusive of any other permit or approval that may be required.

Any amendments to any element of the project, including the special permit, will require further approval from the Planning Board.

**I. BIENNIAL REVIEW**

The Planning Board and the Zoning Board of Appeals will meet in two years to review this regulation and address unexpected consequences of it. They will report their findings to the town meeting and determine if subsequent review and report is needed.

**J. EFFECTIVE DATE**

This bylaw amendment takes effect on June 1, 2022. **(NO ACTION 3-2-0)**

**ARTICLE 9:** To see if the Town will vote to appropriate from Free Cash the sum of One Hundred Fifteen Thousand Dollars (\$115,000) for the installation of a new 20,000 gallon water storage tank (Hydrant lot) to be placed at the Lamberts Cove Beach parking lot for public safety. **(RECOMMENDED 5-0)**

**ARTICLE 10:** To see if the Town will vote to Raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to put towards the purchase and equipping of one all-wheel drive police cruiser in FY 2024 and to authorize the Select Board to dispose of the cruiser being replaced in the best interest of the Town at that time. In the event of unforeseen major repairs a portion of the \$35,000 may be used towards those repairs. **(RECOMMENDED 5-0)**

**ARTICLE 11:** To see if the Town will vote to appropriate from Free Cash the sum of One Hundred Forty Five Thousand Dollars (\$145,000) to purchase an “All season machine” to replace the existing Kubota tractor (which is limited in its capacity) to provide sweeping, brush cutting, and emergency storm cleanup 12 months out of the year.

The existing Kubota shall be traded or auctioned recovering an estimated \$10,000-\$15,000.

The new machine will consist of a small sized front end loader with a cab, brush-cutter, and forks with an estimate of \$145,000 and expected to be a lesser amount upon time of contract **(RECOMMENDED 5-0)**

**ARTICLE 12:** To see if the Town will vote to authorize the Select Board, on behalf of the Town, to petition the General Court for passage of a special law establishing a Martha’s Vineyard Housing Bank (the “Housing Bank”) as set forth in the document entitled “An Act Establishing the Martha’s Vineyard Housing Bank” (the “Housing Bank Act”) on file with the Town Clerk, subject to approval by a majority of the voters voting on such question at an annual or special Town election held in the same year as the Town Meeting vote approving submission of this petition to the General Court; provided, however, that submission of such petition to the General Court shall be contingent upon approval of this petition by not less than four towns located on Martha’s Vineyard. The Housing Bank Act may be amended prior to submission to the General Court by a body composed of one designee appointed by the Select Board of each town on Martha’s Vineyard that approves this article (the “Housing Bank Review Committee”), provided that the Housing Bank Act shall be subject, to the maximum extent possible, to the following parameters:

Initial Members and Local Acceptance: The initial members of the Housing Bank shall be those towns that vote to accept the Housing Bank Act, as passed by the General Court, as provided for in this article.

Housing Bank Commission: The Housing Bank shall be administered by a Housing Bank Commission (the “Commission”) consisting of one resident of each member town elected by town-wide vote for staggered three-year terms, and one person elected at-large by an island-wide vote for a two-year term. The Commission shall be subject to G.L. c. 30A, §§18-25 (the “Open Meeting Law”) and shall be deemed to be a municipal agency for purposes of G.L. c. 268A (the “State Conflict of Interest Law”).

Town Advisory Boards: A Town Advisory Board shall be established within each member town to assist the Commission with the administration of the Housing Bank Act. Town Advisory Boards shall be composed of: one representative appointed by each of the select board, conservation commission, planning board, board of health, zoning board, and, if one exists, wastewater committee, and two members appointed by the town housing committee. Town Advisory Boards shall be consulted by the Commission in developing regulations to implement the Housing Bank Act. Approval by a two-thirds majority vote of the Town Advisory Board(s) in the town or towns in which a project will be located, or in which a real property interest will be acquired, shall be required for any expenditure or use of Housing Bank funds, including the making of any loans or the disbursement of any down payment assistance as provided in this article. The Town Advisory Boards shall each be subject to the Open Meeting Law and be deemed to be a municipal agency for purposes of the State Conflict of Interest Law.

Activities: The purpose of the Housing Bank shall be to promote both year-round housing, and housing affordable to households which earn up to 240% of the applicable household area median income for Dukes County as determined by the federal Department of Housing and Urban Development (“AMI”), in the manner determined by the Housing Bank. In furtherance of said purpose, the Housing Bank shall be authorized to make grants for the acquisition, renovation, or construction of housing and housing-related infrastructure; provide loans, loan and bond guarantees, lines of credit, interest subsidies, rental assistance, and other means of financial assistance; purchase, receive, lease, grant and sell property and real property interests; and provide shared appreciation equity loans through which the Housing Bank receives a portion of the appreciation of the applicable property upon resale. The Housing Bank shall not be authorized to develop, renovate, manage, or operate properties, but shall fulfill its purposes primarily through funding projects proposed by non-profit and for-profit corporations and organizations, individuals and public entities. In considering projects for funding, the Housing Bank shall use as guidelines town or regional master plans, wastewater plans, watershed management plans, open space plans, and climate and energy goals.



The Housing Bank may: (i) provide loans or down payment assistance to individuals who are members of households which earn up to 240% of AMI, subject to imposition of perpetual year-round occupancy restrictions (as defined by the Commission); and (ii) purchase year-round occupancy restrictions from any property owner with respect to properties located within member towns. Except as provided in the foregoing sentence, all housing units created, renovated, rehabilitated or acquired with Housing Bank funds shall be restricted in perpetuity to require occupancy by households earning up to a specified AMI not to exceed 240% of AMI, and shall be subject to perpetual maximum sale price and year-round occupancy restrictions. If a project includes income-restricted and market-rate units, any Housing Bank funding shall be applied only to income-restricted units in such project.

