

Martha's Vineyard Regional High School District
 Re-Certification of FY21 Budget
 June 4, 2020

DESCRIPTION	FY21 AMOUNT						
Operating & Capital Budget							22,736,676.80
Charter School/School Choice Tuition							778,829.00
Less							
Chapter 70 State Aid							2,835,120.00
Chapter 71 Regional Transportation Aid							224,057.00
School Building Assistance Reimbursement							0.00
Other Revenues							326,113.50
E&D Offset							625,000.00
Net Amount for Assessments							19,505,215.30
Town Apportionments	Aquinnah	Chilmark	Edgartown	Oak Bluffs	Tisbury	West Tisbury	Total
(i) Required Minimum Local Contribution	172,685.00	456,381.00	2,294,241.00	2,272,162.00	2,106,456.00	1,233,463.00	8,535,388.00
(ii) Excess of NSS over Required Minimum	173,968.14	553,535.04	2,656,968.52	3,004,904.70	2,736,044.80	1,486,637.09	10,612,058.30
(iii) Transportation	7,751.87	24,665.04	118,392.18	133,895.91	121,915.75	66,243.24	472,864.00
(iii) Capital	8,318.11	26,466.73	127,040.30	143,676.53	130,821.26	71,082.07	507,405.00
(iii) Other Costs	40.98	130.40	625.93	707.90	644.56	350.22	2,500.00
Gross Assessments	362,764.11	1,061,178.21	5,197,267.94	5,555,347.04	5,095,882.38	2,857,775.63	20,130,215.30
Less E&D Offset	10,245.90	32,600.59	156,482.87	176,974.66	161,140.09	87,555.89	625,000.00
FY21 Assessments Per Statutory Assmt Method	352,518.21	1,028,577.61	5,040,785.07	5,378,372.37	4,934,742.29	2,770,219.74	19,505,215.30
This schedule presents the town apportionments consistent with DESE's Statutory Assessment Methodology format.							