

Town of West Tisbury

Monthly Report - ZBA For the Period 05/01/2020 through 05/15/2020

Fiscal Year: 2019-2020

	<u>05/01/2020 - 05/15/2020</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Budget Balance</u>	
INCOME					
ZBA Revenue					
Receipts (+)	\$0.00	\$7,400.00	\$7,000.00	(\$400.00)	105.7%
001.176.4370.0000.000 Other Dept Revenue-ZBA	\$0.00	\$7,400.00	\$7,000.00	(\$400.00)	
Sub-total : ZBA Revenue	\$0.00	\$7,400.00	\$7,000.00	(\$400.00)	105.7%
Total : INCOME	\$0.00	\$7,400.00	\$7,000.00	(\$400.00)	105.7%
EXPENSES					
Zoning Board of Appeals					
176-5120 ZBA Pers Serv (+)	\$7,063.60	\$54,633.85	\$63,926.01	\$9,292.16	85.5%
001.176.5120.0000.000 Board of Appeals - Personal Services	\$7,063.60	\$54,633.85	\$63,926.01	\$9,292.16	
151-5305 ZBA Legal (+)	\$0.00	\$931.00	\$4,000.00	\$3,069.00	23.3%
001.176.5305.0000.000 ZBA-Legal Services	\$0.00	\$931.00	\$4,000.00	\$3,069.00	
176-5700 ZBA Expenses (+)	\$0.00	\$3,778.01	\$3,725.00	(\$53.01)	101.4%
001.176.5302.0000.000 ZBA - Training/Seminars	\$0.00	\$99.00	\$400.00	\$301.00	
001.176.5300.0000.000 ZBA - Professional & Technical	\$0.00	\$76.00	\$500.00	\$424.00	
001.176.5420.0000.000 ZBA - Office Supplies	\$0.00	\$232.48	\$125.00	(\$107.48)	
001.176.5710.0000.000 ZBA - Travel	\$0.00	\$0.00	\$300.00	\$300.00	
001.176.5346.0000.000 ZBA Notices / Ads	\$0.00	\$3,370.53	\$2,400.00	(\$970.53)	
Sub-total : Zoning Board of Appeals	\$7,063.60	\$59,342.86	\$71,651.01	\$12,308.15	82.8%
Total : EXPENSES	\$7,063.60	\$59,342.86	\$71,651.01	\$12,308.15	82.8%
NET ADDITION/(DEFICIT)	\$7,063.60	\$66,742.86	\$78,651.01	\$11,908.15	84.9%

End of Report