

West Tisbury Council on Aging

January 31, 2023

PROPOSED SCHEDULE / SCOPE OF WORK PLAN

Note: based on RFQ

• Work Plan Phase: 3 weeks Jan. 4, 2022 – Jan 26, 2022

Contract signed 1/4/23

Consultant contracts signed 1/11/23

• Conceptual Floor Plans

• Work Plan

Building Committee Mtg. 1/18/23

• Site Environmental & Programming Phase: 2 weeks Jan. 26, 2023 - Feb. 9, 2023

Coastal Eng. Ex. Cond. Site Plan field work: scheduled for week of 1/30

Coastal Eng. Concept Site Plan with revised parking: est. 1/31/2023

• Programming w/ Committee

Preferred Concept Plan Developed

• 3D Schematic Model created

• Building Committee Meeting (2 PM) 2/1/23

Planning Board &HDC Meeting (5 PM) 2/1/23

• S.F. Cost Estimate: verify number and site estimate

• Schematic Design Phase: 5 weeks Feb. 9, 2023 – March 16, 2023

• Public Forum (5 PM) 021623

RLB Schematic Cost Estimate:
2 weeks
March 16 – April 1, 2023

• Town Meeting: April 11, 2023

Schematic Design Plans and Cost Estimate complete

• Design Development Phase: 6 weeks April 11, 2023 – May 23, 2023

Design Dev. Cost Estimate

• Construction Documents Phase: 9 weeks May 23, 2023 – July 25, 2023

Construction Doc. Cost Estimate

• Bidding: 5 weeks July 25, 2023 to:

Sub-bids: 3 weeksGeneral Bids: 5 weeksAug. 15, 2023Aug. 29, 2023

• Construction: 1 year Start: September 15, 2023

Completion: Sept. 15, 2024