

MEMORIAM

One didn't really share the stage with Pat. He was a presence wherever he was, but at Town Meeting he radiated, bounding up to the podium in his boyish way. It was his time to shine and shine he did, for 23 years lending his considerable skills, grace and humor to the important role of facilitating the work of West Tisbury's legislative body. All moderators have their style, and Pat's clearly grew out of his years of teaching. The President of the Massachusetts Moderators Association in described it this way: "He was a beloved and respected teacher; fascinated . . . with the New England tradition of the Town Meeting. He found it to be an admirable model and one he could use in the classroom to discuss matters of classroom life. A student served as Moderator of these discussions. Thus motivated to later run for Moderator, he found running the West Tisbury Town Meeting much akin to running a classroom: everyone gets a turn to speak and the body gains the wisdom thus developed."

Pat also had good political sense, knowing when and how to give an issue its due. He knew when to allow more – or less – floor time for debate, and who to call on to make sure all sides had their day. At what would be his last town meeting on April 8, 2014, he demonstrated these skills as he moderated the highly-charged question having to do with Mill Pond. He always moved things along, priding himself on the one night annual town meeting, and there were more than a few special town meetings when we were in and out in under 45 minutes, and he was home in time to watch the Red Sox.

F. Patrick Gregory died unexpectedly on May 16, 2014. We who mourn him recall his years as a beloved teacher at the West Tisbury School; Educomp, the business he and his wife Dorothy built; his years of superb public service to the Town of West Tisbury; his children and grandchildren. We will always remember his relentlessly positive, engaging style and what an easy, kind and loving man he was.

Sonnet

For the Town of West Tisbury, April 2015
Dedicated to Pat Gregory

I saw a girl in the snow wearing one red glove.
May she be happy.

It is cold and gray. The old dog barks at the end of his chain
at the morning ferry crossing the sound.

May you be at peace. Once again, the ponds
and fields are opening.

Last night peepers chanted in the pond in the woods.
May you be free of suffering.

May you be loved. We had a friend who went for a walk
and did not come home. May we be healed.

The roads are full of sand; the buds unfold.
There are no limits to what is given:

May you dwell in your heart. Again the days grow long.
Our eyes are small but see enormous things.

Our eyes are small but see enormous things.
Again the days grow long. May you dwell in your heart.

There are no limits to what is given.
The buds unfold. The roads are full of sand.

May you be healed. We had a friend who went for a walk
And did not come home. May you be loved.

May you be free from suffering. Last night,
Peepers chanted in the pond in the woods.

Once again, the ponds and fields open.
May you be at peace. It is cold and gray

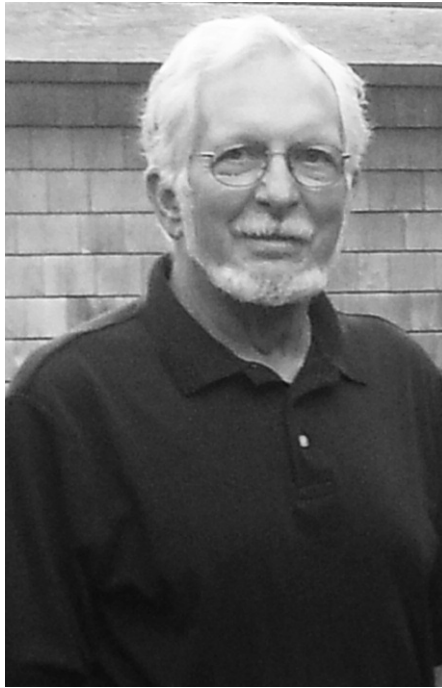
and the old dog barks at the end of his chain
at the morning ferry crossing the sound.

May you be happy,
girl in the snow wearing one red glove.

DEDICATION

Few West Tisbury employees have served the town so well and in so many different capacities as Ernie Mendenhall, who retires from his position as Building Inspector this year after 26 years of service. Starting as a part time Building Inspector for the town in the summer of 1989, Ernie became full time Building Inspector in July of 2000. He has maintained that position through the years with a firm hand and a level head, balancing the demands of his position with a sense of humor and fairness in upholding the Town's Zoning Bylaws and State Building Code.

Moving here with wife Kathy in 1985, he wasted no time in becoming a member of the Fire Department in September of that year. He went on to become an EMT in 1989, has been a member of the Dukes County Regional Housing Authority since 2003, a member of the Library Board of Trustees since 2001 and in his capacity of Building Inspector, served on the Affordable Housing Committee.



The Board of Selectmen wish to thank Ernie for his long and honorable service to the Town, and join all of the boards and staff of the West Tisbury Town Hall in expressing how much we will miss him. Ernie, it is with respect and gratitude that we dedicate the 2014 Annual Town Report to you.

INDEX

| | |
|---|-----|
| Affordable Housing Committee..... | 29 |
| Animal Control Officer..... | 31 |
| Assessors' Report..... | 32 |
| Ballot - Annual Town Election April 15, 2015..... | 230 |
| Capital Budget FY2016 | 211 |
| Board of Health..... | 33 |
| Budget | 204 |
| Building Inspector..... | 37 |
| Cape Light Compact | 38 |
| Capital Improvements Committee | 41 |
| Cemetery Commissioners | 47 |
| Community Preservation Committee..... | 48 |
| Conservation Commission | 50 |
| Data Processing Department..... | 53 |
| Dedication | 3 |
| Dukes County Regional Housing Authority..... | 54 |
| Energy Committee | 56 |
| Finance Committee | 57 |
| Fire Department | 59 |
| Free Public Library | 60 |
| Martha's Vineyard Center for Living..... | 63 |
| Martha's Vineyard Commission | 67 |
| Martha's Vineyard Cultural Council..... | 75 |
| Martha's Vineyard Land Bank Commission..... | 80 |
| Martha's Vineyard Shellfish Group, Inc. | 84 |
| Martha's Vineyard Transit Authority | 87 |
| Mill Brook Watershed Management Planning Committee..... | 91 |
| Mill Pond Committee..... | 93 |
| Parks and Recreation..... | 94 |
| Personnel Board | 96 |
| Planning Board..... | 97 |
| Police Department..... | 100 |
| Registrars of Voters..... | 28 |

| | |
|--|-----|
| School Reports – | |
| Superintendent of Schools..... | 103 |
| M.V.R.H.S. Principal..... | 106 |
| M.V.R.H.S. District Treasurer | 114 |
| Chilmark School Principal | 123 |
| West Tisbury School Principal | 129 |
| Up-Island Regional School District Treasurer | 132 |
| Martha’s Vineyard Public Charter School..... | 140 |
| Selectmen’s Report | 14 |
| <i>Sonnet</i> | 2 |
| Tax Collector’s Report..... | 141 |
| Town Accountant’s Report..... | 142 |
| Town Clerk’s Report - | |
| Births in 2014 | 16 |
| Deaths in 2014..... | 18 |
| Marriages in 2014..... | 16 |
| Annual and Special Town Meetings and Elections in 2014 | 19 |
| Town Meeting Procedures | 202 |
| Town Officers, 2014 (Elected)..... | 6 |
| Town Officers, 2014 (Appointed)..... | 8 |
| Treasurer’s Report..... | 183 |
| Tree Warden | 185 |
| Tri-Town Ambulance | 186 |
| Up-Island Council on Aging | 190 |
| Vineyard Health Care Access Program..... | 194 |
| Warrant for 2015 Annual Town Meeting April 14, 2015 | 213 |
| West Tisbury Emergency Management | 189 |
| Zoning Board of Appeals..... | 197 |

**TOWN OFFICERS
2014
(ELECTED BY BALLOT)**

MODERATOR

| | |
|----------------------|---------------------------|
| **F. Patrick Gregory | Term 1 Year, Expires 2015 |
| Daniel Waters | Term 1 Year, Expires 2015 |

BOARD OF SELECTMEN

| | |
|---------------------|----------------------------|
| J. Skipper Manter | Term 3 Years, Expires 2015 |
| Cynthia E. Mitchell | Term 3 Years, Expires 2016 |
| Richard Knabel | Term 3 Years, Expires 2017 |

BOARD OF HEALTH

| | |
|-----------------|----------------------------|
| Timothy Barnett | Term 3 Years, Expires 2015 |
| David A. Merry | Term 3 Years, Expires 2016 |
| Erik Lowe | Term 3 Years, Expires 2017 |

BOARD OF ASSESSORS

| | |
|------------------|----------------------------|
| Michael Colaneri | Term 3 Years, Expires 2015 |
| Richard Cohen | Term 3 Years, Expires 2016 |
| Maria McFarland | Term 3 Years, Expires 2017 |

TREASURER

| | |
|-----------------|---------------------------|
| Katherine Logue | Term 1 Year, Expires 2015 |
|-----------------|---------------------------|

(position changed from elected to appointed at the election)

TAX COLLECTOR

| | |
|-----------------|---------------------------|
| Brent B. Taylor | Term 1 Year, Expires 2015 |
|-----------------|---------------------------|

TOWN CLERK

| | |
|-----------------|---------------------------|
| Tara J. Whiting | Term 1 Year, Expires 2015 |
|-----------------|---------------------------|

TREE WARDEN

| | |
|----------------|---------------------------|
| Jeremiah Brown | Term 1 Year, Expires 2015 |
|----------------|---------------------------|

CONSTABLES

| | |
|------------------|----------------------------|
| Timothy Barnett | Term 3 Years, Expires 2015 |
| Timothy E. Maley | Term 3 Years, Expires 2017 |

FINANCE COMMITTEE

| | |
|-------------------------|----------------------------|
| Greg Orcutt | Term 3 Years, Expires 2015 |
| Sharon Estrella | Term 3 Years, Expires 2016 |
| Douglas Ruskin | Term 3 Years, Expires 2016 |
| Katherine Triantafillou | Term 3 Years, Expires 2017 |
| Gary Montrowl | Term 3 Years, Expires 2017 |
| **Jonathan Revere | Term 3 Years, Expires 2016 |

PUBLIC LIBRARY TRUSTEES

| | |
|-----------------------|----------------------------|
| Harvey W. Garneau Jr. | Term 3 Years, Expires 2015 |
| Melissa M. Hackney | Term 3 Years, Expires 2015 |
| Virginia C. Jones | Term 3 Years, Expires 2016 |
| Daniel Waters | Term 3 Years, Expires 2016 |
| Linda Hearn | Term 3 Years, Expires 2017 |
| Gina Solon | Term 3 Years, Expires 2017 |

PLANNING BOARD

| | |
|----------------|----------------------------|
| Susan S. Silva | Term 5 Years, Expires 2015 |
| Leah Smith | Term 4 Years, Expires 2015 |
| Bea Phear | Term 5 Years, Expires 2017 |
| Matthew Merry | Term 5 Years, Expires 2017 |
| Virginia Jones | Term 5 Years, Expires 2019 |

PARKS AND RECREATION COMMITTEE

| | |
|-------------------|----------------------------|
| J. Skipper Manter | Term 3 Years, Expires 2015 |
| Lisa Amols | Term 3 Years, Expires 2015 |
| Mark Bernard | Term 3 Years, Expires 2016 |
| Cheryl Lowe | Term 3 Years, Expires 2017 |
| Suzanne Hammond | Term 3 Years, Expires 2017 |

UP-ISLAND REGIONAL SCHOOL COMMITTEE

WEST TISBURY REPRESENTATIVES

| | |
|-------------------|----------------|
| Dan Cabot | Michael Marcus |
| J. Skipper Manter | |

LAND BANK COMMISSIONER

| | |
|----------------|----------------------------|
| Glenn R. Hearn | Term 3 Years, Expires 2017 |
|----------------|----------------------------|

**deceased

**TOWN OFFICERS
2014
(Appointed by Selectmen unless otherwise noted)**

AFFORDABLE HOUSING COMMITTEE

(members appointed by various town boards)

| | |
|--------------------|----------------|
| Michael Colaneri | Vickie Thurber |
| Ernest Mendenhall | Glenn Hearn |
| Julie Sierputowski | Joanne Scott |
| Henry Geller | |

ANIMAL CONTROL OFFICER/DOG OFFICER

| | |
|------------------------|-------------|
| Joan Jenkinson | Term 1 Year |
| Allen Healy, Assistant | Term 1 Year |

CABLE TV ADVISORY BOARD

Jennifer Rand

CAPE & VINEYARD ELECTRIC COOPERATIVE

Jennifer Rand

CAPE LIGHT COMPACT

Sue Hruby

Jennifer Rand *(alternate)*

CAPITAL IMPROVEMENTS COMMITTEE

(members appointed by various town boards)

| | |
|-----------------|---------------------|
| Sue Hruby | Michael Colaneri |
| Katherine Logue | Cynthia E. Mitchell |
| Bruce Stone | Leah Smith |
| Greg Orcutt | |

CEMETERY COMMISSIONERS

| | |
|---------------------|----------------------------|
| J. Skipper Manter | Term 3 Years, Expires 2015 |
| Cynthia E. Mitchell | Term 3 Years, Expires 2016 |
| Richard Knabel | Term 3 Years, Expires 2017 |

CEMETERY SUPERINTENDENT

| | |
|--------------------------|-------------|
| John S. Alley | Term 1 Year |
| Glenn Hearn, Assistant | Term 1 Year |
| Brian Athearn, Assistant | Term 1 Year |

COMMUNITY PRESERVATION COMMITTEE

(members appointed by various town boards)

| | |
|--------------|---------------|
| Sean Conley | Cheryl Lowe |
| Lesley Eaton | Gary Montrowl |
| Glenn Hearn | Bea Phear |
| Dale Julier | Tara Whiting |
| | Scott Stearns |

CONSERVATION COMMISSION

| | |
|----------------|----------------------------|
| Binnie Ravitch | Term 3 Years, Expires 2015 |
| Prudence Burt | Term 3 Years, Expires 2016 |
| Whit Griswold | Term 3 Years, Expires 2017 |
| Nate Morgan | Term 3 Years, Expires 2016 |
| Mike Turnell | Term 3 Years, Expires 2017 |
| Tara Whiting | Term 3 Years, Expires 2017 |
| Peter Rodegast | Term 3 Years, Expires 2017 |

COUNCIL ON AGING

| | |
|-------------------|----------------------------|
| Nancy P. Cabot | Term 3 Years, Expires 2015 |
| J. Skipper Manter | Term 3 Years, Expires 2015 |
| Ann Nelson | Term 3 Years, Expires 2017 |

COUNCIL ON AGING DIRECTOR

| | |
|----------------------------------|-------------|
| Joyce Bowker | Term 1 Year |
| Tanya Larsen, Assistant Director | Term 1 Year |

DATA PROCESSING

| | |
|-------------|-------------|
| Kathy Logue | Term 1 Year |
| Bruce Stone | Term 1 Year |

DUKES COUNTY ADVISORY BOARD

| | |
|-------------------|-------------|
| J. Skipper Manter | Term 1 Year |
|-------------------|-------------|

DUKES COUNTY REGIONAL HOUSING AUTHORITY

| | |
|------------------|-------------|
| Ernie Mendenhall | Term 1 Year |
|------------------|-------------|

DUTCH ELM DISEASE WARDEN

| | |
|----------------|-------------|
| Jeremiah Brown | Term 1 Year |
|----------------|-------------|

EMERGENCY MANAGEMENT COMMITTEE

| | |
|---|-------------|
| John Christensen, Director | Term 1 Year |
| Russell Hartenstine, Assistant Director | Term 1 Year |

ENERGY COMMITTEE

| | |
|------------------|-----------|
| Sander Shapiro | Sue Hruby |
| Margaret Skinner | |

FENCE VIEWERS

| | |
|-----------------|-------------|
| Joanie Ames | Term 1 Year |
| Richard Hammond | Term 1 Year |

FIRE CHIEF/FOREST WARDEN

Manual Estrella III

Term 1 Year

HEALTH CARE ACCESS OVERSITE BOARD

Rex Jarrell

HERRING WARDEN

John Hoy

Term 1 Year

HISTORIC DISTRICT COMMISSION

Mark Mazer

Term 3 Years, Expires 2015

Lanny McDowell

Term 3 Years, Expires 2015

Anne Fischer

Term 3 Years, Expires 2016

Sean Conley

Term 3 Years, Expires 2017

Nancy Dole

Term 3 Years, Expires 2017

Ben Moore

Term 3 years, Expires 2017

INSECT CONTROL WARDEN

Jeremiah Brown

Term 1 Year

INSPECTOR OF BUILDINGS

Ernest Mendenhall

Term 3 Years, Expires 2017

Joe Tierney

Term 3 Years, Expires 2017

INSPECTOR OF SIGNS

Ernest Mendenhall

Term 3 Years, Expires 2017

JOINT TRANSPORTATION COMMITTEE

Jennifer Rand

Term 1 Year

LAND BANK ADVISORY BOARD

(members appointed by various town boards)

Binnie Ravitch

Lisa Amols

Michael Colaneri

George Hough

William Haynes

Susan Silva

LIBRARY BUILDING COMMITTEE

Linda Hearn

Tucker Hubbell

Leah Smith

Robert Paul Levine

Mark Mazer

Ian Aitchison

Eric Lowe

Max Skjoldebrand

LOCAL HISTORICAL COMMISSION

Karin Stanley

Term 3 Years, Expires 2015

Jill Bouck

Term 3 Years, Expires 2015

Ellen Weiss

Term 3 Years, Expires 2015

Richard Burt

Term 3 Years, Expires 2016

Anne Fisher

Term 3 Years, Expires 2017

Leslie Gray

Term 3 Years, Expires 2017

**MARTHA'S VINEYARD COMMISSION
SELECTMEN'S REPRESENTATIVE**

| | |
|---------------|-------------|
| *Brian Smith | Term 1 Year |
| Ernest Thomas | Term 1 Year |

MARTHA'S VINEYARD CULTURAL COUNCIL

| | |
|--------------------|----------------------------|
| Beth Kramer | Term 3 Years, Expires 2015 |
| Robert Paul Levine | Term 3 Years, Expires 2016 |
| Marta Camargo | Term 3 Years, Expires 2016 |

**MARTHA'S VINEYARD TV
SELECTMEN'S REPRESENTATIVE**

| | |
|-------------|-------------|
| Gail Tipton | Term 1 Year |
|-------------|-------------|

MILL POND COMMITTEE

| | |
|------------|--------------|
| Kent Healy | Barbara Day |
| Anna Alley | Rez Williams |

MILL BROOK WATERSHED STUDY COMMITTEE

| | |
|------------------|------------------|
| Chuck Hodgkinson | Cynthia Mitchell |
| Tim Boland | Rez Williams |
| Prudy Burt | Nancy Huntington |
| Selena Roman | John Christensen |
| Sue Hruby | |

PERSONNEL BOARD

| | |
|---------------------------|----------------------------|
| Brian Smith | Term 3 Years, Expires 2014 |
| Norman Perry | Term 3 Years, Expires 2014 |
| P. Gerry Gallagher | Term 3 Years, Expires 2014 |
| Matthew Gebo (Empl. Rep.) | Term 3 Years, Expires 2015 |
| Kenneth Vincent | Term 3 Years, Expires 2017 |

PLANNING BOARD ASSOCIATE MEMBER

| | |
|--------------|-------------|
| Henry Gellar | Term 1 Year |
|--------------|-------------|

POET LAUREATE

| | |
|--------------|-------------|
| Justen Ahren | Term 1 Year |
|--------------|-------------|

POLICE DEPARTMENT

| | |
|-----------------------------|----------------------------|
| Matthew Mincone, Lieutenant | Term 3 Years, Expires 2015 |
| Leomar De Oliveira, Officer | Term 3 Years, Expires 2015 |
| *Rusty Ventura, Officer | Term 3 Years, Expires 2015 |
| Daniel Rossi, Chief | Term 3 Years, Expires 2016 |
| Garrison Viera, Officer | Term 3 Years, Expires 2016 |
| Mathew Gebo, Officer | Term 3 Years, Expires 2017 |
| Bradley Cortez | Term 3 Years, Expires 2017 |
| James Neville, Sergeant | Term 3 Years, Expires 2017 |
| J. Skipper Manter, Sergeant | Term 3 Years, Expires 2017 |
| Daniel Gouldrup, Detective | Term 3 Years, Expires 2017 |

SPECIAL POLICE OFFICERS

| | |
|--------------------------|----------------------------|
| Jason Flanders (student) | Term 3 Years, Expires 2016 |
| Zachary Townes | Term 3 Years, Expires 2016 |
| John Parker | Term 3 Years, Expires 2016 |
| Brian Cioffi | Term 3 Years, Expires 2017 |
| John G. Early | Term 3 Years, Expires 2017 |
| Tim Carroll | Term 3 Years, Expires 2017 |
| Manual Estrella III | Term 3 Years, Expires 2017 |
| Richard T. Olsen | Term 3 Years, Expires 2017 |
| Jeff Day | Term 3 Years, Expires 2017 |
| Sean Slavin | Term 3 Years, Expires 2017 |
| Jonathan Klaren | Term 3 Years, Expires 2017 |
| Elizabeth Gebo | Term 3 Years, Expires 2017 |
| Steve Pupek | Term 3 Years, Expires 2017 |
| Dan Durawa | Term 3 Years, Expires 2017 |
| Diane Demoe | Term 3 Years, Expires 2017 |

POLICE STATION BUILDING COMMITTEE

| | |
|--------------------|---------------|
| Norm Perry | Ian Aitchison |
| Patrick Mitchell | Robert Smith |
| Daniel Rossi | Tony Cordray |
| Manny Estrella III | |

REGIONAL TRANSIT AUTHORITY

| | |
|---------------|----------------------------|
| John S. Alley | Term 3 Years, Expires 2015 |
|---------------|----------------------------|

BOARD OF REGISTRARS

| | |
|-------------------------|----------------------------|
| Bernice H. Kirby | Term 3 Years, Expires 2015 |
| Rufus Peebles | Term 3 Years, Expires 2016 |
| Antone H. Rezendes, Jr. | Term 3 Years, Expires 2017 |

SHELLFISH CONSTABLE

| | |
|----------|----------------------------|
| Ray Gale | Term 3 Years, Expires 2017 |
|----------|----------------------------|

DEPUTY SHELLFISH CONSTABLE

| | |
|------------------|----------------------------|
| Kenneth M. Jones | Term 3 Years, Expires 2017 |
|------------------|----------------------------|

SHELLFISH ADVISORY COMMITTEE

| | |
|-------------------|-------------|
| Will Whiting | Peter Vann |
| Richard C. Karney | Jason Gale |
| Virginia Jones | David Merry |
| John Hoy | |

SUPERINTENDENT OF STREETS

| | |
|--------------------|-------------|
| Richard T. Olsen | Term 1 Year |
| Keith Olsen, Asst. | Term 1 Year |

TOWN ACCOUNTANT

| | |
|-------------|----------------------------|
| Bruce Stone | Term 3 Years, Expires 2016 |
|-------------|----------------------------|

TREASURER

Katherine Logue Term 1 Year, Expires 2015

CARE OF TOWN CLOCK

Malcolm W. Young Term 1 Year

TOWN ADMINISTRATOR

Jennifer Rand Term 1 Year

TOWN COUNSEL

Ronald Rappaport Term 1 Year

TRI TOWN AMBULANCE COMMITTEE

Cynthia Mitchell Term 1 Year

TRUANT OFFICER

Dan Rossi Term 1 Year

VETERANS' GRAVES OFFICER

Brian Athearn Term 1 Year

ZONING BOARD OF APPEALS

Bob Schwier Term 5 Years, Expires 2015

Tucker Hubbell Term 5 Years, Expires 2016

Tony Higgins Term 4 Years, Expires 2016

Toni Cohen Term 5 Years, Expires 2017

Nancy Cole Term 4 Years, Expires 2018

Larry Schubert, Associate Term 2 Years, Expires 2014

Julius Lowes, Associate Term 2 Years, Expires 2016

*resigned

REPORT OF THE BOARD OF SELECTMEN

Throughout the year 2014, the Board has been busy following up on and completing many projects. Two new town buildings; the Library and the Police Station were completed this year with rave reviews. Congratulations to all involved in bringing these major projects to fruition! Along with the week to week housekeeping required to keep things running smoothly there have been personnel, administrative and policy updates and changes implemented in the ongoing interest in improving the functionality of Town Hall.

The Community bid a sad farewell this year to West Tisbury's moderator of 23 years, Pat Gregory. We are most grateful to have known him and to have been the beneficiaries of his commendable service.

New Inspector of buildings Joe Tierney was officially hired by the Board after receiving his State Certification as Local Inspector. Joe has been part time acting Inspector since July of 2013. We congratulate Joe for his successful completion of the countless hours of education and training required to achieve this certification. Longtime Inspector of Buildings Ernie Mendenhall, who retired last year after 23 years of service to the town, has worked with Joe and was invaluable in facilitating a smooth transition. We would like to thank Ernie for all his hard work in this regard.

In June of this year, the Board voted to hire Kathy Logue as Town Treasurer. This action was taken pursuant to last year's Annual Town Meeting vote to change the position from elected to appointed. The Board made this decision based on the extremely technical nature of the skills and knowledge required to be successful in this position.

In October, the Board approved a security policy for the Town Hall. This policy allows town hall personnel to lock the door to their office if they are alone on that floor.

This affords departments the security of being in control of admittance to their offices when necessary. The policy may require additional components going forward but is a good preliminary step in establishing safety guidelines for the Town Hall.

The question of how to use the old Police Station was addressed by a 3 member committee appointed by the Board in April. Their recommendations were very helpful in the process of putting together a Request for Proposals to advertise the lease.

The successful bid came from Vineyard landscape artists Kenneth Vincent and David Wallis. The two artists will use the building as their painting studio with the possibility of mentoring select young artists there as well. Our sincere

thanks go out to the Nessen family, the donors of the easement to the property, for their support in establishing a new use for this historic town landmark.

The Board has created a 7 member committee to further the progress of the Mill Brook Water Shed Study. The goal of the Mill Brook Watershed Study Committee is to facilitate the completion of the study so that a watershed management plan can be in place by the 2016 Annual Town Meeting. They will work with the Board and the existing Mill Pond Committee to come up with an informed and comprehensive plan for West Tisbury's waterways.

The construction of the photovoltaic project at the landfill is complete and the system is operational. The output of the array will cover the energy costs of the Town Hall, the West Tisbury School, the Library and the Fire and Police Stations. Taking this monumental step in utilizing renewable energy sources reflects the necessity to take responsibility for our environment but also provides significant financial benefits for the Town. Our special thanks to the Energy Committee for their tireless dedication in implementing this most important project!

We would like to welcome our new Town Moderator Dan Waters, elected on November 4th. We are fortunate to have had such a worthy candidate offer his services to the town and we look forward to working him.

In that vein we would like to extend our sincere thanks to the Committee and Board Members who have so selflessly served the town this past year. Your dedication is admirable and much appreciated. We also extend our thanks to the taxpayers who we hope are happy with the services provided to them by the Town. We are grateful for your participation and support in making West Tisbury a great place to live.

Respectfully submitted,

J. Skipper Manter
Cynthia E. Mitchell
Richard Knabel

REPORT OF THE TOWN CLERK

BIRTHS

Due to the passing of the Acts and Resolves of Massachusetts 1991, which prohibits the sale and distribution of the names of children under the age of 17, births will no longer be published in the town report by name. The total number of births for West Tisbury in 2014 was 21.

MARRIAGES

| DATE | NAME | Surname after Marriage | Residence |
|--------------|---|---------------------------|--------------------|
| April | | | |
| 27 | Nathan Fox Anderson | Fox | Onada La Jolla, CA |
| | Angel Marie Russell | Fox | West Tisbury, MA |
| May | | | |
| 3 | John Joseph Powers | Powers | West Tisbury, MA |
| | Linda Bernice Carroll | Powers | West Tisbury, MA |
| 4 | Benjamin Peixotto Runner | Runner | West Tisbury, MA |
| | Rose Margaret Vivian Cambell Campbell-Runner | | West Tisbury, MA |
| 30 | Herbert William Moody | Moody | West Tisbury, MA |
| | Elizabeth Crimmins Bassett | Bassett | West Tisbury, MA |
| 31 | Daniel Adam LaRossa | LaRossa | Berkeley, CA |
| | Anna Katherine Christensen | Christensen | Berkeley, CA |
| June | | | |
| 14 | Daniel Issac Johnson | Mayhew | Takoma Park, MD |
| | Caroline Parnell Mayhew | Mayhew | Takoma Park, MD |
| 21 | David Alexander Thomas Meleney | Meleney | San Francisco, CA |
| | Elizabeth Bentley Hawkins | Hawkins | San Francisco, CA |
| 28 | Chester Crosby Hall | Hall | New York, NY |
| | Sarah Louise Kennedy Roberts | Hall | New York, NY |
| July | | | |
| 3 | Laura Elizabeth Weber | Weber | Philadelphia, PA |
| | Jennifer Anne Hutchison | Hutchison | Philadelphia, PA |
| 5 | Lucas Anthony Tsikitas | Tsikitas | Bethlehem, PA |
| | Alisa Corina Chalmers | Tsikitas | Bethlehem, PA |

| Marriages (Continued) | | | |
|------------------------------|---|-------------------------------|--|
| DATE | NAME | Surname after Marriage | Residence |
| July | | | |
| 6 | Ruben Patrick Madeira Telma Maderia Baganha | Madeira Madeira | West Tisbury, MA West Tisbury, MA |
| 7 | David Steven Kardok Tony Max Workman | Kardok Workman | Harpers Ferry, W VA Harpers Ferry, W VA |
| 14 | George Aquiar Cajado Sarah M. Fontenelle Barbosa | Cajado Barbosa | West Tisbury, MA West Tisbury, MA |
| 17 | Jethro Cyrus Eaton Jaime Song Durham | Eaton Durham | Rochester, VT Rochester, VT |
| 26 | Kyle Albert Hunker Christin Grace Ruth Geall | Hunker Hunker | Victoria, BC Victoria, BC |
| August | | | |
| 7 | Brett Wayne Robbins Amy Alexandra LaRussa | Robbins LaRussa | Rochester, NY Rochester, NY |
| 9 | Graham Arrowsmith Houghton Jocelyn Serena Filley | Houghton Houghton | West Tisbury, MA West Tisbury, MA |
| 14 | Eduardo Santos Mercedes M. Puelles | Santos Santos | Washington, DC Washington, DC |
| 16 | Oliver Philip Becker Emily Ruth Gray | Becker Becker | Los Angeles, CA Los Angeles, CA |
| 30 | William Bruce Schaffner Suzanne Evelyn Angeley | Schaffner Angeley | West Tisbury, MA West Tisbury, MA |
| September | | | |
| 6 | David Brian Kanarek Morgan Elizabeth Heller | Kanarek Kanarek | Bethesda, MD Bethesda, MD |
| 12 | Wade Williams Simmons Christina Nicole Diaz | Simmons Simmons | San Francisco, CA San Francisco, CA |
| 20 | Nathan Michael Krah Erica Jane Foulser | Krah Krah | Salt Lake City, UT Salt Lake City, UT |
| 27 | Derek Robbin Waterman Jr Linsey Manter Rich | Waterman Waterman | Foxboro, MA Foxboro, MA |
| October | | | |
| 2 | Murray David Beigel Kate Irene Fitzgerald | Beigel Fitzgerald | Wembly, Australia Wembly, Australia |

| Marriages (Continued) | | | |
|------------------------------|--------------------------|-------------------------------|------------------|
| DATE | NAME | Surname after Marriage | Residence |
| October | | | |
| 11 | Scott Eric Harper | Harper | New York, NY |
| | Genevieve Ellen Panuska | Panuska | New York, NY |
| 25 | Boaz Kirschenbaum | Kirschenbaum | West Tisbury, MA |
| | Shelagh Lawrence Hackett | Hackett | West Tisbury, MA |
| November | | | |
| 29 | Jesse Douglas Fogg | Fogg | West Tisbury, MA |
| | Alexandra Cory Mariani | Fogg | West Tisbury, MA |

| DEATHS | | | | | |
|-----------------|---------------------------|------------|------------------|-------------------------|------------|
| DATE | NAME | AGE | DATE | NAME | AGE |
| January | | | July | | |
| 11 | David M. Franklin | 86 | 30 | Barbara J. Flynn | 81 |
| 14 | Sharon Lynn Edell | 64 | August | | |
| 14 | George Durant Jackson Jr. | 84 | 1 | John Patsy Feltz Sr. | 90 |
| 25 | Robert Watson Taylor | 68 | 10 | Bernard Leo Holzer | 79 |
| February | | | September | | |
| 10 | Faith Illava Runner | 93 | 14 | Richard H. Chanonhouse | 24 |
| March | | | 30 | Gloria Phyllis Brooks | 95 |
| 13 | Donald Robert Mills | 60 | October | | |
| April | | | 11 | Robert Aitken Potts Jr. | 84 |
| 21 | Victor Arthur Perella | 70 | December | | |
| 24 | Catherine Hughes Hoffman | 99 | 15 | Catherine M. Brannen | 67 |
| May | | | | | |
| 16 | F. Patrick Gregory | 69 | | | |

ANNUAL TOWN MEETINGS AND ELECTIONS

8 APRIL 2014

The meeting was called to order by the Moderator at 7:10 pm who declared a presence of a 5% quorum, there being 221 qualified voters present. All articles were duly moved, seconded and voted upon. There were five floor amendments. The meeting was adjourned at 9:55 pm.

Passed:

ARTICLE 1: To elect Officers on the Official Ballot and to vote Yes or No Ballot Questions.

ARTICLE 2: Reports from Town Officers and Committees.

ARTICLE 3: Vote to Raise and Appropriate such sums of money to defray Town Expenses for FY 2015.

PASSED AS AMENDED Line item 313-5600(MVRHS District) to \$2,522,665.41 (reduction of \$16,629.59); final budget is \$15,854,097.41

ARTICLE 4: Vote to authorize the following expenditures in order to defray Town Capital Expenses for Fiscal Year 2015, consistent with the Town's Capital Improvement Plan: (police vehicle and fire department).

MOTION TO POSTPONE INDEFINITELY PASSED

ARTICLE 5: Vote to amend the Personnel Bylaw at Sections 26-3, 26-4 and 26-5 to reflect a wage adjustment of 1.5% effective July 1, 2014.

ARTICLE 6: Vote to authorize the Treasurer and Collector to enter into Compensating Balance Agreements during Fiscal Year 2015 as permitted by M.G.L. c.44, §53F.

ARTICLE 7: Vote to Raise and Appropriate \$20,000 to hire a consultant to prepare a Classification Plan and Compensation Plan, in consultation with the Personnel Board.

ARTICLE 8: Vote to Raise and Appropriate \$38,593 to fund the Town of West Tisbury's share of the administrative expenses of the Dukes County Regional Housing Authority in FY2015

ARTICLE 9: Vote to Raise and Appropriate \$15,000 to transfer to the Terminated Employees Compensated Absences Reserve Fund.

ARTICLE 10: Vote to Appropriate from Free Cash \$60,000 to the Dukes County Pooled Other Post-Employment Benefits (OPEB) Trust.

ARTICLE 11: Vote to reauthorize revolving funds previously established by vote of the Town under M.G.L. c.44, §53E1/2, for Fiscal Year 2015.

ARTICLE 12: Vote to Appropriate from Free Cash \$25,000 to be placed in the Building Maintenance Stabilization Fund.

ARTICLE 13: Vote to Appropriate from Free Cash \$10,000 to increase budget line 193-5700, Town Insurance, from \$73,323.56 to \$83,323.56.

ARTICLE 14: Vote to Appropriate \$82,682, for reconstruction work on town roads under the provisions of Section 34(2)(a) of Chapter 90 of the M.G.L.

ARTICLE 15: Vote to Raise and Appropriate \$24,000 to be used by the Board of Assessors for the valuation update of real and personal property to meet triennial certification of values as required by Massachusetts State Law.

ARTICLE 16: Vote to Appropriate from Free Cash \$15,000 to add to the \$15,030 appropriated in Article 15 of the 2013 Annual Town Meeting for the purpose of conducting a study of the Mill Brook Watershed.

ARTICLE 17: Vote to Appropriate from Free Cash \$10,000 to be used to initiate repairs of the town-owned building on Old Courthouse Road currently used by the Highway Department.

ARTICLE 18: Vote to Raise and Appropriate \$70,000 to be placed in the Fire Equipment Stabilization Fund.

ARTICLE 19: Vote to act upon the recommendations of the Community Preservation Committee to set aside the following reserve funds; Open Space reserve \$5,000; Historical Resources reserve \$45,000; Community Housing reserve \$45,000; Undesignated reserve \$292,500.

And to Appropriate for the FY2015 Administrative Expenditures of the Community Preservation Committee \$22,500.

ARTICLE 20: Vote to Appropriate \$40,000 from estimated FY2015 Community Preservation Fund revenues for Open Space to support debt service for the acquisition of the Maley/Field Gallery property.

ARTICLE 21: Vote to Appropriate \$75,000 to repair and replace the West Tisbury Cemetery Fence, \$10,000 to be appropriated from the Community Preservation Historic Resources reserve and \$65,000 to be appropriated from the Community Preservation Undesignated reserve.

ARTICLE 22: Vote to Appropriate \$30,000 to replace the roof, some siding and the rear side door of The Old Mill, at 690 Edgartown Rd, \$10,000 to be appropriated from the Community Preservation Historic Resources reserve and \$20,000 to be appropriated from the Community Preservation Undesignated reserve.

ARTICLE 23: Vote to Appropriate \$12,000 to renovate the Town Ball Field at the West Tisbury School from the Community Preservation Undesignated reserve.

ARTICLE 24: Vote to Appropriate \$50,000 for predevelopment costs for Phase I and Phase II of the Fire Station Lot Affordable Housing Project which consists of the construction of two rental duplexes on a town owned parcel at 565 Edgartown Rd, from the Community Preservation Community Housing reserve and \$30,000 from the Community Preservation Undesignated reserve.

ARTICLE 25: Vote to Appropriate \$65,000 to fund the purchase and renovation of an affordable six unit rental apartment building at 14 Village Court, Tisbury by the Island Housing Trust, with \$10,000 from the Community Preservation Community Housing reserve and \$55,000 from the Community Preservation Undesignated reserve.

PASSED AS AMENDED (earn 60% or less of the)

ARTICLE 26: Vote to Appropriate \$80,738 to support the Town of Aquinnah in its' efforts to Acquire, Relocate and Restore the Gay Head Lighthouse with \$10,000 from the Community Preservation Historic Resources reserve and \$70,738 from the Community Preservation Undesignated reserve.

ARTICLE 27: Vote to Appropriate \$104,000 to support the rental assistance program of the Dukes County Regional Housing Authority for West Tisbury households, with \$10,000 from the Community Preservation Community Housing reserve and \$94,000 from the Community Preservation Undesignated reserve.

ARTICLE 28: Vote to Appropriate \$2,650 to fund the preservation of actual historical documents in the possession of, or owned by, The Martha's Vineyard Agricultural Society, from the Community Preservation Historic Resources reserve.

ARTICLE 29: Vote to Appropriate \$25,000 to support the Martha's Vineyard Little League in Phase II of their construction of a new youth baseball field at Penn Field Oak Bluffs.

ARTICLE 30: Vote to Appropriate \$8,239 to upgrade the electrical service at the Dukes County Courthouse.

ARTICLE 31: Vote to return the unexpended balance \$10,390.19 from the West Tisbury First Congregational Church Restoration Project approved under Article 27 of the 2010 Annual Town Meeting to the Community Preservation Undesignated reserve.

ARTICLE 32: Vote to appropriate \$30,000 from the Community Preservation Undesignated reserve to be used for design and permitting in preparation for dredging to preserve the Mill Pond, contingent upon the commitment \$20,000 from private sources to undertake the design and permitting work which is estimated \$50,000. Design and permitting work will be conducted in tandem with the Mill Brook Watershed Study which was approved by the Town under article 15 of the Warrant for the Annual Town Meeting in April 2013, and dredging work will not proceed before additional Town Meeting action and the completion of both the design and permitting work and the watershed study.

FAILED YES 100 NO 119

ARTICLE 33: Vote to Raise and Appropriate \$5,000 to construct a 30' sidewalk at the front of the Alley's parking lot

ARTICLE 34: Vote to transfer the sum of \$18,000 from the Fire Department Personal Service (Line 220-5129) to Expenses (Line 220 – 5700) for building repairs and maintenance on Station One and Two.

ARTICLE 35: Vote to Raise and Appropriate the sum of \$13,482 to fund the Town of West Tisbury’s share of the administrative expenses of the All Island School Committee’s contract for adult and community education in Fiscal Year 2015.

ARTICLE 36: Vote to Raise and appropriate \$31,342 as the Town’s proportionate share of the fiscal year 2015 adjusted cost (\$208,950.00) for the Vineyard Health Care Access Program.

ARTICLE 37: Vote to Appropriate from Free Cash (not to exceed) \$40,000 to be transferred to the West Tisbury Library Building project to complete the Library expansion project.

ARTICLE 38: Vote to Appropriate from Free Cash \$435,000 to reduce the tax levy in Fiscal Year 2015.

ARTICLE 39: Vote to amend the Capital Improvements Planning Committee by-law by replacing the following existing sentence in Section 1: **“The Town Treasurer shall also be a committee member, the Town Accountant shall be an ex-officio committee staff member without the right to vote.”** in its entirety with the following revised sentence: **“The Town Treasurer and the Town Accountant shall be ex-officio committee members.”**

ARTICLE 40: Vote to amend Section 26-1 (Year Round Classification Plan) to add the position of Town Treasurer at Grade L subject to approval of the voters to change the Treasurer’s position from an elected office to an appointed office. In the event this measure passes at the Polls, this amendment shall take effect immediately.

ARTICLE 41: Vote to amend the Zoning Bylaw by adding a new Section concerning the requirements for Solar Energy Systems, as set out below, and by re-numbering existing Sections 8.10-1 through 8.10-10 concerning Large Scale Ground Mounted-Solar Arrays to Section 8.10-5 through 8.10-5.9 in order to be sequential with the new Solar Energy Bylaw Requirements proposed in this article.

PASSED AS AMENDED: Remove “the Roadside District”

ARTICLE 42: Vote to amend the Town of West Tisbury Zoning Bylaw by adding the following changes: *Dimensions Table, Exceptions to Dimensional and Density Requirements, Home Occupations, Personal Wireless Service Facilities, USE TABLE, Definitions Section.*

PASSED AS AMENDED: Change “300 square feet to 400 square feet”

ARTICLE 43: To see if the Town will vote to approve the following regulations:

TOWN OF WEST TISBURY BOARD OF HEALTH REGULATIONS

Board of Health Regulation, Section 17

THE CONTENT AND APPLICATION OF FERTILIZER FOR TURF ON MARTHA'S VINEYARD, TOWN OF WEST TISBURY

Non-binding Resolution:

"We the people of the Town of West Tisbury respectfully request that Governor Deval Patrick use the power of his office to require that the Nuclear Regulatory Commission uphold their mandate to responsibly decommission and shut down Entergy's Pilgrim Power Station in Plymouth, MA because the public safety, particularly that of Cape and Island residents, cannot be assured."