The Housing Bank will pay its own expenses from Housing Bank revenue. In order to expand public participation, in alignment with local diversity, equity and inclusion goals, Commissioners may be paid a stipend not to exceed \$2,000 annually, subject to approval by a two-thirds majority vote of every Town Advisory Board, unless a higher amount is both authorized by a majority vote of town meeting in every member town and approved by a two-thirds vote of every Town Advisory Board.

Limitation on Annual Debt Service: The Housing Bank may incur debt only to the extent that its projected annual debt service obligations prior to maturity with respect to any existing and any new debt will not, in the aggregate, exceed 10% of the average annual revenues received by the Housing Bank during its prior three fiscal years, commencing with the initial partial fiscal year following passage of the Act. Any issuance of bonds by the Housing Bank shall be subject to approval by two-thirds of the Town Advisory Boards and by the Commission. Each such vote of the Town Advisory Boards shall also require a two-thirds vote.

Requirements for Use of Funds: The Housing Bank shall address the greatest community need as determined from time to time by the Commission according to prevailing data. No less than 75% of island-wide annual funding commitments approved in each fiscal year shall be allocated to projects on properties previously developed with existing buildings, or to fund infrastructure associated with such projects. All new construction shall use no fossil fuels on site (except as needed during construction, renovation, repair, temporary use for maintenance, or vehicle use), achieve a HERS (Home Energy Rating Service) rating of zero and, to the maximum extent possible, produce no new net nitrogen pollution. All new construction on undeveloped properties of more than five acres shall preserve a minimum of 40% of the property as open space and minimize tree removal, in order to promote clustering and preserve undeveloped property. All projects shall minimize disturbances to the local ecology.

If a project that receives Housing Bank funds includes income-restricted and market-rate units, the provisions of this section shall apply to the entire project.

Satisfaction of each of the provisions of this section shall be as determined by the Commission.

Priorities: The Housing Bank shall prioritize projects that: are close to existing services (honor “Smart Growth” principles); are not in priority habitat areas as defined by the Massachusetts Natural Heritage and Endangered Species Act; and mitigate the effects of climate change, such as projects which (i) do not involve acquisition of fossil fuel equipment and (ii) have a master plan to delineate a path to fossil-fuel free operation and net-zero annual site energy consumption.

Transfer Fee: The Housing Bank’s activities will be funded by a two percent fee imposed on transfers of real property interests paid by the purchaser, such fee to be established either by general law or by the Housing Bank Act. An amount to be determined by the Commission annually, but not less than the first \$1,000,000.00 of the purchase price or other consideration paid with respect to any transfer of a real property interest, shall be exempt from the transfer fee. Additional exemptions shall be as set forth in any general law establishing the transfer fee or in the Housing Bank Act as amended prior to submission to the General Court.

Non-member Towns: No Housing Bank funds may be expended in any town which is not a member of the Housing Bank; provided, however, that the Housing Bank may expend funds in a town that withdraws to the extent such expenditures were approved before the date that such town provides notice to the Housing Bank that the member town has voted at a regular or special election to withdraw from the Housing Bank, and provided that transfer fees continue to be collected in that town.

Withdrawal and Sunset: Any member town may withdraw from the Housing Bank by the affirmative vote of a majority of the voters at any regular or special town election. The transfer fee shall continue to be collected in any town that votes to withdraw from the Housing Bank until satisfaction of the withdrawing town’s pro rata share of all Housing Bank debt incurred prior to the date that such town provides notice to the Housing Bank that the town has voted at a regular or special election to withdraw from the Housing Bank, determined as the ratio all transfer fees collected by such town during its membership in the Housing Bank to all transfer fees collected by all member towns during the same period.

The Housing Bank Act shall expire 30 years after its passage unless extended by vote of the Commission and a majority vote of town meeting by at least four member towns; provided that, if extended, the Housing Bank Act shall remain in effect only for the towns that vote to extend. The transfer fee shall continue to be collected in any town that does not vote to extend the Housing Bank Act until satisfaction of all Housing Bank debt incurred prior to (1) the effective date of the extension of the Housing Bank Act if the Housing Bank Act is extended notwithstanding the town’s vote, and (2) the expiration of the Housing Bank Act, if the Housing Bank Act is allowed to expire.

Taxes: All property and housing units created, renovated, rehabilitated or acquired with Housing Bank funds shall be taxed in accordance with assessed values.

The Housing Bank Act is subject to approval by the General Court, which may only make clerical or editorial changes of form to the bill unless the Select Boards of at least two thirds of the towns that approve this article vote to approve amendments to the bill before enactment by the General Court. Approval of this article authorizes the Select Board to approve amendments which shall be within the scope of the general public objectives of the Housing Bank Act. Adoption of the Housing Bank Act by any town, in the final form approved by the General Court, must be approved by the affirmative vote of a majority of the voters at any regular or special town election at which the question of acceptance has been placed on the ballot. The Housing Bank Act shall become effective on the date on which no less than four towns located on Martha's Vineyard accept its provisions as provided for in this article; or take any other action relative thereto.

**(RECOMMENDED 5-0)**

**ARTICLE 13:** To see if the Town will vote to Raise and appropriate the sum of Fourteen Thousand Two Hundred Forty Dollars (\$14,240) to fund the Town of West Tisbury's share of the expenses of the All-Island School Committee's contract for continuing and community education in Fiscal Year 2023 provided all six towns vote to approve their share

**(RECOMMENDED 5-0)**

**ARTICLE 14:** To see if the Town will vote to transfer Fourteen Thousand Dollars (\$14,000) from the FY2022 budget line 141-5120 Assessors Personal Services to FY 2022 budget line 141-5700 Assessors Expenses

**(RECOMMENDED 5-0)**

**ARTICLE 15:** To see if the Town will vote to Raise and appropriate the sum of Twenty Four Thousand Dollars, (\$24,000) to be used by the Board of Assessors for the valuation update of real and personal property to meet the certification of values as required by Massachusetts State Law.

