

Town of West Tisbury

Monthly Report - ZBA For the Period 03/01/2021 through 03/31/2021

Fiscal Year: 2020-2021

	<u>03/01/2021 - 03/31/2021</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
ZBA Revenue					
Receipts (+)	\$0.00	\$4,800.00	\$10,000.00	\$5,200.00	48.0%
001.176.4370.0000.000 Other Dept Revenue-ZBA	\$0.00	\$4,800.00	\$10,000.00	\$5,200.00	
Sub-total : ZBA Revenue	\$0.00	\$4,800.00	\$10,000.00	\$5,200.00	48.0%
Total : INCOME	\$0.00	\$4,800.00	\$10,000.00	\$5,200.00	48.0%
EXPENSES					
Zoning Board of Appeals					
176-5120 ZBA Pers Serv (+)	\$5,243.00	\$47,973.45	\$71,574.36	\$23,600.91	67.0%
001.176.5120.0000.000 Board of Appeals - Personal Services	\$5,243.00	\$47,973.45	\$71,574.36	\$23,600.91	
151-5305 ZBA Legal (+)	\$0.00	\$1,274.00	\$2,000.00	\$726.00	63.7%
001.176.5305.0000.000 ZBA-Legal Services	\$0.00	\$1,274.00	\$2,000.00	\$726.00	
176-5700 ZBA Expenses (+)	\$230.72	\$1,998.09	\$4,925.00	\$2,926.91	40.6%
001.176.5302.0000.000 ZBA - Training/Seminars	\$0.00	\$0.00	\$400.00	\$400.00	
001.176.5300.0000.000 ZBA - Professional & Technical	\$0.00	\$0.00	\$500.00	\$500.00	
001.176.5420.0000.000 ZBA - Office Supplies	\$36.32	\$63.99	\$125.00	\$61.01	
001.176.5710.0000.000 ZBA - Travel	\$0.00	\$0.00	\$300.00	\$300.00	
001.176.5346.0000.000 ZBA Notices / Ads	\$194.40	\$1,934.10	\$3,600.00	\$1,665.90	
Sub-total : Zoning Board of Appeals	\$5,473.72	\$51,245.54	\$78,499.36	\$27,253.82	65.3%
Total : EXPENSES	\$5,473.72	\$51,245.54	\$78,499.36	\$27,253.82	65.3%
NET ADDITION/(DEFICIT)	\$5,473.72	\$56,045.54	\$88,499.36	\$32,453.82	63.3%

End of Report