Old County Road House

ANNUAL TOWN ELECTION

10 April 2014-Annual Town Election

Registered Voters 2466; Total Ballots Cast-237 (9.61%)

MODERATOR

| | |
|--------------------|-----|
| Blanks | 27 |
| F. Patrick Gregory | 210 |
| Write-in | 0 |

SELECTMAN

| | |
|-------------------|-----|
| Blank | 69 |
| Richard R. Knabel | 153 |
| Write-in | 15 |

BOARD OF HEALTH

| | |
|-----------|-----|
| Blank | 35 |
| Erik Lowe | 202 |
| Write-in | 0 |

BOARD OF ASSESSORS

| | |
|-----------------|-----|
| Blanks | 125 |
| Write-in | 11 |
| Maria McFarland | 101 |

TREASURER

| | |
|-----------------|-----|
| Blank | 32 |
| Katherine Logue | 205 |
| Write-in | 0 |

TAX COLLECTOR

| | |
|-----------------|-----|
| Blank | 33 |
| Brent B. Taylor | 204 |
| Write-in | 0 |

TOWN CLERK

| | |
|-----------------|-----|
| Blank | 21 |
| Tara J. Whiting | 216 |
| Write-in | 0 |

TREE WARDEN

| | |
|--------------------------|-----|
| Blanks | 31 |
| Jeremiah Armstrong Brown | 206 |
| Write-in | 0 |

FINANCE COMMITTEE

| | |
|-------------------------|----------------|
| Vote for 2 | 3 years |
| Blank | 116 |
| Gary Montrowl | 190 |
| Katherine Triantafillou | 165 |
| Write-ins | 3 |

FINANCE COMMITTEE

| | |
|-------------------|------------------|
| Vote for 1 | Two years |
|-------------------|------------------|

| | |
|----------------|-----|
| Blanks | 58 |
| Douglas Ruskin | 179 |
| Write-in | 0 |

LIBRARY TRUSTEE

Vote for 2

| | |
|----------------|-----|
| Blanks | 100 |
| Linda M. Hearn | 195 |
| Gina Solon | 196 |
| Write-in | 0 |

PARKS & RECREATION

Vote for 2

| | |
|-----------------|-----|
| Blanks | 92 |
| Cheryl Lowe | 202 |
| Suzanne Hammond | 179 |
| Write-in | 0 |

CONSTABLE

| | |
|------------------|-----|
| Blanks | 28 |
| Timothy E. Maley | 209 |
| Write-in | 0 |

PLANNING BOARD

| | |
|-------------------|-----|
| Blanks | 54 |
| Virginia C. Jones | 183 |
| Write-in | 0 |

MV LAND BANK

COMMISSION

| | |
|-------------|-----|
| Blanks | 58 |
| Glenn Hearn | 177 |
| Write-in | 2 |

Question 1. Appointed Treasurer

| | |
|--------|-----|
| Blanks | 36 |
| YES | 139 |
| NO | 62 |

GENERAL ELECTION

04 November 2014

Registered Voters 2484; Total Ballots Cast-1,437 (57.85%)

SENATOR IN CONGRESS

| | |
|------------------|------|
| Blanks | 39 |
| Edward J. Markey | 1112 |
| Brian J. Herr | 286 |
| Write-in | 0 |

GOVERNOR & LT. GOVERNOR

| | |
|----------------------|-----|
| Blanks | 26 |
| Baker and Polito | 369 |
| Coakley and Kerrigan | 984 |
| Falchuk and Jennings | 35 |
| Lively and Saunders | 7 |
| McCormick and Post | 16 |
| Write-in | 0 |

ATTORNEY GENERAL

| | |
|----------------|------|
| Blanks | 56 |
| Maura Healy | 1096 |
| John B. Miller | 284 |
| Write-in | 1 |

SECRETARY OF STATE

| | |
|------------------------|------|
| Blanks | 58 |
| William Francis Galvin | 1090 |
| David D'Arcangelo | 233 |
| Daniel L. Factor | 66 |
| Write-in | 0 |

TREASURER

| | |
|-------------------------|-----|
| Blanks | 90 |
| Deborah B. Goldberg | 969 |
| Michael James Heffernan | 301 |
| Ian T. Jackson | 76 |
| Write-in | 1 |

AUDITOR

| | |
|-------------------------|-----|
| Blanks | 123 |
| Suzanne M. Bump | 967 |
| Patricia S. Saint Aubin | 276 |
| MK Merlice | 71 |
| Write-in | 0 |

REPRESENTATIVE IN CONGRESS

| | |
|-------------------------|------|
| Blanks | 40 |
| William Richard Keating | 1108 |
| John C. Chapman | 289 |
| Write-in | 0 |

COUNCILLOR

| | |
|--------------------|------|
| Blanks | 405 |
| Joseph C. Ferreira | 1029 |
| Write-in | 3 |

SENATOR IN GENERAL COURT

| | |
|----------------------|------|
| Blanks | 71 |
| Daniel A. Wolf | 1128 |
| Ronald D. Beaty, Jr. | 234 |
| Write-in | 4 |

REPRESENTATIVE IN GENERAL COURT

| | |
|-------------------|------|
| Blanks | 286 |
| Timothy R. Madden | 1151 |
| Write-in | 0 |

DISTRICT ATTORNEY

| | |
|--------------------|-----|
| Blanks | 117 |
| Michael D. O'Keefe | 487 |
| Richard G. Barry | 828 |
| Write-in | 5 |

REGISTER OF PROBATE

| | |
|----------------------|-----|
| Blanks | 632 |
| Elizabeth J. Hermann | 795 |
| Write-in | 10 |

COUNTY TREASURER

| | |
|-----------------------|-----|
| Blanks | 481 |
| Noreen Mavro Flanders | 951 |
| Write-in | 5 |

COUNTY COMMISSIONER

| | |
|---------------------------|------|
| Blanks | 6491 |
| John S. Alley | 886 |
| Leon Arthur Brathwaite II | 774 |
| Tristan R. Isreal | 871 |
| David Jeffrey Holway | 730 |
| Gretchen T. Underwood | 40 |
| Christine Todd | 98 |
| Lenny Jason | 90 |
| Ben Hall | 16 |
| Dan Flynn | 4 |
| Write-in | 59 |

M.V. COMMISSION

| | |
|--------------------------|------|
| Blanks | 5890 |
| Clarence A. Barnes III | 957 |
| Christina Brown | 837 |
| Joshua Seth Goldstein | 768 |
| Ernest Douglas Sederholm | 808 |
| Linda Bauer Sibley | 805 |
| Robert McMillen Doyle | 736 |
| Fred J. Hancock | 678 |
| Abraham L. Seiman | 652 |
| James Vercruysse | 744 |
| Lenny Jasons | 12 |
| Write-in | 46 |

**REGIONAL SCHOOL
COMMITTEE**

| | |
|-----------------------------|------|
| Blanks | 4743 |
| Jeffrey S. "Skipper" Manter | 939 |
| Michael Marcus | 784 |
| Roxanne Ackerman | 29 |
| Katherine DeVane | 349 |
| Robert Lionette | 93 |
| Theresa Manning | 227 |
| Write-in | 21 |

QUESTION 1**GAS TAX**

| | |
|--------|-----|
| Blanks | 116 |
| YES | 558 |
| NO | 763 |

QUESTION 2**BEVERAGE DEPOSIT**

| | |
|--------|-----|
| Blanks | 47 |
| YES | 665 |
| NO | 725 |

QUESTION 3**PROHIBIT CASINOS**

| | |
|--------|-----|
| Blanks | 64 |
| YES | 857 |
| NO | 516 |

QUESTION 4**SICK TIME, NON BINDING**

| | |
|--------|-----|
| Blanks | 81 |
| YES | 855 |
| NO | 501 |

QUESTION 5**PILGRIM NON BINDING**

| | |
|--------|-----|
| Blanks | 214 |
| YES | 984 |
| NO | 239 |

SPECIAL TOWN ELECTION

04 November 2014

Registered Voters 2484; Total Ballots Cast-1,404 (56.52%)

MODERATOR

| | |
|------------------|-------|
| Blanks | 71 |
| Daniel A. Waters | 1,307 |
| Skipper Manter | 5 |
| Write-in | 21 |

REPORT OF THE REGISTRARS OF VOTERS

To the Board of Selectman:

The number of registered voters in

| | December 2014 was: | December 2004: |
|----------------------|--------------------|----------------|
| Democrat | 1,012 | 469 |
| Republican | 164 | 92 |
| Green Party USA | 3 | 0 |
| Green Rainbow | 8 | 2 |
| Libertarian | 5 | 1 |
| American Independent | 1 | 0 |
| MA Independent | 1 | 0 |
| Un-enrolled | <u>1,316</u> | <u>693</u> |
| Total | 2,510 | 1,257 |

The Street List of Residents in October 2014 was:

| | |
|-----------|-------|
| Voter | 2,484 |
| Non-Voter | 684 |
| Total | 3,168 |

Respectfully submitted,

Antone H. Rezendes, Jr
Rufus Peebles
Bernice Kirby
Tara J. Whiting, Clerk

REPORT OF THE WEST TISBURY AFFORDABLE HOUSING COMMITTEE

In 2014, the West Tisbury Affordable Housing Committee (WTAHC) continued to focus its efforts on the goal of promoting and providing a supply of affordable housing for the residents of West Tisbury.

Since the start of the WTAHC in West Tisbury, 43 home/home site lots have been created, 41 affordable accessory apartments are rented or used by family members and 14 apartments are presently being subsidized for affordable housing with CPC funding. The accessory and rental assisted apartments and two rental facilities are overseen by Dukes County Regional Housing Authority (DCRHA).

Collaborating to bring affordable housing to West Tisbury the WTAHC continues to work and support projects of affordable housing by non-profits and private developers such as Habitat for Humanity (Habitat) and Island Housing Trust (IHT).

DCRHA Sepiessa apartment facility added 3 new rental units to the affordable housing pool.

The WTAHC has started a preliminary study of creating rental units on town owned land near the Fire Station at 565 West Tisbury-Edgartown Rd. This parcel was chosen for its advantages of abutting the State Forest, on the bike path and bus route, within walking distance of town center and size of lot. The WTAHC hopes to create affordable rentals that will be maintained in perpetuity.

Working with other committees

The WTAHC continues to be involved in the island-wide Joint Affordable Housing Group through the MVC. Joanne Scott is the WTAHC representative to this island collaborative that joins to share affordable housing ideas and issues.

Glenn Hearn represents the WTAHC on the Community Preservation Committee.

Ernie Mendenhall continues to be a DCRHA representative.

The other members of the committee also sit or represent various committees of West Tisbury.

AHC along with the other island towns and the MVC supported the undertaking of assessing the housing needs of the community. The Martha's Vineyard Housing Needs Assessment has been completed. It is available to the public. Here are a few of the figures. West Tisbury's largest age population appears to be between the ages of 55-64 at 22% with the median age being 45.5. The report says there are 260 individuals living below the poverty line in West Tisbury. These figures are based on the 2010 census states the report. The median cost of a single family home figure is \$704,000 but the average (median income) family affordable price is \$372,500 leaving a gap of \$331,500. The overall island wide summary states that more than ¼ of all households earned less than \$35,000.00 and that there are declining numbers of younger residents and an increase in the

older ones. The summary of priorities states rental units especially for the extremely and very low-income residents, seniors and working class families as number one need. DCRHA has a rental waiting list of 230 households, 28 of those living in West Tisbury.

Recommendations to address the housing needs included identifying development opportunities that provide some greater scale and density in appropriate locations, adopting zoning and regulatory changes that will better utilize existing developable property which includes affordable housing, continue to donate publicly owned property for affordable housing, reach out to private donors, adopt fee waivers or reductions for affordable housing and work together as a whole island community to develop affordable housing for the community.

How You Can Help

The WTAHC encourages homeowners with large lots to consider using the home site lot creation bylaw by which you can create an affordable home on a smaller lot or maybe create an affordable accessory apartment (See Zoning Bylaw Section 4.4). The committee extends a welcome to join the committee to anyone with ideas and a willingness to help create affordable housing. At present, there is one vacant alternate position open.

The committee continues to update its comprehensive handbook, which contains the WTAHC guidelines to assist prospective affordable homeowners and developers seeking information on zoning issues and bylaws that affect affordable housing in West Tisbury. The handbook is available on the third floor at town hall, by calling the WTAHC administrative assistant or by emailing affordhouse@westtisbury-ma.gov.

WTAHC continues work on a new affordable housing program. This program at present is being called Community Partnership Program. The program concept is similar to the MA The Resource Inc. program. It will help homeowners in need by creating an affordable housing unit within their home which should help carry the homeowner's financial burden.

This year the committee continues to search out opportunities to create and obtain affordable housing for West Tisbury. Many thanks go out to those individuals, businesses and organizations that have contributed and continue to give their time and expertise to creating affordable housing solutions and to helping the WTAHC reach their goals in the affordable housing endeavors.

Respectfully submitted by:

Joanne Scott, At Large Rep. (Chair)

Mike Colaneri, Board of Assessor's Rep. (Vice Chair)

Glenn Hearn, Selectmen's Rep.

Henry Geller, Planning Board Rep.

Larry Schubert, Building Dept. Rep.

Julie Sierputoski, At Large Rep.

Vickie Thurber, Board of Health Rep,

Ernest Mendenhall, Alternate

REPORT OF THE ANIMAL CONTROL OFFICER

To the Board of Selectmen and
the Residents of West Tisbury:

Hello

Well, I am going into my twenty-fifth year of being your Animal Control Officer and it doesn't seem possible to me. A quarter of a century. Yikes!!!!!! And I don't want to sound tedious but I love my job now as much as I did day one. It is a really good job for me because I love all animals and I love people so I get a lot of both with this job. My assistant, Allen Healy, is very able and willing to be an assistant. He always jumps in when I need him and he covers for me on weekends or if I want to go away for a few days. He is also great as he handles the larger animal calls that I get and need assistance with. We work well together. And he loves all animals as I do. We had 1,360 calls, which doesn't include conversations with people in our town that stop us on the street to talk about their pets. I had 9 quarantines to do, which include dog bites, cat bites and dog bites dog and cat bites cat. Don't forget to get your dogs and cats vaccinated for rabies. It is very very important. We will be having a Rabies Clinic in April.

Here is the breakdown of the calls we received.

| | |
|-------|---------------------------------------|
| 1,124 | Dog calls |
| 95 | Cat calls |
| 38 | small farm animal calls |
| 40 | large farm animal calls |
| 20 | cats (domestic and feral) hit by cars |
| 3 | assists to transport pets to the vets |
| 40 | wildlife calls |

I would like to thank all the veterinarians on the island for their help when our pets need their tender care, the West Tisbury and Chilmark Police Departments and the West Tisbury Highway Department for their assistance because when they hear I have a call over the scanner that involves traffic problems, they are automatically there to help and the Town Hall who fields our calls at times and the Communications Center that handles our calls over the air (and at home too). Also, I would like to thank Animal Health Care for the use of their facility to use as the pound for our town. It is a great place to place lost dogs or cats until we can locate their owners. And a thank you to the West Tisbury Board of Selectmen for appointing me to this great job I have. Thank you all.

Sincerely

Joan W. Jenkinson
West Tisbury Animal Control Officer

REPORT OF THE BOARD OF ASSESSORS

In calendar year 2014 we completed a revaluation year of all properties in the Town as mandated by the State for fiscal year 2015. Values were based on analysis of valid sales from July 1, 2012 through June 30, 2014. Property values are available on our GIS website www.caigisonline.com.

This current fiscal year there has been a delay in the approval of value by the Department of Revenue. Applications for abatements and exemptions will have an adjustment in their due dates according to the General Law.

Abatements—must be filed on or before May 1, 2015 or the thirtieth day after the actual bills are mailed, whichever is later.

Exemptions—must be filed within three (3) months of the date the actual tax bills are mailed.

The Board would like to take this opportunity to welcome Maria McFarland, elected April 10, 2014. Maria has been a resident of West Tisbury for 21 years. Maria is also a current town employee working for the Conservation Commission and Personnel Board for the last 13 years. She has completed the Department of Revenue mandatory class 101 course as of August 2014. The Board would like to congratulate her and say we are looking forward to working with her.

As we head into calendar year 2015, fiscal year 2016, the office will continue to look for ways to provide quality work to our citizens as efficiently as possible, mitigating costs wherever we can. The staff will continue to further our education in our efforts to serve the Town to the best of our abilities.

Our office is located on the third floor of Town Hall. We are open from 9:30 a.m. to 4:30 p.m., Monday thru Friday. Information about the department is available on the Assessor's page of the Town's website, www.westtisbury-ma.gov. Citizens can download their property records, generate abutters lists and view property photos at www.caigisonline.com.

Please contact the office if you have any questions or concerns about what we do. We look forward to continuing to serve the Town.

Sincerely,

Michael Colaneri, Chair
Richard Cohen, Member
Maria McFarland, Member
Dawn Barnes, Principal Assessor
Tammis Sprague, Data Collector/Assistant Assessor

REPORT OF THE BOARD OF HEALTH

To the Board of Selectmen:

The island-wide board of health effort to reduce the incidence of tick borne illness funded by a grant from the Martha's Vineyard Hospital completed its fourth of five years in 2014. The Medical Education Committee focused its effort with the creation of the Vineyard Center for Clinical Research. Three clinical grants are underway in this section; one aimed at gaining FDA approval for a new lab test for tick borne diseases, a second aimed at collecting serum samples from patients with identified tick borne illness for storage in a biorepository where they will be available to researchers and a third effort aimed at validating a new diagnostic test intended to supplement the traditional Western Blot test. Retained earnings from the three trials will potentially be used to fund the Board of Health's tick borne illness reduction initiative and the work of the Environmental Committee. Brochures and printed information in both English and Portuguese were distributed in several forms during the year to continue to improve the knowledgebase of the tick borne illnesses and reduce risk. We continue to encourage the use of the website (mvboh.org) developed for the program as a resource for any questions related to anything related to ticks or tick borne illness. In the early spring a course was offered through ACE MV that provided 5 hours of instruction over three evenings and had approximately 20 attendees. The educational effort was continued in the Vineyard school system via the Regional High School 10th grade health classes who developed a program for one of the grade school's 6th grade classes. This peer-to-peer education was well received by the students, faculty and administration. The Environmental Committee oversaw the continuation of the residential yard assessments of tick habitat and tick count. Fifty-four properties were evaluated in three neighborhoods in Chilmark (following 99 visits on Chappaquiddick in 2012). The yard assessments and tick counts are currently being statistically analyzed to help generate recommendations all property owners can use to make landscape modifications to reduce tick habitat and tick populations. A second aerial thermal imaging deer census was conducted by Dr. Thomas Millette of Research Aviation & Mapping Science, LLC, to verify an initial census conducted in 2013. The number of deer images collected in 2014 was nearly identical to those found in the first survey in 2013. Importantly, when processing the 2014 data to translate the sample area covered by the flights to an island-wide deer density a suspected error was found in the computer model used in 2013. The aerial survey data was reanalyzed by Dr. Millette, working with Dr. David Stainbrook of MassWildlife, who is an expert in the estimation of deer densities using distance analysis and other non-harvest model methods. The revised estimates are 39.4 per sq mile for 2013 and 39.0 for 2014, which are statistically identical. The difference in

the calculations reflects not basing the estimates on proportion of ground cover that obscures the identification of deer, with the new estimates relying on modeling based on likely detection rates (assumption of either 60% detection or 80% detection); the revised estimates use a conservative 80% detection rate. If the 60% detection rate is used, the estimates provide an upper limit to density of >50 sq mi for either year.

As a result of the two aerial surveys in 2013 and 2014 and the collaboration between Dr. Millette and Dr. Stainbrook of Mass Wildlife we have good confidence that the island's deer population is generally between 40 and 50 deer per square mile. Currently, the Martha's Vineyard Commission is developing deer density maps from the 2014 flights. As stated in prior years, deer are the primary host mammal that the deer tick feeds on to support the egg bearing female deer tick. The blood meal drawn from deer supports the development and release of tick eggs and the continuation of the tick life cycle to the next season when the eggs hatch as larvae. Be sure to visit mvboh.org to see a video on the tick life cycle as well as several other informative videos as well as the 2014 yearend report for full details on the year's work.

We would like to remind all residents that the Visiting Nurse Association of Cape Cod conducts Free Clinics at the Howes House the 4th Wednesday of each month from 1-3 PM. Questions call VNA at 508-957-7613 or the Board of Health at 508-696-0105

The Board would like to remind residents that this past year the Board of Health and the Island Youth Task Force purchased a prescription drug drop off box and presented it to the West Tisbury Police Department. Residents wanting to properly dispose of unused medications can contact the Police department at 508-693-0020 for drop-off information.

Mass Department of Public Health (MDPH) continues to issue date certain Emergency management "deliverables" or mandates for the BOH to satisfy. The Board works with many different agencies locally such as the Hospital, Martha's Vineyard Medical Reserve Corp, Dukes County Emergency Management, and the six Town's Boards of Health. As part of the MDPH's "Region 5B Coalition "(Cape & Islands) the BOH has made progress establishing a functioning "Medical Reserve Corp" (MRC) of medically trained and none medically trained volunteers who are able to help in the event of an emergency. For more information on becoming a medical or non-medical volunteer you can contact the MRC at their website (www.mvmedicalreservecorps.org), by e-mail at admin@medicalreservecorps.org, by phone at 508-696-3811, or by fax at 508-696-3841.

We would like to remind all residents that the Visiting Nurse Association of Cape Cod conducts Free Clinics at the Howes House the 4th Wednesday of each month from 1-3 PM and the 2nd Tuesday of each month from from 11:30-1:30. Questions call VNA at 508-957-7613 or the Board of Health at 508-696-0105

The Island Wide Flu Clinic was held on Saturday October 4th this was the Ninth year of conducting a large scale event that not only offers Flu vaccinations it also serves to test our ability to do mass inoculations in case of a public health emergency. This year was all drive thru shots for adults at the high school and a walk in clinic setup in the cafeteria for children and their families. Again we utilized two staging area's to control the flow of traffic, preregistration and to help the police with traffic planning. The staging areas were the West Tisbury Agricultural Hall and Waban Park in Oak Bluffs The Board would like to thank all the volunteers, as well as the Cape Cod Visiting Nurse Association, The All Island Police Chiefs, All Island Fire Departments, The Martha's Vineyard Medical Reserve Corp, The Red Cross, The Salvation Army, The Martha's, The Cape Cod Community College nursing program and all who donated toward these clinics.

The Board issued the following licenses and permits in 2014.

| | |
|---|-------|
| Semi-Public Swimming Pool Permits | 2 |
| Bathing Beaches..... | 11 |
| Bed & Breakfast Permits | 2 |
| Camp Permits..... | 2 |
| Well Permits..... | 28 |
| Septic System Permits | 51 |
| Food Establishment Permits | 25 * |
| Temporary Food Establishment Permits..... | 93 ** |
| Motel Permit (Youth Hostel) | 1 |
| Tent Permits | 3 |
| Septic Pumping permits..... | 123 |
| Septic Hauler License | 6 |
| Septic Installer License..... | 19 |
| Tobacco Vendors License | 3 |
| Pool Permits..... | 3 |
| Barn Permits | 5 |

* Includes restaurants, food stores, caterers & bakers with approved home kitchens.

** Vendors at Farmers' Market, Fair, and other special events.

The Refuse District processed and shipped over 8,848 tons in 2014 of waste and construction material. Over 5,588 tons of the material was delivered to SEMASS Waste to Energy Facility in Rochester Ma., and the remaining tonnage (3,260) was recycled Construction Material delivered to New England

Recycling located in Taunton, Ma. Our recycling efforts also removed over 716 tons of mixed single stream recycling, 494 tons of cardboard and mixed paper, 210 tons of various metals, over 200 batteries, 13 tons of tires, and 400 tons of leaves/brush.

We are proud to announce that over 500 households participated in the District's Hazardous Household Waste Collection program during 2014. After 25 years, the program continues to grow and provide Island residents the opportunity to dispose of hazardous material in an environmentally correct and safe way.

Harmful Household Hazardous Waste Collection dates are held on the third Saturday each of the following months with no charge to residents.

Harmful Household Hazardous Waste Collection dates are held on the ***third Saturday*** each of the following months with no charge to residents.

May, July, September and November from 9am – 12pm for residents.

12pm – 12:30pm for commercial (fee, please call for appointment)

“We now sell individual packs of hardener for Latex paint”

Mercury Elements and Florescent light bulbs accepted during regular business hours.

(Please watch our local newspaper for dates and any changes to come)

The collection location is held at the Refuse District located @ 750 West Tisbury Rd. Edgartown.

In conclusion, the Board would like to thank the following for the time and effort in fulfilling the various responsibilities of the positions they hold. Health Agent, Animal inspector and Water Systems operator John Powers, Animal inspectors Joan Jenkinson and Alan Healy, BOH representative to the Land Bank Advisory Board William Haynes and affordable housing representative Victoria Thurber.

Respectfully submitted,

Tim Barnett, Chairman

David Merry

Erik Lowe

REPORT OF THE BUILDING INSPECTOR

The following Permits were issued by the Building Department in 2014.

| | | | |
|----------------------------------|----|-----------------------------|------------|
| Single Family Residences (SFR) | 8 | Private Swimming Pool | 1 |
| Modular SFR | 4 | Pool House | 2 |
| SFR with Attached Apartment | 2 | Demolition | 6 |
| Detached Apt/Accessory Structure | 1 | Repair | 1 |
| Guest House | 1 | Roofing | 22 |
| Residential Additions | 18 | Foundation | 6 |
| Residential Alterations | 24 | Wood Stove | 2 |
| Residential Renovation | 8 | Insulation | 26 |
| Detached Garage | 4 | Minor Work | 25 |
| Detached Bedroom | 3 | Sign | 2 |
| Detached Accessory Structure | 4 | Chicken Coop | 1 |
| Fence Over 6' | 1 | Commercial New Construction | 1 |
| Change of Use | 3 | Commercial Tower | 2 |
| Barn | 2 | Commercial Alteration | 2 |
| Barn Style Garage | 1 | Commercial Addition | 2 |
| Basketball Court | 1 | Annual Inspection | 5 |
| Tennis Court | 1 | Other | 1 |
| Decommision | 1 | Trench | 1 |
| Shed | 18 | Sheet Metal | 8 |
| Tent for Storage | 1 | Electric Permits | 187 |
| Solar Array- Roof Mount | 15 | Gas Permits | 82 |
| 122.048kW | | Plumbing Permits | 73 |
| Solar Array- Ground Mount | 2 | | |
| 743.58kW | | | |
| Total Permit Fees Collected | \$ | | 103,641.55 |
| LPG Storage | 67 | | |
| Fuel Oil Tanks & Burners | 11 | | |
| Underground Oil Tank Removal | 1 | | |
| Mobile Truck Tanks | 2 | | |
| Sprinkler Systems | 2 | | |
| Total Fire Permit Fees Collected | | \$ | 4,400.00 |

Respectfully submitted,

Joseph K. Tierney, Jr., Inspector of Buildings
Ernest Mendenhall, Building Inspector

REPORT OF THE CAPE LIGHT COMPACT

West Tisbury Activities

“I joined the Compact’s Governing Board because I think it’s important for all of the town’s to be involved in the Compact and support its mission. The Compact is doing such important work for the Towns and the residents of the Cape and Vineyard. I hope to make our West Tisbury residents more aware of the programs offered.” – Sue Hruby

Cape Light Compact is an award-winning energy services organization operated by the 21 towns and two counties on Cape Cod and Martha’s Vineyard. The Compact’s mission is to serve its 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, competitive electricity supply and green power options. For more information, visit www.capelightcompact.org.

POWER SUPPLY

Pricing in 2014 continued to be driven by regional natural gas concerns. The winter of 2013/2014 saw an even more pronounced price spike than was experienced during the preceding winter, as cold weather drove increased demand for natural gas for heating and electricity. This resulted in periodic constraints on the transmission used to transport natural gas into New England, driving natural gas and electricity prices to record highs. While oil units were dispatched to help ensure reliability in the face of limited gas supplies, this further contributed to increased electricity costs.

The repeated winter price spikes led to regional conversations about how to resolve the issue. The six New England governors, through the New England States Committee on Electricity (NESCOE), discussed a proposal to procure additional gas pipeline capacity by adding a fee onto the rates of all New England electricity consumers. While the proposal generally received consensus from all six administrations, Massachusetts, following the failure of several Patrick administration-supported energy bills to pass, withdrew its support of the plan. Instead, the Commonwealth chose to focus on other potential solutions, most importantly, energy efficiency. While the incoming administration may decide to support the NESCOE proposal, several federal approvals would still be needed before it could be enacted. Even if these approvals were awarded, it would still likely take several years before a major expansion in pipeline capacity could be completed.

This means that prices are likely to remain high over the next several years. Pricing periods covering the first half of the year, which includes the most expensive months, are likely to stay very high, while second half pricing will likely be slightly lower. Gas pipeline owner Spectra is pursuing a modest

expansion of its existing Algonquin pipeline, but the limited size of the project is not likely to significantly impact prices, and won't be completed before the end of 2016 at the earliest.

In 2014, Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison Solutions. For 11 months, the Compact's price was lower than NSTAR's. The Compact also issued an RFP for a new supplier contract starting in December 2014. The contract was awarded to ConEdison Solutions for residential customers and NextEra for commercial and industrial customers. As of the most recent count, the Compact had approximately 1,900 electric accounts in the Town of West Tisbury on its energy supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local, state and federal level. In 2014, the Compact focused much of its advocacy on grid modernization and time-varying rates. Both issues will have far-reaching impacts on customers on the Cape, affecting reliability, the cost of electricity and how prices are set, and the ability of our systems to accommodate increasing amounts of renewable energy. In March of 2014, the Compact also submitted to the Department of Public Utilities revisions to its Aggregation Plan, a document originally submitted around the time of the Compact's inception. The Compact is currently awaiting a final order from the Department.

ENERGY EFFICIENCY

| Jan – Dec 2014 | # of Participants | Customer Savings | kWh Saved | Rebates/ Incentives Paid to Customers |
|----------------|-------------------|---------------------|----------------|--|
| Low Income | 8 | \$4,128.00 | 20,640 | \$16,804.54 |
| Residential | 130 | \$64,185.80 | 320,929 | \$223,591.89 |
| Commercial | 7 | \$36,292.80 | 181,464 | \$129,803.02 |
| Total | 145 | \$104,606.60 | 523,033 | \$370,199.45 |

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) and a portion of the "distribution charge" (\$0.01510 for residential customers and \$0.00972 for commercial and industrial customers) that appears on each customer's electric bill.

Other Cape Light Compact efforts include:

- 10 ENERGY STAR® qualified homes were built in the Town of West Tisbury.

- The Cape Light Compact's Energy Education Program continues to support teachers and students through classroom materials, standards-based education curriculum, teacher training, an island-wide "Energy Carnival" held at the Oak Bluffs School and sponsors the all-island 5th grade Solar Car Race held in June. In addition, the Compact helps to sponsor the MVRHS Science Fair and educational efforts of the Living Local Festival held at the grange hall in October.
- The Town's approximately 50 streetlights have, at the time of this report, almost all been retrofitted with LEDs, saving about 19,000 kWh and \$4,000 in energy and O&M savings annually. Other Compact-funded energy efficiency measures implemented will save another 100,000 kWh annually.

Sue Hruby, West Tisbury Representative

Jennifer Rand, West Tisbury Alternate



Old Schoolhouse 1906

REPORT OF THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE

Introduction

The Capital Improvements Planning Committee is charged with studying “proposed capital outlays, projects and improvements involving major tangible assets and projects” with a view to recommending those capital improvement projects which should be undertaken over the next five years. These assets and projects are defined as those costing over \$25,000 and having a useful life of five years or more. Our charge is to prepare a capital budget for the next fiscal year, considering the relative need, impact, timing and cost of the various requested expenditures, as well as to project a capital program for the next five years. The following narrative and the chart at the end of this report outline the FY2016 capital budget, as well as projections for the capital program for the next five years, through FY2020.

Summary

If all of the FY2016 requests are approved, we will spend a total of \$1,381,215 on new and existing capital expenditures (including regionally assessed debt), continuing to meet our goal of maintaining level capital spending. For FY2016, this spending breaks down as follows:

- \$843,715 in general fund debt payments
- \$40,000 on Town projects funded by CPA
- \$35,000 in debt on Town projects funded by lease income
- \$462,500 in free cash, redirected prior appropriations or other general funds.

Policy

- The Town and the Board of Selectmen shall adhere to the Capital Improvement by-law, by ensuring that all capital spending requests are placed on a Town Meeting warrant only after they have been evaluated and prioritized by the Capital Improvements Planning Committee.
- Town departments shall take responsibility for maintenance of the buildings and other physical assets under their control in their annual budgets, and shall consult with the Board of Selectmen or their designee before undertaking repairs, to ensure that the work undertaken is in line with both facilities management and energy goals of the Town.
- The Town’s capital improvement program shall provide for consistent debt service and capital spending that is as close to level as possible over time, so that taxes do not fluctuate excessively due to capital spending.

Recommendations

- That the Board of Selectmen continue the process that will result in a formal Facilities Management Program, including the drafting and implementation of a three-to-five-year management plan for each Town

building. Further, that the program evaluate the relative merits of town-wide vs. building-by-building facilities management, and work in concert with the Energy Committee for the purpose of making the town buildings more energy efficient over time.

- That the Town and the Finance Committee support the need for maintenance budget lines adequate to maintain the value and condition of the Town's buildings and equipment and ensure that relevant systems are as energy efficient as possible.

Recent Capital Events

- The Library expansion/renovation project was completed and the building was reopened in March 2014.
- The new Police Station was completed on time and on budget; the police department moved in April 2014.

Requested Capital Projects FY2016 – FY2020

Following is a chart with accompanying notes for the FY2016 items. The Committee has prioritized the capital requests using the following coding:

| <u>Priority Code</u> | <u>Meaning</u> |
|----------------------|---|
| 1 | This project must be completed , as it is necessary for public health and safety, to meet our legal obligations or for reasons of fiscal prudence. |
| 2 | This project should be completed to maintain or expand our existing assets. |
| 3 | This project is useful but not essential at this time. |

(Please note that projects are rated according to their present priority, so may get a higher priority as time goes by.)

Cemetery. The Cemetery Commissioners (Selectmen) applied for and received a \$75,000 CPA historic preservation grant in 2014 to replace the cemetery fence at the West Tisbury Cemetery. When bids for the job were received, this amount was found to be insufficient. There will, therefore, be a request at the 2015 town meeting to allow the grant to be spent on as much of the work as can be completed.

County Building. The county proposes to purchase an existing building in Tisbury for \$1,600,000. A portion of the building will be used to house the Island Senior Center and an expanded Senior Day Program with the MV Center for Living; the County intends to lease out the remainder of the building. They will request a bond authorization and funds to pay for the Town's share of the first year's debt at the April 2015 town meeting.

Energy Committee. In FY 2013, the Town accepted a Green Communities \$143,000 grant from the State. The State has now approved projects budgeted at \$128,000 to include new windows, heating and insulation at the Howes House, a new heat pump system at Fire Station 1, and new air conditioning and truck bay heat systems for the fire station portion of the Public Safety

Building. The town purchased street lights from NStar in the spring of 2014 for \$1.00, and the conversion of those street lights outside the historic district to LED fixtures was completed in the fall of 2014; this was paid for by the Cape Light Compact.

Fire Department. The department forecasts the need for a new pumper truck in FY2016 to replace a 1988 truck. The FY2016 funds requested are for the final portion required for the truck. These funds, together with the funds already set aside in the Fire Equipment Stabilization Fund, will be requested at the 2015 town meeting.

Highways. With major road resurfacing now complete, the Town plans to continue to accumulate Ch. 90 state grant funds, and to begin to set aside funds beginning in FY2017 toward future road repairs in a stabilization fund that was set up for that purpose in the fall of 2013. In addition, the department will need to replace its 2006 heavy dump truck in FY2017. See also the section on Town Buildings, below.

Mill Pond. The Selectmen appointed a new Mill Brook Watershed Study Planning Committee to build on and broaden the work of the Mill Pond Committee. At year's end the new committee was close to recommending that the Town award a contract to the ESS Group to do a portion of an environmental assessment of the larger watershed area using available funds. The committee is requesting \$25,000 to complete the scope of work for this baseline assessment.

Police. The police have adopted a program of replacing one vehicle each year.

Refuse District. The MVRRD has developed a design for a revised layout of the central facility. This design separates residential and commercial traffic, to relieve congestion and improve safety and processing efficiency. The Refuse District will request the town's approval to move forward with the project at the 2015 town meeting; two of the four towns have already approved this request. The project will be funded by new debt, scheduled to begin as old debt is retired, through the regional budget/assessment.

Schools. The regional school system is continuing to work on a design study for a new facility for the Superintendent's/ Shared Office, to be located on the high school property. The Up-Island district plans a three-year replacement/upgrade of the West Tisbury School playground and outdoor classroom areas. They will be requesting \$80,000 for West Tisbury's share of the first year of an estimated \$300,000 total project cost at the April 2015 town meeting.

Town Buildings. Now that most of the town buildings have been built or renovated, the Town has begun to set aside funds annually toward future building repairs and maintenance in a stabilization fund. The first use of these funds will be the Howes House, where the roof and most of the windows will need to be replaced within the next one to three years. The funds for this work

will come from a combination of Green Communities grant funding, Cape Light Compact, the new town Building Maintenance Stabilization fund, and possibly CPA funds for historic preservation.

Exploratory work took place on the structure of the highway department building on Old Courthouse Road in the summer and fall of 2014 and the building was found to have substantial structural problems. The Selectmen have appointed a committee to complete a Highway Department building and equipment needs assessment for a 10-15 year time frame; it is expected to make a preliminary report to the 2015 town meeting. A request for building design/planning funds will also be made at that meeting.

The building by the Mill Pond (formerly the Police Station) was leased to two local artists as studio space for a 6-year period in January 2015.

Tri-Town Ambulance. There are three Tri-Town ambulances, one stationed in each town. One ambulance was replaced in FY2014; a second is scheduled to be replaced in FY2017. Since the ambulance service began charging insurance companies, it has reserved a portion of the receipts for such capital expenditures; to date, those reserves are sufficient to purchase a major portion of two ambulances. In addition, the Town has set aside \$15,000/year in an ambulance stabilization fund; this should keep up with future needs for ambulances and other capital equipment.

The Committee thanks the Town departments and regional entities for their assistance and input.

Respectfully submitted,

Greg Orcutt (Finance Committee)
Michael Colaneri (Assessors)
Sue Hruby (At-Large)
Cynthia Mitchell (Selectmen)
Kathy Logue (Treasurer)
Leah Smith (Planning Board)
Bruce Stone (Town Accountant)

FY2016 CAPITAL BUDGET AND PROJECTED CAPITAL PROGRAM FY2017-2020

| Department | Capital Item | Total Amount | Priority | Funding Method(1) | Voted FY2015 | Proposed FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | PAYOFF |
|-----------------------------------|-------------------------------|--------------|----------|-------------------|--------------|-----------------|---------|---------|---------|---------|--------|
| Projected Capital Program: | | | | | | | | | | | |
| Cemetery | Replace Cemetery Fence | \$ 75,000 | 1 | CPA | \$ 75,000 | | | | | | |
| County Building | Center for Living County Bldg | 1,600,000 | 3 | Bond | | 33,670 | 32,160 | 31,320 | 30,480 | 29,580 | 2025 |
| Fire | Fire Trucks | 375,000 | 1 | Taxes | 70,000 | 200,000 | | 100,000 | 100,000 | 100,000 | |
| Highway | Highway Building | 500,000 | 1 | Taxes/Bond | 0 | 50,000 | 120,000 | 116,000 | 112,000 | 108,000 | 2021 |
| Highway (2) | Highway Repair/Maintenance | Ongoing | 2 | Taxes | 0 | | 50,000 | 30,000 | 30,000 | 30,000 | |
| Library | Complete building expansion | 40,000 | 1 | Taxes | 40,000 | | | | | | |
| Mill Brook | Watershed Study | 50,000 | 2 | CPA/Taxes | 30,030 | 25,000 | | | | | |
| MVRHS | Admin. Bldg. Design | 173,075 | 1 | Taxes | 0 | | | | | | |
| Police | Vehicles | Ongoing | 1 | Taxes | 0 | 39,500 | 37,000 | 37,000 | 37,000 | 37,000 | |
| Refuse District | Redesign/expansion | 2,500,000 | 1 | Reg. Assess | | 0 | 36,813 | 35,941 | 35,069 | 34,197 | 2036 |
| Schools | New Playground | 300,000 | 2 | Taxes | | 80,000 | 80,000 | 80,000 | | | |
| Town Buildings (2) | Town Building Maintenance | Ongoing | 2 | Taxes | 25,000 | 25,000 | 25,000 | 50,000 | 50,000 | 50,000 | |
| Town Hall | Town Hall Acoustic Upgrade | 43,000 | 2 | Taxes | | 43,000 | | | | | |
| TriTown Ambulance (3) | Ambulance (WT 1/3 share) | Ongoing | 2 | Taxes | 0 | | 15,000 | 15,000 | 15,000 | 15,000 | |
| Existing Projects: | | | | | | | | | | | |
| Chilmark School (4) | Construction | \$338,500 | 1 | Reg. Assess | 21,569 | 20,663 | 19,744 | 18,826 | 16,933 | | 2019 |
| Field Gallery (5) | Land & building acquired | 625,000 | 1 | Bond & CPA | 66,688 | 65,456 | 24,420 | | | | 2017 |
| Highway | Road resurfacing | 2,588,800 | 1 | Bond/St. Grant | 207,283 | 204,083 | 200,883 | 197,683 | 194,483 | 191,283 | 2028 |
| Lambert's Cove | Land acquired | 325,000 | 1 | Bond | 30,563 | | | | | | 2015 |

| Department | Capital Item | Total Amount | Priority | Funding Method(I) | Voted FY2015 | Proposed FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | PAYOFF |
|----------------------|--------------------------|--------------|----------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------|
| Library | Expand building | 1,500,000 | 1 | Bond | 133,275 | 131,275 | 129,275 | 127,275 | 125,275 | 123,275 | 2035 |
| MVRHS (2013) (4) | Roof/Exterior Repairs | 304,000 | 1 | Reg. Assess | 37,440 | 36,576 | 35,712 | 34,848 | 33,984 | 33,120 | 2024 |
| Police | New station | 2,495,000 | 1 | Taxes/Bond | 196,350 | 193,850 | 191,350 | 187,600 | 183,850 | 180,725 | 2035 |
| Public Safety Bldg. | Construction | 1,745,355 | 1 | Bond | 152,813 | | | | | | 2015 |
| Town Hall | Construction/Expansion | 4,450,000 | 1 | Bond | 337,806 | 332,813 | 327,525 | 321,944 | 315,481 | 308,431 | 2028 |
| WT School (1995) (4) | 1995 Expansion | 5,274,400 | 1 | Reg. Assess | (236,920) | (236,920) | | | | | 2014 |
| WT School (2011) | Repair/renovate exterior | 1,200,000 | 1 | Reg. Assess | 139,650 | 137,250 | 134,850 | 132,450 | 130,050 | 127,500 | 2022 |
| Total | | | | | \$1,326,546 | \$1,381,215 | \$1,459,731 | \$1,515,886 | \$1,409,605 | \$1,368,111 | |

(1) For projects that are funded by a bond issue, note that the cost/fiscal year includes interest as well as principal on the debt service payments.

The actual cost of issuing the bond is NOT included.

(2) Two Stabilization Funds were authorized in April 2013, to begin funding ongoing repairs/maintenance of town buildings and roads, as major construction/renovation projects were nearing completion.

In addition, State Ch. 90 funds of approximately \$120,000 should also be available annually; these funds are not shown the chart above.

(3) \$39,000 was withdrawn from the funds previously set aside in the Ambulance Stabilization Fund, for the purchase of a new ambulance in FY 2014; funds are already set aside for a FY 2017 purchase

(4) School debt assessments are tied to percentage enrolled per town, so these figures will fluctuate annually with enrollment; the total amounts shown are that portion (approx.) of the total that the Town of West Tisbury will be assessed over the life of the bond. The final year for West Tisbury School reflects state reimbursement funds lagging behind debt payoff.

(5) The Field Gallery purchase was funded with a combination of CPA funds in hand, together with borrowed funds that will be fully reimbursed by future annual CPA appropriations and lease income.

REPORT OF THE CEMETERY COMMISSIONERS

To the Voters and Taxpayers:

The West Tisbury Cemeteries have been well cared for this year. The Commissioners wish to thank the people who contribute to the maintenance and improvements to the three cemeteries including: Cemetery Superintendent John Alley and his Assistants Glenn Hearn and Brian Athearn, The Highway Department headed by Richard Olsen and his Assistants Jessie Oliver and Dwight Kaeka (DJ), and Maciel Land and Tree for their dedicated hard work. Special thanks to Breezy Pines Landscaping for the excellent job mowing this year.

The Board of Selectmen, acting as Cemetery Commissioners, presented an article to the voters asking for Community Preservation Funds to replace the fence around the West Tisbury Cemetery. Unfortunately the bids for the work came in higher than estimated so the Board was unable to complete the work. Voters will be asked at the 2015 Town Meeting if the available funds can be used to complete as much work as possible.

There were eleven burials and the town sold ten cemetery lots in 2014.

Respectfully submitted,

J. Skipper Manter, Chair
Richard Knabel
Cynthia E. Mitchell
Cemetery Commissioners

REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

At Annual Town Meeting in 2005, the Town voted to adopt the provisions of the Community Preservation Act (CPA), which establishes a nine member Community Preservation Committee (CPC) to receive applications for funding and make recommendations to the Town. CPA funds are derived from a 3% surcharge on real estate taxes, supplemented annually by state funds from the Massachusetts Community Preservation Trust Fund. The supplement was 100% of the surcharge in FY2007 and FY2008, 94% in FY2009, 55% in FY2010 and 44% in FY2011 and FY2012. The passage of Chapter 139, sections 69-83 of the Acts of 2012, *An Act to Sustain Community Preservation*, added \$25 million to the statewide CPA Trust Fund for FY2013 and added \$11 million, for FY2014. This increased the West Tisbury FY2013 supplement to 84% and the FY2014 supplement to 51%. The additional funding will be available to the town for projects during the fall 2015 application period. CPA funds may be used to support the preservation or restoration of historic resources, the creation and support of community housing, and the acquisition or preservation of open space, including recreational use.

Information about the CPC and the projects currently under consideration is available on the Town website, http://www.westtisbury-ma.gov/CPC/index_cpc.html. The Community Preservation Plan, Application for Eligibility, and Application for Funding are accessible from the website as well. The CPC invites applications for CPA funding in any of the categories listed above at any time during the year, and urges potential applicants to attend its meetings or to contact its members.

In FY2014, the CPC received 15 applications; 1 which was withdrawn, 1 which was deemed to be ineligible and 2 which were denied. On the basis of public input and its own evaluation, the CPC recommended the remaining 11 projects for funding on the Warrant for Annual Town Meeting in April 2014; 10 of them were approved by the voters, in addition to continued support for debt service on the Town Hall bond issue for the Maley/Field Gallery Purchase.

- Maley/Field Gallery Purchase, debt service, \$40,000 per year for 4 years (continuing from 2011).
- Dukes County Regional Housing Authority-Rental Assistance, \$104,000
- West Tisbury Cemetery Fence replacement, \$75,000
- Preservation of the Old Mill-roof replacement, \$30,000
- West Tisbury School Ball field renovation, \$12,000
- Fire Station Lot Affordable Housing Project –predevelopment costs, \$50,000
- 14 Village Court Affordable Housing Project, \$65,000

- Gay Head Lighthouse Project, \$80,738
- Martha's Vineyard Agricultural Society Historic Documents Preservation, \$2,650
- Martha's Vineyard Little League Penn Field Construction, \$25,000
- Dukes County Courthouse Electrical Upgrade, \$8,239

CPA uncommitted fund reserves totaled \$767,000 as of July 1, 2014 (not including the additional funding which became available for use in the fall).

In FY2015, the CPC received 7 applications, 3 of which were denied. The remaining 4 proposals were considered for recommendation to the Town during the latter part of the year.