**(RECOMMENDED 5-0)**

**ARTICLE 16:** "To see if the Town will vote to adopt a general by-law entitled "Wiring of New and Substantially Remodeled or Renovated Buildings" as set forth below. This proposed By-law, if approved by the Town, will become effective only if the Town authorizes the Select Board to petition the General Court to enact special legislation to ratify and authorize the Town's approval of the By-law, as proposed in Article 18 and the General Court passes the requested special legislation.

### **Wiring of New and Substantially Remodeled or Renovated Buildings**

#### **1. Purpose**

The Town of West Tisbury adopts this By-Law under the authority granted by Article 89, § 6, of the Amendments to the Massachusetts Constitution, and by General Laws c. 40, § 21(1) and (18), § 21D, and c. 43B, § 13, to require New and Substantially Remodeled or Renovated Buildings to be wired to accom-

moderate installation of an Electric Vehicle Charger. The By-Law will protect the health and welfare of the Town's inhabitants and the environment by ensuring that newly constructed or substantially modified buildings will be capable of accommodating anticipated future action to reduce the use of fossil fuels and emission of greenhouse gases.

## **2. Definitions**

"Effective Date" means the date six months following the date on which special legislation ratifying and authorizing the Town's adoption of an amendment to its General By-laws, approved at the 2022 Annual Town Meeting, and entitled "Wiring of New and Substantially Remodeled or Renovated Buildings," becomes effective and on which the Town Clerk posts this By-law, in its approved form, and the special legislation enacted by the General Court, at Town Hall and on the Town's website.

"Electric Vehicle Charger" means a Level 2 device for charging of electric vehicles.

"New Building" means a structure with a roof, not in existence at the time of the filing of an associated building permit application on or after the Effective Date, designed or intended for the shelter of persons or vehicles.

"Substantially Remodeled or Renovated Building" means a renovation project that requires a building permit, for which a building permit application has been filed after the Effective Date and that includes the reconfiguration of space or building systems, in which the Work Area is greater than 50% of the gross floor area, as defined by the Massachusetts Building Code, prior to the project.

"Work Area" means the aggregate area of those portions of a building affected by renovations for the reconfiguration of space or building systems, including new floor area added as a result of renovation, as indicated in the drawings associated with a building permit application. Portions of a building where only repairs, refinishing, or incidental work occur are excluded from the calculation of Work Area.

"Review Board" (RB) means a Town Board, established and appointed by the Select Board, whose members shall have the experience and expertise necessary to perform the functions and requirements of reviewing waivers and appeals as set out in Sections XXX .6 and .7A of this By-law. The RB shall have at least three (3) members serving three-year staggered terms. RB members shall be considered special municipal employees for purposes of G. L. c. 268A. The Select Board, in its discretion, can serve as the RB, if the Select Board decides not to appoint RB members.

## **3. Applicability**

This By-Law shall apply to all building permit applications for New or Substantially Remodeled or Renovated Buildings proposed to be located in whole or in part within the Town of West Tisbury.

## **4. Building Permits.**

On and after the Effective Date, any application for a building permit for a New Building or a Substantially Remodeled or Renovated Building must:

- a. Indicate a pathway for routing of conduit from the service panel to a location appropriate and convenient for Level 2 charging of an electric vehicle; and
- b. Indicate that the main electrical service panel will have a reserved space to allow installation of a dual pole circuit breaker for present or future installation of an Electric Vehicle Charger. The reserved space shall be positioned at the opposite (load) end from the input feeder location or main circuit location and shall be appropriately labeled.

#### **5. Enforcement.**

On and after the Effective Date, the Town shall not issue any building permit for the construction of a New or Substantially Remodeled or Renovated Building unless the building permit application contains the indications required by this By-Law.

#### **6. Waivers**

- A. The RB may grant a waiver from the provisions of this By-Law in the event that compliance makes a project financially infeasible or impractical to implement. Compliance with this By-Law may be considered infeasible or impractical to implement if, without limitation:
  - a. as a result of factors beyond the control of the proponent, the additional cost of the project over the long term, including any available subsidies, would make the project economically unviable; or
  - b. technological or other factors would make the project unsuitable for its intended purpose.
- B. Waiver requests shall be supported by a detailed cost comparison, including available rebates and credits.
- C. Waivers may be subject to reasonable conditions. Where possible, waivers shall be issued for specific portions of a project that are infeasible or impractical to implement, rather than for entire projects.
- D. The RB, or the Select Board if in its sole discretion it chooses, may issue guidance on the granting of waivers and the imposition of conditions, to be periodically amended in light of experience under this By-law. The RB shall submit its proposed guidance to the Select Board for review before becoming effective, which may offer amendments or additions. If the Select Board elects not to propose amendments or additions within sixty (60) days of the submission of proposed guidance to the Town Administrator, then the proposed guidance shall become effective. The RB's decisions on waiver requests shall be final, with the exception of an appeal seeking judicial review as provided for in Section7(B).

