

FY 2025 Projected Tax Levy

	FY 2024 Includes All Non-CPA Items Approved TM	Projected FY2025	Change	
			FY2025 vs FY2024	% Change
<u>Budget/Articles/Other General Fund Items</u>				
Budget approved/proposed ATM/STM	23,747,687	25,840,061	2,092,374	8.8%
ATM/STM Warrant Articles (Raise & Appropriate)	248,345	467,733	219,387	88.3%
ATM/STM Warrant Articles from Free Cash	527,821	242,000	(285,821)	-54.2%
Overlay	109,590	80,000	(29,590)	-27.0%
Cherry Sheet (State/County) Assessments	227,311	227,311	0	0.0%
Total General Fund Expenditures/Appropriation	24,860,754	26,857,105	1,996,351	8.0%
<u>Receipts/Other Funds</u>				
Cherry Sheet (from State): State Receipts	1,667,344	1,664,788	(2,556)	-0.2%
Local Receipts	2,324,195	2,400,000	75,805	3.3%
Free Cash for ATM Warrant Articles	527,821	242,000	(285,821)	-54.2%
Free Cash Applied to Tax Rate (Available)	750,000	1,009,075	259,075	34.5%
Total General Fund Receipts/Available Funds	5,269,360	5,315,863	46,503	0.9%
NET: Projected Tax Levy	19,591,394	21,541,242	1,949,848	10.0%

FY 2025 Estimated Levy Limit and Maximum Levy Under 2 1/2

FY 2025 Levy Limit (not including New Growth)	19,495,064
FY 2025 Estimated New Growth	100,000
FY 2025 Debt Exclusions	961,074
FY 2025 Capital Exclusions	0
Overrides	0
FY 2025 Estimated Maximum Tax Levy	20,556,138
Amount Projected Tax Levy will be less or (more) than Maximum	(985,104)
Total Remaining Balance of Free Cash Available	0