The CPC welcomes comments, suggestions, and new proposals from all residents of West Tisbury during the coming year.

Respectfully submitted,

Sean Conley, Historic District Commission
 Lesley Eaton, Member at Large
 Glenn Hearn, Affordable Housing
 Dale Julier, Dukes County Regional Housing Authority
 Cheryl Lowe, Parks and Recreation Committee
 Gary Montrowl, Finance Committee
 Bea Phear, Planning Board
 Scott Stearns, Member at Large
 Tara Whiting, Conservation Commission
 (The Chair rotates periodically)

REPORT OF THE CONSERVATION COMMISSION

To The Board of Selectmen:

In 2014 the Conservation Commission had a productive year, processing applications, conducting site visits and holding public hearings, resulting in the issuance of the determinations of jurisdiction and permits called Orders of Condition, listed below.

Administrative Reviews

Map 3-65.2 (Case-Senchak/tree removal)
Map 5 Lot 57(Feiffer/path)
Map 7 Lot 59.1(Bunch/ deck repairs)
Map 34 Lot 10.1 (Thomas/invasive species removal)
Map 36 Lot 116 (Garden Club/shingling)
Map 39 Lot 1 (Pil/septic system upgrade)

Determinations

Map 1 Lot 23 (Gately/well)
Map 3 Lot 11(Vincola/ septic system upgrade)
Map 6 Lot 6 (SB Vineyard LLC/utility meters)
Map 32 Lot 97 & 88 (Library/Barron/invasive species removal)
Map 25 Lot 4.5 (Roman/ dam maintenance)
Map 32 Lot 106(Factory Brook /canal repair)
Map 32 Lot 102 (Mill Pond fish ladder)
Map 32 Lot 100 (west bank of Mill Pond/ pruning work)
Map 32 Lot 4.5 (Land Bank/Tiasquam Valley Reservation)
Map 36 Lot 1 (Land Bank/Sepiessa Point Reservation)
Map 43 Lots 3 & 6 (Fisher Realty Trust/ demolition of structures)

Orders of Conditions

Map 7 Lot 15/SE79-348 (Morse/single-family dwelling)
Map 13 Lot 32 /SE79-347 (Rose/withdrawn)
Map 14 Lot 7.2/ SE79-349 (Cox/single family dwelling)
Map 32 Lot 89/SE79-351 (Barron/Phragmites removal)
Map 35 Lot 6.3/SE79-345 (Segal/view channels)
Map 35 Lot 3.1/SE79-346 (Land Bank/Short Cove Preserve)
Map 39 Lot 11/SE79-344 (Endofthedirtroadllc/coastal bank stabilization)

Amended Orders

Map 3 Lot 85/SE79-343(Murray/addition)
Map 11 Lot 109/ SE79-334(Nation/revised electrical plan)
Map 39 Lot /SE79-271(Pease/revetment)

Extension Permits

Map 11 Parcels 36 & 37/SE79-306 (Silva/Peters/driveway)

Map 39 Lot 7/SE79-271 (Pease/Revetment)

Certificates of Compliance

Map 1 Lot 44.1/SE79- 341(Riedl/Addition)

Map 3 Lot 17/SE79-323 (Street/Garage)

Map 3 Lot 85.2/SE79-336 (Watson/garage)

Map 39 Lot 13/SE79-147 (Katzenbach/revetment never built)

SE79-331 State Highway Bridge repair

Enforcement Orders

Map 1 Lots 45 & 46 (DeSorcy)

Map 25 Lot 4.5/SE79-300 (Thulin)

Map 36 Lot 43 (Moss)

Conservation Restrictions

Map 26 Lot 12.1(Sheriff's Meadow Foundation/Nat's Farm view clearing)

Appeals:

In March, the lawsuit between the Commission and End of the dirt road LLC came to an end. The Dukes County Superior Court upheld the Commission's denial of a permit request to build a rock revetment on the bank of Tisbury Great Pond. The applicant withdrew their appeal of the 2009 decision after the Commission approved a new coastal stabilization project which includes a blend of coir logs and gabion baskets.

Conservation Land Management:

Brandy Brow: With permission from the Woods family, Michael Turnell and Prudy Burt brush cut a walking path that runs parallel to the Edgartown Road through Brandy Brow. Thanks to the Highway Department for cutting this new section of path and replacing some of the split rail fences along the top of the hill.

The Commission also conducted monitoring site visits and addressed issues on properties covered by agricultural and conservation restrictions that are held by the Town.

Members:

Michael Turnell, owner of Indigo Farm Landscaping and Design, joined the Commission in May. The Commission now has a complete complement of full members. Two associate member spots remain open.

In addition to their conservation duties, members also serve as appointees to other committees. In November, Peter Rodegast stepped down as the Commission's appointee to the Community Preservation Committee (CPC) and Tara Whiting moved from the town advisory board to the Land Bank to the CPC position. Binnie Ravitch stepped up to take Tara's place on the advisory board.

Michael Turnell, Nate Morgan and Whit Griswold volunteered to sit on a subcommittee set up by the Selectmen to work on improving access to the Lambert's Cove beach. Whit was appointed the Chair of this group.

Prudy Burt took on the task of sitting on the Mill Brook Watershed Management Planning Committee that was charged by the Selectmen with the preparation of a request for proposals for a study of the Mill Brook watershed. Ultimately, this committee will draft a watershed management plan.

Allen Look Park at Mill Pond: Michael Turnell, Prudy Burt and Prudy's brother Patrick spent several days working in this area re-establishing openings to the pond for fishing access. Michael and Prudy also worked on maintenance of the vegetation along Edgartown Road. Thanks again to Jesse Oliver and Dwight Kaeka for their assistance.

The Commission office also fielded numerous calls concerning jurisdiction over a variety of minor projects in the Buffer Zone and monitored the progress of ongoing or under construction projects.

The Commission will continue to hear applications under the Wetlands Protection Act and the West Tisbury Wetlands Protection Bylaw during regular meetings on the second and fourth Tuesdays of every month at 5:00 P.M. Our meetings are held in the Selectmen's meeting room on the second floor of Town Hall and are open to all. We welcome your presence and your participation.

Peter Rodegast, Chair
Tara Whiting, Vice-Chair
Prudy Burt
Whit Griswold
Nate Morgan
Michael Turnell
Binnie Ravitch
Maria McFarland, Board Administrator

REPORT OF THE DATA PROCESSING DEPARTMENT

During FY 2014 we continued with our goal to keep both our hardware and software, including web-based applications and the town web page, well maintained and up to date. We do this within our annual budget so that our costs to the taxpayers are as constant as possible from year to year. Major accomplishments included:

- We added a third virtual server for maximum flexibility and defense against hardware failures, thereby eliminating our oldest server hardware. This upgrade also supported increased demand for attached documents and photos, particularly in the permitting and assessing software packages.
- Upgrading and expansion of external backup drives for improved disaster recovery.
- Upgrading/replacement of 5-7 workstations as well as peripherals such as printers and monitors. This included migrating the last of the XP workstations to a newer, supported operating system.

Every year, more information is available online from the town's website: www.westtisbury-ma.gov. The Town Clerk has made the agendas and minutes of the various town committee and board meetings available both from the town website, or directly at the following website, where you can subscribe to notices of any meetings you are interested in: <http://www.mytown-government.org/02575>

The Assessors' information on each parcel of land, including GIS maps and building photographs, is available via their page on the website or directly at http://www.caigisonline.com/West_TisburyMA/.

The Local Historical Commission's inventory of historic properties in town can now be reviewed along with other historic properties from all over the Commonwealth. A link and tutorial are available from their page on the town website or directly at <http://mhc-macris.net/>.

We thank you for your support of our ongoing efforts to keep the town up to date.

Respectfully submitted,

Katherine Logue
Bruce K. Stone
Data Processing Department

REPORT OF THE DUKES COUNTY REGIONAL HOUSING AUTHORITY

The Dukes County Regional Housing Authority is publically chartered and locally funded to assist the towns of Dukes County to address the growing need for stable community housing opportunities. The Housing Authority collaborates with town committees, island organizations, local businesses and concerned individuals to provide year-round rentals and rental assistance, homebuyer training and lottery support, waitlist management, affordability monitoring, and advocacy and planning for future housing development, management and support.

A range of year-round rental opportunities are needed by the Vineyard households that support our economy and define our community. The Housing Authority's current management of seventy nine units of rental housing on twelve properties in five towns includes two new Island Housing Trust properties: a fully renovated six unit property in Vineyard Haven and three newly constructed apartments in West Tisbury. Additional rental properties are in active development in Tisbury, West Tisbury and Edgartown. The Housing Authority continues administration of West Tisbury's forty four Accessory Apartments; maintains a Rental Housing Waitlist numbering two hundred and twenty five households; and partners with other organizations that offer assistance with rent, utilities and apartment rehabilitation to Island tenants and their landlords.

The Towns continue to utilize the Housing Authority to administer Rental Assistance funded through the Community Preservation Act and used annually by seventy-five working households who can afford at least half of a fair market rental. This assistance helps address some of the needs of households averaging half of the county's median income which leaves significant unmet need at very low and fixed incomes, especially among island elders and individuals with disabilities. Future funding of Rental Assistance is subject to each town's annual decision making process and the Housing Authority provides the usage, need and cost figures necessary for thorough town deliberation of this important source of support.

The Housing Authority's work on affordable homeownership in 2014 included assistance with three affordable home re-sales including lottery agency and homebuyer training; income and asset certification for Chilmark's offer of four homesites at Nabs Corner; nine affordable home re-finances; eighteen referrals through Edgartown's Demolition Delay by-law; and maintenance of the Island Affordable Homebuyer Clearinghouse used to publicize homebuyer opportunities and currently numbering three hundred and forty island households.

2014 planning efforts by the Housing Authority included technical assessment by the Mass Housing Partnership of organizational capacity and property management efficiencies; pro bono legal clarification of Housing Authority roles and responsibilities under federal law and recently changed state statutes; support of Chilmark's draft accessory apartment program, Edgartown's discussion of the Meshacket parcel and Water Street rental development in Tisbury; and participation in the island wide Healthy Aging initiative on the question of improved physical access in new home construction.

The Housing Authority manages the Vineyard Housing Office on State Road in Vineyard Haven as a clearinghouse for rental and homeownership opportunities and a focus for islanders working together on housing issues. The VHO currently is home to the Housing Authority, the Island Housing Trust and Habitat for Humanity of Martha's Vineyard.

The DCRHA Board of Directors and Staff:

Todd Christy; *At-Large*
Ernie Mendenhall; *West Tisbury*
Harvey Beth; *Oak Bluffs*
Dan Seidman; *Tisbury*
Melissa Norton Vincent; *Edgartown*
Richard Skidmore; *Aquinnah*
Ann Wallace; *Chilmark*

David Vigneault; *Executive Director*
Terri Keech; *Administrator*
Barbara Hoffman; *Administrative Coordinator*

REPORT OF THE WEST TISBURY ENERGY COMMITTEE

The energy committee seeks to enhance the ability of the Town and its residents to shape their energy future through conservation and the introduction of alternative energy technologies. The intent is not only to minimize costs, but to reduce dependency on environmentally degrading fuels. The committee focuses on methods to develop and implement a clear, comprehensive energy program for our town and, in concert with other groups, for the Island.

In 2014 Committee efforts were directed, principally, towards three particular projects: implementation of a Green Communities Grant, addressing the approval process for construction of a solar array at the town land fill, and facilitating the installation of LED fixtures for town street illumination.

Green Communities Grant Funds:

During the past year four municipal building energy audits were carried out under the auspices of Cape Light Compact. The audits identified approximately \$120K of energy improvements to town buildings that might be funded through the State DOER and CLC. It is estimated that, once installed, these projects will save our town approximately, \$10K per year (12,000 KWH of electricity, 4200 gallons of oil and 500 gallons of propane). The savings would accrue from heating system replacements, window replacements, additional insulation, and lighting improvements. Contracts have been let and all of these new installations should be completed by July, 2015.

Solar Array:

A privately financed solar array to cover the towns capped landfill has been installed. Initially projected to produce 0.85 megawatt hours per year, the present configuration is expected to provide 0.72 MWH. The lesser figure resulted from size restrictions imposed by the states Department of Environmental Protection. This reduction in capacity will, nevertheless, still provide sufficient output to supply all of the Towns needs as well as those of the West Tisbury School. A recent, unanticipated, increase in regional electricity prices has made this facility even more advantageous than originally envisioned.

Street Light Conversion:

The committee has worked with Cape Light Compact on a project that has replaced most of the town's street lights with LED fixtures while retaining Admiral Hat fixtures in the historic district. The conversion was financed by CLC and is anticipated to produce an estimated annual savings of 70 percent for the community.

Respectfully submitted,

Sue Hruby
Sander Shapiro
Margaret Skinner

REPORT OF THE FINANCE COMMITTEE

To the Town of West Tisbury:

The Fin Com, as of the date of this writing, continues to be concerned that the yearly budget increases both this year (6.4%) and last year (7.1%) reflect a trend that is not sustainable in the long run. As a comparison, the 2014 budget increased only 2.7%. What this means for the coming year, assuming all the estimates of state and local revenue are accurate, is that we will exceed the tax levy limit by about half-a-million dollars. This will necessitate either an override or exclusion from the requirements of Proposition 2 1/2. In real dollars, taxes will go up. Moreover, they will continue to go up unless we make serious steps to rein in spending.

There are several fiscal stressors that have and will continue to affect these increases as outlined below.

Education:

Everyone can agree that we want the best possible education for our children. The difficulty arises when we consider the costs of providing such educational opportunities. The two school districts comprise approximately 57% of the total regular operating budget and 82.5% of the proposed budget increase for the coming year. If we subtract the school line items, the total budget increase caused by all other items combined is merely 2%, a more sustainable increase over time.

Compounding this increase is the fact that reimbursements from the Commonwealth are down or not adequate to fund certain mandates from the state. For example, when the Up Island Regional School District was promulgated it was premised on the receipt of adequate state funding for transportation costs. The reality is that these funds have never equaled the amount spent on transportation.

In addition, since 1993 and the adoption of the Education Reform Act, every community is expected to adequately fund public education *with the assistance of the Commonwealth*. The Commonwealth's financial assistance is premised on what is called the "Foundation Budget" (the cost of education) adjusted by an "Aggregate Wealth" factor (a community's ability to pay based on property wealth and income of residents) and a "Municipal Revenue Growth Factor" (the percentage increase in a town's revenue from one year to the next).

A set amount ("Net School Spending") is thus paid by the community with state aid picking up the rest (commonly called "Chapter 70 aid"). School construction grants and the "Special Education Circuit Breaker," among others, provide additional funding.

Unfortunately, the Foundation Budget calculations do not reflect realistic costs nor is the Special Education Circuit Breaker adequate to meet the needs of special education in this community. The Fin Com has therefore become

more involved with the Mass Municipal Association's efforts to address this ongoing problem and have asked the Selectman to also support these efforts. We hope town residents will call upon legislators and the Governor to remedy such inadequate funding too.

OPEB

OPEB means Other Post Employment Benefits, which usually refers to benefits paid to former town employees other than pensions, such as health insurance or long term care, life insurance. Under a rule promulgated by the federal government, municipalities should contribute an amount each year based on the present value of future benefits being earned by current employees plus an amortized amount of benefits already earned by current and former employees that are not yet provided. This formula is called ARC. If a municipality contributes less than the ARC, the net OPEB obligation is required to be recorded as a liability on financial statements.

We believe that employees should receive their contracted for benefits. In order to keep our promise to provide such benefits we need to set aside adequate funds for these future payments. Although the town is doing a fairly good job of funding these benefits through routine annual contributions to a special Dukes County trust fund (approximately \$150,000/year) some entities are not. For example, the Martha's Vineyard Commission has approximately \$2.2 million in an unfunded OPEB liability. The Up Island Regional School District has a whopping \$15 million dollars that is unfunded. The Regional High School has approximately \$33 million that is currently unfunded. This is an untenable situation particularly if health care costs continue to rise. We cannot emphasize how serious this problem is if not addressed immediately. Moreover, budget presentations from these entities normally do not reflect the liability for OPEB. We have asked our Town Account to conduct a survey of that information so we can better understand the risk to our town finances.

In closing, we wish to thank as always, our Town Account, Treasurer and Administrator for their exemplary devotion to the work of the Fin Com. We also wish to thank our Administrative Assistive Lindsay Miner, who continues to do an excellent job in making sure that what we say in meetings is appropriately recorded for posterity.

Finally, an invitation to all who are interested in town finances. Please join us at one of our regular meetings (2nd Tuesday of the month at Howes House, 4:30 p.m.) Most assuredly there will be vacancies on the committee in the future and it is never too early or late to learn the process by which your town government receives and spends your tax dollars.

Respectfully submitted,

Katherine Triantafyllou, Chair
Gary Montrowl, Vice-Chair
Greg Orcutt
Sharon Estrella
Doug Ruskin

REPORT OF THE WEST TISBURY FIRE DEPARTMENT

To the Board of Selectman:

As of the first of January 2015 the Department has three new officers, the first one is Gregory Pachico as Deputy Chief, the second is John Cotterill III as Assistant Chief, and Chris West as Lieutenant. Also with the new Police Station attach to the Fire Station it makes a true Public Safety Building which makes it so much better when all parties are in the same building working together to resolve any type of situation that may come up from manning the Station for any type of storms to search rescue. If you are looking to join a great organization come and join the West Tisbury Fire Department.

| | |
|-----------------------------|-----|
| Fire Alarms..... | 110 |
| Carbon Monoxide Alarms..... | 10 |
| Administration Work | 121 |
| Stove Fire..... | 1 |
| Illegal Burning..... | 2 |
| Mutual Aid..... | 2 |
| First Responder Calls..... | 3 |
| Dog Rescue | 1 |
| Classes | 4 |
| Shed Fire..... | 1 |
| Smoke in Building..... | 2 |
| Rescue Call..... | 2 |
| Smoke Investigations..... | 3 |
| All Inspection..... | 454 |
| Gas Alarms..... | 12 |
| Meeting | 65 |
| Drill..... | 44 |
| Car Accidents..... | 16 |
| Bush Fires | 4 |
| Rescue Body | 1 |
| Horse Rescue | 1 |
| Oil Spills | 1 |
| Electrical Fires..... | 2 |
| Car Fire..... | 1 |
| Search & Rescue..... | 1 |
| Burning Permits | 145 |

Respectfully submitted

Chief Manuel Estrella III

REPORT OF THE WEST TISBURY FREE PUBLIC LIBRARY

This year's library report to the Town of West Tisbury must begin with an extremely huge "Thank You." Thank you to so many people in our town and in the broader community who volunteered hundreds of hours to make our newly enlarged library facility a reality. Thank you to the volunteers who sat through hours and hours of preplanning for several years before construction began; to the MBLC (Massachusetts Board of Library Commissioners) for funding our project; to the Friends of the West Tisbury Library for providing the seed money for the preliminary architectural work and who have continued holding their very successful annual book sale; to the Town voters for awarding the extra funding needed; to the West Tisbury Library Foundation for raising an amazing amount of money for this project; to the Building Committee that met weekly for well over a year and still meets as needed; to the Landscape Committee which still has work to be completed in the spring; to the many volunteers who spent weeks unpacking and reshelving books; and to the many volunteers who still assist our librarians in a variety of ways every day. Our new enlarged library has indeed been a community project and now serves the Town in many more ways than we even anticipated.

January and February were spent finishing the many tasks needed to open our new facility. These included painting, finish carpentry, final inspections of all systems and the building itself. Shelving and furniture were delivered and installed. In late February into March, packing began at the temporary library quarters in North Tisbury, more furniture and shelving was delivered, materials that had been stored at the airport facility and in trailers were gradually returned to the building. Signs were put up, inside and out; donors' names were installed in the lobby; Julia Mitchell's beautiful tapestry was installed. Dedicated volunteers shelved books, cleaned and organized.

Finally the day of the Grand Opening arrived. March 22, 2014 was a cold and windy day but the enthusiasm of the crowd that gathered outside to hear the dedication speeches was very evident despite the scarves and gloves. The speeches ended, the ribbon was cut, and very exuberant children raced to be the first inside the library. It became apparent immediately that the Children's Room was exactly what the children had wanted as they played on the floor, at the craft table, reading in the beanbag chairs – all this in the first hour of opening day. It was a festive event attended by representatives of the MBLC, the architects and Nauset Construction. Some brought their families and braved the brisk March weather to celebrate with our town.

April and May brought much-needed landscaping. A variety of native plants, raised by the Polly Hill Arboretum, were planted along the central walkway. Engraved bricks were installed in the central walkway. The public began to

realize how our new public spaces could be used by all for many purposes. Teens began using the Young Adults room and the small study room. The two conference rooms downstairs were used with increasing frequency by non-profit groups as people realized the convenience.

June and July were very busy with summer planning and events. Poetry workshops and a WWII book talk were on the June schedule. To a packed room in a festive public ceremony, the Program Room was dedicated to Rosalee and David McCullough for their leadership in the fund-raising efforts. July programs included Cleaveland House Poets, book talks by Hermine Hull and Brooks Robards, and John Hough, Jr. The Troubadours and Troubairitzes annual presentation was well attended. Children's story hour and Mother Goose on the Loose (MGOL) continue to draw large crowds and with the new space there is room for all the children and their caregivers.

Two big events in August were the MV Film Circus Festival held in conjunction with the Field Gallery and the Tisbury Fro So with Vineyard Sound.

In September there were several author's talks, including Susan Bellincampi, Sally Segal and C.K. Wolfson. The Arthur Rabin play in our program room was performed to a full house. Vineyard Colors presented their 365 days of Vineyard photographs for the month of September. That event drew people from all over the Island.

In October the library received a gift of a small-scale grand piano. David Stanwood showcased the 1901 rosewood Steinway by improvising on a Friday afternoon. The first Chamber Music Concert was held in our program room. Musical Fridays began with piano and guitars, and the library will hold music events on a continuing basis. Also our annual Halloween party drew a huge crowd of children, parents and many others who enjoyed dressing up for the event.

November saw the start of the Lego Club, which drew a large crowd of enthusiastic builders. The Island Grown Initiative (IGI) held a seed processing workshop and has installed a new cabinet to hold the saved seeds until time to plant in the spring. The library held its annual November Community Poetry Reading, where it was announced that nominations for West Tisbury's Poet Laureate were being accepted. Justen Ahren will have completed his third and final year as Poet Laureate.

In December Shirley Mayhew read from her new book, "Looking Back: My Long Life on Martha's Vineyard." John Early was honored in Hospice's "Spirit of the Vineyard" award ceremony, which was well attended. As always, our annual Library Holiday party was festive.

The monthly art series in the program room continues to be popular. Artists displayed this year were Julia Mitchell; Elizabeth Langer; Nine Artists/Fifteen Years, a group of woman artists; Lanny McDowell; Ed Schulman; and Billy Hoff.

The Trustees have set up an Art Committee, composed of artists, patrons and staff, to decide the best way to display art throughout the library. The Trustees are also updating various policies for use of the new public rooms.

Many other events have taken place since the library reopened. Since the library opened in March, 94,000 people have passed through our doors, many who had never visited our library before.

For the sixth year in a row our library won a Five-Star award from Library Journal. Recently we received word that the building has received a LEED Gold Certification from the U.S. Green Building Council. The Trustees are extremely pleased with these awards, but are even more pleased that the community has given its full support to the new building and the expanded services.

Respectfully submitted,

Harvey Garneau, Treasurer
Melissa Hackney
Linda Hearn, Chair
Virginia Jones
Gina Solon, Clerk
Daniel Waters, Vice Chair



Locust Grove School - Indian Hill

REPORT OF THE MARTHA'S VINEYARD CENTER FOR LIVING

Mission statement:

Martha's Vineyard Center for Living provides services that promote dignity; self-worth, self-sufficiency and a life lived to its fullest potential.

Most recent census figures indicate that Dukes County is the second fastest growing county, and the fastest aging County in the Massachusetts. Between 2000 and 2010, the 60+ population here grew by nearly 50%. Of this population, the fastest growing age group is 80 – 90 year olds. Nationally, by 2050, the number of people over 65 will grow from 40 million (13%) to 89 million (20%) and up to 16 million will be diagnosed with Alzheimer's disease.

Locally, the way we address and plan for the needs of this growing population is critical. From transportation to health care, housing, information dissemination, education, and long term care (nursing and assisted living facilities). These issues not only affect the 60+ population, but the entire range of the population and the overall economy of Martha's Vineyard.

The Healthy Aging Task Force was established in 2013, under the Dukes County Health Council. In 2014, this Task Force, engaging a large number of professionals and interested community members, began and continues to look at and find ways to address the growing needs; how the Vineyard, as one community, can prepare for the social and fiscal challenges ahead to support and enhance the lives of our aging population. Martha's Vineyard Center for Living staff and board members are active participants and partners in the Healthy Aging Task Force work and mission.

Martha's Vineyard Center for Living programs and services:

Supportive Day Program:

The Supportive Day Program (SDP) is a professionally run social program for individuals who would be at risk if left alone and are unable to participate in, or access the services offered through general Senior Center programming and activities. Of equal importance is the respite provided for families and caregivers. Many of the clients of the SDP suffer from various and sometimes multiple conditions and/or diseases, including Alzheimer's disease, but wish to and are being cared for at home. The program operates 4 days per week (Monday & Wednesday at the Anchors Senior Center in Edgartown; Tuesday and Friday at the Tisbury Senior Center) and includes nutritious meals and snacks, a wide range of engaging activities tailored to individual capacity, exercise programs and most importantly, loving, careful attention to individual needs of our clients, on both a physical and emotional level. Transportation is available.

The Supportive Day Program continues to be stretched to the limits of space and staffing capacity. In 2014, 35 individuals, their families and caregivers were served; providing over 20,000 hours of quality care and respite for families and caregivers. At \$40 for full day and \$30 for half day attendance, this is a highly cost effective and affordable alternative to private in-home care and/or long term care (nursing home) costs. The Supportive Day program partners with families in the care of their loved ones at home; to extend and enhance that safe, nurturing environment into the community.

Medical Taxi (transportation to off-Island medical appointments):

In FY2014, the Medical Taxi program provided 183 Islanders (unduplicated) with transportation (805 one way trips) to medical appointments throughout Cape Cod. This program was funded with a \$6,000 grant from Elder Services of Cape Cod & the Islands and \$3,658 in donations from participants. Every year additional funding must be sought through community grants and donations in order to keep this vital program going. MV Center for Living provides management and administrative support. All grants and donations go toward the direct cost of this service. In addition, MVC4L collaborates with the Vineyard Transit Authority and the Cape Cod Regional Transit Authority link islanders with alternative transportation to medical appointments both on and off-island. In 2015, the goal is to shift more of these trips to the Cape Cod Regional Transit Authority as a natural and necessary extension of the Vineyard Transit Authority, as a more cost effective way of providing these services

Emergency Food Program:

Martha's Vineyard Center for Living is the designated island sponsor and lead member of the Greater Boston Food Bank Emergency Food Distribution Program on the island. As such MVC4L coordinates five designated "Emergency Food Cupboards" (four Senior Centers and the Serving Hands Pantry, located at the Baptist Church Parish House on Williams St. in Vineyard Haven). On a monthly basis, each of the 5 sites orders a variety of nutritious foods from the Greater Boston Food Bank warehouse in Boston. MV Center for Living is responsible for coordinating the pick up and delivery of these shipments for distribution to needy islanders of all ages.

Island Food Products (IFP) picks up our orders every month at the Greater Boston Food Bank in one of their refrigerated trucks. Because of their generosity, we have been able to increase the amount and quality of the food we distribute. It is estimated that the value of the service that IFP provides to this program, in time, travel, personnel and equipment, is approximately \$22,000. In 2014, over 55,000 pounds of food (canned, fresh and frozen) valued at nearly \$53,000 was brought to the island from the Greater Boston food Bank and distributed through the emergency food program. The program serves over 200 households or approximately 275 individual islanders, including children and elders every month.

There is a great deal of other local support for this program. The Island Grown Initiative Gleaning program harvests and brings to each distribution site, fresh produce gleaned from local farms during the harvest season. Our local Stop & Shop stores have designated the Emergency Food Program as the recipient organization for their “Meat the Needs” program. At the end of each day, meats and meat products that are about to go past the sell date are frozen; IFP picks them up once a week and holds them in their freezer until they can be distributed along with the regular monthly distribution. In 2014, Stop & Shop donated a total of 1,155 pounds of meat, valued at \$7,981. In addition, the Stop & Shop “Food for Friends Program” donated their charity food boxes (an assortment of non-perishable items), which were sold during the November & December holiday season. In 2014 we received 300 boxes which were a great supplement to what we received from the Greater Boston Food Bank for our holiday distributions in November and December. The Emergency Food Program also receives the proceeds from the sale of “Food for Friends” boxes (\$10 per box).

55PLUS Times: Information and Referral The 55PLUS Times is a comprehensive resource with information pertaining to programs and services available to all 55+ Islanders and their families. It is published in the Martha’s Vineyard Times on the last Thursday of each month.

Martha’s Vineyard Center for Living Online: www.mvcenter4living.org
This website provides an online resource for information about the services we provide. In addition, it provides an on-line local search capability with links to the “Network of Providers”; the many agencies on Martha’s Vineyard that provide a wide range of services to 55+ islanders.

Older Americans Act:

The Elder Services Nutrition Program, under the Older Americans Act (Meals on Wheels and Senior Dining Centers), is supported financially by the six Vineyard towns through the Martha’s Vineyard Center for Living budget. In FY2014, the towns on Martha’s Vineyard contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program. The demand for Nutrition Program services, in particular the Meals on Wheels program has increased greatly in recent years; as the census figures indicate, it is anticipated this trend will continue.

Martha’s Vineyard Regional High School Luncheon Program:

Martha’s Vineyard Center for Living coordinates with the Martha’s Vineyard Regional High School Culinary Arts Department to offer a three course gourmet meal for \$12 per person once a month in the Culinary Arts dining room at the High School. Students plan, prepare and serve the meal, and talented students from the Music Department provide entertainment. Between 30 and 40 seniors attend these events on a monthly basis. Proceeds go to the Culinary Arts Department.

Home Delivered Holiday Meals:

Martha's Vineyard Center for Living coordinates and provides funding for the home delivered holiday meal program, providing a home delivered meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages between 70 and 80 meals on each of these holidays. The local Councils on Aging coordinate the volunteers to deliver the meals in their towns.

FEMA:

Martha's Vineyard Center for Living is designated to receive and allocate, when available, Federal Emergency Management Administration (FEMA) funds that are earmarked to assist low-income seniors with overdue utility bills and rent or mortgage payments when all other resources have been exhausted. In FY14, under the National Emergency Food and Shelter Program Phase 31, we were allocated \$2744 and were able to assist 8 households, paying 10 past due rent and/or utility bills.

Through Martha's Vineyard Center for Living programs and services, 55+ islanders have benefited from the generous support, both financial and in spirit, of the town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at large. The on-going support and generosity is greatly appreciated.

Respectfully submitted,

Leslie Clapp, Director

REPORT OF THE MARTHA'S VINEYARD COMMISSION

To the Honorable Board of Selectmen
and Citizens of West Tisbury:

This report summarizes the 2014 activities of the Martha's Vineyard Commission for the Island as a whole and for West Tisbury.

In 2014, the MVC worked with Island towns to complete a Hazard Mitigation Plan aimed at reducing future damage by preparing for storms and other natural disasters, outlined how towns can use zoning to promote more affordable and community housing, adopted a District of Critical Planning Concern to allow towns to reduce excessive use of nitrogen-based fertilizers that pollute coastal ponds, began an effort to protect the scenic qualities of Island roads, and worked with towns on a variety of other projects dealing with transportation, climate change, and community and economic development. Thirty four development projects were referred to the MVC for regulatory review.

The seventeen-member Commission is made up of nine Commissioners elected bi-annually to represent the public, and eight appointees – one each by the Governor, County Commission, and the six Vineyard Boards of Selectmen. The Commission is supported by a professional staff of ten. MVC Executive Director announced his retirement in summer 2015 and a Search Committee is at work. More detail is provided below and is available on the Commission's website: www.mvcommission.org.

Affordable Housing: The MVC supports a variety of affordable housing efforts.

- **Affordable and Community Housing Zoning Analysis:** As a follow-up to the 2009 Island Plan and 2013 Housing Needs Assessment, the MVC published a comprehensive resource document that identifies 28 zoning tools that could be used to promote, create, and preserve housing that responds to the needs of the Island's population unmet by market-rate housing. In collaboration with the Healthy Aging Task Force, MVC staff presented the Zoning Analysis to all six planning boards and five affordable housing committees. MVC staff provided technical assistance supporting Chilmark's consideration of an Accessory Apartment Zoning By-law for affordable housing, modeled after West Tisbury's successful effort.
- **Community Development Block Grants:** The MVC assisted five towns' boards of Selectmen with FY2015 Department of Housing and Community Development's CDBG Applications (prepared by Bailey Boyd Associates) by drafting Community Development Strategies, gathering supplemental materials, and coordinating public hearings. The Island has received approximately 20 million dollars in CDBG funds providing almost 350 income-qualified homeowners with critical home repairs and about 210 families with childcare subsidies.

- **(DHCD) Five Year Plan on Housing Needs:** MVC staff submitted a letter about the Department of Housing & Community Development's update of the statewide plan emphasizing the particular needs of Martha's Vineyard, and solicited comments from towns and other agencies.

Climate Change, Coastal, Ocean, and Hazard Planning: The MVC works with towns, the Commonwealth, and federal agencies on planning coastal areas, ocean conservation and development and mitigating natural hazards that threaten the Island.

- **Climate Change:** MVC staff investigated the impacts of sea-level rise, other effects of climate change, and possible mitigation strategies, making presentations to town boards, various groups, and the general public. The focus is on how the Island can adapt to change by assessing vulnerability and planning for greater resiliency.
- **Hazard Management:** MVC staff worked closely with the seven Dukes County towns' Hazard Mitigation Planning Teams and the Dukes County Emergency Managers' Group on an update of the Dukes County Hazard Mitigation Plan, whose renewal keeps towns eligible for FEMA funding of mitigation measures. MVC staff prepared and presented vulnerability assessments and draft mitigation strategies to each town's Hazard Mitigation Team and the general public, achieving consensus on the strategies. The draft plan is being reviewed by MEMA and FEMA and final adoption is anticipated early in 2015.
- **Wetlands Vulnerability and Adaptation:** MVC staff initiated a program to assess the vulnerability of wetlands to the impacts of climate change, particularly inundation. Vulnerability assessments were completed, a working group of town and conservation representatives was established, and a sophisticated wetland elevation monitoring program was initiated.
- **Massachusetts Ocean Management Plan:** The MVC submitted comments on the draft revisions to the MOMP, calling for de-designation of the two large offshore commercial areas in Dukes County waters and recommending that the Commonwealth's pilot sand mining projects not be located here. The MVC Coastal Planner is the Governor's appointed representative for the Martha's Vineyard on the Massachusetts Ocean Advisory Commission, involved in the MOMP update.
- **Bureau of Ocean Energy Management:** The MVC, towns, and Tribe are members of the Bureau of Ocean Energy Management: Massachusetts Task Force providing input into the federal government's plans for leasing for wind energy development on the Outer Continental Shelf south of the Vineyard. MVC staff facilitated and participated in a local forum concerning leasing on the Outer Continental Shelf and provided comments asking for support for community benefits.

Economic and Community Development

- **Downtown Revitalization and Community Planning:** MVC staff is providing technical assistance for the Town of Oak Bluffs comprehensive

Downtown Revitalization effort, the Oak Bluffs Downtown Streetscape Master Plan, and the Tisbury Visioning effort. Staff provided technical assistance to Tisbury to successfully apply for a state designation for the Vineyard Haven Harbor Cultural District, announced in May 2014. It also provided technical assistance to Oak Bluffs in drafting a Minimum Property Maintenance By-Law for Commercial Districts.

- **ArtsMV:** MVC staff provided support to the Martha's Vineyard Arts and Culture Collaborative on a number of initiatives to help stimulate the Vineyard economy, especially in the off-season. The MVC was lead grant-writer in funding a two-year effort to make October's Fall for the Arts a permanent and important marketing tool for Island events, working in collaboration with Cape and Islands' chambers of commerce. MVC Staff assisted our Chamber of Commerce in coordinating a series of events including a public forum with state and local representatives discussing the statewide Economic Impacts of Tourism, Arts and Culture.
- **Healthy Aging Task Force:** The MVC participates in and hosts meetings of the Task Force's Housing Work Group, provided financial support to and participated in formulation of a Healthy Aging Strategic Plan, and provided extensive data for this effort sponsored by the County.
- **Gosnold Long-Range Planning:** MVC staff developed a series of maps to assist the Town of Gosnold with long-range planning and efforts to acquire land for municipal purposes.
- **Plant Selector Guide:** The MVC collaborated with the Polly Hill Arboretum in its preparation of the Martha's Vineyard Plant Selector Guide, an online tool intended to guide municipalities, landscape architects, landscapers, and gardeners towards plants with excellent horticultural, ecological, and adaptive characteristics suitable for landscape uses on Martha's Vineyard.

GIS: The MVC geographic information systems staff provides spatial analysis and cartographic production to aid MVC and town planning efforts, including custom cartographic services to towns, organizations, and individuals.

Data Updates and Distribution: The MVC maintains and continuously updates a county-wide GIS data warehouse and provides data to towns, consulting groups working on town projects, academics conducting research, state agencies, and local residents. This year, the MVC set up a new way to share GIS data using on-line interactive maps (ArcGIS Online). This was used to create "Getting Around MV" for the County's Healthy Aging Task Force and Mass-In-Motion, highlighting non-automobile modes of transportation and providing hotlinks to more detailed information. The MVC provides the towns, business community and public with economic and demographic information from federal and state sources, responding to more than 400 requests.

GIS/Mapping Software Installation, Training, and Support: MVC staff provides technical support for the County's Island-wide GIS software contract, giving all Island towns and the MVC unlimited GIS software licensing at a fixed fee. Technical support to towns included software installs, on-site training, twice-monthly GIS how-to sessions, and technical support via phone and email.

Transportation: The MVC is responsible for transportation planning on the Vineyard, in association with the Martha's Vineyard Transit Authority and the Massachusetts Department of Transportation.

- **Joint Transportation Committee:** The Commission facilitates meetings of the JTC, made up of appointees from each town and the County, to coordinate transportation planning on the Island.
- **Transportation Improvement Program (TIP) Projects:** Construction continued on the Lagoon Pond Drawbridge and the MVC worked with towns on design details and creation of a mini-park next to the bridge. The next local project using federal and state TIP funding is a project to realign the intersection of State and Old County roads in West Tisbury, with construction to begin in 2015. Since estimated costs were lower than originally expected, the JTC voted to use the remaining funds for a VTA bus purchase. The next project in the TIP queue involves improvements to the Edgartown – Vineyard Haven Road, focusing on drainage improvements in anticipation of more substantial changes in the future. Other planned projects are the reconstruction of Beach Road in Tisbury and Oak Bluffs to improve bicycle accommodations, a reconfiguration of the Tashmoo Overlook in Tisbury, and resurfacing bike paths in the State Forest.
- **Scenic Roads Initiative:** The MVC worked with Vineyard towns to set up an Island Roads Committee to look at how our scenic roads could be better protected and improved. MVC staff prepared an inventory of the physical characteristics of existing roads and a consultant was hired to advise on the approach and work program.
- **Alternative Modes:** The MVC staffs the Bicycle Pedestrian Advisory Committee, which advised the JTC and wider community on bicycling and pedestrian matters. It continued efforts to improve bicycle and pedestrian facilities, drafted a Complete Streets policy, and held an Island wide Complete Streets forum. Staff also provided technical support to an effort to improve taxi regulations, initiated by the All-Island Selectmen. The MVC Transportation Planner gave presentations about the Vineyard's efforts to the Massachusetts Bicycle-Pedestrian Advisory Board and the Commonwealth's Moving Together Conference.
- **Trails Planning:** A portion of the MVC Senior Planner's time is contracted with the Land Bank to work with towns and landowners to protect and extend the Island's trail network. Staff worked with trails and byways committees from West Tisbury and Edgartown to restart Special Way DCPC nominations for at least five old ways. Trail management agreements were completed for trails in Edgartown and Oak Bluffs. Another dozen trail projects across the Island were pursued.
- **Data Collection:** During 2014, MVC staff conducted automatic traffic recording counts at approximately 50 locations, including several Shared Use Paths, and performed 26 Turning Movement Counts. Staff also conducted parking observation data of downtown Oak Bluffs and Vineyard Haven.

Water Quality: The Commission continued its scientific and community work helping to protect the Vineyard's water quality and especially our threatened coastal ponds.

- **Massachusetts Estuaries Project:** The Commonwealth's MEP carries out detailed modeling to indicate the extent of water quality problems in coastal ponds and help identify the most cost-effective way to solve them. The MVC provides extensive water-quality testing and land use data analysis as a basis for the MEP studies. The MVC also collected ground-water elevations for Katama Bay, Pocha Pond, Cape Pogue, Squibnocket, Menemsha, and the Upper and Lower Chilmark Pond watersheds. The MEP completed the preliminary reports for Chilmark and Tashmoo Ponds. MVC staff worked with the joint Sengekontacket Pond Committee, the Lagoon Pond Committee, and the Joint Lagoon Pond Watershed Wastewater Committee to devise plans to address excess nitrogen
- **Fertilizer Controls:** In 2014, the MVC completed its collaboration with towns' boards of health to enact local lawn fertilizer regulations as a low-cost tool to combat excess nitrogen in Vineyard coastal ponds. The MVC designated the Martha's Vineyard Lawn Fertilizer Control District of Critical Planning Concern and all six towns' Boards of Health and Town Meetings adopted uniform town regulations. The MVC also provided comments to the Commonwealth on draft statewide regulations with could affect the towns' newly adopted regulations and the use of nutrients for agricultural purposes.
- **Water Testing:** MVC staff took water samples of Farm, Sengekontacket, Lagoon, Tashmoo, Edgartown Great, and Tisbury Great Ponds. MVC staff assisted and collected samples with Center for Coastal Studies in Provincetown as part of their Collaborative Nantucket Sound Monitoring Program looking for pharmaceuticals in the coastal ponds.
- **Water Alliance and Associations:** The MVC Water Planner is an active participant in the Martha's Vineyard Water Alliance, which meets monthly in the MVC offices, and all Island pond advisory committees.

Collaboration: The Commission facilitates collaboration on many fronts.

- **Education and Training:** The Commission hosted several courses and information sessions on topics of interest to town officials, the business community, and members of the general public including a parking conference, a course on *Vested Rights and Non-conforming Structures and Uses*, and a webinar on *Public Discourse for Public Agencies*. The MVC also makes available resource documents for loan to town planning boards.
- **Island Collaboration:** The MVC facilitates meetings of town boards and other organizations to foster exchange of information and collaboration, such as the Joint Affordable Housing Group, the All-Island Planning Boards, and the Island Conservation Commissions. The Commission provides town officials legislative updates, information about federal and state programs, grant opportunities, and workshops.

Inter-Regional Collaboration: As an active member of the Massachusetts Association of Regional Planning Agencies, the MVC Executive Director meets monthly to discuss legislation and funding programs with senior Commonwealth officials, and to collaborate on many fronts.

Regulatory Activities:

- DRI:** Last year, 34 projects were reviewed in some manner by the MVC as Developments of Regional Impact, a process that generally results in considerable improvements to mitigate their environmental, traffic, and other impacts. Six of these projects were full DRIs reviewed with public hearings and approved with conditions. Fifteen were minor modifications of existing DRIs that were approved and remanded back to their towns without DRI public hearing review, 3 were projects referred to the MVC for concurrence review that were sent back to the town without DRI public hearing review, 3 were projects referred to the MVC for concurrence reviews and sent back to their towns without DRI review, 1 was a Discretionary Referral referred to the MVC that was sent back to the town without DRI review, 1 was a previously approved DRI returning for approval of the landscaping plan, 1 project was granted an extension, 1 project was withdrawn after eight public hearings before a decision was made, 1 project is on hold at the applicant's request, and 5 projects were under review at year's end.
- DRI Map and Compliance:** MVC staff prepared a GIS map of all DRIs to help identification by town officials and members of the public, and to support town and MVC planning efforts by looking at these properties in the context of various planning maps that might affect them. The DRI Compliance Committee met throughout the year to deal with various compliance issues.
- DCPCs:** Districts of Critical Planning Concern are designated by the Commission to afford additional protection to sensitive areas, supporting special town regulations. In 2014, litigation regarding the Special Ways in Edgartown was settled in the Commission's favor. The MVC designated the Martha's Vineyard Lawn Fertilizer Control District and worked with Town of Aquinnah to amend the Town of Aquinnah District regulations.

Finances: The Commission's FY2014 income was \$1,403,556, of which 65% came from town assessments, 32% from grants and contracts, and 3% from other sources. Expenses were \$1,391,810 of which 54% was for salaries, 25% for salary-related costs, 5% for legal fees, and 16% for other expenses. The annual audit by an independent auditor showed fiscal soundness. The budget and audited financial statements are on the website.

SPECIFIC ACTIVITIES FOR WEST TISBURY

In addition to the efforts described above, assisting the whole Island or all of the towns including West Tisbury, the MVC undertook the following activities in West Tisbury.

Affordable Housing and Economic Development

- MVC staff worked with the West Tisbury Board of Selectmen to draft a Community Development Strategy for the FY 2015 CDBG Grant Application.