#### **7. Appeals**

- A. An appeal from a decision by the Building Inspector under this By-law may be taken to the RB and must be filed with the Town Clerk within fourteen (14) days of the decision appealed. The RB shall hold a public hearing within a reasonable time after the appeal is filed, but is not required to

provide notice other than what is required by the Open Meeting Law. The RB shall reverse the decision of the Building Inspector only if the decision was arbitrary, capricious, or not supported by substantial evidence. The RB shall consider only the record or documents provided to the Building Inspector, shall not conduct a de novo review or proceeding, and shall issue its decision in writing, which decision shall be final.

- B. An applicant aggrieved by a decision of the RB under Sections 6 or 7(A) may seek judicial review only in the Dukes County Superior Court under the provisions of G. L. c. 249, § 4. **(RECOMMENDED 4-0-1)**

**ARTICLE 17:** To see if the Town will vote to amend the General By-Laws by adopting a general bylaw entitled “Electrification of New and Substantially Remodeled or Renovated Buildings,” as set forth below. This proposed By-law, if approved by the Town, will become effective only if the Town authorizes the Select Board to petition the General Court to enact special legislation to ratify and authorize the Town’s approval of the By-law, as proposed in Article 18, and the General Court passes the requested special legislation.

**Electrification of New and Substantially Remodeled or Renovated Buildings**

**1. Purpose**

The Town of West Tisbury adopts this By-Law under the authority granted by Article 89, § 6, of the Amendments to the Massachusetts Constitution, and by General Laws c. 40, § 21(1) and (18), § 21D, and c. 43B, § 13, to require New and Substantially Remodeled or Renovated Buildings to use electricity instead of fossil fuels for heating, cooling, and hot water. The By-Law will protect the health and welfare of the Town’s inhabitants and the environment by reducing greenhouse gas emissions, which cause climate change, and by reducing other air pollutants.

**2. Definitions**

“Effective Date” means the date six months following the date on which special legislation ratifying and authorizing the Town’s adoption of an amendment to its General By-laws, approved at the 2022 Annual Town Meeting, and entitled “Electrification of New and Substantially Remodeled or Renovated Buildings,” becomes effective and on which the Town Clerk posts this By-law, in its approved form, and the special legislation enacted by the General Court, at Town Hall and on the Town’s website.

“New Building” means a structure with a roof, not in existence at the time of the filing of an associated building permit application on or after the Effective Date, designed or intended for the shelter of persons or animals or the storage of property.

“Substantially Remodeled or Renovated Building” means a renovation project that requires a building permit, for which a building permit application has been filed after the Effective Date and that includes the reconfiguration of space or building systems, in which the Work Area is greater than 50% of the gross floor area, as defined by the Massachusetts Building Code, prior to the project.

“Work Area” means the aggregate area of those portions of a building affected by renovations for the reconfiguration of space or building systems, including new floor area added as a result of renovation, as indicated in the drawings associated with a building permit application. Portions of a building where only repairs, refinishing, or incidental work occur are excluded from the calculation of Work Area.

“Review Board” (RB) means a Town Board, established and appointed by the Select Board, whose members shall have the experience and expertise necessary to perform the functions and requirements of reviewing waivers and appeals as set out in Sections XXIX.6 and .7A of this By-law. The RB shall have at least three (3) members serving three-year staggered terms. RB members shall be considered special municipal employees for purposes of G. L. c. 268A. The Select Board, in its discretion, can serve as the RB, if the Select Board decides not to appoint RB members.

### **3. Applicability**

This By-Law shall apply to all building permit applications for New or Substantially Remodeled or Renovated Buildings proposed to be located in whole or in part within the Town of West Tisbury, except for:

- A. Indoor and outdoor cooking appliances; and
- B. Emergency generators.

### **4. Building Permits.** On and after the Effective Date,

- c. Any application for a building permit for a New Building or a Substantially Remodeled or Renovated Building must identify the means of heating, cooling, and hot water that will be used in the building.
- d. The Town will grant a building permit for a New Building or a Substantially Remodeled or Renovated Building only if the building will use electricity instead of fossil fuels for heating, cooling, and hot water.

### **5. Enforcement**

On and after the Effective Date, the Town shall not issue any building permit for the construction of a New or Substantially Remodeled or Renovated Building except as provided by this By-Law.

### **6. Waivers**

- B. The RB may grant a waiver from the provisions of this By-Law in the event that compliance makes a project financially infeasible or impractical to implement. Compliance with this By-Law may be considered infeasible or impractical to implement if, without limitation:
  - a. as a result of factors beyond the control of the proponent, the additional cost of the project over the long term, including any available subsidies, would make the project economically unviable; or
  - b. technological or other factors would make the project unsuitable for its intended purpose.

- E. Waiver requests shall be supported by a detailed cost comparison, including available rebates and credits.
- F. Waivers may be subject to reasonable conditions. Where possible, waivers shall be issued for specific portions of a project that are infeasible or impractical to implement, rather than for entire projects.
- G. The RB, or the Select Board if in its sole discretion it chooses, may issue guidance on the granting of waivers and the imposition of conditions, to be periodically amended in light of experience under this By-law. The RB shall submit its proposed guidance to the Select Board for review before becoming effective, which may offer amendments or additions. If the Select Board elects not to propose amendments or additions within sixty (60) days of the submission of proposed guidance to the Town Administrator, then the proposed guidance shall become effective. The RB's decisions on waiver requests shall be final, with the exception of an appeal seeking for judicial review as provided for in Section 7(B).

