

**Town of West Tisbury**

**Monthly Report - Personnel Board For the Period 07/01/2020 through 06/30/2021**

Fiscal Year: 2020-2021

	<u>07/01/2020 - 06/30/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
<b>EXPENSES</b>					
Personnel Board					
152-5120 Personnel Bd Pers Serv (+)	\$4,552.83	\$4,552.83	\$12,601.89	\$8,049.06	36.1%
001.152.5120.0000.000 Personnel Board - Personal Services	\$4,552.83	\$4,552.83	\$12,601.89	\$8,049.06	
152-5700 Personnel Bd Expense (+)	\$360.00	\$360.00	\$400.00	\$40.00	90.0%
001.152.5302.0000.000 Training / Seminars	\$135.00	\$135.00	\$200.00	\$65.00	
001.152.5730.0000.000 Personnel - Dues & Memberships	\$225.00	\$225.00	\$200.00	(\$25.00)	
Sub-total : Personnel Board	<u>\$4,912.83</u>	<u>\$4,912.83</u>	<u>\$13,001.89</u>	<u>\$8,089.06</u>	37.8%
<b>Total : EXPENSES</b>	<u>\$4,912.83</u>	<u>\$4,912.83</u>	<u>\$13,001.89</u>	<u>\$8,089.06</u>	37.8%
<b>OTHER</b>					
Warrant Articles					
ATM 2019 Class/Comp Study (+)	\$0.00	\$0.00	\$4,050.00	\$4,050.00	0.0%
001.152.5300.2019.000 Personnel Classification/Comp Study	\$0.00	\$0.00	\$4,050.00	\$4,050.00	
Sub-total : Warrant Articles	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,050.00</u>	<u>\$4,050.00</u>	0.0%
<b>Total : OTHER</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,050.00</u>	<u>\$4,050.00</u>	0.0%
<b>NET ADDITION/(DEFICIT)</b>	<u>\$4,912.83</u>	<u>\$4,912.83</u>	<u>\$17,051.89</u>	<u>\$12,139.06</u>	28.8%

End of Report