Geographic Information Systems

- Mapping:** The MVC's GIS department provided maps for many town efforts, including maps for the Planning Board's Master Plan effort, digitizing the Greenlands Water Resources District into GIS format for the Planning Board and Conservation Commission; elevation contour maps for the Lambert's Cove Beach area to the Conservation Commission; and a detail street map, including road labels for the Police Department. MVC staff provided GIS compilation and online interactive mapping showing various data for the Mill Brook system for the Mill Brook Watershed Committee received and GPSed the temperature loggers within Mill Brook. The MVC staff also provided ArcGIS software installation to various departments within the West Tisbury Town Hall.

Transportation

- West Tisbury Village Center Walkability Site Visit:** MVC staff participated with Walk Boston staff, Town of West Tisbury staff, and Planning Board members in reviewing existing conditions for pedestrians.
- Data Collection:** In West Tisbury during 2014, the MVC conducted automatic traffic recorder counts at four locations, performed Turning Movement Counts at two intersections, and collected 24 points of roadway measurement data.

Water Quality

- Water Testing:** The MVC worked with the Center for Coastal Studies in Provincetown to conduct water quality sampling in Tisbury Great Pond targeted to the time period before and after an inlet is opened to the ocean. During 2014, two rounds of samples were collected from June through August. A total of fourteen samples were collected from the Pond to assess changes in nitrogen concentration and salinity that will be used by the Massachusetts Estuaries Project (MEP) to continue to monitor the flushing characteristics of the system.
- Mill Brook:** The MVC worked with the Mill Brook Committee and the RFP Committee to develop an RFP for a study to evaluate the Mill Brook Watershed, including having the MVC contribute by taking water samples and providing mapping. This stream is a major contributor of fresh water and the nutrients it carries to Tisbury Great Pond.
- Community Assistance:** The MVC Water Resource Planner serves as technical advisor to the Mill Brook Watershed Committee and the Tisbury Great Pond Riparian owners.

Regulatory Activities

- DRI:** Of the 3 West Tisbury projects reviewed by the MVC in 2014, none were full DRIs reviewed with a public hearing, 1 was a minor modification of an existing DRI that was approved and remanded back to the Town without DRI public hearing review (an addition to the Charter School); 1 project was referred as a Discretionary Referral and sent back to the Town without DRI public hearing review (proposed medical marijuana dispensary); and 1 project (Huseby Mountain Farm Subdivision), referred at year's end, will be reviewed in 2015.
- DCPC:** MVC staff worked with the West Tisbury Planning Board and Byways Committee to plan for nomination of several new Special Ways as amendments to the Island Road District. The nomination will be considered by the MVC early in 2015.

Staff Liaison

- Senior Planner Bill Veno is the main staff liaison with the West Tisbury Planning Board.

Respectfully submitted,

Erik Hammarlund
West Tisbury elected Member-at-large

Linda Sibley
West Tisbury elected Member-at-large

Brian Smith
Member appointed by the West Tisbury Board of Selectmen

Ernest Thomas
Member appointed by the West Tisbury Board of Selectmen

Mark London
Executive Director

REPORT OF THE MARTHA’S VINEYARD CULTURAL COUNCIL

To the Honorable Board of Selectmen:

The mission of the Martha's Vineyard Cultural Council is to promote excellence, access, education and diversity in the arts, humanities and interpretative sciences for the purpose of improving the quality of life for all Island residents. Our grants may be modest in size, but their effects resound mightily through the Vineyard community.

Each year the Council meets on the first Sunday of November to vote on the distribution of grants for the current fiscal cycle. Grant applicants must be residents of the Commonwealth and at work on projects in the arts, humanities or interpretative sciences. Instructions, program guidelines and forms are available at www.mass-council.org, as well as at each town hall and public library. The Martha’s Vineyard Cultural Council gives priority to projects originating on the Island and benefiting the year-round Island community.

In December 2014 the Commonwealth allocated the MVCC \$25,800 for local re-granting. The six Island Towns also contributed generously: Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury, and West Tisbury voted to donate \$1,000, \$2,500, \$1,500, \$1,500, \$2,500, and \$2,000, respectively. Together with interest and unclaimed grant funds from the previous cycle, the total available for granting was \$39,857.

In 2014 the MVCC received 69 applications requesting a total of \$168,361.

The awards granted by the MV Cultural Council in their November 2, 2014 Annual Grant Meeting are listed below.

| | |
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| One World Cultural Exchange Program | |
| One World: Islands of Tolerance | \$979 |
| West Tisbury Free Public Library | |
| World of the Troubadours and Trobairitz VI | \$338 |
| Klein, Susan | |
| Spice of Life: Memoir Organization and Writing | \$511 |
| Martha's Vineyard Library Association (MVLA) | |
| Mass Memories Roadshow MV | \$659 |
| Adult + Community Education of MV | |
| Arts and Humanities in Global Education | \$1,373 |
| Martha's Vineyard Museum | |
| Discovering our History w/ Museum Collections | \$459 |
| Marine and Paleobiological Research Institute, Inc | |
| National Fossil Day Celebration | \$596 |

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| Polly Hill Arboretum | |
| Vanishing Acts: Trees Under Threat | \$767 |
| Chilmark Free Public Library | |
| The Digital Frontier: Stay Safe and Happy Online | \$329 |
| BiodiversityWorks | |
| Martha's Vineyard Conservation Poster Project | \$285 |
| MVCS Thrift Shop | |
| Re-Fashioned | \$650 |
| MVCS Thrift Shop | |
| Needle Book Vol. 3 | \$575 |
| Witham, Elizabeth | |
| DocuTunes.TV Episode - Local Musician Profile | \$708 |
| de Langavant, Corinne | |
| Music and Dying | \$107 |
| Cinema Circus | |
| Filmmaking Enrichment in the School System | \$1,067 |
| Martino, Dan | |
| Living Shoreline | \$1,121 |
| Witham, Elizabeth M. | |
| Gay Head Lighthouse Documentary | \$1,069 |
| Wentworth, Ken | |
| Sustainable Vineyard Documentary Episode | \$667 |
| The Martha's Vineyard Film Festival | |
| Family-Friendly Outdoor Films for All | \$938 |
| Ditchfield, Miriam | |
| Day 90 Post Production | \$665 |
| Rosenthal, Dean | |
| Stones/Water/Time/Breath: An Invitation | \$47 |
| Rosenthal, Dean | |
| Open Space: A CD by Dean Rosenthal | \$121 |
| Featherstone Center for the Arts | |
| Martha's Vineyard Ukulele Festival | \$1,036 |
| Kirn, Roberta | |
| Winter Concert and Community Sings | \$1,033 |
| U.S. Slave Song Project, Inc - 1854 | |
| 1954, an original Martha's Vineyard opera | \$836 |
| The Drum Workshop, Inc. | |
| "Critical Timing": Drumming Ensemble for Teens () | \$796 |

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| Knabel, Richard | |
| Friday afternoon piano concerts | \$535 |
| Martha's Vineyard Chamber Music Society (MV CMS) | |
| Annual Thanksgiving Concert | \$409 |
| Miner, Craig | |
| Whatever The Outcome #07 and #08 | \$902 |
| Limber, Richard | |
| Trophy House Blues | \$580 |
| Deblase, Diana | |
| "Hang It Up" | \$80 |
| Vineyard Montessori School | |
| Arts Program | \$296 |
| African American Heritage Trail of Martha's Vineyard | |
| Boxing Her Way to Equality | \$992 |
| West Tisbury Free Public Library | |
| Linda Carnegie paints the WTL children's room | \$831 |
| Breeze, Dawn | |
| Creativity & Courage Workshops | \$292 |
| Rosenthal, Dean | |
| "Island: A Soundscape" | \$221 |
| Vineyard Playhouse Co.,Inc. | |
| Theater Factory - Creative Training for All Ages | \$789 |
| Ashley Melone | |
| New Writers/New Plays (NWNP) | \$952 |
| LeBovit, Elise | |
| Bread & Puppet Theater comes to Martha's Vineyard | \$825 |
| Martha's Vineyard Museum | |
| Vineyard Pottery:Overview and Demonstration | \$475 |
| Collins, Stephen | |
| Theatre of the 30's,40's,and 50's | \$136 |
| Collins, Stephen | |
| An Evening with Walt Whitman | \$136 |
| McCarthy, Patricia | |
| Summer Dink | \$377 |
| McCarthy, Patricia | |
| The Clothes Swap. A play | \$610 |
| Felipe, Mabelle | |
| Bella's Musical Puppet Show | \$374 |

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| daRosa, Phil | |
| 2nd Martha's Vineyard Sound Festival | \$864 |
| E.St. John Villard & Philip Dietterich | |
| "Original Score for "Island of Women" | \$312 |
| Swift, Donna | |
| IMP Story Theater in Third Grade Classrooms | \$813 |
| Noepe Center for Literary Arts/Justen Ahren. | |
| Author Talk/Reading and Week-long Fiction Workshop | \$494 |
| Arts and Society | |
| Bloomsday | \$250 |
| Dutton, Robert | |
| Play in a Day Competition | \$536 |
| The Yard Inc. | |
| Making It | \$575 |
| Laura Sargent Hall and Abby Bender for Built on Stilts | |
| Built on Stilts Community Dance Festival | \$864 |
| Vineyard Bellydance and Revue, Inc. | |
| Belly Dance Extravaganza | \$206 |
| Aquinnah Cultural Center | |
| 9th Annual Native American Artisan's Festival | \$1,629 |
| Memorial Day Picnic Committee, Town of Tisbury | |
| Flying Elbows Music for the Memorial Day Picnic | \$334 |
| Mass Audubon's Felix Neck Wildlife Sanctuary | |
| Nature and Art for Adults | \$726 |
| Garden Gate Child Development Center, Inc. | |
| Dancing w/ The Ocean - An Undersea Exploration | \$223 |
| Silverman, Tricia | |
| Longevity Secrets of the Okinawans | \$126 |
| Dunayer, Steve | |
| Canaries - US shoot | \$129 |
| Leithead, M. Hunter | |
| Artist Residency Summer 2015 | \$540 |
| Clark, Richard | |
| Two to Tango | \$223 |
| YMCA of Martha's Vineyard | |
| HumaniTeen Mentorship and Service Project | \$754 |
| Tisbury School | |
| Boston Symphony Orchestra Field Trip | \$420 |

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| Tisbury School - First Graders | |
| Big Apple Circus in Boston | \$318 |
| Tisbury School - 5th Grader Science | |
| Boston Museum of Science Overnight Program | \$790 |
| Debbie Milne, Director Early Childhood Program | |
| Martha's Vineyard Museum Pre-School Cultural Program | \$270 |
| MV Public Charter School | |
| Sturbridge Village | \$401 |
| MV Public Charter School | |
| Plimouth Plantation | \$516 |

As always, we wish to thank West Tisbury Town Accountant Bruce Stone and Town Treasurer Katherine Logue, who have processed the financial transactions of the Council since it became a regional entity in 2003. We are grateful as well to Director Joyce Bowker and the Up-Island Council on Aging for allowing us to use the Howes House as our meeting place.

Respectfully submitted,

Beth Kramer, Chair

**Martha's Vineyard Cultural Council
2014 Membership**

| | |
|-----------------------|-----------------------|
| Aquinnah | Oak Bluffs |
| THERESA MANNING | HOLLY ALAIMO |
| ELIZABETH WITHAM, Sec | WENDY PALMER |
| JAMIE VANDERHOOP | |
| Chilmark | Tisbury |
| JEN CHRISTY, V.Chair | NOAVAKAY WIBEL |
| LINDA THOMPSON | NOREEN BAKER |
| ALISON MEAD | PHYLLIS VECCHIA |
| Edgartown | West Tisbury |
| BRIAN DITCHFIELD | MARTA CAMARGO, Treas. |
| WILLIAM G. VENO | BETH KRAMER, Chair |
| JAN POGUE | PAUL LEVINE |
| Ex-Officio | |
| WIET BACHELLER | DAN WATERS (emeritus) |
| CHRIS DREYER | PIA WEBSTER |
| DEBORAH SILLIMANWASS | |

Check out our Facebook page! <https://www.facebook.com/marthasvineyardcc>

REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

3242.7 acres, representing 5.6% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at www.mvlandbank.com; and at the Land Bank office in Edgartown.

Acquisitions

A complicated exchange – involving Howard Hillman, the Land Bank and the town of Chilmark — was consummated. It was prompted by a planned swap between the town and Mr. Hillman; the Land Bank was involved because some of its land was intertwined with the town's. Because the outcome for the town was to be land for affordable housing, and because none of the Land Bank's goals here was jeopardized, the Land Bank agreed to participate. In the end, the Land Bank's ***Tiasquam Valley Reservation*** increased by 6.4 acres, at no acquisition expense.

Whippoorwill Farm, 4.7 acres in West Tisbury, was conserved using an agricultural preservation restriction. As part of the transaction, farmer Andrew Woodruff opened a scenic vista between the Old County and Old Holmes Hole Roads. The price was \$200,380.

The Land Bank purchased, at tax auction for \$23,570, a 0.1-acre property on Chappaquiddick Avenue in Edgartown, in order to create a trail link into the ***Three Ponds Reservation***.

Perhaps no other Land Bank reservation has resulted from so much land assembly as has the ***Wapatequa Woods Reservation*** in Oak Bluffs and Tisbury. From its modest start in 1988 as a 14.0-acre woodlot, the protected area now comprises 188.2 acres. Some 36.1 of those acres were acquired in 2014 from George Fisher, at a price of \$925,000. Mr. Fisher's dwelling there has been converted into a caretaker's cottage and its residents oversee the reservation in exchange for rent.

A 12.7-acre sheep pasture in Chilmark was conserved via the gift of an agricultural preservation restriction from Clark and Pamela Goff. ***Goff Farm*** will continue to be owned by the family, which will lease it out for farming.

In addition, the Land Bank continued to pursue partial interests in properties across the island.

Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Cove Meadow Preserve, Great Rock Bight Preserve, Manaquayak Preserve, Pecoy Point Preserve, Poucha Pond

Reservation, Quammox Preserve, Short Cove Preserve, Trade Wind Fields Preserve, Wapatequa Woods Reservation and the Waskosim's Rock Reservation.

Management plans for the Doug's Cove Preserve and Short Cove Preserve were approved under both the Land Bank law and the endangered species law; pending is the plan for the Cove Meadow Preserve. The Toms Neck Preserve, scheduled to be acquired in 2015, was extensively studied and permits were obtained for implementing the management plan. A forestry plan for the Wapatequa Woods Reservation was commenced.

Invasive species at the Pecoy Point Preserve were removed, in hopes that the northern gamma grass will expand into the newly opened areas. The Land Bank employed a goat herd to graze down overgrowing fields at the Fulling Mill Brook Preserve, Old County Arboretum and Waskosim's Rock Reservation.

New properties were opened. The Land Bank staff installed a trailhead at the Doug's Cove Preserve and cut a trail there straddling the Lagoon Pond and the salt-pond behind it. Another straddling trail, this time between the Tisbury Great Pond and a landward sheep pasture, was also opened; comprising some two miles in length, it is accessed by an expanded trailhead on the Tiah's Cove Road as part of the Short Cove Preserve. The Toad Rock Preserve was opened, including its trail atop Surveyors Hill, with its views of the Squibnocket Pond and Atlantic Ocean.

Trail systems were expanded or improved on and near existing properties. Muskoday Farm was linked to the Katama Road; a loop around the pondside pasture at the Tiasquam Valley Reservation (east) was cut. Old Courthouse Road and Pine Hill Road were connected at Square Field. Erosion on the steep slope down to the beach at the Great Rock Bight Preserve was healed.

The Land Bank field crew continued ongoing maintenance on various Land Bank properties across the island.

Cross-island hike

The Land Bank's twenty-second annual cross-island hike celebrating National Trails Day — annually the first Saturday in June — witnessed a few “firsts” this year. A record 100 hikers started at Lambert's Cove Beach and a record 37 completed the entire 16.8 mile hike at the Chilmark Pond Preserve. Among the hikers was an eight-year-old from California, the youngest person ever to complete one of the Land Bank's cross-island treks.

Budget and related matters

The following chart synthesizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

| | fiscal year 2014 budgeted | fiscal year 2014 actual | fiscal year 2015 budgeted |
|------------------------------|--|--|--|
| | cash amount and percentage of total | cash amount and percentage of total | cash amount and percentage of total |
| revenues | \$7,000,000 | \$10,003,803 | \$8,500,000* |
| administrative expenses | (\$ 487,145) 6% | (\$ 498,755) 5% | (\$ 511,888) 6% |
| land management expenses | (\$ 839,516) 10% | (\$ 794,238) 8% | (\$ 864,586) 10% |
| debt service expenses | (\$6,716,028) 84% | (\$ 6,381,500) 64% | (\$6,842,928) 81% |
| reserve expenses | (\$ 30,000) 0% | | (\$ 30,000) 0% |
| transferred funds | \$1,072,689 | \$ 0 | \$ 0 |
| unencumbered new receipts | \$ 0 | \$ 2,329,309 23% | \$ 250,598 3% |

Transferred funds are receipts from previous fiscal years to be utilized for current debt service. As of December 1, 2014 the Land Bank treasury contained an unencumbered \$8,989,567.39

The asterisk (*) indicates the Land Bank's revenue projection.

Gifts

The Land Bank gratefully accepted several gifts of cash: \$193,537.07 from the Chappaquiddick Open Space Committee; \$1300 from Kimberly Cartwright and T. Ewell Hopkins, Jr.; \$1000 from the Aquinnah / Gay Head Community Association; \$100 from Tammy Kallman in memory of Wayne Kallman; and \$100 from Rebekah Zanditon and David Rogers.

Transfer fee revenues

Fiscal Year 2014 transfer fee revenues were:

| | transfer fee revenues received July 1, 2013 through June 30, 2014 | percent of total |
|---------------------|---|---------------------|
| Aquinnah Fund | \$ 106,701 | 1 % |
| Chilmark Fund | \$ 580,354 | 6 % |
| Edgartown Fund | \$ 2,286,025 | 23 % |
| Oak Bluffs Fund | \$ 677,933 | 7 % |
| Tisbury Fund | \$ 934,652 | 9 % |
| West Tisbury Fund | \$ 446,856 | 4 % |
| <i>central fund</i> | \$ 5,032,520 | 50% |
| | \$ 10,065,040 | 100% |

This represented a 12% increase over the previous year.

Commissioners and staff

2014 saw the departure of two long-time Land Bank commissioners, who between them had served, with distinction, a total of 44 years: Edith Potter, representing the commonwealth; and Thomas Robinson, representing the town of Tisbury.

The Land Bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; John Anthony Nevin, Tisbury; Priscilla Sylvia, Oak Bluffs; Sarah Thulin, Aquinnah; and Edward Vincent, Jr., Edgartown. The year-round Land Bank staff comprises the following individuals: Matthew Dix, foreman; James Dropick, conservation land assistant; Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; and Julie Russell, ecologist.

Respectfully submitted,

James Lengyel
Executive Director

REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Boards of Selectmen:

The Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. Our program received funding from the six Island towns, the Massachusetts Division of Marine Fisheries, the Wampanoag Tribe, the Northeastern Regional Aquaculture Center, Massachusetts Coastal Zone Management, the Jewish Communal Fund, the Great Pond Foundation, the Edey Foundation, the Permanent Endowment for Martha's Vineyard, the Chilmark Ponds Association, the River Bend Fund and other private donors. Highlights of our 2014 program are as follows:

Solar Shellfish Hatchery - The key mission of our shellfish program is to maintain a critical mass of broodstock in the Island ponds. To that end, we annually produce millions of seed shellfish for release in the ponds. In 2014, we produced 11.4 million seed quahogs, over 20 million seed scallops, nearly 10 million eyed oyster larvae, 77,000 single oyster seed and 50,000 seed mussels. Working with the Island's shellfish constables, these seed shellfish were planted in the Island's ponds in a successful ongoing shellfish enhancement effort.

Expansion into the John T. Hughes Hatchery – In 2014 we continued a cooperative venture with the Massachusetts Division of Marine Fisheries (DMF) expanding our shellfish culture operations into the John T. Hughes Hatchery (former State Lobster Hatchery) in Oak Bluffs. The arrangement provided additional nursery space to complement our operations at the Chappy Shellfish Nursery and resulted in increased shellfish seed production. Under the lease agreement, DMF provided funding for utilities and one part-time technician. With additional funding from the Permanent Endowment for Martha's Vineyard, we equipped the facility with new larval tanks and equipment. This increased capacity enabled us to culture additional scallop and oyster larvae.

Oyster Restoration – In 2014, with funding from the Jewish Communal Fund and the Great Pond Foundation, we continued our oyster restoration programs in Edgartown and Tisbury Great Ponds. The overall goal of these projects is to restore the number of oysters in the ponds to levels at which this keystone species can again provide its vital ecosystem functions to restore ecological balance to the local marine environment. Following our restoration efforts, we are observing a continued expansion of the oyster populations in both ponds.

Shell Recycling Project – When shellfish are harvested, shells are removed from the pond. Shell provides critical habitat for oysters and is increasingly important as a natural buffer to reduce the negative effects of acidified seawater on marine organisms, including shellfish. With funding from the

Edey Foundation, shell collection continued at Island restaurants and from bins provided at several refuse collection sites.



Oyster Spat on Shell

Pilot Seaweed Culture Project – Under a grant from the Edey Foundation, we continued a pilot study of the potential to culture edible seaweeds on the Island. Like shellfish, cultured sea vegetables have potential to improve water quality through their uptake of nitrogen and to provide a healthful local food product. This year we successfully grew kelp sporelings in a new seaweed culture system constructed at the Hughes Hatchery.

Nitrogen Bioremediation - Nitrogen overloads are recognized as one of the greatest threats to estuarine water quality and shellfish resources. Conventional nitrogen removal by way of the construction and operation of sewage treatment facilities will be very expensive. With supplemental funding from the towns of Chilmark and Tisbury, and grants from the Edey Foundation, Chilmark Ponds Association and Massachusetts Coastal Zone Management, we have begun investigations of alternative, biological means of nitrogen mitigation including the use of oyster reefs, ribbed mussels, floating islands, living shorelines, and the harvest of invasive *Phragmites* reeds.

More detailed reports of our work are posted on our website www.mvshellfishgroup.org, and on our Facebook page.

Respectfully submitted,

Richard C. Karney Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 2014

| | <u>TOWN</u> | <u>AMOUNT</u> |
|---------------|--------------------------|-------------------|
| Quahog | Aquinnah | 2,280,000 |
| | Chilmark | 2,280,000 |
| | Edgartown | 2,280,000 |
| | Oak Bluffs | 2,280,000 |
| | Tisbury | 2,280,000 |
| | Total Quahog Seed | 11,400,000 |

Scallops

| | <u>Seed on Burlap (estimated)</u> | <u>Seed from Tables</u> |
|------------------|-----------------------------------|-------------------------|
| Aquinnah | 4,100,000 | 550 |
| Chilmark | 4,100,000 | 550 |
| Edgartown | 4,100,000 | 550 |
| Oak Bluffs | 4,100,000 | 550 |
| Tisbury | 4,100,000 | 550 |
| Wampanoag Tribe* | | 150,000 |
| | Total Scallop Seed | 20,652,750 |

Oysters (Disease-resistant)

Oyster Larvae

| | Tisbury Great Pond | Edgartown Great Pond** | Lagoon & ChilmarkPonds*** |
|------------------|-----------------------|---------------------------|------------------------------|
| Fertilized eggs | 47,040,000 | 47,040,000 | |
| 7 Day old larvae | | 1,500,000 | |
| 10 Day larvae | | 1,650,000 | |
| 11-12 Day larvae | 800,000 | | |
| 18-20 Day larvae | 1,170,000 | 1,230,000 | |

Eyed -larvae

| | | | |
|-----------------------|---------------------------------------|-----------|--------------------|
| (Remotely Set) | 3,915,000 | 2,660,000 | 3,365,000 |
| | Total Oyster Larvae & Eggs | | 110,370,000 |

| | | |
|---------------------------|-----------------------------|---------------|
| Single Oyster Seed | Edgartown Great Pond** | 40,666 |
| | Tisbury Great Pond | 36,666 |
| | Total Single Oysters | 77,332 |

Blue Mussels***

| | |
|--------------------------|---------------|
| Total Mussel Seed | 50,000 |
|--------------------------|---------------|

*Provided under contract

**Provided under private foundation funding

*** Produced under special project funding

REPORT OF THE MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY

Advisory Board

Alice Butler, Chairman Oak Bluffs

John Alley West Tisbury

June Manning Aquinnah

Connie Teixeira Tisbury

Leonard Jason Chilmark

Louis Paciello Edgartown

Marybeth Grady Disabled Commuters Representative

Angela E. Grant, Administrator Vineyard Transit Authority

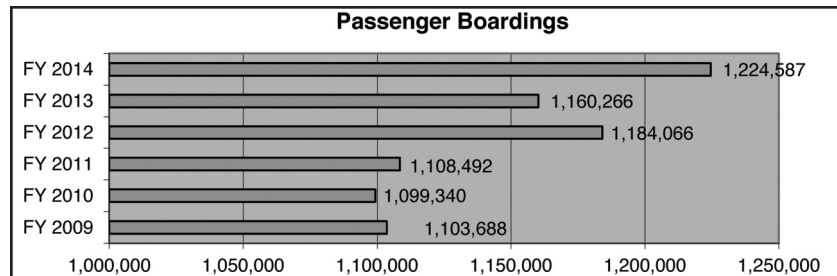
Ridership

Fiscal Year 2014 showed an increase in ridership for both the in-season and off-season, and an increased use of multi-day travel passes and annual passes.

Fiscal Year 2014 showed an overall increase of 6% in passenger boardings compared to FY 2013. Passenger boarding analysis shows a 2% increase in the FY 2014 off-season ridership from FY 2013.

Fixed Route Ridership

| | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|-----------|----------------|----------------|----------------|----------------|----------------|----------------|
| July | 261,735 | 245,214 | 269,237 | 290,248 | 275,455 | 282,606 |
| August | 286,044 | 265,384 | 265,686 | 268,749 | 291,568 | 303,175 |
| September | 107,316 | 131,257 | 118,462 | 133,887 | 126,859 | 129,661 |
| October | 69,594 | 60,675 | 63,907 | 67,217 | 57,637 | 71,666 |
| November | 29,142 | 28,092 | 29,096 | 29,635 | 29,986 | 30,053 |
| December | 23,381 | 22,859 | 23,309 | 24,760 | 24,661 | 24,617 |
| January | 20,659 | 20,364 | 21,060 | 22,839 | 22,162 | 21,299 |
| February | 20,720 | 20,040 | 19,673 | 22,456 | 20,106 | 21,624 |
| March | 25,737 | 26,987 | 25,694 | 28,798 | 27,036 | 26,033 |
| April | 38,125 | 39,630 | 35,092 | 42,834 | 39,240 | 41,834 |
| May | 84,607 | 91,324 | 88,395 | 90,976 | 87,167 | 92,847 |
| June | 136,628 | 147,514 | 148,881 | 161,667 | 158,389 | 179,172 |
| Total | 1,103,688 | 1,099,340 | 1,108,492 | 1,184,066 | 1,160,266 | 1,224,587 |

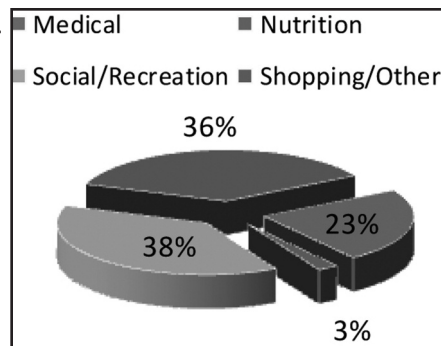


“Lift” Ridership

Fiscal Year 2014 showed a minimal increase in social/recreational service trips on “The Lift” resulting in a 0.6% increase over FY 2013.

Fiscal Year Ridership Change

| | | |
|---------|--------|--------|
| FY 2007 | 14,408 | |
| FY 2008 | 15,265 | 5.9% |
| FY 2009 | 14,578 | -4.5% |
| FY 2010 | 15,997 | 9.7% |
| FY 2011 | 15,577 | -2.6% |
| FY 2012 | 14,681 | -5.8% |
| FY 2013 | 13,219 | -10.0% |
| FY 2014 | 13,302 | 0.6% |



Bicycles

Each VTA bus is equipped with a bike rack that can hold two or three bikes. These racks are used by passengers on a first come, first serve basis. In FY 2014 the VTA carried 21,252 bicycles.

Fare Increase

The VTA Advisory Board approved a multi-year fare increase, beginning January 2014:

| | Date of Last Increase | Current Fare | New Fare | | |
|-----------------|-----------------------|--------------|----------|----------|----------|
| | | | 1/1/2014 | 1/1/2015 | 1/1/2016 |
| One Day Pass | October 2009 | \$7.00 | same | \$8.00 | same |
| Three Day Pass | May 2004 | \$15.00 | \$18.00 | same | same |
| Seven Day Pass | May 2004 | \$25.00 | same | same | \$30.00 |
| Annual Pass | May 2004 | \$100.00 | \$110.00 | \$120.00 | \$130.00 |
| Senior Annual - | | | | | |
| Island | January 2010 | \$15.00 | \$20.00 | \$25.00 | \$30.00 |
| Youth Annual - | | | | | |
| Island | May 2004 | \$25.00 | \$30.00 | \$35.00 | \$40.00 |
| Zone Fare - | | | | | |
| Fixed Route | May 2002 | \$1.00 | same | \$1.25 | same |

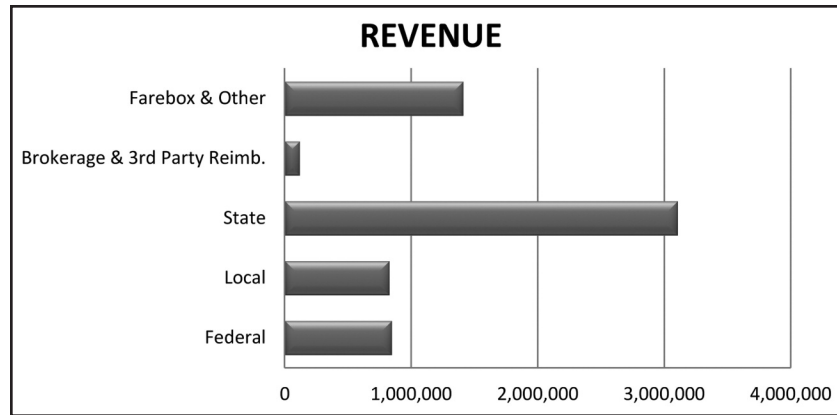
| | | | | | |
|-------------------------------------|----------|---------|------|---------|------|
| Zone Fare - Lift Senior/Disabled | May 2004 | \$1.00 | same | \$2.00 | same |
| Zone Fare | May 2002 | \$0.50 | same | \$0.75 | same |
| Medivan | May 2006 | \$10.00 | same | \$15.00 | same |

Financial

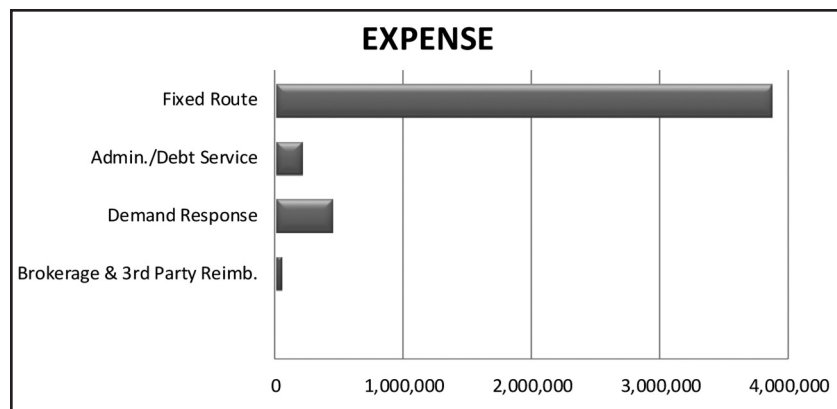
**Statement of Net Position
June 30, 2014 and 2013**

| ASSETS | 2014 | 2013 |
|--|-----------------------------|-----------------------------|
| Current Assets | | |
| Cash and cash equivalents | \$ 1,121,824 | \$ 597,781 |
| Receivable for operating assistance | \$ 2,156,801 | \$ 3,271,647 |
| Other current assets | \$ 314,675 | \$ 318,213 |
| Total current assets | <u>\$ 3,593,300</u> | <u>\$ 4,187,641</u> |
| Noncurrent Assets | | |
| Restricted assets | | |
| Cash and cash equivalents | \$ 377,720 | \$ 455,867 |
| Receivable for capital assistance | \$ 74,893 | \$ 19,673 |
| Total restricted assets | <u>\$ 452,613</u> | <u>\$ 475,540</u> |
| Receivable for operating assistance | | \$ 310,051 |
| Capital assets, net | \$ 9,341,887 | \$ 9,747,597 |
| Total noncurrent assets | <u>\$ 9,794,500</u> | <u>\$ 10,533,188</u> |
| TOTAL ASSETS | <u>\$ 13,387,800</u> | <u>\$ 14,720,829</u> |
| LIABILITIES | | |
| Current Liabilities | | |
| Accounts payable and accrued expense | \$ 178,869 | \$ 238,239 |
| Total current liabilities | <u>\$ 178,869</u> | <u>\$ 238,239</u> |
| Noncurrent Liabilities | | |
| Liabilities payable from restricted assets | | |
| Accounts payable and accrued expense | \$ 220,071 | \$ 232,247 |
| Other postemployment benefits | \$ 114,440 | \$ 125,191 |
| Revenue anticipation notes | \$ 1,500,000 | \$ 4,100,000 |
| Total noncurrent liabilities | <u>\$ 1,834,511</u> | <u>\$ 4,457,438</u> |
| TOTAL LIABILITIES | <u>\$ 2,013,380</u> | <u>\$ 4,695,677</u> |
| NET POSITION | | |
| Invested in capital assets | \$ 9,341,887 | \$ 9,747,597 |
| Restricted | \$ 118,102 | \$ 118,102 |
| Unrestricted | \$ 1,914,431 | \$ 159,453 |
| Total net position | <u><u>\$ 11,374,420</u></u> | <u><u>\$ 10,025,152</u></u> |

Fiscal Year 2014 Audit



Note: The increase in *State* revenue is due to the legislature changing the funding structure of regional transit authorities from funding in the arrears to current year financing.



REPORT OF THE MILL BROOK WATERSHED MANAGEMENT PLANNING COMMITTEE

To the Honorable Board of Selectmen and
Residents of the Town of West Tisbury,

The Board of Selectmen appointed our new, nine-member committee this past June. It was formed to execute Town Meeting voter directives dating back to 2010 to perform a comprehensive baseline analysis of the approximate 3,400-acre Mill Brook Watershed—3,000 acres of which are in West Tisbury. The Selectmen expanded our charge not only to design and field a comprehensive watershed study but also to analyze the watershed study data including relevant existing data, and draft a long-term Mill Brook Watershed Management Plan for Selectmen consideration and eventual Town Meeting adoption.

We have already met 22 times from mid-June – February 2015. In addition, working subcommittees have met many times to draft documents for consideration by the full committee. Throughout the work of the Committee, its major concern has been to look to the future and establish a solid basis of objective data on which to build effective management of the watershed. To that end, the Committee's first task was to develop the following statement of purpose of the Mill Brook Watershed Study:

The Mill Brook Watershed Study will collect the necessary data to establish a baseline reading for determining the water quality and general health of the Mill Brook, the Mill Brook Watershed, including all streams and ponds, the watershed ecosystem, and their impacts on the Tisbury Great Pond. The data will become the basis for drafting a Mill Brook Watershed Management Plan. The study will establish the criteria and standards for an on-going, Town-sponsored watershed monitoring and evaluation program that measures progress against established watershed management goals.

The Committee issued a Request for Proposals (RFP) and invited firms that specialize in this type of data collection to consider the assignment. On November 13th we received one response from the ESS Group, Inc. for \$45,750 which exceeded our \$30,000 budget. The Committee decided to reach out to all available agencies and resources both on-island and off-island seeking supplemental hands-on assistance or additional financial support to execute the highly technical phases of the study. After several weeks of meetings and negotiations, the committee recommended and the Selectmen awarded a contract for \$30,835 to ESS Group for execution of the technical aspects of the study as some of the remaining tasks not covered in the ESS scope of work also require specific expertise. Several additional people and

groups agreed to help execute some but not all of the other tasks needed for this initial phase of the study.

This plan would not have been possible without the generous contributions in staff time and \$1,000 from the Martha's Vineyard Commission as part of an operating grant they received. In addition, the study has also received generous assistance from the Polly Hill Arboretum, Kent Healy, the West Tisbury Conservation Commission, the Sea Run Brook Trout Coalition and the Massachusetts Division of Ecological Restoration. To ensure this part of the study's integrity and quality control the ESS Group has accepted the responsibility and accountability for the overall integrity of the work, lab analyses and resulting watershed data as specified in the RFP. The ESS Group will also subcontract as necessary with qualified on-island person(s) or organization(s) to assist in collecting samples. ESS will train all third parties and provide sample collection equipment, packaging and shipping materials as needed.

There are several additional study tasks such as field observations, specific data analyses and data mapping that need to be funded to deliver on all aspects of the purpose statement and the committee's charge. The Committee is proposing a warrant article for voter consideration at the April 14, 2015 Annual Town meeting for this additional funding. We will have a detailed explanation for you at Town Meeting.

Most importantly, the Committee believes it is vital to have continual updates, public forums and discussions with you on our progress and to receive input. We also invite all to visit the Town's website to review key documents and our meeting minutes.

We thank you for the opportunity to serve. With your continued support and patience, we are optimistic for success in providing the baseline study and eventual plan for effective future management of this watershed which is so important to our town.

Respectfully submitted,

Chuck Hodgkinson, Co-Chair

Cynthia Mitchell, Co-Chair

Tim Boland

Prudy Burt

John Christensen

Sue Hruby

Nancy Huntington

Selena Roman

Rez Williams

REPORT OF THE MILL POND COMMITTEE

The Annual Town Meeting in April turned down, by a vote of 119 no to 100 yes, the Mill Pond Committee's warrant requesting funds from the Community Preservation Act Funds for Engineering Plans to dredge the Mill Pond. Since that time the Mill Pond Committee has met only once, and that was with the Board of Selectmen present. Bob Woodruff and Craig Saunders resigned after 6 long years of work trying to get the Mill Pond preserved. We thank them sincerely for all of their hard work. They have both agreed to be available to the committee as needed in the future. Kent Healy has yet to be reappointed or sworn in. Anna Alley, Barbara Day and Rez Williams agreed to be reappointed. Rez agreed to join the Mill Brook Watershed Study Committee as the town voted for additional funds for this study, and he will be liaison to the Mill Pond Committee. While we await the findings of the Mill Brook Study, we will continue to monitor the historic Mill Pond and focus on improving the environment around the pond. Although we will not be meeting frequently this year, we do need more members. If you are interested in preserving the Mill Pond, please feel free to contact any member of our committee and the Board of Selectmen who appoint committee members.

After the Town Meeting voted not to utilize the Preservation Act Funds, the group of citizens who were ready to create an official "Friends of the Mill Pond" and begin collecting pledges of funds to preserve the pond, ceased those efforts and are focusing on securing an historic plaque. It will be placed on a large bolder near the dam, which will describe the Mill Pond's history.

It is important that the Town understand the historic and scenic significance of the Mill Pond. It is owned by the Town and is an official part of West Tisbury's Historic District. It will require our attention and care to preserve its scenic quality for future generations as was done for us. We will not be requesting any funds at this year's Annual Town Meeting, but this issue will arise again in the future. We hope when this matter comes before the Town again that all those in favor of maintaining the pond will attend and vote affirmatively.

The Mill Pond Committee:

Anna Alley
Barbara Day
Rez Williams



REPORT OF THE PARKS AND RECREATION COMMITTEE

Dear Board of Selectmen:

The Parks and Recreation Committee is pleased to report another successful year providing quality programs and activities to the community of West Tisbury.

Our annual chess club began in January following the holiday break. We enrolled 45 students in grades one through six. The eight week session is held on Wednesdays in the cafeteria at the West Tisbury School. The club finishes with a tournament and awards party. All participants receive a participation trophy as well as individual awards to the top three finishers in each level; beginner 1&2, intermediate, and advanced. This year's grand winner was Wilson Riley. In early March we held our 13th annual Family Skate at the ice arena. The community brought snacks to share and the Parks and Recreation Committee provided drinks and hot chocolate. We offered three eight week sessions of adult yoga. Spring and Fall sessions were held at the Howse House, the winter session was held at the Library. Both ball fields continue to see lots of use from school leagues, MV Little League, Men's and Women's Softball leagues, MV Youth Soccer as well as many private groups. Stage one of our renovation plan for the ball fields is complete. Manter field has developed nicely and we are in the planning stages of the renovation of the school field. Our summer season is always busy between Seth's Pond, Lambert's Cove Beach, and tennis courts. With the new basketball court we have added six weeks of basketball camp in July and August. Total revenue was \$69,190. The beach wheel chair continues to get regular use for those in need. We had several private events and weddings at Lambert's Cove Beach this year. We ask the community to continue to respect the carry in carry out trash policy at the beach. The annual Halloween Party as always was a big success. The community enjoyed pizza, cider, games and prizes. The spooky hayride is still the most popular tradition as Freddie Fisher brought his horses and truck to pull approximately 200 people through the cemetery. The committee would like to thank all those who make this a special event. The Winter Recreation is always a popular program for first through fifth graders. The ten week program runs from the weekend after Thanksgiving to February break. 45 students participated in sports, art and theater activities on Saturday mornings at the West Tisbury School. The Parks and Recreation Committee is proud of the work we have done and the programs we offer to the community. We look forward to another productive year.

Respectfully submitted,
Cheryl Lowe, co-chair
Hap Bernard, co-chair
Lisa Amols
Suzanne Hammond
Skip Manter
Peggy Stone, Board Administrator



Sack Race

REPORT OF THE PERSONNEL BOARD

In 2014, Ken Vincent joined the board giving us a full roster of members for a short time. Brian Smith and his family have moved to Oak Bluffs. Brian has tendered his resignation to the Board of Selectmen effective April 15. Congratulations to Brian. He will be sorely missed. If you are interested in volunteering to sit on the board, please let us know.

In November, Joe Tierney successfully completed a number of classes and passed the tests required to be appointed the Building Inspector. Ernie Mendenhall is now officially retired. Thanks to Ernie for staying on to oversee the department during the transition. Congratulations to Joe.

New personnel in Town include Bethany Bettencourt, administrative clerk for the Council on Aging and Dwight Kaeka joins Jesse Oliver in the Highway Department.

In 2014, annual town meeting voters approved the Board's recommendation to approve a 1.5% wage adjustment for all Town employees for FY2015.

Both the Police Department and the Library have moved into their new facilities. If you haven't been to either location, stop in.

At the time this report is being written the Board is in the process of completing its evaluation of the classification and compensation plan study done for the Town by Human Resources Services Inc. of Andover MA. The study findings were presented to employees and departments on January 29. The Board has determined that the consultant's recommendations for changes to the classification and compensation plans warrant further study. Our plan is to bring this to the voters for implementation at a fall town meeting.

As always, the Board reviewed and acted upon annual job performance reports, confirmed appointments, and approved job descriptions and classification placement for new positions.

The Board wishes to recognize with appreciation the input and support of all departments and employees in the ongoing administration and continuing evolution of the town's personnel plan.

Respectfully submitted,

Gerry Gallagher, Chair
Matthew Gebo, Employee Representative
Norman Perry
Brian Smith
Ken Vincent

REPORT OF THE PLANNING BOARD

2014 has been a busy year on many levels for the Planning Board, with some complex and time consuming challenges. Working with other boards, committees and town officials, we strive to maintain the rural character, open lands and scenic vistas throughout the town. It is a source of pride that we continue to protect the fields surrounding the core of town from development.

The number of Form A, Form C, and Site Plan Review Applications submitted have been typical. Most Form A applications requested a simple lot line change for the purpose of selling off a parcel or creating a home site lot, or creating space for a building. Each one that we processed was a fairly simple request and provided adequate consideration of neighboring properties. Our Site Plan Review applications have been similarly straightforward, with requests to expand or significantly renovate an existing dwelling. We are careful to physically review these properties to measure and confirm that the applicants' have adhered to the zoning bylaw height restrictions on wooded and open landscape which help to conceal the structures from neighboring properties and view from the water. During the review process, for each application we request energy efficient construction with low maintenance materials, downward facing lights (if any) outside for safety purposes only, non-reflective glass in windows, native vegetation for landscaping, and organic fertilizer and pesticides. Our goal is to protect our land, air and water, as well as ourselves and flora and fauna.

We continue to encourage applicants to be mindful of neighbors when considering their plans to alter a property. The placement of a driveway should be appropriate, combining driveways if possible. The Board feels strongly that any alteration should minimize negative impact on abutting properties and enhance safety for users.

Over the past several months, we have worked diligently with the Byways Committee and the Martha's Vineyard Commission District of Critical Planning to request the nomination of four roads to be designated as special ways. We have worked to preserve similar ways for the enjoyment of walkers, bicyclists and horseback riders as well as for the historical character they embody. Some of these ways date back to the Revolutionary War. Through careful location of driveways and the use of alternative vehicle access points when available, we can maintain the character of the ways and their immediate surroundings. By minimizing additional vehicular use, retain natural

vegetation alongside the ways, and preventing the ways from being blocked we preserve their character for the future.