## 7. Appeals

- A. An appeal from a decision by the Building Inspector under this By-law may be taken to the RB and must be filed with the Town Clerk within fourteen (14) days of the decision appealed. The RB shall hold a public hearing within a reasonable time after the appeal is filed, but is not required to provide notice other than what is required by the Open Meeting Law. The RB shall reverse the decision of the Building Inspector only if the decision was arbitrary, capricious, or not supported by substantial evidence. The RB shall consider only the record or documents provided to the Building Inspector, shall not conduct a de novo review or proceeding, and shall issue its decision in writing, which decision shall be final.
- B. An applicant aggrieved by a decision of the RB under Sections 6 or 7(A) may seek judicial review only in the Dukes County Superior Court under the provisions of G. L. c. 249, § 4. **(RECOMMENDED 5-0)**

**ARTICLE 18:** To see if the Town will vote to authorize the Select Board to petition the Massachusetts General Court for special legislation, as set forth below, to: (1) ratify the adoption, at the Spring Annual Town Meeting under Warrant Articles 16 and 17 of new General By-laws entitled "Electrification of New and Substantially Remodeled or Renovated Buildings" and "Wiring of New and Substantially Remodeled or Renovated Buildings," into the General By-laws; and (2) authorize the Building Inspector to administer these By-laws, including through the withholding of building permits; provided, however, that the General Court may make clerical or editorial changes of form only to the special legislation, unless the Select Board approves amendments to the bill before enactment by the General Court; and, provided further, that the Select Board is hereby authorized to approve such amendments that are within the scope of the objectives of this petition:



**An Act authorizing the town of West Tisbury to adopt and enforce local regulations restricting new fossil fuel infrastructure and requiring wiring in certain construction.**

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. The town of West Tisbury's general by-laws, entitled "Electrification of New and Substantially Remodeled or Renovated Buildings" and "Wiring of New and Substantially Remodeled or Renovated Buildings," are hereby ratified as adopted pursuant to Warrant Articles 16 and 17 of the Town's 2022 Annual Town Meeting, and shall be in full force and effect as of the effective date of this act.

SECTION 2. Notwithstanding chapter 164 of the General Laws, section 13 of chapter 142 of the General Laws, the State Building Code, or any other general or special law or regulation to the contrary, the town of West Tisbury is hereby authorized to adopt and further amend its general by-laws that restrict new construction or major renovation projects that do not qualify as fossil-fuel-free, as defined in section 4 of this act, and that require wiring to charge electric vehicles in new construction or major renovation projects.

SECTION 3. Notwithstanding section 7 of chapter 40A of the General laws, or any other general or special law or regulation to the contrary, the Building Inspector of the Town of West Tisbury, or any designee thereof, shall be authorized to enforce general by-laws adopted under this act imposing restrictions on new construction and major renovation projects that do not qualify as fossil-fuel-free, as defined in section 4 of this act, or requiring new construction and major renovation projects to include wiring to charge electric vehicles, including through the withholding of building permits.

SECTION 4. As used in this act, the term "fossil fuel-free" shall refer to construction or renovation that results in an entire building or an entire condominium unit that does not utilize coal, oil, natural gas or other fossil fuels in support of its operation.

SECTION 5. This act shall take effect upon its passage.

or take any other action in relation thereto. **(RECOMMENDED 4-0-1)**

**ARTICLE 19:** To see if the Town will vote to appropriate from Free Cash the sum of One Hundred Thousand Dollars (\$100,000) and Raise and appropriate the sum of Four Hundred Twenty Three Thousand Dollars (\$423,000) for the purpose of supporting the next phase of the Howes House renovation/reconstruction including but not limited to hiring an Owners Project Manager and Architect to create design, construction and bid documents for the project contingent upon the voters voting in the affirmative on Question 2 on the ballot.

**(RECOMMENDED 5-0)**

**ARTICLE 20:** To see if the Town will vote to accept the provisions of M.G.L. Chapter 40, Section 57. *Note: Any city or town which accepts the provisions of this section, may by by-law or ordinance deny any application for, or revoke or*

*suspend a building permit, or any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges.*

**(RECOMMENDED 5-0)**

**ARTICLE 21:** To see if the Town will vote to rescind the local Town By-law adopted in Article 27 of the May 18, 1993 Annual Town Meeting in its entirety and to adopt the following language in its place:

The Town of West Tisbury may deny any application for, or revoke or suspend a building permit, or any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges, including amounts assessed under the provisions of section twenty-one D or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges. The tax collector or other municipal official responsible for records of all municipal taxes, assessments, betterments and other municipal charges, hereinafter referred to as the tax collector, shall annually, and may periodically, furnish to each department, board, commission or division, hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.

The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the licensing authority from the tax collector or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the licensing authority from the tax collector; provided, however, that written notice is given to the party and the tax collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The tax collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such license denial, revocation or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal

from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives a certificate issued by the tax collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as the date of issuance of said certificate.

Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

The Select Board may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in section one of chapter two hundred and sixty-eight A in the business or activity conducted in or on said property.

This by-law shall not apply to the following licenses and permits: open burning; section thirteen of chapter forty-eight; bicycle permits; section eleven A of chapter eighty-five; sales of articles for charitable purposes, section thirty-three of chapter one hundred and one; children work permits, section sixty-nine of chapter one hundred and forty-nine; clubs, associations dispensing food or beverage licenses, section twenty-one E of chapter one hundred and forty; dog licenses, section one hundred and thirty-seven of chapter one hundred and forty; fishing, hunting, trapping license, section twelve of chapter one hundred and thirty-one; marriage licenses, section twenty-eight of chapter two hundred and seven and theatrical events, public exhibition permits, section one hundred and eighty-one of chapter one hundred and forty. **(RECOMMENDED 5-0)**

**ARTICLE 22:** To see if the Town will vote to appropriate the sum of Fifteen Thousand Five Hundred Sixty Two Dollars and Fifty Cents (\$15,562.50) from the Reserved for Appropriation funds received from the County of Dukes County for the purpose to promote tourism and economic development to be expended by the West Tisbury Shellfish Department for equipment and supplies.

