

Town of West Tisbury
FY 2024 Budget Request Worksheet

Due by December 21, 2022

Highway Superintendent - 421

Revenue

Source/Description of Revenue	Fund	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Miscellaneous Department Receipts	General				
Total Revenue Generated		0	0	0	0.00

Personal Services

		Grade	Step	Hours/ Week	Weeks/ Year	Hourly Rate*	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2024 Request
Highway Superintendent	Stipend						49,500	57,000	64,500	72,000.00
Assistant Highway Superintendent	Stipend						2,500	2,500	2,500	2,500.00
Total Personal Services							49,500	59,500	67,000	74,500.00
Percent Change										11.2%

Total Department/Committee	49,500	59,500	67,000	74,500.00
Percent Change				11.2%

Submitted by: _____

Date Completed: _____