Our local walkways, shared paths and hiking trails are very important to residents, as evidenced by the recent survey that we took. For over 30 years, the Planning Board has worked to make the town safe for our pedestrians, and we continue in that task. We have proposed to place walking paths in the village center as it is a heavily congested area with vehicular and foot traffic during the summer months, and the embarking and disembarking of bus traffic throughout the school year. It is our goal to place these walkways in a manner that will encourage pedestrians to walk from building to building rather than using a vehicle to get from place to place. A site review with a representative from the respected group Walk Boston has helped us in our deliberation and encouraged us.

Board members serve the Town in many other capacities. Susan Silva represents us on the Land Bank's Town Advisory Board. Leah Smith serves on the Capital Improvements Planning Committee and is the Chairman of the Library Building Committee. Henry Geller, our associate member, currently serves as our representative to the Affordable Housing Committee, and Bea Phear is our representative on the Community Preservation Committee. Board members rotate attending various board and committee meetings when the agenda is applicable to the Planning Board.

We regularly discuss the need for the Town of West Tisbury to provide affordable senior housing for ownership and rental purposes, and are pleased to see that the Affordable Housing Committee is in the process of creating several units in Town. These rental units will accommodate tenants of all ages and their housing needs.

We are currently working to amend the housing section of the zoning bylaw to adjust the size limits on accessory structures. Since affordable housing on the island is limited, and more generations of families are living together, the board felt that some of the limitations currently placed on accessory structures should be modified. To make accessory dwelling units better suited to accommodate a family's needs and allowing adequate space for year-round living, as long as the dwelling units septic system can support each bedroom.

We have been active in recommending that the busses embark/disembark passengers only from the Town Hall location, and we have urged that a blinking light district be established to slow traffic near the Charter School, Public Safety Building, and the Mixed Business District.

Finally, we would like to thank Town Counsel Ron Rappaport and his assistant Michael Goldsmith, Zoning Inspector Joe Teirney, Health Agent John Powers, Zoning Board of Appeals Chairman Tucker Hubbell and ZBA

members, members of the Conservation Commission, Electrical Inspector Tom Colligan, Road Inspector Leo DeSorcy, Fire Chief Manny Estrella and the entire staff of the West Tisbury Town Hall, for the guidance, assistance and hard work they have provided to our Board this year. We also greatly appreciate the assistance that we receive from the Martha's Vineyard Commission: Bill Veno, Paul Foley, Priscilla Leclerc, Christine Flynn, Chris Seidel, Jo-Ann Taylor, and the rest of the staff, with particular thanks to Mark London for his help over the years. We hope that in retirement he will continue to be available on a consulting basis for planning issues.

Respectfully submitted,

Virginia C. Jones, Chairman
Susan Silva, Vice-Chairman
Leah Smith
Beatrice Phear
Matthew Merry
Henry Geller, Associate Member



Alleys

REPORT OF THE POLICE DEPARTMENT

“Protecting and maintaining the quality of life for all”

To the Board of Selectmen:

2014 was an exciting year for the police department. We have moved into our new police station which took place in April of 2014. Thank you to the Selectmen for their continued support for the department, all the Town Boards and citizens of West Tisbury.

This year the department has seen some changes in personnel. James Neville was promoted to the rank of Sergeant, and Matthew Gebo to the rank of Detective, both well deserved. I would like to welcome our newest officer to the department, Bradley Cortez who was hired to replace a vacancy in April. This past year showed that all members of the department know the meaning of team work. Several cases were solved with the cooperation of all officers under the leadership of Lieutenant Matthew Mincone. I would like to say again how impressed I am with all Island Law Enforcement Agencies and their ability and willingness to work with each other for common goals. Thank you to the entire department for continuing to be professional and courteous. Lt. Matthew Mincone, Sgt. Skipper Manter, Sgt. James Neville, Officer Daniel Gouldrup (Airport Officer), Officer Garrison Vieira, Officer Leomar DeOlivieira (Airport Officer), Detective Matthew Gebo and Officer Bradley Cortez. Administrative Assistant Hadden Blair and Special Officers Daniel Durawa and Diane Demoe.

This year's community project was a “winter coat drive”. The idea came from Officer Daniel Gouldrup who organized the project and distributed the coats to two local charitable organizations on the island. In one week over 350 coats were donated.

As always, thank you to the Fire Department, Tri-Town Ambulance, Animal Control, Highway department, and all town employees.

Respectfully submitted,

Daniel R. Rossi
Chief of Police



Officer Bradley Cortez - Police Academy Graduation Ceremony

Police Department Statistics

| | | | |
|--|-----|-------------------------------------|-----|
| 911 Hang-up | 45 | Landlord/Tenant Disputes | 6 |
| Accidents Aircraft/Alerts | 0 | Larceny/Larceny by Check | 15 |
| Bicycle | 6 | Littering/Dumping Trash | 4 |
| Moped | 1 | Lock Out (Assist Motorist) | 62 |
| Alarms Burglar | 175 | Malicious Destruction/ Vandalism | 14 |
| Fire | 72 | Missing Person / Runaway | 3 |
| Bank | 1 | Motor Vehicle | |
| Life-line | 8 | Abandon | 2 |
| Other | 26 | Accidents | 56 |
| <i>Alarm Total</i> | 282 | Citations | 80 |
| Medical Emergency | 155 | Stops (no citation) | 618 |
| Animal Complaints | 33 | Disabled | 43 |
| <i>Arrest Total</i> | 23 | Unauthorized Use | 0 |
| Assault & Battery | 10 | Noise Complaints | 24 |
| Assist Other Agency | 8 | Parking Violation Complaints | 10 |
| B & E/Larceny | 20 | Parking Violation Tickets | 37 |
| By-Law Violation | | Property Found | 7 |
| Noise | 26 | Reported Lost | 12 |
| Other | 3 | Protective Custody | 12 |
| Child Abuse/Neglect 51a | 2 | Service of Court Documents | 30 |
| Criminal Summons | 51 | Sex Crimes | 4 |
| Unattended Death | 1 | Weapons Complaints | 16 |
| Domestic Disturbance/ Restraining Order | 16 | Suspicious Motor Vehicles | 14 |
| Domestic Related Activity | 43 | Persons | 8 |
| Erratic MV Operator | 79 | Activity | 13 |
| Harassment | 7 | Trespass | 7 |
| Hunting Violation Complaints | 5 | Welfare Checks | 24 |

REPORT OF THE SUPERINTENDENT OF SCHOOLS

David Rossi, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Rossi:

In accordance with the laws of the Commonwealth of Massachusetts, it is my distinct honor to offer this my final annual report as Superintendent of Schools to you and the members of the six school committees of the Martha's Vineyard Public Schools (MVPS). Again this year, the schools on the Island continue to provide a quality educational experience for the over 2100 students who walk through our doors every day, due in large part to the dedicated professionals who staff our buildings.

Personnel matters dominated the work at the Superintendent's office this year. The High School saw significant changes in administration once again with the departure of Principal Stephen Nixon, Special Education Director Will Verbits and Assistant Principal Matt Malowski. Dr. Nixon's sudden departure in the spring left that building without strong leadership, and we turned to new Assistant Superintendent Matthew D'Andrea to complete the year as High School Principal. As the year drew to a close, Will Verbits decided to leave the Island, and we were fortunate to have Nancy Dugan assume that position on July 1st. Due to a resignation leaving an open school adjustment counselor position, Matt Malowski moved from administration to counseling. Long-time science teacher Elliott Bennett was appointed to fill Matt's assistant principal position as an interim for the 2014-15 School Year. After a lengthy search, Gilbert Traverso was selected to become Martha's Vineyard Regional High School's new leader. Gil has brought many years of experience to the position along with his charm and dedication to students. He quickly assessed the needs of the building especially facilities issues and the improvement of our vocational programs.

Changes at the Central Office were also noted this year. Dr. Matthew D'Andrea became our assistant superintendent and immediately took responsibility for the continued implementation of our DESE-mandated educator evaluation program and the shift from MCAS to PARCC testing. Dr. D'Andrea also tackled several ongoing curriculum issues – the implementation of a full year of algebra in Grade 8 and the upgrading of our elementary Spanish program. Joining Matt at the Superintendent's Office was Phillip Campbell as the Island's Director of Student Support Services. Phil took responsibility for the growth of our shared services classes and the challenge of filling specialist

positions caused by the retirements of several therapists. Our Early Childhood Program saw some growth causing Early Childhood Coordinator Midge Jacobs and Early Childhood Outreach Educator Alecia Barnes to seek alternatives to our two Project Headway classes. To serve as a safety net for this growth, the MVPS entered into a public-private partnership with Island Children's School to begin immediately after the start of the new year. Finally, the substantial growth in English Language Learners (ELL) has put pressure on ELL Director Leah Palmer and the small staff of ELL Coordinators across the Island.

Building safety and security were important issues with several schools making major upgrades. Martha's Vineyard Regional High School installed cameras, added a new set of entrance doors and welcomed its new SRO, Sgt. Michael Marshand. The Tisbury School completely overhauled its entrances which limited access to the building and issues identification cards to every staff member. The Up-Island Regional School Committee debated the addition of an SRO for its schools, but has not done so as of yet. The Oak Bluffs School's onsite police office has seen some additional use this year, as well. As part of the new background check requirements, the MVPS has opened a fingerprint site at the Superintendent's Office allowing staff and others to complete the required fingerprinting on the Island rather than traveling to the closest site in Bourne.

Summer also saw the usual building projects, with roofs replaced at the Tisbury and Chilmark Schools and essential upgrades to the old Family Center at the High School. This space has been converted to a new Alternative Ed center allowing this vital program to have an appropriate home within the high school building. The AISC's Superintendent's Office Building Sub-Committee has moved forward with this noteworthy undertaking as well. An Owner's Project Manager (OPM) has begun work, and an architect for the task has been selected.

The All-Island School Committee has begun the process of selecting a new superintendent of schools to take over upon my retirement in June 2015. A selection committee including a wide range of stakeholders has been convened, and the Massachusetts Association of School Committees has been engaged to assist in this process. By the time you read this report, it is expected that a Superintendent-elect will have been appointed to assume this fantastic position.

As is my custom, I would like to honor the six staff members who have indicated that they will be bringing their careers to a close by retiring as we complete this current school year. These include Russell Mac Donald from the High School, special education teachers Sandra Joyce and Catherine MacDonald from the Edgartown School, Speech and Language Pathologist

Linda Zaro, and upper-level teachers Barbara Lopes and Janet Stiller from the Tisbury School. Collectively these six individuals have served the students of our Island for over 135 years.

Drafting this annual report has been especially difficult for me as it notes the close of my 46 year career in education and my ten year tenure here on the Vineyard. I have always been defined as a teacher or principal, and for the past 26 years, as a superintendent. Working in schools with educators and children is very important to me. While that will change, I can honestly say that I have enjoyed every year and will miss the students, staff, parents and community members with whom I have come in contact. The Vineyard is a very special place with truly dedicated and caring educators, and I know that I leave the young people of the Martha's Vineyard Public Schools in very capable hands. Thank you for allowing me to be a part of this wonderful system.

James H. Weiss, Ed.D.
Superintendent of Schools

REPORT OF THE MARTHA'S VINEYARD REGIONAL HIGH SCHOOL PRINCIPAL

Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. Weiss:

It is truly a pleasure to be the new principal of MVRHS. In all my years of education, the overwhelming commitment by the community to the High School, its programs, and students' well-being goes unmatched. The school has achieved many positive results and maintains a great deal of potential. The clubs, academic and CTE course offerings, and athletics, coupled with counselor, teacher, parent, and student connections continues to provide an excellent college and career pathway for our graduates. Our goal is to perpetuate this proud tradition by creating a school climate of teamwork and collaboration which models our educational goals for our students. The subsequent information clearly details the progress, focus, and goals by department. More importantly, these student-centered goals connected to a successful college- and career-ready graduate.

On Class Night, June 2014, over \$1,104,416.00 was awarded to seniors and post-graduates. 2014 graduates received \$716,816.00 and post-graduates received \$386,600. Our community's support for students continuing their post-secondary education astounds. SAT scores for the 2014 graduates were high, producing the third highest combined SAT scores in the history of MVRHS. 79% of the senior class was admitted to a diverse group of colleges, universities and programs throughout the Nation, 16 % entered the workforce, 3% military and 2% other pursuits.

The role of the Special Education Department is to identify eligible students and provide them with specialized instruction to help them fulfill their potential towards college and/or career readiness. The final report of The Coordinated Program Review (CPR) of the MVRHS Special Education Department was received on March 7, 2014. This report highlighted eleven areas that the department needed to address. The Director of Special Education, in collaboration of the Director of Student Services developed a Corrective Action Plan (CAP), which was approved by DESE.

The CAP involved developing and providing professional development, policies and procedures, program evaluation and restructuring, and ongoing monitoring for compliance with regulations for SY '14-15. The restructuring of the department began in July 2014 under the new leadership of Nancy W. Dugan, M.Ed., BCBA, as the Director of Special Education at MVRHS with the support of a newly hired administrative assistant, Ms. Troy Harris.

Paraprofessional positions (educational support personnel – ESP) saw changes with staff leaving and newly hired staff joining the team. Another staff change included the hiring of a teacher to replace the History Special Education teacher for this school year. The focus of the department has been to build a positive collaborative environment/department while becoming an integral part of the school community at large.

In response to the CPR/CAP, program changes and evaluations have been initiated and Professional Development has been provided to all staff at the start of the SY '14 on the areas identified in the CPR. Future Professional Development trainings will be developed to address areas of need for the school community to meet its vision and to enhance the learning of students with disabilities. New practices and procedures have been developed and implemented with ongoing revisions as needs arise. The Department meets on a monthly basis to review special education regulations, practices, monitoring of compliance. Appropriate supports and services are assessed to ensure they are in place to meet the needs of our students with disabilities receiving specialized instruction. As representatives for the Special Education Department, each Special Education Teacher participates in monthly content department meetings. The MVRHS Special Education Department has initiated collaboration meetings with representatives of each sending school to begin the process of ensuring a smooth and successful transition for students from the 8th grade to the 9th grade at MVRHS for the next school year.

The biggest news involving the MVRHS Alternative Education department this year is that we have officially moved into our newly renovated home (formerly the Family Center). The change in venue from our temporary home came just in time, as our program continues to grow (we have already enrolled twelve new students into the program this year). In addition to our continued growth, we are always trying to provide our students with hands on, real-world learning opportunities, so we continue to reach out and extend our external partnerships with the YMCA / Alex's Place, Felix Neck, The Trustees of Reservation, Island Grown Schools, The MV Shellfish Hatchery, and MV Preservation Trust to name a few.

The Art, Design & Technology department had a full and productive year in 2014. Two new courses were offered: "Introduction to Fashion Sewing & Fiber Arts" and "Introduction to Computer Architecture and Networking." Two new clubs were formed this year: the Innovation Club and the Print Club both of which are off to good starts. Video Club and video class students work regularly in the MVTV studios, and are also involved in a project interviewing past and present MVRHS students. Art and design students won thirty awards in the 2014 Scholastic Art Awards, including six award-winning senior portfolios and six "gold key" awards. Our students won awards in the Congressional Art Contest, a best-in-show award in the Photography Center of Cape Cod's 2014 "Mass Photo Challenge," as well as an award in a *Martha's Vineyard Magazine* contest. Drawing, Painting, Photography, and Sculpture

students participated in the 2014 Vineyard Conservation Society art contest and had a successful opening and exhibit at the MV Film Center. MVRHS pottery students made and donated bowls for two Island Grown Initiative fundraisers, and held an exhibit and sale at Featherstone gallery. Our graphics students held a special "cod" show at the Centerville Museum with graphic designer Andrew Newman. Advanced art students attended Portfolio Day in Boston in October, and prepared senior portfolios for college admissions as well as the YoungArts and Scholastic portfolio contests. A number of our students also won internships and participated in prestigious programs at MIT, Art Institute of Chicago, Cal Poly, Maine Media Workshops, NSLI-Y, and others in the summer of 2014. The MVRHS Yearbook, and our art and literary magazine, *Seabreezes*, both had successful publications this year. Our photography students collaborated with students from Argentina, Yemen, and Vietnam this year, and their efforts attracted the attention of National Geographic magazine. At the end of 2014, art and design students prepared an exhibit on Circuit Avenue, and planned an exhibition for the Martha's Vineyard Museum. Architecture & Design students are designing a new pergola for the front of the school in a collaborative effort with Building Trades and Horticulture. In Freshmen Skills, students have been focusing on writing resumes for summer employment and are learning appropriate job application skills. Our annual "Evening of the Arts" was held in May in coordination with the Performing Arts department; we hosted a very successful exhibition and event, drawing hundreds of community members.

The Performing Arts Department offered a wide range of classes for both performing and non-performing classes during the second semester of last year and the first semester of 2014-15. These include Band, Freshman and Mixed Choruses, String Orchestra, Vocal Ensemble, Theatre Workshop, Musical Theatre, Guitar, Piano, Sound Technology, and music theory classes which include Theory I and II, Advanced Theory Portfolio, Advanced Placement, and Independent Studies.

In addition to curricular offerings, the staff and students in the Performing Arts Department participated in many school and community events over the past 12 months. Vocal and string performers were chosen to perform in the All Cape and Southeast District Festivals in January and February. Students auditioned in November this year for the two festivals, with one vocalist being recommended for the Massachusetts All State auditions. Students, faculty, and community members collaborated to present four stellar performances of the musical 'CATS' to large and appreciative audiences, despite the snow! During Music in Our Schools Month, the department presented a concert featuring Chorus, Orchestra, Jazz, Band, Band, and Vocal Ensemble.

Minnesingers traditional spring concerts included a choral section, 'Morn to Night' and a dance section which brought back memories of the British Invasion. Minnesingers also performed for community events and the string quartet entertained at Honors' Night and the National Honor Society Induction.

Both string quartet and jazz band provided music for the senior luncheons in the high school culinary dining room. In conjunction with the Visual Arts Department, the performing groups, theatre classes, and individuals performed for Evening of the Arts in May. Choruses, band, and orchestra participated in graduation ceremonies at the Tabernacle in June.

In the CTE department, the Automotive program has ordered a new alignment machine and lift, and has grown to nearly 40 students because of instructor Ken Ward's efforts to bring the program up to 21st Century standards. The Culinary program continuously hosts community luncheons and suppers, has instituted a Back Door Bistro to show off the student talents to the staff, and remains involved with Island Grown Schools with local food dinners in the spring and fall. Last spring, we held the dinner off-campus at Sweet Life restaurant with Chef/Owners Kevin and Susanne Crowell. At this fall's dinner, Chef Dan Saur worked with the students and blew away a packed house. The Culinary program continues to place students into some of the Island's great restaurants. We also replaced one of our ranges and upgraded our Deck Ovens in the kitchen. The Horticulture program designed and constructed community gardens at Thimble Farm for the Island Grown Initiative, planted and grew 10,000 beach grass plugs for the Duke's County beach restoration program, designed and constructed an eight by eighty foot brick sidewalk for the MV Sharks stadium bleachers, designed a landscape plan for the Portuguese-American club, and had another successful annual plant sale. The Building Trades program built a 12'x16' extreme weather building for the Harbormaster in Menemsha, built a Gaga Dodge Ball Pit (octagon enclosure) for the YMCA summer camp, and birdhouses for the Nature Conservancy. Additionally, on the High School campus, the students extended and repaired the split-rail fence on Sanderson Ave, rebuilt the Horticulture tool room, replaced doors in the Horticulture green house, built a handrail for the transportation department bus driver parking area, and picnic tables for the West Tisbury School. In addition to these projects, the students built nine 8'x12' sheds. The Health Assisting program has a new instructor, Susan McHugh, who has worked actively to build the Health Assisting Advisory Committee and to meet the criteria for full program approval next fall. The Health Assisting students have been able to utilize the new technology of the Laerdal patient simulator to enhance learning.

The MVRHS English Department students and teachers experienced a successful year once again. The school's student literary magazine, Seabreezes, earned a prestigious award from the National Council of Teachers of English (NCTE). Additionally, the New England Scholastic Press Association's (NESPA) honored our high school student newspaper staff at an awards ceremony held at Boston University. Our students earned the "Highest Achievement Award in Scholastic Editing and Publishing." Two students earned individual "Special Achievement Awards" for excellence in scholastic journalism. Students also distinguished themselves in pursuits including a

summer in Jordan studying Arabic, performing at the Chicago Improv Festival, and writing an original book of fiction. ESL students were selected as winners of the Della Hardman Essay Contest and readers for the Edgartown Library's 2014 Amigos Story Time program. Teachers attended professional development opportunities conferences/seminars in ELL teaching, Middlebury's Bread Loaf School, the "Walden Woods Project," and online graduate courses at Dominican University. These experiences brought new and exciting approaches to teaching students in the high school such as collaborating with elementary school classes. Finally, our students distinguished themselves on the AP exams last year. Ninety-five percent of the Martha's Vineyard Regional High School students who took the 2014 exams earned a passing score--more than 30 points above the national average.

The History & Social Studies department at the Regional High School teaches every student in the school. In addition to the required history classes, they offer a full range of elective classes on topics ranging from sociology, psychology, Irish History & Culture, Brazilian History & Culture, Women's Studies, Sheltered History, and three Advanced Placement courses of study. Student activities included an educational tour of Ireland, the annual African American Heritage Trail exhibition of student work, the Close-Up trip to Washington DC, the Brazilian-American Friendship Lunch, the Government Day program in Boston, and a number of class presentations by community members. The department is committed to educating all of our students to participate in their community as active and informed citizens.

In our library, students continue to sign into the library during Learning Centers in high numbers. The 2014-2015 school year began with a new series of student talks. Over the first semester, 10 talks were presented to visiting classes in the LCR, on subjects ranging from building robots to learning Arabic in Jordan. The Wednesday lunch series began with a visit from the Martha's Vineyard Film Festival. The series aims to introduce a diversity of career paths to students. The librarian is continuing to work to expand the scope and breadth of co-planned and co-taught classes. For example, freshman skills students were taught lessons focusing on authorship, bias, and copyright. This fall, the co-taught classes on use of "Web 2.0" technologies centered around project-based learning, including the creation of online newspapers on historical topics, and Voicethread for poetry recitation and analysis. There is a growing awareness of the library and the librarian as a resource for teaching and learning information literacy. In addition, word is spreading about using the library space for authentic assessment of projects, through both displays and performance.

The Innovation Lab has been used by several students to build projects, including an Augmented Reality (AR) Sandbox and a student-produced video project modeled after the V-Sauce YouTube show. The Lab is being used for interviewing students and alumni. Footage is planned to be used to highlight the school online and possibly on cable TV.

The Library Committee met to consider how to move forward with the recommendations that were given to the school council at the end of the 2013-2014 school year. A capital improvement plan was devised. After consulting with potential grantors and discussions about capital funding in general, the committee agreed that hiring an architect would benefit a future request for funding, as several of the funding agencies asked to see plans. A productive meeting with Jay Lipman from Fielding Nair led to a proposal for library design. The design phase was approved by the school committee and we look forward to meeting with them in the spring.

The math department welcomes Michael Lavers as a cohort. Michael arrives with a wealth of experience as a math and science teacher from Sandwich High School. Carol (Sylva) Flanders received Graduate credit from Cambridge College for completing Advanced Placement training this past summer. She attended the Advanced Placement Institute at Bridgewater State through the Massachusetts Math and Science Initiative. MVRHS had satisfying results with regards to the 2014 math standardized test results. The average SAT score of 547 was the second highest ever. The BC calculus AP scores averaged 4.5. The MCAS results were also solid. The math CPI continues to improve, with 87% of students score proficient or higher, and 59% scoring advanced.

Health Class students became health educators in a joint project between MVRHS and the Martha's Vineyard combined Boards of Health to prevent the spread of Lyme Disease. The initiative included Lyme Disease experts visiting health classes to provide education from the medical standpoint and then each separate section created their own preventative messages. The sixth-grade students at each elementary school were presented with 'one-act skits,' a homemade Jeopardy game, and two different slide presentations. This whole production was captured on video as a documentary being produced by Martha's Vineyard Productions, Inc. for future educational use. In Physical Education, there was a wide variety of community-based experiences all across the Island we participated in: swimming at the YMCA; skating at the MV Rink; kayaking at Felix Neck; Disc Golf at the State Forest; and biking, thanks to the use of rentals from Wheel Happy! One boastful section of juniors and seniors challenged the Sports History class to a game of Team Handball and the PE kids took the bragging rights by a landslide! Our combined Special Ed/Adaptive PE annual Special Olympics competition saw an increase in student assistants from all grades, in addition to our 9 special education athletes. In this fall's Personal Training Class, there are several personal bests, including one young woman who can dead lift 185 lbs. and one young man who can dead lift 275 lbs. Both of these lifts exceed the student's body weight by a significant percentage.

In 2014, the teachers in the Science Department actively engaged in education, community outreach, and collaboration. Our science teachers took classes in educating diverse populations and in curriculum design, including general curriculum design, physics curriculum design, and computer-based

STEM design. Teachers attended the National Science Teachers Association Conference, a Social Thinking Conference, and an Engineering Design Conference that focused on engaging students in STEAM-based projects. The department has worked with several local groups (on-Island and off-Island), including BiodiversityWorks, Felix Neck, the Shellfish Hatchery, Island Grown Schools, and Cape Light Compact to provide project opportunities for students. The department participates in a STEAM committee within the school, and this committee serves to help evaluate and plan STEAM initiatives and experiences. This year, the Science Department engaged very actively with the Art Department to help students work on projects that bridged both disciplines. Biology teachers also collaborated with the English Department's Writing Lab to work on open response question writing in preparation for the Biology MCAS, and our ELL biology teacher is part of an ELL Co-teaching Network that meets to discuss teaching strategies. Students in science engaged in a variety of types of projects this year, including both science and engineering projects. The department hosted its 16th Annual Science Fair, supported by local donations, with over 100 student entrants. A total of 39 science professionals in our community served as judges for the fair, discussing projects at length with each of our student entrants. The students with the strongest projects in our fair proceeded on to compete at the upper-level fairs, and one of the students received an award at the Southeast Regional Science Fair in Bridgewater. The Engineering Challenge, in its second year, offered over 40 students an opportunity to engage in competitive engineering design work, and the ten strongest of these students were invited to attend the Cape and Islands Engineering Challenge in Woods Hole, which was a four-school competition and educational day at the Woods Hole Oceanographic Institute organized by the teachers from our STEAM group here at the High School. Students also engaged in outreach projects in which they helped teach younger students about science and engineering. Students have worked with preschoolers at MV Community Services, and a group of ten students organized an Engineering Club for elementary students at the Tisbury School. The Tisbury School project focused on energy-based engineering, and the outreach project was recognized with a 2014 School of the Year Award at the State Level as part of the 34th Annual Youth Awards for Energy Education sponsored by the National Energy Education Development Project.

The World Language Department had a busy year with lots of excitement and change. In April, 2 teachers and 24 students toured Spain, visiting five of the most famous cities while immersing themselves in the language and culture; they also enjoyed a side trip to Morocco. In May, we combined forces with the Arts and Music Department to coordinate our annual World Language Night for the second year in a row. It was a very successful evening in which students were able to showcase their work for the community. This September, we welcomed Mr. Nicholas Delaney as our new French teacher. He comes to us with degrees from McGill University and Paris IV - La Sorbonne. Another addition to our department this fall, Ms. Jane McGroarty Sampaio, a MVRHS

alum, has returned to the Island and our department after spending several years living in Brazil. Ms. McGroarty Sampaio is serving as our German and Portuguese teacher. We are currently phasing out our German program to be able to offer Portuguese. We look forward to having Portuguese be a part of our language program, and believe that this course offering helps to better serve our school population and our Island community.

The MVRHS athletic program saw some great success in 2014 and made some changes. The boys' basketball, girls' basketball, boys' hockey, and girls' hockey teams all qualified for tournaments last winter. The boys' basketball team kept their Eastern Athletic Conference championship dominance intact by sharing a conference title with Bishop Feehan. The swim team competed in their first season as a full member of the Bay Colony Conference at the varsity level. In the spring, the boys' and girls' tennis teams, as well as the boys' lacrosse team, either shared or won, outright, Eastern Athletic Conference championships. The boys' tennis team lost in the South Sectional Semi-finals. In the fall, we saw a lot of change on the soccer side of our program. Both the boys and girls had new head coaches, and we saw a great amount of support and interest in the soccer programs due to the efforts of the two new coaches. The boys' soccer team advanced to the South Sectional finals after an outstanding regular season, where we saw Jason Lages set a new single-season goals' record with 34. The field hockey team played an outstanding first-round tournament game but came up short in double overtime on the road. Lastly, the Island Cup will stay on MV for another year. The football team made a late season run to notch a winning record and defeated Nantucket 21-7. With a new trophy on the line, it was nice to bring home the hardware once again.

We will continue to promote successes in conjunction with striving for improvements. Our measured results will need to match the potential of the Martha's Vineyard Regional High School's students' capabilities. We look forward to serving the needs of all young adults in a safe environment which provides multiple opportunities for student and staff connections.

Respectfully submitted,

Gil Traverso
Principal

**REPORT OF THE
MARTHA'S VINEYARD
REGIONAL HIGH SCHOOL DISTRICT
OFFICE OF THE TREASURER
4 Pine Street
Vineyard Haven, MA 02568**

March 7, 2015

To the Citizens of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2014.

Statement of Net Assets

Government Funds Balance Sheet

Governmental Funds – Statement of Revenues, Expenditures and Changes in Fund Balances

General Funds - Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual

Respectfully submitted,

Marylee Schroeder
Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
STATEMENT OF NET ASSETS
YEAR ENDING JUNE 30, 2014

| | <u>Governmental Activities</u> |
|---|---|
| ASSETS | |
| Current assets: | |
| Cash and cash equivalents | \$ 2,576,219 |
| Restricted cash and cash equivalents | 1,107,395 |
| Receivables, net of allowance for uncollectible accounts: | |
| Intergovernmental | 874,901 |
| Due from Agency Fund | 892,490 |
| Total current assets | <u>5,451,005</u> |
| Noncurrent assets: | |
| Capital assets not being depreciated | |
| Capital assets, net of accumulated depreciation | <u>14,370,559</u> |
| Total noncurrent assets | <u>14,550,303</u> |
| Total Assets | <u>20,001,308</u> |
| LIABILITIES | |
| Current Liabilities: | |
| Warrants Payable | 772,053 |
| Accrued payroll | 1,122,456 |
| Other liabilities | 45,209 |
| Compensated absences | 28,907 |
| Wastewater connection payable | 29,560 |
| Long-term bonds and notes payable | 665,000 |
| Total current liabilities | <u>2,663,185</u> |
| Noncurrent Liabilities: | |
| Compensated absences | 260,163 |
| Net OPEB obligation | 8,703,024 |
| Wasterwater connection payable | 354,707 |
| Long-term bonds and notes payable | 1,620,000 |
| Total noncurrent liabilities | <u>10,937,894</u> |
| Total Liabilities | <u>13,601,079</u> |
| NET ASSETS | |
| Net investment in capital assets | 12,571,181 |
| Restricted for: | |
| Other specific purposes | 509,248 |
| Unrestricted | <u>(6,680,200)</u> |
| Total Net Assets | <u>\$ 6,400,229</u> |

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GOVERNMENT FUNDS BALANCE SHEET
YEAR ENDING JUNE 30, 2014**

| ASSETS | General | High School Roof Repair | Nonmajor Governmental Funds | Total Governmental Funds |
|---|------------------|------------------------------------|--|---|
| Cash and cash equivalents | \$ 2,172,176 | \$ - 0 | \$ 404,043 | \$ 2,576,219 |
| Receivables, net of allowance for uncollectibles: | | | | |
| Intergovernmental | 874,901 | - 0 | - 0 | 874,901 |
| Due from Agency Fund | 892,490 | - 0 | - 0 | 892,490 |
| Restricted assets: | | | | |
| Cash and cash equivalents | - 0 | 305,878 | 801,517 | 1,107,395 |
| TOTAL ASSETS | <u>3,939,567</u> | <u>305,878</u> | <u>1,205,560</u> | <u>5,451,005</u> |
| LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | | | | |
| LIABILITIES: | | | | |
| Warrants Payable | 678,674 | - 0 | 93,379 | 772,053 |
| Accrued payroll | 1,035,728 | - 0 | 86,728 | 1,122,456 |
| Other liabilities | 45,209 | - 0 | - 0 | 45,209 |
| TOTAL LIABILITIES | <u>1,759,611</u> | <u>- 0</u> | <u>180,107</u> | <u>1,939,718</u> |
| DEFERRED INFLOWS OF RESOURCES | | | | |
| Unavailable Revenue | 874,901 | - 0 | - 0 | 874,901 |

| | General | High School Roof Repair | Nonmajor Governmental Funds | Total Governmental Funds |
|--|---------------------|----------------------------|-----------------------------------|--------------------------------|
| FUND BALANCES | | | | |
| Restricted | - 0 | 305,878 | 690,591 | 996,469 |
| Committed | - 0 | - 0 | 508,015 | 508,015 |
| Assigned | 427,120 | - 0 | - 0 | 427,120 |
| Unassigned | 877,935 | - 0 | (173,153) | 704,782 |
| TOTAL FUND BALANCES | <u>1,305,055</u> | <u>305,878</u> | <u>1,025,453</u> | <u>2,636,386</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 3,939,567</u> | <u>\$ 305,878</u> | <u>\$ 1,205,560</u> | <u>\$ 5,451,005</u> |

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**

YEAR ENDING JUNE 30, 2014

| REVENUES | General | High School Roof Repair | Nonmajor Governmental Funds | Total Governmental Funds |
|---|-------------------|------------------------------------|--|---|
| Member town assessments | \$14,508,964 | \$ | - 0 | \$14,508,964 |
| User fees | 686,206 | | 456,194 | 1,142,400 |
| Intergovernmental: | | | | |
| State Aid-foundation | 2,738,625 | | - 0 | 2,738,625 |
| State Aid-transportation | 402,220 | | - 0 | 402,220 |
| State Aid-school construction reimbursement | 881,813 | | - 0 | 881,813 |
| State Aid-charter school assessment reimbursement | 156,939 | | - 0 | 156,939 |
| State Aid-circuit breaker | - 0 | | 385,058 | 385,058 |
| Other state and federal grants | 2,276,135 | | 1,491,730 | 3,767,865 |
| Departmental Receipts | 34,379 | | 92,939 | 127,318 |
| Contributions and donations | - 0 | | 5,117 | 5,117 |
| Investment income | 18,380 | - 0 | 350 | 18,730 |
| TOTAL REVENUES | 21,703,661 | - 0 | 2,431,388 | 24,135,049 |
| EXPENDITURES | | | | |
| Current: | | | | |
| Instruction: | | | | |
| Regular | 4,706,346 | | 488,211 | 5,194,557 |
| Special Education | 2,425,298 | | 807,035 | 3,232,333 |

| EXPENDITURES | General | High School Roof Repair | Nonmajor Governmental Funds | Total Governmental Funds |
|--|-------------------|------------------------------------|--|---|
| Vocational | 405,482 | | 48,348 | 453,830 |
| Other | 81,229 | | 11,351 | 92,580 |
| Support Services: | | | | |
| Pupil | 1,654,038 | | 234,233 | 1,888,271 |
| Instructional | 321,779 | | 245,016 | 566,795 |
| Administration | 1,646,475 | | 149,017 | 1,795,492 |
| Business | 99,311 | | - 0 | 99,311 |
| Building and grounds | 1,205,512 | 854,170 | 77,256 | 2,136,938 |
| Transportation | 1,227,408 | | - 0 | 1,227,408 |
| Food | - 0 | | 330,939 | 330,939 |
| Community services | - 0 | | 170,857 | 170,857 |
| Pension benefits | 2,570,048 | | - 0 | 2,570,048 |
| Employee benefits | 2,278,742 | | - 0 | 2,278,742 |
| Property and liability insurance | 253,688 | | - 0 | 253,688 |
| State Assessment | | | | |
| Charter school | 879,430 | | - 0 | 879,430 |
| Debt service-principal | 890,000 | | - 0 | 890,000 |
| Debt service-interest | 73,500 | 2,906 | - 0 | 76,406 |
| TOTAL EXPENDITURES | 20,718,286 | 857,076 | 2,562,263 | 24,137,625 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 985,375 | (857,076) | (130,875) | (2,576) |

| | General | High School Roof Repair | Nonmajor Governmental Funds | Total Governmental Funds |
|--|--------------|----------------------------|-----------------------------------|--------------------------------|
| OTHER FINANCING SOURCES (USES): | | | | |
| Proceeds of bonds and notes | - 0 | 87,993 | - 0 | 87,993 |
| Transfers In | - 0 | - 0 | 164,729 | 164,729 |
| Transfers out | (164,729) | - 0 | - 0 | (164,729) |
| TOTAL OTHER FINANCING SOURCES (USES) | (164,729) | \$87,993 | 164,729 | 87,993 |
| NET CHANGE IN FUND BALANCE | 820,646 | (769,083) | 33,854 | 85,417 |
| FUND BALANCE, Beginning of year | 484,409 | 1,074,961 | 991,599 | 2,550,969 |
| FUND BALANCE, End of year | \$ 1,305,055 | \$ 305,878 | \$ 1,025,453 | \$ 2,636,386 |

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
GENERAL FUNDS
STATEMENT OF REVENUES
EXPENDITURES AND CHANGES IN FUND BALANCES,
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 2014**

| | Prior Year Encumbrances and Continuing Appropriations | Original Budget | Supplemental Appropriations and Transfers | Final Budget | Actual | Current Year Encumbrances and Continuing Appropriations | Actual Encumbrances and Continuing Appropriations | Variance Positive/ (Negative) |
|--|--|--------------------|---|-------------------|-------------------|--|--|-------------------------------------|
| REVENUES | | | | | | | | |
| Member town assessments | \$ - 0 | \$14,508,964 | \$ - 0 | \$14,508,964 | \$14,508,964 | \$ - 0 | \$14,508,964 | \$ - 0 |
| User fees | - 0 | 673,020 | - 0 | 673,020 | 686,206 | - 0 | 686,206 | 13,186 |
| Intergovernmental: | | | | | | | | |
| State Aid-foundation | - 0 | 2,720,400 | - 0 | 2,720,400 | 2,738,625 | - 0 | 2,738,625 | 18,225 |
| State Aid-transportation | - 0 | 288,883 | - 0 | 288,883 | 402,220 | - 0 | 402,220 | 113,337 |
| State Aid-school construction reimbursement | - 0 | 881,813 | - 0 | 881,813 | 881,813 | - 0 | 881,813 | - 0 |
| State Aid-charter school assessment reimbursement | - 0 | 86,802 | - 0 | 86,802 | 156,939 | - 0 | 156,939 | 70,137 |
| Departmental Receipts | - 0 | 42,858 | - 0 | 42,858 | 34,379 | - 0 | 34,379 | (8,479) |
| Investment income | - 0 | 20,000 | - 0 | 20,000 | 18,380 | - 0 | 18,380 | (1,620) |
| TOTAL REVENUES | - 0 | 19,222,740 | - 0 | 19,222,740 | 19,427,526 | - 0 | 19,427,526 | 204,786 |

| | | | | | | | | |
|---------------------|--------|-----------|-----|-----------|-----------|--------|-----------|--------|
| EXPENDITURES | | | | | | | | |
| Current: | | | | | | | | |
| Instruction: | | | | | | | | |
| Regular | 695 | 4,740,646 | - 0 | 4,740,646 | 4,706,346 | 2641 | 4,708,987 | 31,659 |
| Special Education | 14,293 | 2,504,072 | - 0 | 2,504,072 | 2,425,298 | 12,364 | 2,437,662 | 66,410 |
| Vocational | - 0 | 406,695 | - 0 | 406,695 | 405,482 | 185 | 405,667 | 1,028 |
| Other | 257 | 90,580 | - 0 | 90,580 | 81,229 | 2978 | 84,207 | 6,373 |

| | Prior Year Encumbrances and Continuing Appropriations | Original Budget | Supplemental Appropriations and Transfers | Final Budget | Actual | Current Year Encumbrances and Continuing Appropriations | Actual Encumbrances and Continuing Appropriations | Variance Positive/ (Negative) |
|--|--|--------------------|---|-----------------|--------------|--|--|-------------------------------------|
| Support Services: | | | | | | | | |
| Pupil | 2,465 | 1,679,553 | - 0 | 1,679,553 | 1,654,038 | 25515 | 1,679,553 | - 0 |
| Instructional | 420 | 335,927 | - 0 | 335,927 | 321,779 | 1366 | 323,145 | 12,782 |
| Administration | 4,238 | 1,715,558 | - 0 | 1,715,558 | 1,646,475 | 20674 | 1,667,149 | 48,409 |
| Business | - 0 | 106,360 | - 0 | 106,360 | 99,311 | - 0 | 99,311 | 7,049 |
| Building and grounds | 43,418 | 1,322,365 | - 0 | 1,322,365 | 1,205,512 | 85056 | 1,290,568 | 31,797 |
| Transportation | 250 | 1,237,007 | - 0 | 1,237,007 | 1,227,408 | 4723 | 1,232,131 | 4,876 |
| Pension benefits | - 0 | 338,889 | - 0 | 338,889 | 293,913 | - 0 | 293,913 | 44,976 |
| Employee benefits | - 0 | 2,487,158 | 50,000 | 2,537,158 | 2,278,742 | 268 | 2,279,010 | 258,148 |
| Property and liability insurance | - 0 | 254,261 | - 0 | 254,261 | 253,688 | - 0 | 253,688 | 573 |
| State Assessment | | | | | | | | |
| Charter school | - 0 | 759,085 | - 0 | 759,085 | 879,430 | - 0 | 879,430 | (120,345) |
| Capital Outlay | | 273,800 | | 273,800 | - 0 | 271,350 | 271,350 | 2,450 |
| Debt service-principal | - 0 | 890,000 | - 0 | 890,000 | 890,000 | - 0 | 890,000 | - 0 |
| Debt service-interest | - 0 | 73,500 | - 0 | 73,500 | 73,500 | - | 73,500 | - 0 |
| TOTAL EXPENDITURES | 66,036 | 19,215,456 | 50,000 | 19,265,456 | 18,442,151 | 427,120 | 18,869,271 | 396,185 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | (66,036) | 7,284 | (50,000) | (42,716) | 985,375 | (427,120) | 558,255 | 600,971 |
| OTHER FINANCING SOURCES (USES): | | | | | | | | |
| Transfers out | - 0 | (7,284) | (157,445) | (164,729) | (164,729) | - 0 | (164,729) | - 0 |
| NET CHANGE IN FUND BALANCE | (66,036) | - 0 | (207,445) | (207,445) | 820,646 | (427,120) | 393,526 | 600,971 |
| FUND BALANCE, Beginning of year | 484,409 | 484,409 | 484,409 | 484,409 | 484,409 | 484,409 | 484,409 | - 0 |
| FUND BALANCE, End of year | \$ 418,373 | \$ 484,409 | \$ 276,964 | \$ 276,964 | \$ 1,305,055 | \$ 57,289 | \$ 877,935 | \$ 600,971 |

REPORT OF THE CHILMARK SCHOOL PRINCIPAL

James Weiss, Ed. D.
Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. Weiss:

The 2014 academic year at the Chilmark School was a productive, and exciting year. We had 62 students start the year. Our new Kindergarten students quickly learned the ropes, made friends and became valued members of the Chilmark School. The multi-age classroom model continues to work best for our students and allows for maximum differentiation of curriculum. This year, based on the large size of our 4th grade class, we needed two 4/5 classrooms, allowing our 2/3 students to be housed in just one classroom. We enjoy many activities involving the whole school on Friday afternoons, where students of various ages pair up and work together to learn and complete activities. This gives the older students the opportunity to be leaders, and helps to successfully include all ages in any activity that is planned.

We focus on project-based learning, which ensures that the students are constantly engaged in active learning. We provide a curriculum that is academically and artistically challenging, while continuing to promote 21st century skills. Our goal is to develop well-rounded students who love to learn, while providing them with life-long skills that will enable them to live responsibly in an ever-changing world.

This year we have added yoga and mindfulness to our curriculum. Both of these programs promote physical awareness as well as self-regulation. Our hot lunch program continues to grow as we promote island grown foods in the lunches. Noli Taylor organizes volunteers who take the time to list daily local ingredients under our menu for all to see.

Our teachers are delving deeper into the Lucy Calkins writing program that was started last year. All grades are participating, so we are starting to see a lot of growth in writing. The entire faculty is working together at least once a month to be sure that we are all “grading” writing in a similar manner.

Our continued participation in “MusicWorks! Everyday”, developed by the Cape Cod Symphony, is teaching our students how to listen to and enjoy a musical selection every morning. Members of the Cape Cod Symphony visit our school each spring and perform for the students, so they are able to enjoy a live performance each year. We went bowling and utilized our math skills to keep score and to estimate how we would do on the lanes. We continued using the following computer programs: Lexia for reading, “Aleks” for math, and

“Type to Learn” to enhance keyboarding skills. These programs reinforce the core curriculum in the learning of grade level skills, as well as prepare the students for the new PARCC computer-based state-testing program.