**(RECOMMENDED 5-0)**

**ARTICLE 23:** To see if the Town will vote to amend section 5 of the Town Revolving Fund Bylaw such that the Refuse District Local Drop-off Fund is removed. The amended section 5. Authorized Revolving Funds will now read as follows:

FUND	REVENUE SOURCE	AUTHORITY TO SPEND FUNDS	USE FUNDS	FISCAL YEAR
Wetlands Protection Bylaw Fund	Conservation Commission By-law Filing Fees	Commission Commission	To pay for expenses of the Commission related to the administration of the Bylaw	Fiscal Year 2019 and subsequent years

**(RECOMMENDED 5-0)**

**ARTICLE 24:** To see if the Town will vote to request the Select Board, in consultation with the Building Inspector, to increase Building Department permit fees by July 1, 2022 such that the anticipated annual income from all fees levied by the Building Department reasonably covers the Department’s expenses; and further to review such fees not less than every 2 years thereafter, and similarly adjust as necessary.

**(RECOMMENDED 4-1-0)**

**ARTICLE 25:** To see if the Town will vote to transfer Five Thousand Dollars (\$5,000) from FY 2022 Health Insurance (914-5170) to Medicare Tax (916-5170).

**(RECOMMENDED 5-0)**

**ARTICLE 26:** To see if the Town will vote to Appropriate from Free Cash the sum of Ten Thousand Seven Hundred Eighteen Dollars and Eighteen Cents (\$10,718.18) and further to transfer from unexpended funds from Article 8 of the 2019 Annual Town Meeting the sum of Twenty Five Thousand Two Hundred Eighty One Dollars and Eighty Two Cents (\$25,281.82) for the purchase, installation, training and other related expenses related to new tax collection management software.

**(RECOMMENDED 5-0)**

**ARTICLE 27:** To see if the Town will vote to Raise and Appropriate the sum of Twenty Six Thousand Four Hundred Fifty-Two Dollars and Eighty Cents (\$26,452.80) to pay the Town’s assessed share of the County of Dukes County debt authorized by Chapter 287 of the Acts of 2014 for a building to provide health and human services for county residents.

**(RECOMMENDED 5-0)**

**ARTICLE 28:** To see if the Town will vote to Appropriate from Free Cash the sum of One Hundred Thousand Dollars (\$100,000) for repairs and upgrades to town buildings as prioritized by the Facilities Maintenance Committee and the Select Board.

**(RECOMMENDED 5-0)**

**ARTICLE 29:** To see if the Town will vote to Appropriate from Free Cash the sum of Twenty Thousand Dollars (\$20,000) to transfer to the Retired/Separating Employees Compensated Absences Reserve Fund as provided for by M.G.L. c. 40, § 13D.

**(RECOMMENDED 5-0)**

**ARTICLE 30:** To see if the Town will vote to Appropriate Four Hundred Seventy Dollars (\$470.00) from the Receipts Reserved for Appropriation from the Transportation Network Companies in accordance with Chapter 187 of the Acts of 2016, Amending Chapter 6, Section 172, subsection (a) of the Massa-

achusetts General Laws to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the Town of West Tisbury, specifically, to supplement the Complete Streets Program established in section 1 of chapter 90I of the Mass. General Laws. **(RECOMMENDED 5-0)**

**ARTICLE 31:** To see if the Town will vote to appropriate from Free Cash the sum of Thirty Six Thousand Dollars (\$36,000) for the replacement of seawater lines at the John T. Hughes Hatchery at 57 Shirley Avenue, Oak Bluffs. **(RECOMMENDED 5-0)**

**ARTICLE 32:** To see if the Town will vote to Raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) toward Transportation Engineering services for design work and/or technical analyses on Town projects, with funds administered by the Martha's Vineyard Commission, for Fiscal Year 2023. **(RECOMMENDED 5-0)**

**ARTICLE 33:** To see if the Town will vote to Raise and appropriate, for expenditure in Fiscal Year 2023, the sum of Seventy Two Thousand Ninety Eight Dollars (\$72,098) to support the Martha's Vineyard Center for Living Programs through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

**ARTICLE 34:** To see if the Town will vote to Raise and appropriate, for expenditure in Fiscal Year 2023, the sum of Fourteen Thousand Three Hundred Seventy Eight Dollars (\$14,378) to support the CORE program to provide coordinated counseling, outreach, and referral services to residents who are 55 years and older through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

**ARTICLE 35:** To see if the Town will vote to Raise and appropriate, for expenditure in Fiscal Year 2023, the sum of One Thousand Three Hundred Seventeen Dollars (\$1,317) to support the First Stop Information and Referral Service through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

**ARTICLE 36:** To see if the Town will vote to Raise and appropriate, for expenditure in Fiscal Year 2023, the sum of Fifteen Thousand Forty Four Dollars (\$15,044) to support the planning, advocacy and education for Healthy Aging on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

**ARTICLE 37:** To see if the Town will vote to Raise and appropriate, for expenditure in Fiscal Year 2023, the sum of Eight Thousand Ninety Five Dollars (\$8,095) to support the Homelessness Prevention Programs on Martha's

Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

**ARTICLE 38:** To see if the Town will vote to Raise and Appropriate, for expenditure in Fiscal Year 2023, the sum of Seven Thousand Fifty Five Dollars (\$7,055) to support the Substance Use Disorder Coalition in addressing needs related to substance use prevention, treatment, recovery support and harm reduction on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

**ARTICLE 39:** To see if the Town will vote to Raise and Appropriate, for expenditure in Fiscal Year 2023, the sum of Nine Thousand One Hundred Ninety Eight Dollars (\$9,198) as the apportioned share of the allocation of overhead for regional services hosted and administered by the County on behalf of the Towns provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

