

West Tisbury Parks and Recreation Committee

Minutes December 7, 2022

(approved 1/4/23 5-0)

Present; Hap Bernard, Lisa Amols, Matt Gebo and Peggy Stone.

Minutes from previous meeting were approved as submitted.

The committee finalized the budget. There was discussion as to put a special line item in the budget for the bucket brigade to manually lower the dune at Lambert's Cove or add it into the existing town grounds budget. The estimate we got is between \$20,000-\$30,000. Hap suggested we talk to Bruce Stone, the town accountant, to see what his recommendation is. Matt said we should ask Richie Olsen for an estimate if he were to use a front loader to lower the dune. He said it would mitigate damages and it is easier and more cost effective for the equipment and it wouldn't disturb vegetation. It would be a good cost comparison to discuss at town meeting. Lisa agrees. She felt we should be noisy about this. She is all for saving the town money. Hap said or they could use a walk behind which would be less intrusive than the front loader. Matt asked about TDR Landscaping finishing the work at Manter. Do we need to add more money for that? Peggy said we have allowed for that in the present budget. Matt also mentioned Bruce said there is extra money in the free cash that can be requested for a one time use if needed. Peggy will follow up with Bruce. Peggy asked if the committee wanted to consider raising the cost of beach stickers as has been requested by the Finance committee in the past. Hap; no, Lisa; no, Matt; no. There will be no rise in beach sticker fees for the 2023 season.

In other business, Lisa said her boyfriend Don is interested in the Chess instructor position. Peggy mentioned she will not be available for the chess season due to a medical situation. Lisa did mention Don will need some helpers. Peggy said there have been ads running but no applicants. Lisa will have Don contact Peggy.

The next meeting was set for January 4, 2023 at 6:15pm

The meeting was adjourned at 7:05pm.

Respectfully Submitted,

Peggy Stone
Board Administrator