Many traditions make our school special, starting with the 4/5 outdoor education week of sailing. This year our students again traveled on the Alabama, and did a great deal of actual sailing. They visited Point Judith, Newport, Mystic and Block Island. They wrote messages that were placed in bottles, and then thrown overboard. Students were excited when they received letters of response from people in different places describing their excitement at finding these messages. The 4/5 classes sponsored a fundraiser for “Safe Water for South Sudan”. The 4/5 students sponsored a fair on Halloween, which included a haunted house and games made by the students. They raised over \$1600. Our K/1 class and our 2/3 class continue their monthly visits to Windemere. The K/1 students do a short performance and the 2/3 students meet with the patients and share island photos. The residents seem to really look forward to the students’ visits each month. In November, we held the Turkey Trot, the last day before Thanksgiving Break; students participate in a run and then enjoy a story and lunch of “Stone Soup”. This year we were excited to have Dr. Jim Weiss join us, not only as a turkey, but also as a reader of the story of “Stone Soup”. Officer Jonathan Klaren joined our celebration as well, and read an alternative version of the same story, which led to a lively comparison of the 2 books. On May 1st we had our May Day celebration and students learned and performed the May Pole Dance. In February, our 5th grade students spend 5 days at Sugarloaf Mountain learning to ski. At the end of May we visited the Menemsha Coast Guard Station for Memorial Day and threw flowers in the water in remembrance of soldiers who served our country. We continued our newest tradition of “Community Lunches” at the Chilmark Community Center. One Friday each season, our students go to the Chilmark Community Center for a “formal” lunch. Eight students join the Chefs, Robert and Kendra, before lunch and help them prepare the food, and parent volunteers set the tables. Everyone enjoys locally grown, healthy foods for lunch. After eating, students return to school to participate in whole school activities. Our favorite Community Lunch is in June when we are joined by the Vineyard Sound (an all male acapella group). A member of the group sits at each table so students are able to ask questions and get to know them. They performed for us after lunch, but the best treat was returning to school and working in small groups to learn a “Vineyard Sound” song. The whole school came together at the end of the day and performed a rendition of the song “Happy” by Pharrell Williams. It certainly wasn’t the same beautiful blend of sounds that the “Sound” can create, but it was a great deal of fun! One end of year tradition is our 5th grade graduation. A high school student is chosen, based on a scholarship-winning essay about their experience at the Chilmark School, which they read at the 5th grade graduation. Each graduating 5th grader also shares a speech about their time at the school before we all share a potluck

lunch to end the event. It is a very touching day for all. On one of the last days of school, the third and fourth graders spend a day kayaking together so they can start learning about each other before they become the new 4/5 class. We love traditions and how they foster so much community involvement and excitement!

Professional Development

- Our faculty continues to participate in Professional Learning communities specific to their grade/academic interests.
- Our staff continues to work with a variety of data, analyzing it and using it to drive instruction.
- All staff continues to use Responsive Classroom techniques.
- Several teachers participated in “Mindfulness” training.
- 2 staff members participated in “Learning in the Brain”, learning strategies for increasing focus and attention.

Curriculum/Instruction/Assessment

Our K/1 class started the year learning about each other, and practiced making new friends. They completed a unit “All About Me” by sharing books they at written at an evening performance. They continue to learn about Letterland. Letterland is a fun place, but beneath that fun is a systematic and structured course of learning letters, sounds and eventually words. In math, they started learning numbers, one to one correspondence and practiced with larger numbers and place value. A unit on our Earth’s moon was enhanced by a discussion about the spaceship Orion being sent into space in December. Students’ finished up the year learning about rocks and minerals.

The 2/3’s theme for the year is whaling. They began their studies learning about geography to see where whaling happens all around the world. They wrote biographies about Vineyard Whalers. They learned what life was like on a ship and will be building a whaling port. Math and language arts units are woven into all of the science and social studies topics throughout the year. In science they worked with the Nature Conservatory to learn about plants, seeds and native habitats. They even built a native habitat garden at the school. They visited Felix Neck, where they learned about pond ecology. A rock cycle unit preceded their visit to the Menemsha Hills. They finished out the year with the development of their own colony, including developing their own form of government.

The 4/5 started their year studying the water cycle, after their weeklong journey aboard the tall ship Alabama. They learned about clouds, storms and how they relate to the water cycle. They went right into “math boot camp” to learn all about math fact families. In social studies, they began a unit on American History. The unit on exploration started with the Vikings and then moved on to European explorers. They finished the year with World Geography and then the study of the 13 colonies, including learning about government. They finished the year learning about different forms of energy, including solar, heat and electricity.

I have highlighted the main areas of study, but in project-based learning all subjects are included in each unit, so all subjects become more relevant to the students. We feel that this type of learning is more meaningful to the students and helps them retain the information longer.

Our students learned a great deal of information this year. We hope you will take the time to come visit and see all the learning that is going on. You are welcome anytime.

MCAS

Student Performance

MCAS 2013 Results:

Student performance was good overall and we scored in Level 1, which is the highest level.

The Chilmark School, with its smaller student population, does not often meet the DESE data reporting requirements. However, the staff continues to analyze and assess student progress and focuses on the areas of the curriculum that need strengthening.

Community Success

Our school success is made possible by the commitment and dedication of the staff. These talented individuals work together as a team to meet the needs of all students. Curriculums are differentiated for each student's needs and all staff work together to make each child a successful learner. The school community, especially the parent body, the UIRSD School Committee, parent volunteers and our local businesses, participate to make the Chilmark School a true community success. I would like to thank everyone for all of the work they put in to help us build a foundation for our students and to ensure their success in the future.

Respectfully submitted,

Susan Stevens
Head of School

Chilmark School Students 2013-2014

Kindergarten

| | | |
|------------------|---------------|-----------------|
| Sieun Ahn | Cian Davis | Lathrop Keene |
| Grazina Biskis | Jean Flanders | Walter Prescott |
| Hunter Broderick | Grady Keefe | Claus Smith |

First Grade

| | | |
|-------------------|---------------------|-----------------|
| Elizabeth Chvatal | Hayden Higgins | Charlotte Scott |
| Katherine Chvatal | Katalena Hume | |
| Laila Fenner | Rodeo Purves-Langer | |

Second Grade

| | | |
|-----------------|---------------|----------------|
| Axel Abrams | Russell Gover | William Miller |
| Clara Athearn | Oona Carroll | Yossi Monahan |
| Laina Benoit | Oisin McVey | Sam Zack |
| Kestutis Biskis | Peter Miller | |

Third Grade

| | | |
|-------------------|----------------|-----------------|
| Elliott Berz | Jacob Glasgow | Declan McCarthy |
| Christian Carroll | Allie Keefe | Gordon Prescott |
| Adrienne Christy | Ella Keene | Henry Redfield |
| Eloise Christy | Jack Lionette | Clyde Smith |
| Cali Giglio | Iesha Mayberry | |

Fourth Grade

| | | |
|-------------------|------------------|---------------|
| Silas Abrams | Latham Higgins | Tristan Scott |
| Emmett Favreau | William Mayberry | Tyler Shipway |
| Tegan Fenner | Emma Mayhew | Atlas Zack |
| Katelyn Goldsmith | Adam Miller | |

Fifth Grade

| | | |
|----------------|----------------|-----------------|
| Brooks Carroll | Kiera McCarthy | Isabella Thorpe |
| Noah Glasgow | Finley Monahan | |
| Menasha Lepore | Imogene Taylor | |

Chilmark School Staff 2013-2014

Full Time Staff:

| | |
|--------------------------|---------------|
| Principal/Head of School | Susan Stevens |
|--------------------------|---------------|

Teachers:

| | |
|-----|---------------------|
| K/1 | Robin Smith |
| 2/3 | Gretchen Snyder |
| 2/3 | Jennifer Passafiume |
| 4/5 | Jackie Guzalak |

Educational support Professionals:

| | |
|-----|------------------|
| K/1 | Eleanor Neubert |
| 2/3 | Celeste Drouin |
| 2/3 | Doug Pease |
| 4/5 | Mariah MacGregor |

| | |
|-----------------|--------------|
| Head Custodian: | Lisa Nichols |
|-----------------|--------------|

Part Time Staff:

| | |
|------------------------|--------------|
| School Secretary (85%) | Mary Ambulos |
|------------------------|--------------|

Specialists:

| | |
|----------------------------|----------------------|
| Special Education (80%) | Jill Rosenkranz |
| Music (20%) | Liz Bradley |
| Reading (30%) | Liz Bradley |
| Instrumental Music (10%) | Ruth Scudere-Chapman |
| Physical Education (20%) | Channon Capra |
| Art (20%) | Kathleen Cameron |
| Guidance Counselor (20%) | Joan Rice |
| Computer coordinator (30%) | Rebecca Barca-Tinnus |
| School Nurse (20%) | Janice Brown |

REPORT OF THE WEST TISBURY SCHOOL PRINCIPAL

James Weiss, Ed.D.
Superintendent, Martha's Vineyard Public Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. Weiss:

I am pleased to present to you this report for calendar 2014 at the West Tisbury School. In it, I highlight significant aspects of the year, as well as staffing changes. In sum, the assessment is that we have built upon the excellence that has been characteristic of the West Tisbury School and for which it is well known and widely admired. This year, as ever, we have followed Aristotle's guidance, "We are what we repeatedly do. Excellence, then, is not an act, but a habit."

A few new colleagues joined our staff this year, including Max Bengtsson, Kevin Casey, Bryna Cronin, AJ Debettencourt, Lori Maribito, Margo Meyers, Tara Nitardy, Kim Patterson, Annemarie Ralph, Emily Roberts, Meghan Smith, and Rick Travers. A former, longtime colleague, Joel Weintraub, returned to the science classroom, filling in for Karl Nelson, who is on a one-year leave. Two much loved educational staff members, Maggy Warnke and Bob Aldrin, retired this year. We thank them for their many years of service and dedication to the West Tisbury School and its community.

We have made several significant changes to our education programs. We have adopted Math in Focus in our elementary grades. Math in Focus incorporates what is known as the Singapore approach to the subject. We have begun full Algebra 1 and Geometry courses, to serve the highest achieving middle school math students and designed and implemented a math enrichment programming in the elementary grades to challenge and motivate math talented lower grade students.

Fortunately, we won several grants this year allowing the introduction of new programming and the expansion of the school's technological infrastructure. We began a pilot yoga program in every grade in the school and are using the early results from this pilot, along with subsequent grant funding for the coming year, to design and implement a sustainable yoga program. The goal is to give students strategies that improve focus and attention and offer ancillary benefits. Another grant allowed expansion of the after school homework club to third through fifth grades and funded after school tutoring for students needing extra support in mathematics. Yet another grant, paid for the installation of interactive whiteboards in first and second grade classrooms. Integrating these instructional learning tools let students access information in

auditory, visual, and kinesthetic modes and then express what they have learned, thus encouraging engagement through multimodal learning. They also allow educators to vary the instruction format and represent content variously. Several small grants also allowed us to partner with the Martha's Vineyard Museum to allow student access to primary sources and as well as to participate in a variety of innovative learning experiences across several grade levels.

The staff and students are learning RULER, a new approach to social and emotional learning. RULER develops students' emotional literacy skills and improves learning, decision making, creativity, relationships, and overall social health. This new approach dovetails with the Responsive Classroom approach we use now. I was able to study this innovative approach firsthand over the summer with guidance counselor Molly Cabral, and we are delighted by the early responses of students to this promising program.

We have begun collaboration with The Yard to incorporate a new program called "Making It" in the curriculum. Students work with professional dance troupes and artists from all over to learn about movement and create choreography. All this is customized to fit the content in students' schoolwork. The program encourages students to be creative and to link movement to everyday problem solving, life skills, and literary skills.

With a new state assessment system now piloted across the Commonwealth of Massachusetts, we have begun shifting to the Partnership for Assessment and Readiness for College and Careers (PARCC) program. We administered both MCAS and PARCC assessments in English language arts this year, and will transition to only PARCC assessments in English language arts and mathematics next year. We will continue to administer MCAS in science, as the assessments for science have not been created yet in PARCC. After piloting District Determined Measures as part of our educator evaluation system in earlier in the year, all educators have now identified at least two that will be used in upcoming evaluations. These measures will be used along with state assessments to measure student growth and achievement and the impact our educators have on their students' learning.

Our School Advisory Council is working hard on the six school improvement goals its members identified for the current school year, in the areas of student achievement and enrichment, technology skills, health and wellness, playground design and planning, and expanding community use of the school. Along with measuring progress on our current goals, the council is steadily and carefully developing goals for next year. The new plan will be complete and presented to the UIRSD School Committee in January.

The Parent-Teacher Organization (PTO) took on the challenge of raising funds to upgrade the school playground. Some of the money has helped us partner with the high school career technical education building trades department to build benches and other wooden structures for the playground.

Along with this fundraising focus, the PTO created several opportunities for families to participate in fun activities such as the annual bingo night.

As always, the support of community members is paramount in the success of our school. I thank them all for their unstinting support of the West Tisbury School and its mission of “providing a solid academic foundation to inspire a love of learning for the sake of learning, to foster an understanding of basic human values with a working knowledge of the rights and responsibilities associated with those values, and to promote independent thinking through cooperative and inclusive learning while maintaining the unique values of our diverse, rural island community.” I am eager to continue this successful collaboration with educators, parents, volunteers, community members, organizations, and business partners, to ensure the advancement of our school and the achievements and success of all our students.

Respectfully submitted,

Donna Lowell-Bettencourt
Principal

**REPORT OF THE
UP-ISLAND REGIONAL SCHOOL DISTRICT
OF MARTHA'S VINEYARD**

4 Pine Street
Vineyard Haven, MA 02568
(508) 693-2007 Fax (508) 693-3190

March 7, 2015

To the Citizens of West Tisbury:

In compliance with Section VIII of the Up-Island Regional School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2014.

Statement of Net Assets

Governmental Funds Balance Sheet

Governmental Funds –

Statement of Revenues, Expenditures and Changes in Fund Balances

General Funds - Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual

Respectfully submitted,

Marylee Schroeder
Treasurer

**UP-ISLAND REGIONAL SCHOOL DISTRICT
STATEMENT OF NET ASSETS**

YEAR ENDING JUNE 30, 2014

| | Government Activities |
|---|----------------------------------|
| ASSETS | |
| Current assets: | |
| Cash and cash equivalents | \$ 1,409,939 |
| Restricted cash and cash equivalents | 217,529 |
| Total current assets | <u>1,627,468</u> |
| Noncurrent assets: | |
| Capital assets, net of accumulated depreciation | <u>1,599,231</u> |
| Total Assets | <u>3,226,699</u> |
| LIABILITIES | |
| Current Liabilities | |
| Warrants Payable | 380,371 |
| Accrued payroll | 494,145 |
| Other Liabilities | 17,616 |
| Compensated absences | 8,093 |
| Long-term bonds and notes payable | 150,000 |
| Total current liabilities | <u>1,050,225</u> |
| Noncurrent Liabilities | |
| Compensated absences | 72,833 |
| Net OPED obligation | 2,888,381 |
| Long-term bonds and notes payable | <u>1,050,000</u> |
| Total noncurrent liabilities | <u>4,011,214</u> |
| Total Liabilities | <u>5,061,439</u> |
| NET ASSETS | |
| Invested in capital assets, net of related debt | 399,231 |
| Restricted for: | |
| School Choice | 168,915 |
| Other specific purposes | 36,365 |
| Unrestricted | <u>(2,439,251)</u> |
| Total Net Assets | <u>\$ (1,834,740)</u> |

**UP-ISLAND REGIONAL SCHOOL DISTRICT
GOVERNMENT FUNDS BALANCE SHEET
YEAR ENDING JUNE 30, 2014**

| ASSETS | General | School Choice | Nonmajor Governmental Funds | Total Governmental Funds |
|--|---------------------|--------------------------|--|---|
| Cash and cash equivalents | \$ 1,409,939 | \$ - 0 | - 0 | \$ 1,409,939 |
| Restricted Assets: | | | | |
| Cash and cash equivalents | - 0 | 168,915 | 48,614 | 217,529 |
| TOTAL ASSETS | <u>1,409,939</u> | <u>168,915</u> | <u>48,614</u> | <u>1,627,468</u> |
| LIABILITIES AND FUND BALANCES | | | | |
| LIABILITIES: | | | | |
| Warrants Payable | 373,322 | - 0 | 7,049 | 380,371 |
| Accrued payroll | 494,145 | - 0 | - 0 | 494,145 |
| Other liabilities | 17,616 | - 0 | - 0 | 17,616 |
| TOTAL LIABILITIES | <u>885,083</u> | <u>- 0</u> | <u>7,049</u> | <u>892,132</u> |
| FUND BALANCES: | | | | |
| Restricted | - 0 | 168,915 | 82,529 | 251,444 |
| Committed | 30,000 | - 0 | 5,200 | 35,200 |
| Assigned | 24,736 | | - 0 | 24,736 |
| Unassigned | 470,120 | - 0 | (46,164) | 423,956 |
| TOTAL FUND BALANCES | <u>524,856</u> | <u>168,915</u> | <u>41,565</u> | <u>735,336</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 1,409,939</u> | <u>\$ 168,915</u> | <u>\$ 48,614</u> | <u>\$ 1,627,468</u> |

**UP-ISLAND REGIONAL SCHOOL DISTRICT
GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**

YEAR ENDING JUNE 30, 2014

| REVENUES | General | School Choice | Nonmajor Governmental Funds | Total Governmental Funds |
|---|-------------------|--------------------------|--|---|
| Member town assessments | \$ 9,145,228 | \$ - 0 | \$ - 0 | \$ 9,145,228 |
| User fees | - 0 | - 0 | 82,039 | 82,039 |
| Intergovernmental | | | | - 0 |
| State aid-foundation | 804,072 | - 0 | - 0 | 804,072 |
| State aid-transportation | 190,763 | - 0 | - 0 | 190,763 |
| State aid - charter school assessment reimbursement | 82,493 | - 0 | - 0 | 82,493 |
| Other state and federal grants | 903,251 | 311,767 | 179,304 | 1,394,322 |
| Department and other | 7,426 | - 0 | 1,718 | 9,144 |
| Investment Income | 8,866 | - 0 | - 0 | 8,866 |
| TOTAL REVENUES | 11,142,099 | 311,767 | 263,061 | 11,716,927 |

EXPENDITURES

| | | | | |
|-------------------|-----------|---------|---------|-----------|
| Current: | | | | |
| Instruction: | | | | |
| Regular | 2,606,666 | 361,559 | 38,000 | 3,006,225 |
| Special Education | 1,273,927 | - 0 | 112,756 | 1,386,683 |
| Other | 65,875 | - 0 | - 0 | 65,875 |

| EXPENDITURES | General | School Choice | Nonmajor Governmental Funds | Total Governmental Funds |
|--|-------------------|--------------------------|--|---|
| Support Services: | | | | |
| Pupil | 731,299 | - 0 | - 0 | 731,299 |
| Instructional | 192,017 | - 0 | 34,670 | 226,687 |
| Administrative | 1,071,506 | - 0 | - 0 | 1,071,506 |
| Business | 53,253 | - 0 | - 0 | 53,253 |
| Building and grounds | 717,444 | - 0 | 142,949 | 860,393 |
| Transportation | 262,131 | - 0 | - 0 | 262,131 |
| Food | 97,802 | 20,310 | 76,385 | 194,497 |
| Rent | 331,092 | - 0 | - 0 | 331,092 |
| Pension benefits | 1,055,098 | - 0 | - 0 | 1,055,098 |
| Employee Benefits | 1,298,984 | - 0 | - 0 | 1,298,984 |
| Property and liability insurance | 119,279 | - 0 | - 0 | 119,279 |
| State Assessments: | | - 0 | | |
| Charter School | 858,447 | - 0 | - 0 | 858,447 |
| School Choice | 90,080 | - 0 | - 0 | 90,080 |
| Debt Service - principal | 150,000 | - 0 | - 0 | 150,000 |
| Debt Service - interest | 27,563 | - 0 | - 0 | 27,563 |
| TOTAL EXPENDITURES | 11,002,463 | 381,869 | 404,760 | 11,789,092 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | 139,636 | (70,102) | (141,699) | (72,165) |

| | General | School Choice | Nonmajor Governmental Funds | Total Governmental Funds |
|---|------------------|------------------|-----------------------------------|--------------------------------|
| OTHER FINANCING SOURCES (USES) | | | | |
| Transfers in | - 0 | - 0 | 100,000 | 100,000 |
| Transfers out | (100,000) | - 0 | - 0 | (100,000) |
| TOTAL OTHER FINANCING SOURCES (USES) | (100,000) | - 0 | 100,000 | - 0 |
| NET CHANGE IN FUND BALANCES | 39,636 | (70,102) | (41,699) | (72,165) |
| FUND BALANCE, Beginning of year | 485,220 | 239,017 | 83,264 | 807,501 |
| FUND BALANCE, End of year | \$524,856 | \$168,915 | \$41,565 | \$735,336 |

**UP-ISLAND REGIONAL SCHOOL DISTRICT
GENERAL FUNDS
STATEMENT OF REVENUES
EXPENDITURES AND CHANGES IN FUND BALANCES,
BUDGET AND ACTUAL**

YEAR ENDED JUNE 30, 2014

| | Prior Year Encumbrances and Continuing Appropriations | Original Budget | Supplemental Appropriations and Transfers | Final Budget | Actual | Current Year Encumbrances and Continuing Appropriations | Actual Encumbrances and Continuing Appropriations | Variance Positive/ Negative |
|--|--|--------------------|---|-----------------|--------------|--|--|-----------------------------------|
| REVENUES | | | | | | | | |
| Member town assessments | \$ | \$ 9,147,411 | \$ - 0 | \$ 9,147,411 | \$ 9,145,228 | \$ - 0 | \$ 9,145,228 | \$ (2,183) |
| Intergovernmental | | | | | | | | |
| State aid-foundation | | 795,572 | - 0 | 795,572 | 804,072 | - 0 | 804,072 | 8,500 |
| State aid-transportation | | 183,655 | - 0 | 183,655 | 190,763 | - 0 | 190,763 | 7,108 |
| State aid - charter school assessment reimbursement | | 72,330 | - 0 | 72,330 | 82,493 | - 0 | 82,493 | 10,163 |
| Investment Income | | 7,500 | - 0 | 7,500 | 8,866 | - 0 | 8,866 | 1,366 |
| Departmental and other | | 3,500 | - 0 | 3,500 | 7,426 | - 0 | 7,426 | 3,926 |
| TOTAL REVENUES | - 0 | 10,209,968 | - 0 | 10,209,968 | 10,238,848 | - 0 | 10,238,848 | 28,880 |

EXPENDITURES

| | | | | | | | | |
|-------------------|-----------|-----------|--------|-----------|-----------|--------|-----------|---------|
| Current: | | | | | | | | |
| Instruction: | | | | | | | | |
| Regular | 2,618,557 | 2,618,557 | - 0 | 2,618,557 | 2,606,666 | 12,000 | 2,618,666 | (109) |
| Special Education | 1,218,372 | 1,264,155 | 45,783 | 1,264,155 | 1,273,927 | - 0 | 1,273,927 | (9,772) |
| Other | 66,098 | 66,098 | - 0 | 66,098 | 65,875 | - 0 | 65,875 | 223 |
| Support Services: | | | | | | | | |
| Pupil | 725,934 | 725,934 | - 0 | 725,934 | 731,299 | - 0 | 731,299 | (5,365) |
| Instructional | 192,017 | 192,017 | - 0 | 192,017 | 192,017 | - 0 | 192,017 | - 0 |
| Administrative | 1,112,473 | 1,112,473 | - 0 | 1,112,473 | 1,071,506 | 2,470 | 1,073,976 | 38,497 |

| | Prior Year Encumbrances and Continuing Appropriations | Original Budget | Supplemental Appropriations and Transfers | Final Budget | Actual | Current Year Encumbrances and Continuing Appropriations | Actual Encumbrances and Continuing Appropriations | Variance Positive/ (Negative) |
|--|--|--------------------|---|-----------------|------------|--|--|-------------------------------------|
| Business | | 73,555 | 2,000 | 75,555 | 53,253 | 9,811 | 63,064 | 12,491 |
| Building and grounds | 3205 | 717,774 | - 0 | 717,774 | 717,444 | - 0 | 717,444 | 330 |
| Transportation | | 263,744 | - 0 | 263,744 | 262,131 | - 0 | 262,131 | 1,613 |
| Food | | 99,087 | - 0 | 99,087 | 97,802 | - 0 | 97,802 | 1,285 |
| Rent | | 331,092 | - 0 | 331,092 | 331,092 | - 0 | 331,092 | - 0 |
| Pension benefits | | 185,737 | - 0 | 185,737 | 151,847 | - 0 | 151,847 | 33,890 |
| Employee Benefits | | 1,287,667 | 24,217 | 1,311,884 | 1,298,984 | 455 | 1,299,439 | 12,445 |
| Property and liability insurance | | 124,078 | - 0 | 124,078 | 119,279 | - 0 | 119,279 | 4,799 |
| State Assessments: | | - 0 | | | | | | |
| Charter School | | 792,370 | - 0 | 792,370 | 858,447 | - 0 | 858,447 | (66,077) |
| School Choice | | 123,849 | - 0 | 123,849 | 90,080 | - 0 | 90,080 | 33,769 |
| Debt service - principal | | 150,000 | - 0 | 150,000 | 150,000 | - 0 | 150,000 | - 0 |
| Debt service - interest | | 27,563 | - 0 | 27,563 | 27,563 | - 0 | 27,563 | - 0 |
| TOTAL EXPENDITURES | 3,205 | 10,109,967 | 72,000 | 10,181,967 | 10,099,212 | 24,736 | 10,123,948 | 58,019 |
| EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES | (3,205) | 100,001 | (72,000) | 28,001 | 139,636 | (24,736) | 114,900 | 86,899 |
| OTHER FINANCING SOURCES (USES) | | (100,000) | - 0 | (100,000) | (100,000) | - 0 | (100,000) | - 0 |
| Transfers out | | | | | | | | |
| NET CHANGE IN FUND BALANCES | (3,205) | 1 | (72,000) | (71,999) | 39,636 | (24,736) | 14,900 | 86,899 |
| FUND BALANCE, Beginning of year | 485,220 | 485,220 | 485,220 | 485,220 | 485,220 | 485,220 | 485,220 | - 0 |
| FUND BALANCE, End of year | 482,015 | \$485,221 | \$413,220 | \$413,221 | \$524,856 | \$460,484 | \$500,120 | \$86,899 |

REPORT OF THE MARTHA'S VINEYARD PUBLIC CHARTER SCHOOL

The Martha's Vineyard Public Charter School graduated five students from its high school on June 1, 2014. One of the graduates has been enrolled in the school since kindergarten. All five students intend to further their education.

The school experienced the second year of the DESE professional evaluation system, began to implement the District Determined Measures to assess teacher impact on student learning, and under the supervision and coordination of the school's Adjustment Counselor the school, implemented a new Child Study Team protocol. The school administration is pleased with the status of these three initiatives and is looking to move each one forward during the upcoming school year.

The school made preparations for the upcoming PARCC assessments as it piloted the test at two grade levels. It is the school's intention to further its preparations to ensure that each student experiences success.

The school welcomed its 18th year site visit team on May 1. We have already begun to address its four major recommendations. The recommendations include a better understanding on the part of teachers of the Child Study protocol and instructional strategies to reach desired outcomes, an alignment to Common Core across the curriculum, and an array of strategies to inform the Board of Trustees of the school's academic progress. The administration has begun discussions with the Teachers and Board of Trustees regarding the recommendations. A plan will be put in place to implement these recommendations during the 2014-2015 school. As well, the school will begin preparations for their five-year charter renewal site visit expected to take place during the 2015-2016 school year.

The school continues its mission to provide a valuable public school option for families on Martha's Vineyard by nurturing life-long learners through a multi-age setting in a project based learning environment.

Robert M. Moore
Director
Martha's Vineyard Public Charter School

REPORT OF THE COLLECTOR OF TAXES

To the Voters and Taxpayers:

Collected

| | |
|---|---------------------|
| Fiscal 2015 Real Estate | 6,310,448.61 |
| Fiscal 2014 Real Estate | 7,022,778.90 |
| Fiscal 2014 Personal Property | 175,259.95 |
| Other Years Real Estate & Personal Property | 34,277.25 |
| 2014 Motor Vehicle Excise | 496,890.12 |
| 2013 Motor Vehicle Excise | 22,339.42 |
| Other Years Motor Vehicle Excise | 4,894.87 |
| TOTAL | \$14,066,889.12 |

Respectfully submitted,

Brent B. Taylor
Tax Collector

REPORT OF THE TOWN ACCOUNTANT

To the Board of Selectmen:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit my Annual Report for the Fiscal Year July 1, 2013 through June 30, 2014 and Appropriations for the period July 1, 2014 through December 31, 2014.

This Annual Report consists of the following subsequent reports:

- 1) Revenue and Expenditures of the General Fund compared to budget for the year ended June 30, 2014
- 2) Activity including receipts and expenditures of all other town funds for the year ended June 30, 2014
- 3) Payments to Vendors in excess of \$2,000 and All Employees during the fiscal year ended June 30, 2014
- 4) Appropriation Analysis for fiscal year 2014
- 5) Combined Balance Sheet showing all funds as of June 30, 2014
- 6) Report of Balance Sheet accounts for all funds as of June 30, 2014
- 7) Schedule of Debt Outstanding as of June 30, 2014
- 8) Summary of Appropriation Accounts for the period July 1, 2014 to December 31, 2014

All reports included are pending final audit.

Respectfully submitted,

Bruce K. Stone
Town Accountant

TOWN OF WEST TISBURY
General Fund
Revenue and Expenditures vs Budget
July 1, 2013 - June 30, 2014

| | Actual | Revised Budget | Under (Over) Budget |
|-----------------------------------|---------------|-------------------|------------------------|
| REVENUE | | | |
| Tax Revenue | | | |
| Real Estate Tax | 12,556,127.80 | 12,626,168.74 | 70,040.94 |
| Personal Property Tax | 161,039.89 | 172,503.82 | 11,463.93 |
| Tax Liens Redeemed | 87,468.00 | 0.00 | (87,468.00) |
| Penalties & Interest | 94,730.48 | 70,000.00 | (24,730.48) |
| Motor Vehicle Excise | 528,480.31 | 450,000.00 | (78,480.31) |
| In Lieu of Taxes | 1,027.10 | 1,000.00 | (27.10) |
| Sub-total: Tax Revenue | 13,428,873.58 | 13,319,672.56 | (109,201.02) |
| Fines & Forfeits | | | |
| Fines & Forfeits | 3,068.60 | 5,000.00 | 1,931.40 |
| Sub-total: Fines & Forfeits | 3,068.60 | 5,000.00 | 1,931.40 |
| Departmental Revenues | | | |
| Other Dept Revenue | 240,425.35 | 257,000.00 | 16,574.65 |
| Park & Recreation | 74,158.00 | 65,000.00 | (9,158.00) |
| Inspections | 66,380.00 | 50,000.00 | (16,380.00) |
| Rentals | 45,121.08 | 45,000.00 | (121.08) |
| Sub-total: Departmental Revenues | 426,084.43 | 417,000.00 | (9,084.43) |
| Licenses & Permits | | | |
| Licenses | 13,851.50 | 12,000.00 | (1,851.50) |
| Permits | 72,066.60 | 53,000.00 | (19,066.60) |
| Sub-total: Licenses & Permits | 85,918.10 | 65,000.00 | (20,918.10) |
| State Revenue | | | |
| School Construction Reimbursement | 236,921.00 | 236,921.00 | 0.00 |
| Cherry Sheet | 906,902.00 | 907,716.00 | 814.00 |
| CMVI | 2,665.00 | 0.00 | (2,665.00) |
| Miscellaneous | 3,020.00 | 0.00 | (3,020.00) |
| Veterans Benefits | 5,029.00 | 6,794.00 | 1,765.00 |
| Sub-total: State Revenue | 1,154,537.00 | 1,151,431.00 | (3,106.00) |
| Intermunicipal Revenue | | | |
| Council on Aging | 133,742.37 | 133,000.00 | (742.37) |
| Sub-total: Intermunicipal Revenue | 133,742.37 | 133,000.00 | (742.37) |
| Miscellaneous | | | |
| Miscellaneous | 91,692.40 | 2,000.00 | (89,692.40) |
| Bond Premium | 30,247.40 | 0.00 | (30,247.40) |
| Sub-total: Miscellaneous | 121,939.80 | 2,000.00 | (119,939.80) |
| Investment | | | |
| Investment | 10,305.38 | 8,000.00 | (2,305.38) |
| Sub-total: Investment | 10,305.38 | 8,000.00 | (2,305.38) |
| Transfers In | | | |
| From Special Revenues | 4,155.45 | 0.00 | (4,155.45) |
| From Capital Projects | 65,430.03 | 0.00 | (65,430.03) |
| Sub-total: Transfers In | 69,585.48 | 0.00 | (69,585.48) |
| Total: REVENUE | 15,434,054.74 | 15,101,103.56 | (332,951.18) |

| | Actual | Revised Budget | Under (Over) Budget |
|--------------------------------------|--------------|-------------------|------------------------|
| EXPENDITURES | | | |
| FY 2014 Appropriations/Budget | | | |
| General Government | | | |
| 114-5110 Moderator Salary | 370.00 | 370.00 | 0.00 |
| 114-5700 Moderator Expenses | 600.00 | 970.00 | 370.00 |
| 122-5110 Selectmen Salaries | 10,000.00 | 10,000.00 | 0.00 |
| 122-5120 Selectmen Pers Serv | 140,454.90 | 140,499.26 | 44.36 |
| 122-5700 Selectmen Expenses | 9,394.92 | 16,100.00 | 6,705.08 |
| 131-5120 FinCom Pers Serv | 770.28 | 2,361.45 | 1,591.17 |
| 131-5700 FinCom Expenses | 780.00 | 2,225.00 | 1,445.00 |
| 132-5700 Reserve Fund | 0.00 | 21,320.80 | 21,320.80 |
| 133-5300 Annual Audit | 11,500.00 | 11,500.00 | 0.00 |
| 135-5120 Accountant Pers Serv | 83,738.35 | 83,738.35 | 0.00 |
| 135-5700 Accountant Expenses | 1,467.28 | 1,520.00 | 52.72 |
| 141-5110 Assessors Salaries | 3,000.00 | 3,000.00 | 0.00 |
| 141-5120 Assessors Pers Serv | 120,479.97 | 125,967.50 | 5,487.53 |
| 141-5305 Assessors Legal | 1,093.75 | 30,000.00 | 28,906.25 |
| 141-5700 Assessors Expenses | 19,645.17 | 30,200.00 | 10,554.83 |
| 145-5110 Treasurer Salaries | 76,818.59 | 76,818.59 | 0.00 |
| 145-5700 Treasurer Expenses | 4,211.09 | 4,720.00 | 508.91 |
| 146-5110 Collector Salaries | 79,100.33 | 79,100.33 | 0.00 |
| 146-5700 Collector Expenses | 19,117.38 | 19,485.00 | 367.62 |
| 151-5305 Legal | 20,725.60 | 65,000.00 | 44,274.40 |
| 152-5120 Personnel Bd Pers Serv | 2,518.25 | 9,405.93 | 6,887.68 |
| 152-5700 Personnel Bd Expenses | 149.00 | 800.00 | 651.00 |
| 155-5120 Data Proc Pers Serv | 3,500.00 | 3,500.00 | 0.00 |
| 155-5700 Data Proc Expenses | 72,938.09 | 76,445.25 | 3,507.16 |
| 158-5305 Tax Foreclosure Legal | 7,021.70 | 12,850.00 | 5,828.30 |
| 158-5700 Tax Foreclosure | 0.00 | 150.00 | 150.00 |
| 161-5110 Town Clerk Salaries | 46,927.80 | 46,927.80 | 0.00 |
| 161-5700 Town Clerk Expenses | 1,427.19 | 1,655.00 | 227.81 |
| 162-5120 Elections Pers Serv | 245.00 | 1,600.00 | 1,355.00 |
| 162-5700 Elections Expenses | 3,095.22 | 3,200.00 | 104.78 |
| 163-5120 Registrars Salaries | 250.00 | 250.00 | 0.00 |
| 163-5700 Registrars Expenses | 938.00 | 1,050.00 | 112.00 |
| 171-5120 ConCom Pers Serv | 42,725.11 | 43,311.91 | 586.80 |
| 171-5700 ConCom Expenses | 2,919.05 | 3,350.00 | 430.95 |
| 175-5110 Planning Bd Salaries | 5,000.00 | 5,000.00 | 0.00 |
| 175-5120 Planning Bd Pers Serv | 38,347.47 | 42,329.48 | 3,982.01 |
| 175-5700 Planning Bd Expenses | 1,594.92 | 6,245.00 | 4,650.08 |
| 176-5120 ZBA Pers Serv | 48,968.93 | 60,799.75 | 11,830.82 |
| 176-5305 ZBA Legal | 2,416.50 | 4,000.00 | 1,583.50 |
| 176-5700 ZBA Expenses | 3,300.93 | 3,790.00 | 489.07 |
| 177-5600 MV Commission | 121,075.00 | 121,075.00 | 0.00 |
| 179-5120 AH Com Pers Serv | 5,216.24 | 5,220.00 | 3.76 |
| 179-5700 AH Com Expenses | 86.00 | 550.00 | 464.00 |
| 179-5305 AHC Legal | 1,642.00 | 3,000.00 | 1,358.00 |
| 192-5700 Town Hall Expenses | 68,442.16 | 68,460.00 | 17.84 |
| 193-5700 Property Insurance | 73,323.56 | 73,323.56 | 0.00 |
| 195-5700 Town Report Expenses | 5,500.00 | 6,200.00 | 700.00 |
| 196-5120 Town Clock Pers Serv | 0.00 | 250.00 | 250.00 |
| Sub-total: General Government | 1,162,835.73 | 1,329,634.96 | 166,799.23 |

| | Actual | Revised Budget | Under (Over) Budget |
|------------------------------------|--------------|-------------------|------------------------|
| Public Safety | | | |
| 210-5120 Police Pers Serv | 900,374.59 | 903,559.43 | 3,184.84 |
| 210-5700 Police Expenses | 114,469.05 | 123,150.00 | 8,680.95 |
| 220-5120 Fire Pers Serv | 82,650.00 | 91,800.00 | 9,150.00 |
| 220-5700 Fire Expenses | 170,064.46 | 189,300.00 | 19,235.54 |
| 231-5600 Tri-Town Ambulance | 182,557.00 | 182,600.72 | 43.72 |
| 241-5120 Bldg Inspect Pers Serv | 101,121.72 | 106,305.23 | 5,183.51 |
| 241-5700 Bldg Inspect Expenses | 9,794.71 | 10,695.00 | 900.29 |
| 291-5120 Emer Mgmt Pers Serv | 7,000.00 | 7,000.00 | 0.00 |
| 291-5700 Emergency Managment | 2,874.67 | 5,220.00 | 2,345.33 |
| 292-5120 ACO Pers Serv | 56,888.86 | 61,238.22 | 4,349.36 |
| 292-5700 ACO Expenses | 7,788.54 | 9,450.00 | 1,661.46 |
| 294-5110 Tree Warden Salaries | 2,500.00 | 2,500.00 | 0.00 |
| 294-5120 Tree Warden Expenses | 512.00 | 1,200.00 | 688.00 |
| 294-5700 Tree Warden Expenses | 3,675.00 | 10,000.00 | 6,325.00 |
| 296-5700 Dutch Elm Disease | 0.00 | 800.00 | 800.00 |
| 297-5700 Insect Pest Control | 0.00 | 800.00 | 800.00 |
| 298-5120 Shellfish Dept Pers Serv | 5,000.00 | 5,000.00 | 0.00 |
| 298-5700 Shellfish Dept Expenses | 2,641.55 | 3,650.00 | 1,008.45 |
| 299-5700 MV Shellfish Group | 35,000.00 | 35,000.00 | 0.00 |
| Sub-total: Public Safety | 1,684,912.15 | 1,749,268.60 | 64,356.45 |
| Education | | | |
| 311-5600 Up-Island RSD | 5,825,584.23 | 5,825,584.23 | 0.00 |
| 313-5600 MVRHS District | 2,674,287.58 | 2,674,287.58 | 0.00 |
| Sub-total: Education | 8,499,871.81 | 8,499,871.81 | 0.00 |
| Public Works | | | |
| 421-5120 Super Streets Pers Serv | 17,000.00 | 17,000.00 | 0.00 |
| 422-5120 Highway Pers Serv | 92,936.8 | 97,236.40 | 4,299.55 |
| 422-5700 Highway Expenses | 60,906.79 | 66,994.65 | 6,087.86 |
| 423-5700 Snow & Ice | 121,422.29 | 40,000.00 | (81,422.29) |
| 424-5700 Street Lights | 5,105.65 | 8,180.00 | 3,074.35 |
| Sub-total: Public Works | 297,371.58 | 229,411.05 | (67,960.53) |
| Sanitation | | | |
| 433-5120 Town Landfill Pers Serv | 0.00 | 50.00 | 50.00 |
| 433-5600 Town Landfill Intergov | 27,046.26 | 46,000.00 | 18,953.74 |
| 433-5700 Town Landfill Expenses | 1,763.54 | 3,400.00 | 1,636.46 |
| 439-5600 MVRDRRD Intergov | 111,943.31 | 112,127.46 | 184.15 |
| Sub-total: Sanitation | 140,753.11 | 161,577.46 | 20,824.35 |
| Health & Human Services | | | |
| 491-5120 Cemeteries Pers Serv | 2,499.51 | 2,500.00 | 0.49 |
| 491-5700 Cemeteries Expenses | 12,291.53 | 19,350.00 | 7,058.47 |
| 510-5110 BOH Salaries | 3,000.00 | 3,000.00 | 0.00 |
| 510-5120 BOH Pers Serv | 81,857.07 | 81,900.33 | 43.26 |
| 510-5700 BOH Expenses | 7,155.81 | 7,255.00 | 99.19 |
| 522-5700 Health Services | 13,719.25 | 17,636.00 | 3,916.75 |
| 540-5700 MV Center for Living | 39,593.28 | 39,593.28 | 0.00 |
| 541-5120 UpIsland COA Per Serv | 211,411.33 | 215,998.13 | 4,586.80 |
| 541-5700 UpIsland COA Expense | 16,403.91 | 16,825.00 | 421.09 |
| 543-5700 Veterans Benefits | 0.00 | 4,000.00 | 4,000.00 |
| Sub-total: Health & Human Services | 387,931.69 | 408,057.74 | 20,126.05 |

| | Actual | Revised Budget | Under (Over) Budget |
|--|------------|-------------------|------------------------|
| Culture & Recreation | | | |
| 610-5120 Library Pers Serv | 317,613.81 | 323,285.65 | 5,671.84 |
| 610-5700 Library Expenses | 130,044.93 | 130,050.00 | 5.07 |
| 620-5110 P&R Com Salaries | 664.00 | 830.00 | 166.00 |
| 620-5120 P&R Pers Serv | 18,971.30 | 19,945.62 | 974.32 |
| 620-5700 P&R Expenses | 955.29 | 1,400.00 | 444.71 |
| 630-5700 Tennis Expenses | 974.58 | 1,350.00 | 375.42 |
| 632-5120 Beaches Pers Serv | 72,409.03 | 74,644.87 | 2,235.84 |
| 632-5700 Beaches Expenses | 8,297.84 | 12,475.00 | 4,177.16 |
| 635-5120 Swim Instruct Pers Serv | 0.00 | 2,932.56 | 2,932.56 |
| 635-5700 Swim Instruct Expenses | 0.00 | 350.00 | 350.00 |
| 640-5120 Winter Rec Pers Serv | 5,743.62 | 6,908.48 | 1,164.86 |
| 640-5700 Winter Rec Expenses | 7,587.04 | 7,700.00 | 112.96 |
| 650-5700 Town Grounds | 3,431.22 | 4,750.00 | 1,318.78 |
| 691-5700 Historical Commission | 0.00 | 350.00 | 350.00 |
| 690-5700 Historic District | 91.00 | 500.00 | 409.00 |
| 692-5600 MV Cultural Council | 2,000.00 | 2,000.00 | 0.00 |
| Sub-total: Culture & Recreation | 568,783.66 | 589,472.18 | 20,688.52 |
| Debt Service | | | |
| 710-5910 Principal-Long Term | 589,196.61 | 589,200.00 | 3.39 |
| 751-5915 Interest-Long Term | 108,050.65 | 108,055.00 | 4.35 |
| 752-7925 Interest-Short Term | 88,862.50 | 89,965.00 | 1,102.50 |
| Sub-total: Debt Service | 786,109.76 | 787,220.00 | 1,110.24 |
| Benefits | | | |
| 911-5170 County Retirement | 326,568.00 | 326,568.00 | 0.00 |
| 912-5170 Workers Comp Ins | 7,718.64 | 8,000.00 | 281.36 |
| 913-5170 Unemployment | 9,504.15 | 10,099.30 | 595.15 |
| 914-5170 Health Insurance | 564,579.47 | 601,500.00 | 36,920.53 |
| 915-5170 Life Insurance | 1,987.46 | 2,100.00 | 112.54 |
| 916-5170 Employers Medicare | 33,320.33 | 36,700.00 | 3,379.67 |
| 945-5740 Public Official Liability | 13,995.00 | 14,200.00 | 205.00 |
| Sub-total : Benefits | 957,673.05 | 999,167.30 | 41,494.25 |
| Cherry Sheet Assessments | | | |
| 820-5600 State-Air Pollution | 3,160.00 | 3,160.00 | 0.00 |
| 821-5600 State-RTA | 109,169.00 | 109,169.00 | 0.00 |
| 824-5600 State Non-Renew MVE | 4,180.00 | 5,220.00 | 1,040.00 |
| 830-5600 County Assessment | 64,644.00 | 64,644.00 | 0.00 |
| Sub-total: Cherry Sheet Assessments | 181,153.00 | 182,193.00 | 1,040.00 |
| FY2014 Warrant Articles | | | |
| ATM2013 4 Police Vehicle | 32,009.53 | 32,100.00 | 90.47 |
| ATM2013 4 Fire Station 1 Generator | 0.00 | 30,000.00 | 30,000.00 |
| ATM2013 5 School Admin Bldg Design | 0.00 | 31,976.00 | 31,976.00 |
| ATM2013 9 Library from Dog Funds | 0.00 | 2,897.19 | 2,897.19 |
| ATM2013 10 DCRHA Assessment | 38,105.00 | 38,105.00 | 0.00 |
| ATM2013 11 Reserve Fd Term Employees | 15,000.00 | 15,000.00 | 0.00 |
| ATM2013 18 Assesors Reval | 0.00 | 24,000.00 | 24,000.00 |
| ATM2013 21 Fire Truck Stabilization | 70,000.00 | 70,000.00 | 0.00 |
| ATM2014 13 Town Insurance | 7,392.74 | 10,000.00 | 2,607.26 |
| ATM2013 23 County Vineyard Health Care | 41,381.50 | 1,381.50 | 0.00 |
| ATM2014 10 OPEB Contribution | 60,000.00 | 60,000.00 | 0.00 |
| ATM2014 12 Building Maint Stab Fd | 25,000.00 | 25,000.00 | 0.00 |

| | Actual | Revised Budget | Under (Over) Budget |
|--|----------------------|----------------------|------------------------|
| ATM2014 16 Watershed Study | 0.00 | 15,000.00 | 15,000.00 |
| ATM2014 17 Courthouse Rd Bldg Repairs | 0.00 | 10,000.00 | 10,000.00 |
| ATM2014 37 Library Construction | 21,610.00 | 40,000.00 | 18,390.00 |
| Sub-total : FY2014 Warrant Articles | 310,498.77 | 445,459.69 | 134,960.92 |
| FY14 Recap Expenditures | | | |
| FY2014 Recap Bond Interest | 41,578.75 | 41,578.75 | 0.00 |
| Sub-total : FY14 Recap Expenditures | 41,578.75 | 41,578.75 | 0.00 |
| Total : FY 2014 Appropriations/Budget | 15,019,473.06 | 15,422,912.54 | 403,439.48 |
| PRIOR YEAR CARRIED FORWARD | | | |
| FY2013 Encumbrances | | | |
| FY11 Cemetery Mapping | 1,500.00 | 2,327.54 | 827.54 |
| FY12 Audit | 550.00 | 550.00 | 0.00 |
| DP Conduit Nauset | 2,319.28 | 2,319.28 | 0.00 |
| DP Upgrades Educomp | 3,914.00 | 3,914.00 | 0.00 |
| Sub-total : FY2012 Encumbrances | 8,283.28 | 9,110.82 | 827.54 |
| Prior Year Warrant Articles | | | |
| ATM 2012 Police 4WD Vehicle | 2,955.25 | 2,955.25 | 0.00 |
| STM 11-2012 Police PSB Design | 11,367.36 | 11,367.36 | 0.00 |
| ATM 2012 Fire Truck Acquisition | 100,790.48 | 106,635.27 | 5,844.79 |
| ATM 2012 Assessors Revaluation | 0.00 | 24,000.00 | 24,000.00 |
| ATM 2012 Howes House Septic | 12,500.00 | 12,500.00 | 0.00 |
| ATM 2013 Tritown Ambulance Purchase | 39,000.00 | 39,000.00 | 0.00 |
| ATM 2013 Highway Pickup | 23,000.00 | 23,000.00 | 0.00 |
| ATM 2013 Mill Brook Watershed | 0.00 | 15,030.00 | 15,030.00 |
| ATM2011 21 Triennial Revaluation | 6,763.38 | 24,000.00 | 17,236.62 |
| STM 11-15-11 Greenlands Signs/Maint | 0.00 | 1,000.00 | 1,000.00 |
| STM 06-2012 Library/HH Lot | 45,991.00 | 45,991.00 | 0.00 |
| ATM 4-2010 Triennial Revaluation | 11,254.20 | 11,254.20 | 0.00 |
| ATM 4-2010 Facilities Manager | 0.00 | 15,000.00 | 15,000.00 |
| ATM 4-2010 Hydrant Maintenance | 0.00 | 10,000.00 | 10,000.00 |
| ATM 2011 Police Vehicle | 884.01 | 884.01 | 0.00 |
| Town Hall Renovation | 0.00 | 23,974.54 | 23,974.54 |
| ATM 2010 HH/Library Well | 4,964.40 | 5,496.14 | 531.74 |
| ATM 2010 Police Tactical | 107.00 | 140.39 | 33.39 |
| ATM 2010 Microfiche Project | 120.00 | 348.42 | 228.42 |
| ATM 2010 Town Building Inspections | 0.00 | 1,000.00 | 1,000.00 |
| ATM 2008 Fire Hydrant | 0.00 | 4,430.20 | 4,430.20 |
| ATM 2009 Cemetery Headstone Repair | 0.00 | 6,760.65 | 6,760.65 |
| ATM 2007 Estuary Study 3 | 6,410.69 | 12,000.00 | 5,589.31 |
| ATM 2006 Estuary Study 2 | 13,750.00 | 13,750.00 | 0.00 |
| ATM 2005 Estuary Study | 13,750.00 | 13,750.00 | 0.00 |
| Sub-total : Prior Year Warrant Articles | 293,607.77 | 424,267.43 | 130,659.66 |
| Total: PRIOR YEAR | | | |
| CARRIED FORWARD | 301,891.05 | 433,378.25 | 131,487.20 |
| Total: EXPENDITURES | 15,321,364.11 | 15,856,290.79 | 534,926.68 |