**ARTICLE 40:** To see if the Town will vote to Appropriate from Free Cash the sum of Thirteen Thousand Six Hundred Fifty Six Dollars and Sixty Nine Cents (\$13,656.69) to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to an Emergency Generator for the Chilmark School building, including any other costs incidental and relative thereto, or to take any other action relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs. **(RECOMMENDED 5-0)**

**ARTICLE 41:** To see if the Town will vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY 2023 revenues, in the following amounts to the following:

- a. Open Space reserve \$55,000 (10% of estimated FY 2023 Community Preservation Fund revenues)
- b. Historical Resources reserve \$55,000 (10% of estimated FY 2023 Community Preservation Fund revenues)
- c. Community Housing reserve \$55,000 (10% of estimated FY 2023 Community Preservation Fund revenues)
- d. Undesignated reserve \$455,000 (65% of estimated FY 2023 Community Preservation Fund revenues)

And to Appropriate for the Administrative Expenditures the sum of Thirty-Five Thousand Five Hundred Dollars (\$35,500.00) from FY 2023 Community Preservation Fund Revenues. **(RECOMMENDED 5-0)**

**ARTICLE 42:** To see if the Town will vote to appropriate the sum of One Hundred Five Thousand Eight Hundred Fifty Dollars (\$105,850.00) from the Community Preservation Historic Resources Reserve Fund, as West Tisbury's share of the total regional project budget of \$2,810,124, to fund the Martha's Vineyard Campground Meeting Association Tabernacle Roof replacement project.  
**(RECOMMENDED 5-0)**

**ARTICLE 43:** To see if the Town will vote to appropriate the sum of Twenty Thousand Dollars (\$20,000.00) from the Community Preservation Historic Resources reserve to fund the feasibility evaluation of the structural integrity of the Martha's Vineyard Garden Club Old Mill building.  
**(RECOMMENDED 5-0)**

**ARTICLE 44:** To see if the Town will vote to appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) from the Community Preservation Undesignated Reserve Fund to Island Elderly Housing, Inc., as West Tisbury's share of the total project budget of \$450,000.00 to fund five new permanently affordable apartment units for the elderly at the Aidylberg III project in Oak Bluffs.  
**(RECOMMENDED 5-0)**

**ARTICLE 45:** To see if the Town will vote to appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) from the Community Preservation Undesignated Reserve Fund as West Tisbury's share of the total regional project budget of \$500,000.00, to Harbor Homes of Martha's Vineyard, Inc., to fund the acquisition of future housing for homeless women residents earning less than 30% of the County median income.  
**(RECOMMENDED 5-0)**

**ARTICLE 46:** To see if the Town will vote to appropriate the sum of Ten Thousand Dollars (\$10,000.00) from the Community Preservation Housing Reserve Fund and One Hundred Fifteen Thousand Dollars (\$115,000) from the Community Preservation Undesignated Reserve Fund for a total of One Hundred and Twenty Five Thousand Dollars (\$125,000) to Island Housing Trust, to fund one affordable unit of four new permanently deed-restricted single family houses, with preference to West Tisbury residents, for the Red Arrow project.  
**(RECOMMENDED 5-0)**

**ARTICLE 47:** To see if the Town will vote to appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) from the Community Preservation Housing Reserve Fund and Three Hundred Fifteen Thousand Dollars (\$315,000) from the Community Preservation Undesignated Reserve Fund for a total of Three Hundred Fifty Thousand Dollars (\$350,000.00) to the West Tisbury Affordable Housing Trust.  
**(RECOMMENDED 5-0)**

**ARTICLE 48:** To see if the Town will vote to appropriate the sum of Ten Thousand Dollars (\$10,000.00) from the Community Preservation Housing Reserve Fund and Sixty Thousand Dollars (\$60,000) from the Community Preservation Undesignated Reserve Fund for a total of Seventy Thousand Dollars (\$70,000.00) to the Dukes County Regional Housing Authority to support the rental assistance program for West Tisbury residents.  
**(RECOMMENDED 5-0)**

**ARTICLE 49:** To see if the Town will vote to Appropriate the sum of Fifty-Two Thousand Two Hundred Fifty Dollars (\$52,250) as the sixth installment in a maximum of ten installments, from the Community Preservation Undesignated Reserve Fund to pay down principal and interest on the borrowing for the Scott's Grove Affordable Housing development approved in Article #20 at the Annual Town Meeting held on April 11, 2017. **(RECOMMENDED 5-0)**

**ARTICLE 50:** To see if the Town will vote to Appropriate the sum of One Hundred Forty Three Thousand Nine Hundred Dollars (\$143,900.00) from the Community Preservation Undesignated Reserve Fund for construction funding for two four bedroom houses for adult autistic Island residents, as West Tisbury's share of the total regional project budget of \$2,000,000.00, to the Island Autism Center and Neighborhood Housing project, Phase Two. The development of this affordable housing will be permanently deed restricted as affordable housing, and to the extent permitted by the Massachusetts Fair Housing Law, West Tisbury autistic citizens should have preference to occupy this housing. **(RECOMMENDED 5-0)**

**ARTICLE 51:** To see if the Town will vote to Appropriate from Free Cash the sum of Six Hundred Thousand Dollars (\$600,000) to reduce the tax levy in Fiscal Year 2023. **(RECOMMENDED 5-0)**

And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this 9th Day of May in the Year Two Thousand Twenty Two.

