

## Warrant Articles for West Tisbury 2024 ATM

Draft #	Purpose	Original Warrant			Notes/Source for "Other"
		R&A	Free Cash	Other	
Article	4.8% Wage Scale Adjustment based on ECI				Included in budget line items
Article	New Administrative Staff (Wages/Benefits)	80,000.00			
Article	Employee Compensated Balances Reserve		30,000.00		
Article	Add to FY24 Accountant Personal Services		12,000.00		
Article	Assessors Revaluation	24,000.00			
Article	Building Maintenance		100,000.00		
Article	Transfer Short Term Interest to Principal			55,135.33	Short Term Interest
Article	Library OPM & Commssioning			500,000.00	Additional Bond Authoriization
Article	Fire Hyrdant Tiahs Cove	75,358.75			
Article	Fire Equipment Stabilization Fund		100,000.00		
Article	Police Cruiser	30,000.00			
Article	Highway Department Truck	45,000.00			
Article	Unemployment Insurance Fund	3,000.00			
Article	MV Commission Engineering	15,000.00			
Article	Old Courthouse Rd Paving				Appropriation or Chapter 90?
Article	AISC for Adult Continuing Ed (MVCET)	14,240.00			
Article	Oak Bluffs' Hospital Roads Resilience Project	8,648.86			
Article	County-Dukes County Supplemental Income	6,862.80			County 12.04% of \$42,000
Article	County-Healthy Aging MV	16,910.00			14.19% of \$119,762
Article	County-Homelessness Prevention	9,914.00			14.19% of \$59,568
Article	County-SUD Prevention	6,934.00			14.19% of \$48,590
Article	County-MV Senior Services	92,258.00			14.19% of \$577,387
Article	County-CORE	14,366.00			14.19% of \$101,741
Article	County Building Debt Payment	25,240.40			15.03% of \$172,000
Article	Wetlands By-Law administration			2,000.00	Revolving Fund
Article	CPA Reserves				CPA FY 2025 Estimated Receipts
Article	CPA Administrative Expenses				CPA FY 2025 Estimated Receipts
Article	DCRHA Rental Subsidies				CPA Fund
Article					CPA Fund
Article					
<b>Total Appropriations</b>		<b>467,732.81</b>	<b>242,000.00</b>	<b>557,135.33</b>	
<b>Article</b>	<b>Free Cash to Decrease FY 2024 Tax Levy</b>				

Certified Free Cash 7/1/23	1,339,098.00
Less: Free Cash Voted STM 11/14/23	88,022.80
Balance of Free Cash before ATM	1,251,075.20
Less: Appropriations ATM	242,000.00
Less: Free Cash to FY2025 Tax Rate	
Balance of Free Cash after ATM if all pass	1,009,075.20