TOWN OF WEST TISBURY
Other Fund Activity (Non-General Fund)
July 1, 2013 - June 30, 2014

SPECIAL REVENUE FUNDS

| | |
|---|------------------|
| Community Policing | |
| 7/01/13 Opening Balance | ,187.12 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Expenditures | (187.12) |
| 6/30/14 Closing Balance | <u>0.00</u> |
| Island DTF (Forfeitures) | |
| 7/01/13 Opening Balance | 7,780.75 |
| FY 2014 Receipts | 11,821.27 |
| FY 2014 Expenditures | (4,433.99) |
| 6/30/14 Closing Balance | <u>15,168.03</u> |
| Watch Your Car | |
| 7/01/13 Opening Balance | 675.00 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Transfer to General Fund | (675.00) |
| 6/30/14 Closing Balance | <u>0.00</u> |
| Public Safety Grant | |
| 7/01/13 Opening Balance | 90.10 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Transfer to General Fund | (90.10) |
| 6/30/14 Closing Balance | <u>0.00</u> |
| Martha's Vineyard Cultural Council | |
| 7/01/13 Opening Balance | 43,887.01 |
| FY 2014 Receipts | 41,611.57 |
| FY 2014 Expenditures | (50,966.66) |
| 6/30/14 Closing Balance | <u>34,531.92</u> |
| Equipment, F.D. | |
| 7/01/13 Opening Balance | 154.06 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Transfer to General Fund | (154.06) |
| 6/30/14 Closing Balance | <u>0.00</u> |
| MV Fire Training Council | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 18,000.00 |
| FY 2014 Expenditures | (8,262.00) |
| 6/30/14 Closing Balance | <u>9,738.00</u> |

| | |
|---------------------------------------|--------------|
| Chapter 90 Highway | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 388,803.00 |
| FY 2014 Expenditures | 0.00 |
| FY 2014 Transfer to Capital Project | (388,803.00) |
| 6/30/14 Closing Balance | 0.00 |
| 2014 Winter Relief Highway | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Expenditures | (7,213.81) |
| 6/30/14 Closing Balance | (7,213.81) |
| MHA Safety Grant | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Expenditures | (199.90) |
| 6/30/14 Closing Balance | (199.90) |
| Refuse District Revolving Fund | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 95,341.00 |
| FY 2014 Expenditures | (86,767.00) |
| 6/30/14 Closing Balance | 8,574.00 |
| State Aid, Elderly Persons | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 5,352.00 |
| FY 2014 Expenditures | (5,352.00) |
| 6/30/14 Closing Balance | 0.00 |
| Green Community Grant | |
| 7/01/13 Opening Balance | 35,262.50 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Expenditures | (555.00) |
| 6/30/14 Closing Balance | 34,707.50 |
| Library MVCC Grant | |
| Fund Balance/Library | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 1,570.00 |
| FY 2014 Expenditures | (1,570.00) |
| 6/30/14 Closing Balance | 0.00 |
| State Aid to Libraries | |
| 7/01/13 Opening Balance | 36,331.35 |
| FY 2014 Receipts | 4,231.46 |
| FY 2014 Expenditures | (18,114.51) |
| Transfer to Capital Project Fund | (11,331.35) |
| 6/30/14 Closing Balance | 11,116.95 |

| | |
|--|------------------|
| County Dog Funds | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 2,917.13 |
| FY 2014 Transfer to General Fund | (2,917.13) |
| 6/30/14 Closing Balance | <u>0.00</u> |
| Library, Beagary (Morse Memorial) Grant | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 7,500.00 |
| FY 2014 Expenditures | (3,032.00) |
| 6/30/14 Closing Balance | <u>4,468.00</u> |
| Library, Comcast Technology Grant | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 5,000.00 |
| FY 2014 Expenditures | (3,523.73) |
| 6/30/14 Closing Balance | <u>1,476.27</u> |
| BOH Health Services | |
| 7/01/13 Opening Balance | 1,406.50 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Expenditures | 0.00 |
| 6/30/14 Closing Balance | <u>1,406.50</u> |
| Shellfish Grant | |
| 7/01/13 Opening Balance | 319.16 |
| FY 2014 Receipts | 0.00 |
| Transfer to General Fund | (319.16) |
| 6/30/14 Closing Balance | <u>0.00</u> |
| Sale of Cemetery Lots | |
| 7/01/13 Opening Balance | 33,750.00 |
| FY 2014 Receipts | 4,400.00 |
| Transfer from General Fund | 6,760.65 |
| 6/30/14 Closing Balance | <u>44,910.65</u> |
| Wetlands Protection | |
| 7/01/13 Opening Balance | 26,791.86 |
| FY 2014 Receipts | 1,161.00 |
| FY 2014 Expenditures | (1,000.00) |
| 6/30/14 Closing Balance | <u>26,952.86</u> |
| Septic System Repairs | |
| 7/01/13 Opening Balance | 78,192.76 |
| FY 2014 Receipts | 3,545.04 |
| FY 2014 Expenditures | 0.00 |
| 6/30/14 Closing Balance | <u>81,737.80</u> |

Insurance Proceeds

| | |
|-------------------------|-------------|
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 8,292.00 |
| FY 2014 Expenditures | (8,292.00) |
| 6/30/14 Closing Balance | <u>0.00</u> |

Wetlands By-Law Fees

| | |
|-------------------------|--------------|
| 7/01/13 Opening Balance | 1,650.00 |
| FY 2014 Receipts | 350.00 |
| FY 2014 Expenditures | (1,975.00) |
| 6/30/14 Closing Balance | <u>25.00</u> |

Gifts

| | |
|-------------------------|------------------|
| 7/01/13 Opening Balance | 12,321.31 |
| FY 2014 Receipts | 20,636.25 |
| FY 2014 Expenditures | (15,016.02) |
| 6/30/14 Closing Balance | <u>17,941.54</u> |

Gifts/Library Expansion

| | |
|----------------------------------|----------------|
| 7/01/13 Opening Balance | 1,127,098.17 |
| FY 2014 Receipts | 417,351.03 |
| FY 2014 Expenditures | (16,482.91) |
| Transfer to Capital Project fund | (1,527,966.29) |
| 6/30/14 Closing Balance | <u>0.00</u> |

Community Preservation Fund

| | |
|---------------------------------------|---------------------|
| 7/01/13 Opening Balance | 1,256,516.44 |
| FY 2014 Receipts/Surcharge | 337,527.65 |
| FY 2014 Receipts/State Match | 279,558.00 |
| FY 2014 Receipts/Penalties & Interest | 1,165.52 |
| FY 2014 Receipts/Investment | 6,329.36 |
| FY 2014 Receipts/Tax Liens Redeemed | 2,534.48 |
| FY 2014 Receipts/Tax Liens Pen & Int | 236.43 |
| FY 2014 Expenditures | (763,861.40) |
| Transfer to Trust Funds | (50,000.00) |
| 6/30/14 Closing Balance | <u>1,070,006.48</u> |

CAPITAL PROJECT**Police Station Construction**

| | |
|-------------------------|------------------|
| 7/01/13 Opening Balance | 2,347,063.00 |
| FY 2014 Bond Proceeds | (50,000.00) |
| FY 2014 Expenditures | (2,281,629.25) |
| 6/30/14 Closing Balance | <u>15,433.75</u> |

Fund Balance/Road Reconstruction

| | |
|------------------------------|--------------|
| 7/01/13 Opening Balance | 455,388.95 |
| FY 2014 Bond Proceeds | (26,197.00) |
| FY 2014 Expenditures | (363,761.92) |
| Transfer Balance to Gen Fund | (65,430.03) |
| 6/30/14 Closing Balance | <u>0.00</u> |

Library Building Project

| | |
|-------------------------------|------------------|
| 7/01/13 Opening Balance | 1,312,739.39 |
| FY 2014 Receipts | 1,251,632.38 |
| FY 2014 Expenditures | (4,185,545.63) |
| Transfer from General Fund | 58,491.00 |
| Transfer from Trust Funds | 36,042.72 |
| Transfer from Special Revenue | 1,539,297.64 |
| 6/30/14 Closing Balance | <u>12,657.50</u> |

NON-EXPENDABLE TRUSTS**Perpetual Care**

| | |
|-------------------------|------------------|
| 7/01/13 Opening Balance | 54,990.00 |
| 6/30/14 Closing Balance | <u>54,990.00</u> |

F.E. Mayhew

| | |
|-------------------------|-----------------|
| 7/01/13 Opening Balance | 1,000.00 |
| 6/30/14 Closing Balance | <u>1,000.00</u> |

W.J. Rotch

| | |
|-------------------------|-----------------|
| 7/01/13 Opening Balance | 4,000.00 |
| 6/30/14 Closing Balance | <u>4,000.00</u> |

J.C. Martin

| | |
|-------------------------|---------------|
| 7/01/13 Opening Balance | 200.00 |
| 6/30/14 Closing Balance | <u>200.00</u> |

P. Hancock

| | |
|-------------------------|-----------------|
| 7/01/13 Opening Balance | 5,343.45 |
| 6/30/14 Closing Balance | <u>5,343.45</u> |

EXPENDABLE TRUSTS**Perpetual Care**

| | |
|-------------------------|-----------------|
| 7/01/13 Opening Balance | 3,595.19 |
| FY 2014 Interest Earned | 1,170.25 |
| FY 2014 Expenditures | (395.85) |
| 6/30/14 Closing Balance | <u>4,369.59</u> |

| | |
|--|-------------------|
| F.E. Mayhew | |
| 7/01/13 Opening Balance | 139.32 |
| FY 2014 Interest Earned | 3.62 |
| FY 2014 Expenditures | 0.00 |
| 6/30/14 Closing Balance | <u>142.94</u> |
| W.J. Rotch | |
| 7/01/13 Opening Balance | 553.96 |
| FY 2014 Interest Earned | 8.37 |
| FY 2014 Expenditures | 0.00 |
| 6/30/14 Closing Balance | <u>562.33</u> |
| J.C. Martin | |
| 7/01/13 Opening Balance | 72.51 |
| FY 2014 Interest Earned | 0.70 |
| FY 2014 Expenditures | 0.00 |
| 6/30/14 Closing Balance | <u>73.21</u> |
| P. Hancock | |
| 7/01/13 Opening Balance | 1,891.28 |
| FY 2014 Interest Earned | 18.23 |
| FY 2014 Expenditures | 0.00 |
| 6/30/14 Closing Balance | <u>1,909.51</u> |
| Library Gift Fund | |
| 7/01/13 Opening Balance | 35,676.29 |
| FY 2014 Additions | 2,953.08 |
| FY 2014 Expenditures | (1,335.13) |
| FY 2014 Transfer to Capital Project fund | (36,042.72) |
| 6/30/14 Closing Balance | <u>1,251.52</u> |
| Conservation Fund | |
| 7/01/13 Opening Balance | 62,236.67 |
| FY 2014 Interest Earned | 159.14 |
| 6/30/14 Closing Balance | <u>62,395.81</u> |
| Affordable Housing Trust Fund | |
| 7/01/13 Opening Balance | 95,657.57 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Interest Earned | 281.07 |
| FY 2014 Transfer from CPA Fund | 50,000.00 |
| FY 2014 Expenditures | (4,507.23) |
| 6/30/14 Closing Balance | <u>141,431.41</u> |
| Stabilization Fund | |
| 7/01/13 Opening Balance | 490,469.01 |
| FY 2014 Interest Earned | 1,940.79 |
| FY 2014 Transfer from General Fund | 0.00 |
| 6/30/14 Closing Balance | <u>492,409.80</u> |

| | |
|---|-------------|
| Stabilization Fund-Ambulance | |
| 7/01/13 Opening Balance | 52,880.25 |
| FY 2014 Interest Earned | 1,047.43 |
| FY 2014 Transfer to General Fund | 0.00 |
| 6/30/14 Closing Balance | 53,927.68 |
| Stabilization Fund-Fire Equip | |
| 7/01/13 Opening Balance | 1,703.91 |
| FY 2014 Interest Earned | 172.05 |
| FY 2014 Transfer From General Fund | 70,000.00 |
| 6/30/14 Closing Balance | 71,875.96 |
| Separation Benefits Reserve | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Interest Earned | 34.28 |
| FY 2014 Transfer From General Fund | 15,000.00 |
| 6/30/14 Closing Balance | 15,034.28 |
| Stabilization Fund-Building Maintenance | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Interest Earned | 7.19 |
| FY 2014 Transfer From General Fund | 25,000.00 |
| 6/30/14 Closing Balance | 25,007.19 |
| AGENCY FUNDS | |
| Retiree & Firefighters Benefits Contribution | |
| 7/01/13 Opening Balance | (287.64) |
| FY 2014 Receipts | 32,237.41 |
| FY 2014 Expenditures | (31,718.87) |
| 6/30/14 Closing Balance | 230.90 |
| Due to County--Dog Tax | |
| 7/01/13 Opening Balance | (41.00) |
| FY 2014 Receipts | 0.00 |
| FY 2014 Expenditures | 0.00 |
| 6/30/14 Closing Balance | (41.00) |
| Due to Police Special Detail | |
| 7/01/13 Opening Balance | (320.00) |
| FY 2014 Receipts | 47,292.00 |
| FY 2014 Expenditures | (46,972.00) |
| 6/30/14 Closing Balance | 0.00 |
| Due to Comm. of Mass.(PD Firearm Licenses) | |
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 0.00 |
| FY 2014 Expenditures | |
| Trasnfer to General Fund | 0.00 |
| 6/30/14 Closing Balance | 0.00 |

Due to Comm Of Mass F&W (Town Clerk)

| | |
|-------------------------|--------------|
| 7/01/13 Opening Balance | 6.45 |
| FY 2014 Receipts | 3,936.05 |
| FY 2014 Expenditures | (3,910.00) |
| 6/30/14 Closing Balance | <u>32.50</u> |

Consultants, Chap. 44, Sect. 53G

| | |
|-------------------------|------------------|
| 7/01/13 Opening Balance | 13,212.94 |
| FY 2014 Interest | 54.72 |
| FY 2014 Receipts | 12,336.50 |
| FY 2014 Expenditures | (4,277.57) |
| 6/30/14 Closing Balance | <u>21,326.59</u> |

Misc Escrow

| | |
|-------------------------|------------------|
| 7/01/13 Opening Balance | (1,790.98) |
| FY 2014 Interest | 13.56 |
| FY 2014 Receipts | 27,000.00 |
| FY 2014 Expenditures | (200.00) |
| 6/30/14 Closing Balance | <u>25,022.58</u> |

Due to Collector's MLC Fees

| | |
|-------------------------|-------------|
| 7/01/13 Opening Balance | 0.00 |
| FY 2014 Receipts | 3,050.00 |
| FY 2014 Expenditures | (3,050.00) |
| 6/30/14 Closing Balance | <u>0.00</u> |

TOWN OF WEST TISBURY
PAYMENTS TO VENDORS (OVER \$2,000) AND ALL EMPLOYEES
July 1, 2013 - June 30, 2014

VENDORS

| Name | Amount | Name | Amount |
|------------------------------------|---------------|---------------------------------------|---------------|
| Bank of New York Mellon | 6,698,862.50 | NMV Commission | 121,075.00 |
| Up-Island Regional School District | 5,825,584.23 | OSNE Inc. | 117,264.24 |
| Nauset Construction Corp | 3,790,705.33 | Comm of Mass (Withholding) | 114,082.07 |
| MV Regional High School District | 2,674,287.58 | County of Dukes County | 111,021.31 |
| Builders Systems Inc. | 1,950,145.00 | Office Resources Inc | 102,613.83 |
| Edgartown National Bank | 1,187,523.56 | Oudens Ello Architecture LLC | 100,719.78 |
| US Bank | 945,597.51 | CET Fire Pumps Mfg. | 96,258.30 |
| Cape Cod Municipal Health Group | 693,646.89 | Richard T Olsen & Sons Inc. | 81,314.50 |
| Dukes County Contrib Retirement | 536,963.44 | Educomp Inc. | 76,701.58 |
| Island Housing Trust Corp | 394,899.45 | Habitat For Humanity of MV | 67,580.58 |
| Lawrence Lynch Corp | 327,047.78 | NStar | 51,115.27 |
| EFTPS (Federal Withholding) | 323,826.26 | W B Mason Co Inc. | 48,609.63 |
| MV Refuse District | 226,141.15 | Baker & Taylor | 40,566.53 |
| Town of Chilmark | 223,119.27 | David A Merry & Sons | 40,351.09 |
| Great-West Retirement Services | 160,053.96 | MV Center For Living | 39,593.28 |
| Dukes County Pooled OPEB Trust | 159,000.00 | Reynolds Rappaport & Kaplan | 39,043.46 |
| Daedalus Projects Incorporated | 156,690.00 | University of Massachusetts Dartmouth | 35,660.69 |
| MV Insurance Agency | 156,501.34 | MV Shellfish Group | 35,000.00 |
| Dukes County Reg Housing Authority | 127,920.00 | Imperial Ford | 34,627.04 |

| Name | Amount | Name | Amount |
|---------------------------------------|---------------|---------------------------------------|---------------|
| MV Museum | 32,059.02 | Bardwell Electronics | 13,779.90 |
| Keenan & Kenny Architects LTD | 28,230.74 | R L Fullin & Daughters | 13,411.00 |
| Edwards Wildman Palmer LLP | 28,000.00 | daRosa Corporation | 13,299.33 |
| Unibank For Savings | 26,940.00 | Vineyard Nursing Association | 12,982.00 |
| Unibank Fiscal Advisory Services Inc. | 25,950.00 | Carousel Industries of NA Inc. | 12,877.55 |
| Alarmworks | 24,818.16 | Beth Kramer (Reimbursements) | 12,820.08 |
| Cafeteria Plan Advisors, Inc. | 24,319.84 | Industrial Protection Services | 12,748.96 |
| CLAMS Inc. | 24,186.86 | R E Brown & Company | 12,050.00 |
| Ron Burson D/B/A RDA Softnet | 23,556.80 | MV Law Enforcement Council | 10,635.78 |
| MV Transit Authority | 23,312.65 | MV Auto Supply Inc. | 10,111.91 |
| Patriot Properties Inc. | 23,231.25 | Ma Div of Unemployment Assistance | 9,504.15 |
| Foggy Bottom Company LLC | 23,178.50 | MV Times | 9,334.65 |
| Mirak Auto Group | 22,149.60 | Travis T. Thurber D/B/A | 9,275.00 |
| Vineyard Gardens Inc. | 22,108.50 | Des Lauriers Municipal Solutions Inc. | 9,163.83 |
| Hi-Way Safety Systems Inc. | 19,827.56 | Fort Dearborn Life | 9,151.74 |
| Verizon (Albany) | 16,224.09 | Tea Lane Nursery & Farms Inc. | 9,107.00 |
| MVTV | 15,707.41 | Demco | 8,890.81 |
| Francis Cournoyer Trust | 15,600.00 | MsGovern | 8,520.12 |
| Standard & Poors | 15,470.00 | Trippi's Uniforms Inc. | 8,335.00 |
| RM Packer Co Inc. | 15,200.97 | EC Cottle Inc. | 8,143.55 |
| Goodale Construction Co Inc. | 14,662.55 | Tyler Technologies, Inc. | 7,971.60 |
| Amazon | 14,245.72 | MIAA Property & Casualty Group Inc. | 7,718.64 |
| Let Me Do That! | 14,078.15 | Wareham Ford | 7,540.15 |
| Oakleaf Landscape Inc. | 14,065.76 | Airport Ministorage of MV | 7,152.00 |
| PK Associates Inc. | 13,942.25 | Vineyard Propane & Oil | 7,042.05 |

| Name | Amount | Name | Amount |
|--------------------------------------|---------------|------------------------------------|---------------|
| Buddy's Auto & Truck Repair | 6,967.40 | Vermont Fire Technologies | 4,082.55 |
| BillTrust | 6,916.07 | Bob Brown | 4,000.00 |
| MMA Management Associates LLC | 6,715.00 | Vail Window Designs | 3,930.00 |
| Verizon Wireless [Albany] | 6,594.35 | Island Water Source Inc. | 3,903.75 |
| Comcast [PA] | 6,376.81 | Crane Appliance | 3,899.89 |
| Richard M Hull | 6,088.22 | Alarm New England | 3,893.28 |
| Carroll's MVRT Inc. | 6,055.01 | Howard Wall | 3,810.00 |
| Comcast | 5,852.70 | Leo Vigeant Co., Inc. | 3,792.00 |
| Firearms Record Bureau | 5,737.50 | Haynes Plumbing & Caretaking Inc. | 3,768.07 |
| Mid-Island Repair Inc. | 5,657.33 | C & W Power Equipment | 3,750.45 |
| LEC Environmental Consultants Inc. | 5,379.75 | Associated Elevator Companies Inc. | 3,672.00 |
| About Signs & Design | 5,375.00 | Cape Cod Winwater Works Co. | 3,653.72 |
| Joseph K Tierney Jr (Reimbursements) | 5,321.24 | Metropolitan Life Insurance Co. | 3,556.30 |
| Vision Government Solutions Inc. | 5,175.00 | Tisbury Printer | 3,526.06 |
| Witmer Public Safety Group | 4,905.30 | WSP Flack + Kurtz Inc. | 3,500.00 |
| Gaylord Bros Co Inc. | 4,870.98 | Bruce K Stone (Reimbursements) | 3,499.86 |
| ACE MV | 4,826.00 | Valtran | 3,400.00 |
| Reserve Account (Postage) | 4,800.00 | Wright Trailers Inc. | 3,395.00 |
| Steamship Authority | 4,771.50 | Elaine Weintraub | 3,328.00 |
| Coppola & Coppola | 4,712.00 | Lundy Inc | 3,303.00 |
| John Keene Excavation Inc. | 4,694.84 | King Information Systems Inc. | 3,262.02 |
| Maria Mcfarland | 4,606.95 | John J Powers (Reimbursements) | 3,193.18 |
| MC Clements Tree Service | 4,500.00 | Highland Products Group LLC | 3,155.14 |
| Apple Inc. | 4,473.00 | Vineyard Cash & Carry | 3,104.13 |
| Vineyard Decorators | 4,388.50 | Fleet Services | 3,103.03 |

| <u>Name</u> | <u>Amount</u> | <u>Name</u> | <u>Amount</u> |
|--|---------------|---------------------------------------|---------------|
| EBSCO | 3,100.76 | Staples Contract And Commercial | 2,178.43 |
| American Heritage Life | 3,022.96 | Isotrope | 2,177.10 |
| CAI Technologies | 3,000.00 | Electronic Security Systems LLC | 2,168.00 |
| Cellebrite USA Corp | 2,998.99 | John T Cotterill III | 2,162.67 |
| Bruno's Rolloff Inc. | 2,989.47 | Mikaela Wolfe | 2,150.00 |
| Susan Klein | 2,790.00 | Emergency Communications Network Inc. | 2,144.49 |
| Aquinnah Cultural Center | 2,758.00 | Vineyard Bottled Waters | 2,135.00 |
| Laura Sargent Hall | 2,736.00 | Carol L Aranzabe | 2,100.00 |
| NCPERS Group Life Ins. | 2,720.00 | Wells Fargo Financial Leasing | 2,085.68 |
| Boston Mutual Life Ins Co | 4,220.66 | Shirley's Hardware | 2,081.16 |
| Julie Robinson Interiors LTD | 2,682.00 | Clean And Safe Inc. | 2,045.55 |
| Environmental Health Inc. | 2,658.80 | Jurek Brothers Inc. | 2,005.00 |
| Ken Wentworth | 2,630.00 | BTU Control Inc. | 2,003.26 |
| Quill Corp | 2,559.96 | Affiliated Computer Services | 2,000.00 |
| Accela, Inc. | 2,536.79 | Linda Carnegie | 2,000.00 |
| MV Film Festival | 2,503.00 | Linda Sue Hughes | 2,000.00 |
| Thomas H Colligan D/B/A | 2,492.29 | MV Crack Sealing | 2,000.00 |
| Govconnection Inc. | 2,446.35 | MV Cultural Council | 2,000.00 |
| West Tisbury Firefighter's Civic Assoc | 2,408.98 | | |
| Super Circuits | 2,361.26 | | |
| Vineyard Playhouse | 2,350.00 | | |
| Legacy Mark LLC | 2,331.52 | | |
| Dukes County Registry of Deeds | 2,279.66 | | |
| Land By Hand | 2,250.00 | | |
| Margaret Stone (Reimbursements) | 2,247.81 | | |

EMPLOYEES

| Name | Department/Position | Gross | Name | Department/Position | Gross |
|---------------------|---|------------|------------------------|------------------------------|-----------|
| Rossi, Daniel | Police Chief | 113,876.16 | Coit, Laura | Library | 40,412.09 |
| Mincone, Matthew | Police Department | 107,115.67 | Estrella III, Manuel | Fire Chief | 40,000.00 |
| Gouldrup, Daniel | Police Department | 105,939.47 | Cortez, Bradley | Police Department | 38,469.51 |
| Rand, Jennifer | Town Administrator | 102,407.21 | Rossi, Jane | Planning Board Administrator | 38,347.47 |
| Vieira, Garrison | Police Department | 99,781.81 | Larsen, Tanya | Council on Aging | 36,171.52 |
| Gebo, Matthew | Police Department | 93,810.70 | Kiebs, Stephen | Library | 34,392.67 |
| Manter, Jeffrey | Police Department | 93,176.83 | Hoff, Amy | Library | 34,322.18 |
| Stone, Bruce | Accountant/Data Processing | 85,238.35 | Harrington, Clare | ZBA Board Administrator | 30,842.43 |
| Kramer, Beth | Library, Director | 84,887.04 | Flanders, Jason | Police Department | 23,702.50 |
| Taylor, Brent | Tax Collector | 82,150.33 | Mendenhall, Ernest | Building Inspector | 22,054.69 |
| Powers, John | Health Agent | 81,857.07 | Townes, Zachary | Police Department | 19,870.00 |
| Bowker, Joyce | Council on Aging, Director | 79,100.33 | Stone, Margaret | Parks & Recreation | 18,971.30 |
| Logue, Katherine | Treasurer/Data Processing | 78,818.59 | Hall, Maureen | Library | 18,128.96 |
| De Oliveira, Leomar | Police Department | 74,243.54 | Keefe, Julie | ZBA Board Administrator | 17,552.50 |
| Neville, James | Police Department | 72,927.35 | Olsen, Richard | Highway Superintendent | 17,000.00 |
| Barnes, Dawn | Assessors | 66,334.16 | Healy, Allen | Animal Control Officer | 15,984.18 |
| Reynolds, Ellen | Council on Aging | 65,577.97 | Merry, Lynn | Highway Worker | 15,561.12 |
| Oliver, Jesse | Highway Worker/Fire Dept. | 60,258.29 | deBettencourt, Bethany | Council on Aging | 15,068.25 |
| Decker, Cornelia | Library | 57,253.26 | Norton, Ginger | Library | 14,468.25 |
| Blair, Hadden | Police Department | 54,221.68 | Tseng, Jennifer | Library | 14,054.48 |
| Sprague, Tammis | Assessors, Data Collector | 54,145.81 | Cotnoir, Charles | Council on Aging | 11,732.76 |
| Tierney, Joseph | Local Inspector/Fire Dept. | 49,481.03 | Schroeder, Joseph | Parks & Recreation | 11,247.48 |
| Thors, Pamela | Selectmen Office/Community Preservation | 47,833.05 | Peckham, Ralph | Highway Laborer | 10,656.71 |
| Whiting, Tara | Town Clerk | 47,027.80 | Colligan, Thomas | Inspector | 10,307.50 |
| Ventura, Russell | Police Department | 46,316.87 | Kaeka, Dwight, Jr | Highway Worker | 9,792.45 |
| McFarland, Maria | Conservation/Personnel/Assessors | 45,468.36 | Williston, Sarah | Parks & Recreation | 8,911.01 |
| Jenkinson, Joan | Animal Control Officer | 40,904.68 | Flanders, Martha | Library | 8,285.08 |
| | | | Harcourt, Maya | Parks & Recreation | 7,959.07 |

| Name | Department/Position | Gross | Name | Department/Position | Gross |
|-----------------------|---------------------------------|----------|----------------------|----------------------------|----------|
| Penicaud, Marie | Parks & Recreation | 7,870.02 | Hull, Richard | Fire Department | 2,200.00 |
| Ciancio, Michael | Inspector | 7,505.00 | Pike, Jonathan | Parks & Recreation | 2,187.90 |
| Christensen, John | Emergency Management/Fire Dept. | 7,400.00 | Marzbanian, Peter | Fire Department | 1,700.00 |
| Stone, Barry | Inspector | 7,220.00 | Lowe, Erik | Board of Health/Fire Dept. | 1,650.00 |
| Vergura, Julienne | Parks & Recreation | 6,863.06 | Cotterill, John | Fire Department | 1,600.00 |
| Osmers, Robert | Parks & Recreation | 6,652.38 | Medeiros, Eric | Fire Department | 1,600.00 |
| Wolff, Alicia | Library | 6,145.12 | Pate, Peter | Fire Department | 1,600.00 |
| Conley, Rhonda | Affordable Housing, Admin Asst. | 5,553.47 | Cordray, Bruce | Fire Department | 1,500.00 |
| Haynes, William | Inspector | 5,510.00 | Estrella IV, Manuel | Fire Department | 1,500.00 |
| Knabel, Richard | Board of Selectmen | 5,000.00 | De Geofroy, Louis | Fire Department | 1,350.00 |
| Mitchell, Cynthia | Board of Selectmen | 5,000.00 | Branch, James | Fire Department | 1,250.00 |
| Myers, Travis | Parks & Recreation | 4,955.50 | Carroll, Timothy | Fire Department | 1,105.00 |
| Gale, Raymond | Shellfish Warden | 4,950.00 | Bettencourt, Mark | Fire Department | 1,100.00 |
| Schaffner, Brynn | Fire Department | 4,173.00 | Barnett, Timothy | Board of Health/Constable | 1,036.00 |
| Mastromonaco, Kenneth | Fire Department | 4,123.00 | Cohen, Richard | Board of Assessors | 1,000.00 |
| Dorr, Katherine | Parks & Recreation | 4,118.34 | Colaneri, Michael | Board of Assessors | 1,000.00 |
| Pachico, Gregory | Fire Department | 3,968.00 | Jones, Virginia | Planning Board | 1,000.00 |
| Marzbanian, Wendy | Council on Aging | 3,760.50 | Merry, David | Board of Health | 1,000.00 |
| Ferry, Shelby | Parks & Recreation | 3,696.88 | Merry, Mathew | Planning Board | 1,000.00 |
| Schroeder, Michael | Parks & Recreation | 3,422.20 | Phear, Beatrice | Planning Board | 1,000.00 |
| Stone, Brittany | P & R Beaches | 3,419.24 | Silva, Susan | Planning Board | 1,000.00 |
| Larsen, Olivia | Library | 3,396.60 | Smith, Leah | Planning Board | 1,000.00 |
| Durawa, Daniel | Police Department | 3,344.50 | Fontes, Michael | Fire Department | 900.00 |
| Quigley, Ann | Library | 3,113.55 | Shannon, John | Fire Department | 800.00 |
| Alley, John | Cemetery | 2,895.36 | Mone, Robert | Board of Assessors | 775.00 |
| Brown, Jeremiah | Tree Warden/Fire Department | 2,600.00 | Miner, Lindsay | Finance Committee | 770.28 |
| Neville, Julia | Parks & Recreation | 2,507.88 | DeBlase, Glenn | Fire Department | 750.00 |
| Early, John | Fire Department | 2,500.00 | Edwards, Kenneth | Fire Department | 750.00 |
| Hennessey, Robert | Fire Department | 2,500.00 | Hartensline, Russell | Fire Department | 750.00 |
| Stone, Matthew | Parks & Recreation | 2,297.88 | Rivers, Marques | Fire Department | 700.00 |

| Name | Department/Position | Gross | Name | Department/Position | Gross |
|-----------------------|------------------------------|--------|---------------------|------------------------------|--------|
| Sudarsky, Luke | Fire Department | 700.00 | Lowe, Cheryl | Parks & Recreation Committee | 166.00 |
| Haynes, Bruce | Fire Department | 600.00 | Dickson, David | Fire Department | 136.00 |
| Hathaway, Christopher | Fire Department | 550.00 | Gatchell, Kyle | Fire Department | 136.00 |
| Schwab, David | Inspector | 522.50 | Barton, Mathew | Library | 128.26 |
| Chaves, Jose | Parks & Recreation | 519.60 | Haynes, Nathaniel | Fire Department | 100.00 |
| West, Christopher | Fire Department | 500.00 | Oliver, Jacob | Fire Department | 100.00 |
| Post, Michael | Fire Department | 450.00 | Jones, Kenneth | Assistant Shellfish Warden | 50.00 |
| Dorr, Alexander | Fire Department | 400.00 | Kirby, Bernice | Board of Registrars | 50.00 |
| Serusa, Stephen | Fire Department | 400.00 | Peebles, Rufus | Board of Registrars | 50.00 |
| Cappelli, Emelia | Parks & Recreation | 374.00 | Rezendes, Antone H. | Board of Registrars | 50.00 |
| Gregory, Francis | Moderator | 370.00 | Montrowl, Dionis | Elections | 45.00 |
| Clements, Mark | Fire Department | 350.00 | Perry, Norman | Elections | 36.00 |
| Demoë, Diane | Police Department | 350.00 | Barnett, Elaine | Elections | 32.00 |
| Kaeka, Dwight | Fire Department | 350.00 | Haynes, Janice | Elections | 32.00 |
| Kaeka, Elizabeth | Fire Department | 350.00 | Scanlan, Thalia | Elections | 32.00 |
| Scott, Madeline | Fire Department | 350.00 | Steere, Bonnie | Elections | 32.00 |
| Reinhardsen, Richard | Fire Department | 300.00 | | | |
| Retmier, Benjamin | Fire Department | 300.00 | | | |
| Dawson, Sarah | Parks & Recreation | 299.20 | | | |
| Baldwin, Benoit | Parks & Recreation | 259.80 | | | |
| Larsen, Daniel | Fire Department | 250.00 | | | |
| White, Granville | Fire Department | 250.00 | | | |
| Broadley, Shawn | Fire Department | 238.00 | | | |
| Koohy, Wayne | Fire Department | 204.00 | | | |
| Vanderwekken, Lisa | Parks & Recreation | 203.88 | | | |
| Faraca, Lee | Parks & Recreation | 200.33 | | | |
| Wojnowski, Alexandra | Parks & Recreation | 187.00 | | | |
| Amols, Lisa | Parks & Recreation Committee | 166.00 | | | |
| Bernard, Mark | Parks & Recreation Committee | 166.00 | | | |
| Hammond, Suzanne | Parks & Recreation Committee | 166.00 | | | |