J. "Skipper" Manter, Chair  
Cynthia E. Mitchell  
WEST TISBURY SELECT BOARD

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

Timothy A. Barnett  
Constable

A true copy, attest:  
Tara J. Whiting-Wells  
Town Clerk





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
WEST TISBURY, MASSACHUSETTS  
APRIL 14, 2022**

*Tara J. Whiting-Wells*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name and address on the line provided and completely fill in the OVAL.

<p align="center"><b>FOR MODERATOR</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>DANIEL A. WATERS</b> <input type="radio"/>  <small>18 Christown Road Candidate for Re-election</small></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>FOR TOWN CLERK</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>TARA J. WHITING-WELLS</b> <input type="radio"/>  <small>488 Edgartown Road Candidate for Re-election</small></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>FOR LIBRARY TRUSTEE</b></p> <p>Three Years <span style="float:right">Vote for TWO</span></p> <p><b>FRANCES A. FINNIGAN</b> <input type="radio"/>  <small>65 Shawsbury Way Candidate for Re-election</small></p> <p><b>MICAH SOLOMON THANHAUSER</b> <input type="radio"/>  <small>79 Merry Farm Road</small></p> <p>(Write-in) <input type="radio"/></p>
<p align="center"><b>FOR SELECT BOARD</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p><b>CYNTHIA E. MITCHELL</b> <input type="radio"/>  <small>62 Panhandle Road Candidate for Re-election</small></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>FOR TREE WARDEN</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>JEREMIAH BROWN</b> <input type="radio"/>  <small>2 Holly Lane Candidate for Re-election</small></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>FOR LIBRARY TRUSTEE</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>EMILY FERN FISCHER</b> <input type="radio"/>  <small>200 Road to Great Neck</small></p> <p>(Write-in) <input type="radio"/></p>
<p align="center"><b>FOR SELECT BOARD</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>JAMES W. KLINGENSMITH</b> <input type="radio"/>  <small>110 Davis Way</small></p> <p><b>CHRISTOPHER H. LYONS</b> <input type="radio"/>  <small>136 Christiantown Road</small></p> <p><b>JESSICA D. MILLER</b> <input type="radio"/>  <small>30 Letties Lane</small></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>FOR PARK AND RECREATION COMMITTEE</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p><b>MARK HAP BERNARD</b> <input type="radio"/>  <small>153 Old Bassett Road Candidate for Re-election</small></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>FOR FINANCE COMMITTEE</b></p> <p>Three Years <span style="float:right">Vote for TWO</span></p> <p><b>CLARK R. RATTET</b> <input type="radio"/>  <small>174 Pond Road Candidate for Re-election</small></p> <p>(Write-in) <input type="radio"/></p>
<p align="center"><b>FOR BOARD OF HEALTH</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p><b>JESSICA D. MILLER</b> <input type="radio"/>  <small>30 Letties Lane Candidate for Re-election</small></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>FOR PLANNING BOARD</b></p> <p>Five Years <span style="float:right">Vote for TWO</span></p> <p><b>MATTHEW MERRY</b> <input type="radio"/>  <small>71 Diaporia Merry Road Candidate for Re-election</small></p> <p><b>HEIKKI M. SOIKKELI</b> <input type="radio"/>  <small>61 Road to Great Neck</small></p> <p>(Write-in) <input type="radio"/></p>	
<p align="center"><b>FOR BOARD OF ASSESSORS</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p>(Write-in) <input type="radio"/></p>	<p align="center"><b>FOR PLANNING BOARD</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p><b>AMY M. UPTON</b> <input type="radio"/>  <small>511 Old County Road</small></p> <p>(Write-in) <input type="radio"/></p>	

+  
VOTE BOTH SIDES OF BALLOT

**QUESTIONS**

**QUESTION 1:**

Non Binding Public Advisory Question for the 2022 Spring Town Ballot Calling upon Holtec Pilgrim, LLC, owner of the closed Pilgrim Nuclear Power Station and Holtec Decommissioning International, LLC, to immediately withdraw any plans to discharge any radioactive water into Cape Cod Bay. WHEREAS, Cape Cod Bay is a federal and state protected area and habitat for the endangered Right Whale; and WHEREAS, Cape Cod Bay provides a vital livelihood for fishermen and the tourist industry; and WHEREAS, The National Academies of Science has determined there is no safe dose of ionizing radiation, WHEREAS, One radioactive element in Holtec Pilgrim water is Tritium, which concentrates up the food chain from sediment to sea grasses to the fish we eat; and WHEREAS, Holtec Pilgrim can discharge radioactive water anytime without approval of the Nuclear Regulatory Commission [NRC]; and WHEREAS, The Attorney General of New Mexico has filed a lawsuit against the NRC for unlawful proceedings and illegal activities involving Holtec; and WHEREAS, The Commonwealth has the authority to stop the dumping; Therefore, shall the people of the Town of West Tisbury direct the local government to communicate with Governor Charlie Baker, Attorney General Maura Healey, and the State Legislature to employ all means available to ensure that Holtec commits to immediately withdraw any plans to dump any radioactive water into Cape Cod Bay?

YES

NO

**QUESTION 2:**

Shall the Town of West Tisbury be allowed to assess an additional Four Hundred Twenty Three Thousand Dollars (\$423,000) in real estate and personal property taxes for the purpose of supporting the next phase of the Howes House renovation/reconstruction including but not limited to hiring an Owners Project Manager and Architect to create design, construction and bid documents for the project for the fiscal year beginning July first 2022?

YES

NO

**QUESTION 3:**

Shall the Select Board, on behalf of the Town, be authorized to file a home rule petition asking the Legislature to create a Housing Bank which would impose a 2% transfer fee on real estate sales of \$1,000,000.00 and above to provide year-round and housing affordable to those earning up to 240% of the Dukes County median income?

YES

NO

**VOTE BOTH SIDES OF BALLOT**