TOWN OF WEST TISBURY
AAPPROPRIATION ANALYSIS FY 2014

| | Appropriations/ Balance Forwards as of 07/01/2013 | During FY Appropriations/ Transfers/ | Revised Total Appropriations | Expenditures/ Charges | Balance Forward 06/30/2014 | Closed to Surplus Revenue 06/30/2014 |
|-------------------------------|---|--|---------------------------------|--------------------------|----------------------------------|--|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| FY 2013 BUDGET | | | | | | |
| General Government | | | | | | |
| 114-5110 Moderator Salary | 370.00 | | 370.00 | 370.00 | | 0.00 |
| 114-5700 Moderator Expenses | 970.00 | | 970.00 | 600.00 | | 370.00 |
| 122-5110 Selectmen Salaries | 10,000.00 | | 10,000.00 | 10,000.00 | | 0.00 |
| 122-5120 Selectmen Pers Serv | 140,499.26 | | 140,499.26 | 140,454.90 | | 44.36 |
| 122-5700 Selectmen Expenses | 16,100.00 | | 16,100.00 | 9,394.92 | | 6,705.08 |
| 131-5120 FinCom Pers Serv | 2,361.45 | | 2,361.45 | 770.28 | | 1,591.17 |
| 131-5700 FinCom Expenses | 2,225.00 | | 2,225.00 | 780.00 | | 1,445.00 |
| 132-5700 Reserve Fund | 46,000.00 | (24,679.20) | 21,320.80 | 0.00 | | 21,320.80 |
| 133-5300 Annual Audit | 11,500.00 | | 11,500.00 | 11,500.00 | | 0.00 |
| 135-5120 Accountant Pers Serv | 83,738.35 | | 83,738.35 | 83,738.35 | | 0.00 |
| 135-5700 Accountant Expenses | 1,520.00 | | 1,520.00 | 1,467.28 | | 52.72 |
| 141-5110 Assessors Salaries | 3,000.00 | | 3,000.00 | 3,000.00 | | 0.00 |
| 141-5120 Assessors Pers Serv | 125,967.50 | | 125,967.50 | 120,479.97 | | 5,487.53 |
| 141-5305 Assessors Legal | 30,000.00 | | 30,000.00 | 1,093.75 | | 28,906.25 |
| 141-5700 Assessors Expenses | 30,200.00 | | 30,200.00 | 19,645.17 | 179.00 | 10,375.83 |
| 145-5110 Treasurer Salaries | 76,818.59 | | 76,818.59 | 76,818.59 | | 0.00 |
| 145-5700 Treasurer Expenses | 4,720.00 | | 4,720.00 | 4,211.09 | | 508.91 |
| 146-5110 Collector Salaries | 79,100.33 | | 79,100.33 | 79,100.33 | | 0.00 |
| 146-5700 Collector Expenses | 17,685.00 | 1,800.00 | 19,485.00 | 19,117.38 | | 367.62 |
| 151-5300 Legal | 65,000.00 | | 65,000.00 | 20,725.60 | | 44,274.40 |

| | Appropriations/ Balance Forwards as of 07/01/2013 | During FY Appropriations/ Transfers/ | Revised Total Appropriations | Expenditures/ Charges | Balance Forward 06/30/2014 | Closed to Surplus Revenue 06/30/2014 |
|---------------------------------|---|--|---------------------------------|--------------------------|----------------------------------|--|
| 152-5120 Personnel Bd Pers Serv | 9,405.93 | | 9,405.93 | 2,518.25 | | 6,887.68 |
| 152-5700 Personnel Bd Expenses | 800.00 | | 800.00 | 149.00 | | 651.00 |
| 155-5120 Data Proc Pers Serv | 3,500.00 | | 3,500.00 | 3,500.00 | | 0.00 |
| 155-5700 Data Proc Expenses | 69,580.00 | 6,865.25 | 76,445.25 | 72,938.09 | 2,995.00 | 512.16 |
| 158-5305 Tax Foreclosure Legal | 12,850.00 | | 12,850.00 | 7,021.70 | | 5,828.30 |
| 158-5700 Tax Foreclosure | 150.00 | | 150.00 | 0.00 | | 150.00 |
| 161-5110 Town Clerk Salaries | 46,927.80 | | 46,927.80 | 46,927.80 | | 0.00 |
| 161-5700 Town Clerk Expenses | 1,655.00 | | 1,655.00 | 1,427.19 | | 227.81 |
| 162-5120 Elections Pers Serv | 1,600.00 | | 1,600.00 | 245.00 | | 1,355.00 |
| 162-5700 Elections Expenses | 3,200.00 | | 3,200.00 | 3,095.22 | | 104.78 |
| 163-5120 Registrars Salaries | 250.00 | | 250.00 | 250.00 | | 0.00 |
| 163-5700 Registrars Expenses | 1,050.00 | | 1,050.00 | 938.00 | | 112.00 |
| 171-5120 ConCom Pers Serv | 43,311.91 | | 43,311.91 | 42,725.11 | | 586.80 |
| 171-5700 ConCom Expenses | 3,350.00 | | 3,350.00 | 2,919.05 | | 430.95 |
| 175-5110 Planning Bd Salaries | 5,000.00 | | 5,000.00 | 5,000.00 | | 0.00 |
| 175-5120 Planning Bd Pers Serv | 42,329.48 | | 42,329.48 | 38,347.47 | | 3,982.01 |
| 175-5700 Planning Bd Expenses | 6,245.00 | | 6,245.00 | 1,594.92 | | 4,650.08 |
| 176-5120 ZBA Pers Serv | 60,799.75 | | 60,799.75 | 48,968.93 | | 11,830.82 |
| 176-5305 ZBA Legal | 4,000.00 | | 4,000.00 | 2,416.50 | | 1,583.50 |
| 176-5700 ZBA Expenses | 2,290.00 | | 3,790.00 | 3,300.93 | | 489.07 |
| 177-5600 MV Commission | 121,075.00 | 1,500.00 | 121,075.00 | 121,075.00 | | 0.00 |
| 179-5120 AH Com Pers Serv | 5,220.00 | | 5,220.00 | 5,216.24 | | 3.76 |
| 179-5700 AH Com Expenses | 550.00 | | 550.00 | 86.00 | | 464.00 |
| 179-5305 AHC Legal | 3,000.00 | | 3,000.00 | 1,642.00 | | 1,358.00 |
| 192-5700 Town Hall Expenses | 68,460.00 | | 68,460.00 | 68,442.16 | | 17.84 |
| 193-5700 Property Insurance | 65,100.00 | 8,223.56 | 73,323.56 | 73,323.56 | | 0.00 |

| | Appropriations/ Balance Forwards as of 07/01/2013 | During FY Appropriations/ Transfers/ | Revised Total Appropriations | Expenditures/ Charges | Balance Forward 06/30/2014 | Closed to Surplus Revenue 06/30/2014 |
|---------------------------------|---|--|---------------------------------|--------------------------|----------------------------------|--|
| 195-5700 Town Report Expenses | 6,200.00 | | 6,200.00 | 5,500.00 | | 700.00 |
| 196-5120 Town Clock Pers Serv | 250.00 | | 250.00 | 0.00 | | 250.00 |
| Sub-total: General Government | 1,335,925.35 | (6,290.39) | 1,329,634.96 | 1,162,835.73 | 3,174.00 | 163,625.23 |
| Public Safety | | | | | | |
| 210-5120 Police Pers Serv | 903,559.43 | | 903,559.43 | 900,374.59 | | 3,184.84 |
| 210-5700 Police Expenses | 123,150.00 | | 123,150.00 | 114,469.05 | 6,662.80 | 2,018.15 |
| 220-5120 Fire Pers Serv | 109,800.00 | (18,000.00) | 91,800.00 | 82,650.00 | | 9,150.00 |
| 220-5700 Fire Expenses | 171,300.00 | 18,000.00 | 189,300.00 | 170,064.46 | 14,350.00 | 4,885.54 |
| 231-5600 Tri-Town Ambulance | 182,600.72 | | 182,600.72 | 182,557.00 | | 43.72 |
| 241-5120 Bldg Inspect Pers Serv | 103,103.23 | 3,202.00 | 106,305.23 | 101,121.72 | | 5,183.51 |
| 241-5700 Bldg Inspect Expenses | 3,695.00 | 7,000.00 | 10,695.00 | 9,794.71 | | 900.29 |
| 291-5120 Emer Mgt Pers Serv | 7,000.00 | | 7,000.00 | 7,000.00 | | 0.00 |
| 291-5700 Emer Mgt Expenses | 5,220.00 | | 5,220.00 | 2,874.67 | 1,840.00 | 505.33 |
| 292-5120 ACO Pers Serv | 61,238.22 | | 61,238.22 | 56,888.86 | | 4,349.36 |
| 292-5700 ACO Expenses | 9,450.00 | | 9,450.00 | 7,788.54 | | 1,661.46 |
| 294-5110 Tree Warden Salaries | 2,500.00 | | 2,500.00 | 2,500.00 | | 0.00 |
| 294-5120 Tree Warden Pers Serv | 1,200.00 | | 1,200.00 | 512.00 | | 688.00 |
| 294-5700 Tree Warden Expenses | 10,000.00 | | 10,000.00 | 3,675.00 | | 6,325.00 |
| 296-5700 Dutch Elm Disease | 800.00 | | 800.00 | 0.00 | | 800.00 |
| 297-5700 Insect Pest Control | 800.00 | | 800.00 | 0.00 | | 800.00 |
| 298-5120 Shellfish Pers Serv | 5,000.00 | | 5,000.00 | 5,000.00 | | 0.00 |
| 298-5700 Shellfish Expenses | 3,650.00 | | 3,650.00 | 2,641.55 | | 1,008.45 |
| 299-5700 MV Shellfish Group | 35,000.00 | | 35,000.00 | 35,000.00 | | 0.00 |
| Sub-total: Public Safety | 1,739,066.60 | 10,202.00 | 1,749,268.60 | 1,684,912.15 | 22,852.80 | 41,503.65 |

| | Appropriations/ Balance Forwards as of 07/01/2013 | During FY Appropriations/ Transfers/ | Revised Total Appropriations | Expenditures/ Charges | Balance Forward 06/30/2014 | Closed to Surplus Revenue 06/30/2014 |
|----------------------------------|---|--|---------------------------------|--------------------------|----------------------------------|--|
| Education | | | | | | |
| 311-5600 Up-Island RSD | 5,825,584.23 | | 5,825,584.23 | 5,825,584.23 | | 0.00 |
| 313-5600 MVRHS District | 2,674,287.58 | | 2,674,287.58 | 2,674,287.58 | | 0.00 |
| Sub-total: Education | 8,499,871.81 | 0.00 | 8,499,871.81 | 8,499,871.81 | 0.00 | 0.00 |
| Public Works | | | | | | |
| 421-5120 Super Streets Pers Srv | 17,000.00 | | 17,000.00 | 17,000.00 | | 0.00 |
| 422-5120 Highway Pers Serv | 97,236.40 | | 97,236.40 | 92,936.85 | | 4,299.55 |
| 422-5700 Highway Expenses | 60,580.00 | 6,414.65 | 66,994.65 | 60,906.79 | 4,007.29 | 2,080.57 |
| 423-5700 Snow & Ice | 40,000.00 | | 40,000.00 | 121,422.29 | | (81,422.29) |
| 424-5700 Street Lights | 8,180.00 | | 8,180.00 | 5,105.65 | | 3,074.35 |
| Sub-total: Public Works | 222,996.40 | 6,414.65 | 229,411.05 | 297,371.58 | 4,007.29 | (71,967.82) |
| Sanitation | | | | | | |
| 433-5120 Town Landfill Pers Serv | 50.00 | | 50.00 | 0.00 | | 50.00 |
| 433-5600 Town Landfill Intergov | 46,000.00 | | 46,000.00 | 27,046.26 | | 18,953.74 |
| 433-5700 Town Landfill Expenses | 3,400.00 | | 3,400.00 | 1,763.54 | 1,005.00 | 631.46 |
| 439-5600 MVRDRRD Intergov | 112,127.46 | | 112,127.46 | 111,943.31 | | 184.15 |
| Sub-total: Sanitation | 161,577.46 | 0.00 | 161,577.46 | 140,753.11 | 1,005.00 | 19,819.35 |
| Human Services | | | | | | |
| 522-5700 Health Services | 17,636.00 | | 17,636.00 | 13,719.25 | | 3,916.75 |
| 491-5120 Cemeteries Pers Ser | 2,500.00 | | 2,500.00 | 2,499.51 | | 0.49 |
| 491-5700 Cemeteries Expenses | 19,350.00 | | 19,350.00 | 12,291.53 | | 7,058.47 |
| 510-5110 BOH Salaries | 3,000.00 | | 3,000.00 | 3,000.00 | | 0.00 |
| 510-5120 BOH Pers Serv | 81,900.33 | | 81,900.33 | 81,857.07 | | 43.26 |
| 510-5700 BOH Expenses | 7,255.00 | | 7,255.00 | 7,155.81 | | 99.19 |
| 540-5700 MV Center for Living | 39,593.28 | | 39,593.28 | 39,593.28 | | 0.00 |

| | Appropriations/ Balance Forwards as of 07/01/2013 | During FY Appropriations/ Transfers/ | Revised Total Appropriations | Expenditures/ Charges | Balance Forward 06/30/2014 | Closed to Surplus Revenue 06/30/2014 |
|----------------------------------|---|--|---------------------------------|--------------------------|----------------------------------|--|
| 541-5120 Upland COA Per Serv | 215,998.13 | | 215,998.13 | 211,411.33 | | 4,586.80 |
| 541-5700 Upland COA Expense | 16,825.00 | | 16,825.00 | 16,403.91 | | 421.09 |
| 543-5700 Veterans Benefits | 4,000.00 | | 4,000.00 | 0.00 | | 4,000.00 |
| Sub-total: Human Services | 408,057.74 | 0.00 | 408,057.74 | 387,931.69 | 0.00 | 20,126.05 |
| Culture & Recreation | | | | | | |
| 610-5120 Library Pers Serv | 323,285.65 | | 323,285.65 | 317,613.81 | | 5,671.84 |
| 610-5700 Library Expenses | 130,050.00 | | 130,050.00 | 130,044.93 | | 5.07 |
| 620-5110 P&R Com Salaries | 830.00 | | 830.00 | 664.00 | | 166.00 |
| 620-5120 P&R Pers Serv | 19,945.62 | | 19,945.62 | 18,971.30 | | 974.32 |
| 620-5700 P&R Expenses | 1,400.00 | | 1,400.00 | 955.29 | | 444.71 |
| 630-5700 Tennis Expenses | 1,350.00 | | 1,350.00 | 974.58 | | 375.42 |
| 632-5120 Beaches Pers Serv | 74,644.87 | | 74,644.87 | 72,409.03 | | 2,235.84 |
| 632-5700 Beaches Expenses | 12,475.00 | | 12,475.00 | 8,297.84 | | 4,177.16 |
| 635-5120 Swim Instruct Pers Serv | 2,932.56 | | 2,932.56 | 0.00 | | 2,932.56 |
| 635-5700 Swim Instruct Expenses | 350.00 | | 350.00 | 0.00 | | 350.00 |
| 640-5120 Winter Rec Pers Serv | 6,908.48 | | 6,908.48 | 5,743.62 | | 1,164.86 |
| 640-5700 Winter Rec Expenses | 7,700.00 | | 7,700.00 | 7,587.04 | | 112.96 |
| 650-5700 Town Grounds | 4,750.00 | | 4,750.00 | 3,431.22 | | 1,318.78 |
| 690-5700 Historic District | 500.00 | | 500.00 | 0.00 | | 500.00 |
| 691-5700 Historical Commission | 350.00 | | 350.00 | 91.00 | | 259.00 |
| 692-5600 Cultural Council | 2,000.00 | | 2,000.00 | 2,000.00 | | 0.00 |
| Sub-total: Culture & Recreation | 589,472.18 | 0.00 | 589,472.18 | 568,783.66 | 0.00 | 20,688.52 |
| Debt Service | | | | | | |
| 710-5910 Principal-Long Term | 589,200.00 | | 589,200.00 | 589,196.61 | | 3.39 |
| 751-5915 Interest-Long Term | 108,055.00 | | 108,055.00 | 108,050.65 | | 4.35 |

| | Appropriations/ Balance Forwards as of 07/01/2013 | During FY Appropriations/ Transfers/ | Revised Total Appropriations | Expenditures/ Charges | Balance Forward 06/30/2014 | Closed to Surplus Revenue 06/30/2014 |
|--------------------------------------|---|--|---------------------------------|--------------------------|----------------------------------|--|
| 752-7925 Interest-Short Term | 89,965.00 | | 89,965.00 | 88,862.50 | | 1,102.50 |
| Sub-total: Debt Service | 787,220.00 | 0.00 | 787,220.00 | 786,109.76 | 0.00 | 1,110.24 |
| Benefits | | | | | | |
| 911-5170 County Retirement | 326,568.00 | | 326,568.00 | 326,568.00 | | 0.00 |
| 912-5170 Workers Comp Ins | 8,000.00 | | 8,000.00 | 7,718.64 | | 281.36 |
| 913-5170 Unemployment | 2,000.00 | 8,099.30 | 10,099.30 | 9,504.15 | | 595.15 |
| 914-5170 Health Insurance | 601,500.00 | | 601,500.00 | 564,579.47 | | 36,920.53 |
| 915-5170 Life Insurance | 2,100.00 | | 2,100.00 | 1,987.46 | | 112.54 |
| 916-5170 Employers Medicare | 36,700.00 | | 36,700.00 | 33,320.33 | | 3,379.67 |
| 945-5740 Public Official Liability | 14,200.00 | | 14,200.00 | 13,995.00 | | 205.00 |
| Sub-total: Benefits | 991,068.00 | 8,099.30 | 999,167.30 | 957,673.05 | 0.00 | 41,494.25 |
| TOTAL BUDGET ITEMS | 14,735,255.54 | 18,425.56 | 14,753,681.10 | 14,486,242.54 | 31,039.09 | 236,399.47 |
| FY 2014 WARRANT ARTICLES | | | | | | |
| ATM 2013 Police Vehicle | 32,100.00 | | 32,100.00 | 32,009.53 | 90.47 | 0.00 |
| ATM 2013 Fire Station 1 Generator | 30,000.00 | | 30,000.00 | 0.00 | 30,000.00 | 0.00 |
| ATM 2013 School Administration Bldg | 31,976.00 | | 31,976.00 | 0.00 | 31,976.00 | 0.00 |
| ATM 2013 DCRHA Assessment | 38,105.00 | | 38,105.00 | 38,105.00 | | 0.00 |
| ATM 2013 Terminated Employee Reserve | 15,000.00 | | 15,000.00 | 15,000.00 | | 0.00 |
| ATM 2013 Fire Truck Stabilization | 70,000.00 | | 70,000.00 | 70,000.00 | | 0.00 |
| ATM 2013 County Vineyard Health | 41,381.50 | | 41,381.50 | 41,381.50 | | 0.00 |
| ATM 2013 Assessors Revaluation | 24,000.00 | | 24,000.00 | 0.00 | 24,000.00 | 0.00 |
| ATM 2013 Library form Dog Fund | 2,897.19 | | 2,897.19 | 0.00 | 2,897.19 | 0.00 |
| STM 11-2013 Highway Pickup | | 4,500.00 | 4,500.00 | 4,500.00 | | 0.00 |

| | Appropriations/ Balance Forwards as of 07/01/2013 | During FY Appropriations/ Transfers/ | Revised Total Appropriations | Expenditures/ Charges | Balance Forward 06/30/2014 | Closed to Surplus Revenue 06/30/2014 |
|---------------------------------------|---|--|---------------------------------|--------------------------|----------------------------------|--|
| ATM 2014 Highway from Chapt 90 Funds | | 82,682.00 | 82,682.00 | 0.00 | 82,682.00 | 0.00 |
| ATM 2014 OPEB Contribution | | 60,000.00 | 60,000.00 | 60,000.00 | | 0.00 |
| ATM 2014 Building Maint Stab Fd | | 25,000.00 | 25,000.00 | 25,000.00 | | 0.00 |
| ATM 2014 193-5700 Town Insurance | | 10,000.00 | 10,000.00 | 7,392.74 | | 2,607.26 |
| ATM 2014 Mill Pond Watershed Study | | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 |
| ATM 2014 Courthouse Rd Building | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| ATM 2014 Library Building Project | | 40,000.00 | 40,000.00 | 21,610.00 | 18,390.00 | 0.00 |
| TOTAL FY 2014 WARRANT ARTICLES | 285,459.69 | 247,182.00 | 532,641.69 | 314,998.77 | 215,035.66 | 2,607.26 |
| PRIOR YEAR BALANCE FORWARDS | | | | | | |
| FY2013 Encumbrances | | | | | | |
| FY 2012 Audit | 550.00 | | 550.00 | 550.00 | | 0.00 |
| Data Processing Conduit | 2,319.28 | | 2,319.28 | 2,319.28 | | 0.00 |
| Word Station Upgrades | 3,914.00 | | 3,914.00 | 3,914.00 | | 0.00 |
| Cemetery Mapping | 2,327.54 | | 2,327.54 | 1,500.00 | 827.54 | 0.00 |
| Sub-total: FY 2013 Encumbrances | 9,110.82 | 0.00 | 9,110.82 | 8,283.28 | 827.54 | 0.00 |
| Prior Year Warrant Articles | | | | | | |
| ATM 2012 Police 4WD Vehicle | 2,955.25 | | 2,955.25 | 2,955.25 | | 0.00 |
| ATM2012 Fire Truck | 106,635.27 | | 106,635.27 | 100,790.48 | 5,844.79 | 0.00 |
| ATM2012 House House Septic | 12,500.00 | | 12,500.00 | 12,500.00 | | 0.00 |
| ATM2012 Triennial Revaluation | 24,000.00 | | 24,000.00 | 0.00 | 24,000.00 | 0.00 |
| STM 11-2012 Police PSB Design | 11,367.36 | | 11,367.36 | 11,367.36 | | 0.00 |
| ATM2013 Mill Brook Watershed Study | 15,030.00 | | 15,030.00 | 0.00 | 15,030.00 | 0.00 |
| ATM2013 Highway Pickup | 18,500.00 | | 18,500.00 | 18,500.00 | | 0.00 |
| ATM 2013 Tritown Amulance | 39,000.00 | | 39,000.00 | 39,000.00 | | 0.00 |

| | Appropriations/ Balance Forwards as of 07/01/2013 | During FY Appropriations/ Transfers/ | Revised Total Appropriations | Expenditures/ Charges | Balance Forward 06/30/2014 | Closed to Surplus Revenue 06/30/2014 |
|--|---|--|---------------------------------|--------------------------|----------------------------------|--|
| ATM2011 21 Triennial Revaluation | 24,000.00 | | 24,000.00 | 6,763.38 | 17,236.62 | 0.00 |
| STM 11-15-11 Greenlands Maint | 1,000.00 | | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| ATM2012 Library/HH Lot | 45,991.00 | | 45,991.00 | 45,991.00 | | 0.00 |
| ATM 4-2010 Triennial Revaluation | 11,254.20 | | 11,254.20 | 11,254.20 | | 0.00 |
| ATM 4-2010 Fire Hydrant Maintenance | 10,000.00 | | 10,000.00 | 0.00 | 10,000.00 | 0.00 |
| ATM 4-2010 Facilities Manager | 15,000.00 | | 15,000.00 | 0.00 | 15,000.00 | 0.00 |
| ATM 4-2011 Police Cruiser | 884.01 | | 884.01 | 884.01 | | 0.00 |
| Town Hall Capital Project Balance | 23,974.54 | | 23,974.54 | 0.00 | 23,974.54 | 0.00 |
| ATM 4-2010 Howes House/Library Well | 5,496.14 | | 5,496.14 | 4,964.40 | 531.74 | 0.00 |
| ATM 4-2010 Police Tactical | 140.39 | | 140.39 | 107.00 | 33.39 | 0.00 |
| ATM 4-2010 Microfiche Project | 348.42 | | 348.42 | 120.00 | 228.42 | 0.00 |
| ATM 4-2010 Town Building Inspections | 1,000.00 | | 1,000.00 | 0.00 | 1,000.00 | 0.00 |
| ATM 4-2009 Fire Hydrant Maintenance | 4,430.20 | | 4,430.20 | 0.00 | | 4,430.20 |
| ATM 4-2009 Headstone Repair | 6,760.65 | | 6,760.65 | 0.00 | | 6,760.65 |
| ATM 4-2007 Estuary Study Year 3 | 12,000.00 | | 12,000.00 | 6,410.69 | 5,589.31 | 0.00 |
| ATM 4-2006 Estuary Study Year 2 | 13,750.00 | | 13,750.00 | 13,750.00 | | 0.00 |
| FY2004 Estuary Project | 13,750.00 | | 13,750.00 | 13,750.00 | | 0.00 |
| Sub-total: Prior Year Warrant Articles | 419,767.43 | 0.00 | 419,767.43 | 289,107.77 | 119,468.81 | 11,190.85 |
| TOTAL PRIOR YEAR BALANCE FORWARDS | 428,878.25 | 0.00 | 428,878.25 | 297,391.05 | 120,296.35 | 11,190.85 |
| Other Budget Items | | | | | | |
| Debt Service Int Raised on Recap | 41,578.75 | | 41,578.75 | 41,578.75 | | 0.00 |
| State Cherry Sheet Assessments | 182,193.00 | | 182,193.00 | 181,153.00 | | 1,040.00 |
| GRAND TOTAL GENERAL FUND | 15,673,365.23 | 265,607.56 | 15,938,972.79 | 15,321,364.11 | 366,371.10 | 251,237.58 |

Town of West Tisbury, Massachusetts
Combined Balance Sheet - All Fund Types and Account Groups
as of 30 June 2014

| | Governmental Fund Types | | | Fiduciary Fund Types | General Long-term Obligations | Totals (Memo Only) |
|--|-------------------------|-----------------|------------------|----------------------|-------------------------------|--------------------|
| | General | Special Revenue | Capital Projects | Trust & Agency | | |
| Assets & Other Debits | | | | | | |
| Cash and cash equivalents | 1,765,623 | 1,372,292 | 153,249 | 983,132 | | 4,274,296 |
| Property Tax Receivable: | | | | | | |
| Real Estate | 343,595 | 10,736 | | | | 354,331 |
| Personal | 30,220 | | | | | 30,220 |
| Allowance for A/E | (304,279) | | | | | (304,279) |
| Other Receivables | | | | | | |
| Motor Vehicle Excise | 195,637 | | | | | 195,637 |
| Boat Excise | 2,286 | | | | | 2,286 |
| Tax Liens | 102,001 | 2,077 | | | | 104,078 |
| Septic Loans | | 11,667 | | | | 11,667 |
| Other Assets (Foreclosures) | 75,064 | 258 | | | 222,178 | 75,322 |
| Bonds Authorized (Memo) | | | | | | 222,178 |
| Amounts to be provided for retirement of long term obligations | | | | | | |
| Total Assets & Other Debits | 2,210,148 | 1,397,030 | 153,249 | 983,132 | 10,075,000 | 10,075,000 |
| Liabilities & Fund Equity | | | | | 10,297,178 | 15,040,737 |
| Warrants Payable | 106,253 | 16,944 | 1,145 | 636 | | 124,978 |
| Other Liabilities | 34,190 | | 124,013 | 46,572 | | 204,775 |
| BAN Payable | | | | | | 0 |

| | General | Special Revenue | Capital Projects | Trust & Agency | General Long-term Obligations | Totals (Memo Only) |
|--------------------------------------|-----------|--------------------|---------------------|-------------------|-------------------------------------|--------------------------|
| Deferred Revenue | | | | | | |
| Property Tax | 69,537 | 10,736 | | | | 80,273 |
| Motor Vehicle Excise | 195,637 | | | | | 195,637 |
| Boat Excise | 2,286 | | | | | 2,286 |
| Tax Liens | 102,001 | 2,077 | | | | 104,078 |
| Foreclosures | 75,064 | 258 | | | | 75,322 |
| Septic Loans | | 11,667 | | | | 11,667 |
| Bonds Authorized and Unissued (Memo) | | | | | 222,178 | 222,178 |
| Landfill Closure & post closure cost | | | | | 98,000 | 98,000 |
| Bonds Payable | | | | | 9,977,000 | 9,977,000 |
| Total Liabilities | 584,969 | 41,682 | 125,158 | 47,207 | 10,297,178 | 11,096,194 |
| Fund Balances | | | | | | |
| Bonds Authorized-Offset (Memo) | | | | | | 0 |
| Reserved | | | | | | |
| Encumbrances & Continuing Articles | 349,119 | 690,142 | | | | 1,039,261 |
| Endowments | | | | | | 0 |
| Unreserved | | | | | | |
| Designated | 435,000 | 665,206 | 28,091 | 443,515 | | 1,571,812 |
| Unprovided Abatement/Exemptions | 0 | | | | | 0 |
| Appropriation Deficit (Snow & Ice) | (81,422) | | | | | (81,422) |
| Undesignated | 922,483 | | | 492,410 | | 1,414,893 |
| Total Fund Equity | 1,625,180 | 1,355,348 | 28,091 | 935,925 | 0 | 3,944,543 |
| Total Liabilities & Fund Equity | 2,210,148 | 1,397,030 | 153,249 | 983,132 | 10,297,178 | 15,040,737 |

**TOWN OF WEST TISBURY
COMBINED BALANCE SHEET BY FUND
as of June 2014**

GENERAL FUND

| Assets/Debit Balances | Liabilities/Fund Equity |
|-----------------------------------|-------------------------|
| Cash | 304,278.67 |
| Real Estate Tax Receivables | 106,253.28 |
| Personal Property Tax Receivables | 34,190.27 |
| Deferred Revenue/FY 2015 RE Tax | 16,366.36 |
| Tax Liens | 85,903.08 |
| MVE Tax Receivables | 102,001.30 |
| Vessel Tax Receivables | 75,063.66 |
| Tax Foreclosures | 195,636.85 |
| UFB/Appropriation Deficit (Snow) | 2,286.46 |
| | 31,866.63 |
| | 317,252.50 |
| | 435,000.00 |
| | 922,482.79 |
| | <u>2,628,581.85</u> |

SPECIAL REVENUE

| | | | |
|-------------------------------------|--------------|--------------------------------|-----------|
| Cash | 1,372,292.23 | Warrants Payable | 16,944.44 |
| CPA Surcharge Receivables | 10,735.80 | Deferred Revenue CPA Surcharge | 10,735.80 |
| CPA Surcharge Tax Liens Receivables | 2,076.99 | Deferred Revenue CPA Tax Liens | 2,076.99 |

| Assets/Debit Balances | | Liabilities/Fund Equity | |
|-------------------------|-----------|--|------------|
| CPA - Tax Foreclosures | 257.98 | Deferred Revenue CPA Foreclosures | 257.98 |
| Septic Loans Receivable | 11,666.93 | Deferred Revenue Septic Loans | 11,666.93 |
| | | CPA: | |
| | | Fund Balance/Reserved for Appropriations | 690,141.65 |
| | | Fund Balance/Encumbrances | 0.00 |
| | | Fund Balance/Reserved for Open Space | 198.57 |
| | | Fund Balance/Reserved for Housing | 2,000.00 |
| | | Fund Balance/Reserved for Historic Presev | 993.06 |
| | | Fund Balance/Unrestricted | 376,673.20 |
| | | Fund Balance/Island DTF Forfeitures | 15,168.03 |
| | | Fund Balance/Community Policing (State) | 0.00 |
| | | Fund Balance/MV Cultural Council (State) | 34,531.92 |
| | | Fund Balance/State Aid to Libraries | 11,116.95 |
| | | Fund Balance/Elderly Grant (State) | 0.00 |
| | | Fund Balance/Green Community Grant (State) | 34,707.50 |
| | | Fund Balance/WRRRP Highway Grant (State) | (7,213.81) |
| | | Fund Balance/Other State | 0.00 |
| | | Fund Balance/Other Government | 9,738.00 |
| | | Fund Balance/Library Morse Mem Grant | 4,468.00 |
| | | Fund Balance/Comcast Tech Grant | 1,476.27 |
| | | Fund Balance/Sale of Cem.Lots | 44,910.65 |
| | | Fund Balance/Wetlands Protection | 26,952.86 |
| | | Fund Balance/Septic Sys. Repairs | 81,737.80 |
| | | Fund Balance/MIAA Safety Grant | (199.90) |

| Assets/Debit Balances | | Liabilities/Fund Equity |
|-----------------------|------------------------------|---|
| | | Fund Balance/Gifts 17,941.54 Fund Balance/Revolving Fund Refuse Dist 8,574.00 Fund Balance/Revolving Fund BOH 1,406.50 Fund Balance/Revolving Wetland By-Law Fees 25.00 <u>1,397,029.93</u> |
| | CAPITAL PROJECTS | |
| Cash | 153,249.25 | Warrant Payable 1,145.00 Retainage/Police Station Construction 109,013.00 Retainage/Library Construction 15,000.00 Fund Balance/Police Station Project 15,433.75 Fund Balance/Library Building Project 12,657.50 <u>153,249.25</u> |
| | NON-EXPENDABLE TRUSTS | |
| Cash | 65,533.45 | Fund Balance/Cemetery Funds 59,990.00 Fund Balance/Library Funds 5,543.45 <u>65,533.45</u> |
| | EXPENENENDABLE TRUSTS | |
| Cash | 871,023.76 | Warrants Payable 632.53 Fund Balance/Stabilization 492,409.80 Fund Balance/Stabilization-Ambulance 53,927.68 |

| Assets/Debit Balances | | Liabilities/Fund Equity |
|---------------------------------------|-------------------|--|
| | | Fund Balance/Stabilization-Bldg Maint |
| | | Fund Balance/Stabilization-Fire Department |
| | | Fund Balance/Terminated Emp Reserve |
| | | Fund Balance/Cemeteries |
| | | Fund Balance/Affordable Housing Trust |
| | | Fund Balance/Libraries |
| | | Fund Balance/Conservation |
| | <u>871,023.76</u> | <u>871,023.76</u> |
| | | AGENCY |
| Cash | | Warrants Payable |
| | 46,574.57 | Agency Balance/Payroll |
| | | Agency Balance/Licenses Town Clerk |
| | | Agency Balance/Dog Tax |
| | | Agency Balance/Escrow Account |
| | | Agency Balance/Consultants (44-53G) |
| | <u>46,574.57</u> | <u>46,574.57</u> |
| | | LONG-TERM DEBT/OBLIGATIONS |
| Bonds Authorized | | Bond Authorized and Unissued |
| Amts to be Provided for Retirement of | 222,178.00 | Bonds Payable |
| Long Term Obligations | 10,075,000.00 | Landfill Closure & Post Closure Costs |
| | | 222,178.00 |
| | | 9,977,000.00 |
| | | 98,000.00 |

SCHEDULE OF DEBT OUTSTANDING, ISSUED, AND RETIRED
July 1, 2013 - June 30, 2014

| | Balance 06/30/2013 | Issued FY 2014 | Retired FY 2014 | Balance 06/30/2014 | Interest Paid FY 2014 |
|-------------------------------|-------------------------------|---------------------------|----------------------------|-------------------------------|----------------------------------|
| <u>Long Term Debt</u> | | | | | |
| Public Safety Building | 300,000.00 | 0.00 | 150,000.00 | 150,000.00 | 8,250.00 |
| Land Purchase (H.Goethals) | 60,000.00 | 0.00 | 30,000.00 | 30,000.00 | 1,650.00 |
| Town Hall Renovation | 3,735,000.00 | 0.00 | 235,000.00 | 3,500,000.00 | 107,506.25 |
| Field Gallery Property | 216,000.00 | 0.00 | 64,000.00 | 152,000.00 | 3,920.00 |
| Library Renovation | 0.00 | 1,500,000.00 | | 1,500,000.00 | 17,137.50 |
| Reconstruction of Roads | 0.00 | 2,200,000.00 | | 2,200,000.00 | 24,441.25 |
| Police Station Construction | 0.00 | 2,445,000.00 | | 2,445,000.00 | 0.00 |
| School Addition | 345,000.00 | 0.00 | 345,000.00* | 0.00 | 18,112.50* |
| Total - Long Term Debt | <u>4,656,000.00</u> | <u>6,145,000.00</u> | <u>824,000.00</u> | <u>9,977,000.00</u> | <u>181,017.50</u> |

*West Tisbury paid a total of \$236,921.00 (the amount of the State Reimbursement) towards principal and interest; balance reimbursed by the Up-Island Regional School District.

| | | | | | |
|--|---------------------|-------------|---------------------|-------------|------------------|
| <u>Short Term Debt</u> | | | | | |
| Library Renovation - ATM 04/10/2012 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 18,754.12 |
| Reconstruction of Roads - ATM 04/10/2012 | 2,615,000.00 | 0.00 | 2,615,000.00 | 0.00 | 32,683.38 |
| Police Station Construction - ATM 04/09/2013 | 2,495,000.00 | 0.00 | 2,495,000.00 | 0.00 | 37,425.00 |
| Total - Short Term Debt | <u>6,610,000.00</u> | <u>0.00</u> | <u>6,610,000.00</u> | <u>0.00</u> | <u>88,862.50</u> |

Bonds Authorized and Unissued

| | |
|-----------------------------|------------|
| Reconstruction of Roads | 172,178.00 |
| Police Station Construction | 50,000.00 |

SUMMARY OF APPROPRIATION ACCOUNTS
July 1, 2014 - December 31, 2014

| | Appropriation/ Balance Forward | Year To Date | Appropriation Balance |
|---------------------------------|-----------------------------------|--------------|--------------------------|
| FY 2015 BUDGET | | | |
| General Government | | | |
| 114-5110 Moderator Salary | 370.00 | 0.00 | 370.00 |
| 114-5700 Moderator Expenses | 970.00 | 20.00 | 950.00 |
| 122-5110 Selectmen Salaries | 11,050.00 | 5,000.00 | 6,050.00 |
| 122-5120 Selectmen Pers Serv | 143,073.05 | 68,124.35 | 74,948.70 |
| 122-5700 Selectmen Expenses | 14,500.00 | 4,535.10 | 9,964.90 |
| 131-5120 FinCom Pers Serv | 2,516.85 | 188.62 | 2,328.23 |
| 131-5700 FinCom Expenses | 2,225.00 | 155.00 | 2,070.00 |
| 132-5700 Reserve Fund | 31,200.00 | 0.00 | 31,200.00 |
| 133-5300 Annual Audit | 12,000.00 | 0.00 | 12,000.00 |
| 135-5120 Accountant Pers Serv | 86,337.43 | 41,113.72 | 45,223.71 |
| 135-5700 Accountant Expenses | 1,520.00 | 220.63 | 1,299.37 |
| 141-5110 Assessors Salaries | 3,000.00 | 1,500.00 | 1,500.00 |
| 141-5120 Assessors Pers Serv | 131,141.10 | 61,344.36 | 69,796.74 |
| 141-5305 Assessors Legal | 30,000.00 | 0.00 | 30,000.00 |
| 141-5700 Assessors Expenses | 30,375.00 | 12,515.00 | 17,860.00 |
| 145-5110 Treasurer Salaries | 80,224.61 | 38,181.99 | 42,042.62 |
| 145-5700 Treasurer Expenses | 4,720.00 | 926.11 | 3,793.89 |
| 146-5110 Collector Salaries | 81,841.56 | 40,920.75 | 40,920.81 |
| 146-5700 Collector Expenses | 21,685.00 | 3,815.04 | 17,869.96 |
| 151-5300 Legal | 60,000.00 | 7,555.82 | 52,444.18 |
| 152-5120 Personnel Bd Pers Serv | 10,017.72 | 3,755.60 | 6,262.12 |
| 152-5700 Personnel Bd Expenses | 800.00 | 348.10 | 451.90 |
| 155-5120 Data Proc Pers Serv | 3,500.00 | 1,750.00 | 1,750.00 |
| 155-5700 Data Proc Expenses | 71,520.00 | 40,421.19 | 31,098.81 |
| 158-5305 Tax Foreclosure Legal | 10,750.00 | 750.00 | 10,000.00 |
| 158-5700 Tax Foreclosure | 150.00 | 0.00 | 150.00 |
| 161-5110 Town Clerk Salaries | 50,020.65 | 25,010.31 | 25,010.34 |
| 161-5700 Town Clerk Expenses | 1,655.00 | 162.75 | 1,492.25 |
| 162-5120 Elections Pers Serv | 2,300.00 | 881.00 | 1,419.00 |
| 162-5700 Elections Expenses | 5,600.00 | 3,572.70 | 2,027.30 |
| 163-5120 Registrars Salaries | 250.00 | 50.00 | 200.00 |
| 163-5700 Registrars Expenses | 900.00 | 0.00 | 900.00 |
| 171-5120 ConCom Pers Serv | 43,935.35 | 20,504.04 | 23,431.31 |
| 171-5700 ConCom Expenses | 3,350.00 | 437.98 | 2,912.02 |
| 175-5110 Planning Bd Salaries | 5,000.00 | 2,500.00 | 2,500.00 |
| 175-5120 Planning Bd Pers Serv | 44,927.63 | 19,726.55 | 25,201.08 |
| 175-5700 Planning Bd Expenses | 6,245.00 | 349.23 | 5,895.77 |
| 176-5120 ZBA Pers Serv | 44,626.32 | 21,212.13 | 23,414.19 |
| 176-5305 ZBA Legal | 4,000.00 | 271.50 | 3,728.50 |
| 176-5700 ZBA Expenses | 3,725.00 | 798.42 | 2,926.58 |
| 177-5600 MV Commission | 138,250.00 | 138,250.00 | 0.00 |
| 179-5120 AH Com Pers Serv | 8,742.00 | 2,833.87 | 5,908.13 |

| | Appropriation/ Balance Forward | Year To Date | Appropriation Balance |
|----------------------------------|-----------------------------------|--------------|--------------------------|
| 179-5700 AH Com Expenses | 1,000.00 | 0.00 | 1,000.00 |
| 179-5305 AHC Legal | 3,000.00 | 0.00 | 3,000.00 |
| 192-5700 Town Hall Expenses | 80,550.00 | 42,522.43 | 38,027.57 |
| 193-5700 Property Insurance | 87,000.00 | 94,905.12 | (7,905.12) |
| 195-5700 Town Report Expenses | 6,000.00 | 0.00 | 6,000.00 |
| 196-5120 Town Clock Pers Serv | 250.00 | 0.00 | 250.00 |
| Sub-total : General Government | 1,386,814.27 | 707,129.41 | 679,684.86 |
| Public Safety | | | |
| 210-5120 Police Pers Serv | 964,706.99 | 457,492.25 | 507,214.74 |
| 210-5700 Police Expenses | 127,130.00 | 83,233.46 | 43,896.54 |
| 220-5120 Fire Pers Serv | 134,000.00 | 47,249.98 | 86,750.02 |
| 220-5700 Fire Expenses | 186,600.00 | 69,512.81 | 117,087.19 |
| 231-5600 Tri-Town Ambulance | 197,508.73 | 197,508.73 | 0.00 |
| 241-5120 Bldg Inspect Pers Serv | 115,549.85 | 52,862.21 | 62,687.64 |
| 241-5700 Bldg Inspect Expenses | 10,555.00 | 3,333.84 | 7,221.16 |
| 291-5120 Emer Mgt Pers Serv | 9,000.00 | 3,500.00 | 5,500.00 |
| 291-5700 Emer Mgt Expenses | 5,970.00 | 2,555.00 | 3,415.00 |
| 292-5120 ACO Pers Serv | 62,177.07 | 27,508.16 | 34,668.91 |
| 292-5700 ACO Expenses | 9,400.00 | 3,919.37 | 5,480.63 |
| 294-5110 Tree Warden Salaries | 2,500.00 | 1,250.00 | 1,250.00 |
| 294-5120 Tree Warden Pers Serv | 1,200.00 | 0.00 | 1,200.00 |
| 294-5700 Tree Warden Expenses | 10,000.00 | 1,175.00 | 8,825.00 |
| 296-5700 Dutch Elm Disease | 800.00 | 0.00 | 800.00 |
| 297-5700 Insect Pest Control | 1,400.00 | 0.00 | 1,400.00 |
| 298-5120 Shellfish Pers Serv | 5,000.00 | 2,475.00 | 2,525.00 |
| 298-5700 Shellfish Expenses | 3,650.00 | 3,115.16 | 534.84 |
| 299-5700 MV Shellfish Group | 36,000.00 | 36,000.00 | 0.00 |
| Sub-total: Public Safety | 1,883,147.64 | 992,690.97 | 890,456.67 |
| Education | | | |
| 311-5600 Up-Island RSD | 6,368,210.12 | 3,184,105.06 | 3,184,105.06 |
| 313-5600 MVRHS District | 2,522,665.41 | 1,261,332.71 | 1,261,332.70 |
| Sub-total: Education | 8,890,875.53 | 4,445,437.77 | 4,445,437.76 |
| Public Works | | | |
| 421-5120 Super Streets Pers Srv | 19,500.00 | 9,750.00 | 9,750.00 |
| 422-5120 Highway Pers Serv | 100,802.42 | 46,207.52 | 54,594.90 |
| 422-5700 Highway Expenses | 63,000.00 | 19,177.22 | 43,822.78 |
| 423-5700 Snow & Ice | 40,000.00 | 0.00 | 40,000.00 |
| 424-5700 Street Lights | 7,900.00 | 1,970.05 | 5,929.95 |
| Sub-total: Public Works | 231,202.42 | 77,104.79 | 154,097.63 |
| Sanitation | | | |
| 433-5120 Town Landfill Pers Serv | 50.00 | 0.00 | 50.00 |
| 433-5600 Town Landfill Intergov | 46,000.00 | 8,974.22 | 37,025.78 |
| 433-5700 Town Landfill Expenses | 3,400.00 | 0.00 | 3,400.00 |
| 439-5600 MVRDRRD Intergov | 111,859.07 | 55,929.53 | 55,929.54 |
| Sub-total: Sanitation | 161,309.07 | 64,903.75 | 96,405.32 |

| | Appropriation/ Balance Forward | Year To Date | Appropriation Balance |
|---|-----------------------------------|---------------------|--------------------------|
| Human Services | | | |
| 522-5700 Health Services | 17,636.00 | 6,516.25 | 11,119.75 |
| 491-5120 Cemeteries Pers Serv | 2,500.00 | 934.96 | 1,565.04 |
| 491-5700 Cemeteries Expenses | 17,900.00 | 6,953.12 | 10,946.88 |
| 510-5110 BOH Salaries | 3,000.00 | 1,500.00 | 1,500.00 |
| 510-5120 BOH Pers Serv | 83,097.38 | 40,361.68 | 42,735.70 |
| 510-5700 BOH Expenses | 8,445.00 | 1,970.59 | 6,474.41 |
| 540-5700 Island COA | 43,739.24 | 21,869.64 | 21,869.60 |
| 541-5120 UpIsland COA Per Serv | 234,021.96 | 111,314.82 | 122,707.14 |
| 541-5700 UpIsland COA Expense | 18,150.00 | 12,833.43 | 5,316.57 |
| 543-5700 Veterans Benefits | 4,000.00 | 0.00 | 4,000.00 |
| Sub-total: Human Services | 432,489.58 | 204,254.49 | 228,235.09 |
| Culture & Recreation | | | |
| 610-5120 Library Pers Serv | 376,037.88 | 182,522.45 | 193,515.43 |
| 610-5700 Library Expenses | 218,600.00 | 102,222.57 | 116,377.43 |
| 620-5110 P&R Com Salaries | 830.00 | 332.00 | 498.00 |
| 620-5120 P&R Pers Serv | 20,232.72 | 9,990.39 | 10,242.33 |
| 620-5700 P&R Expenses | 1,450.00 | 499.52 | 950.48 |
| 632-5120 Beaches Pers Serv | 75,252.07 | 59,509.03 | 15,743.04 |
| 632-5700 Beaches Expenses | 12,325.00 | 5,833.03 | 6,491.97 |
| 640-5120 Rec Programs Pers Serv | 9,914.48 | 4,765.80 | 5,148.68 |
| 640-5700 Rec Programs Expenses | 8,750.00 | 2,523.27 | 6,226.73 |
| 650-5700 Town Grounds | 7,250.00 | 2,283.50 | 4,966.50 |
| 690-5700 Historic District | 500.00 | 52.50 | 447.50 |
| 691-5700 Historical Commission | 350.00 | 0.00 | 350.00 |
| 692-5600 Cultural Council | 2,000.00 | 2,000.00 | 0.00 |
| Sub-total: Culture & Recreation | 733,492.15 | 372,534.06 | 360,958.09 |
| Debt Service | | | |
| 710-5910 Principal-Long Term | 824,000.00 | 699,000.00 | 125,000.00 |
| 751-5915 Interest-Long Term | 264,426.75 | 135,483.88 | 128,942.87 |
| 752-7925 Interest-Short Term | 1,250.00 | 0.00 | 1,250.00 |
| Sub-total: Debt Service | 1,089,676.75 | 834,483.88 | 255,192.87 |
| Benefits | | | |
| 911-5170 County Retirement | 341,840.00 | 341,840.00 | 0.00 |
| 912-5170 Workers Comp Ins | 8,000.00 | 7,244.31 | 755.69 |
| 913-5170 Unemployment | 4,400.00 | 3,901.00 | 499.00 |
| 914-5170 Health Insurance | 637,000.00 | 360,184.96 | 276,815.04 |
| 915-5170 Life Insurance | 2,200.00 | 1,072.08 | 1,127.92 |
| 916-5170 Employers Medicare | 36,700.00 | 18,878.43 | 17,821.57 |
| 945-5740 Public Official Liability | 14,950.00 | 13,777.00 | 1,173.00 |
| Sub-total: Benefits | 1,045,090.00 | 746,897.78 | 298,192.22 |
| TOTAL BUDGET ITEMS | 15,854,097.41 | 8,445,436.90 | 7,408,660.51 |
| FY 2015 STATE CHERRY SHEET ASSESSMENTS | | | |
| 820-5600 State-Air Pollution | 3,167.00 | 1,584.00 | 1,583.00 |
| 821-5600 State-RTA | 111,898.00 | 55,950.00 | 55,948.00 |

| | Appropriation/ Balance Forward | Year To Date | Appropriation Balance |
|------------------------------------|-----------------------------------|------------------|--------------------------|
| 824-5600 State Non-Renew MVE | 4,180.00 | 2,092.00 | 2,088.00 |
| 830-5600 County Assessment | 66,260.00 | 0.00 | 66,260.00 |
| TOTAL FY 2014 | | | |
| CHERRY SHEET ASSESSMENTS | 185,505.00 | 59,626.00 | 125,879.00 |
| FY 2015 WARRANT ARTICLES | | | |
| ATM 2014 Term Employee Reserve | 15,000.00 | 0.00 | 15,000.00 |
| ATM 2014 Assessors Revaluation | 24,000.00 | 0.00 | 24,000.00 |
| ATM 2014 Personnel Comp Study | 20,000.00 | 8,500.00 | 11,500.00 |
| ATM 2014 DCRHA FY 2015 | 38,593.00 | 38,593.00 | 0.00 |
| ATM 2014 Fire Stabilization Fund | 70,000.00 | 0.00 | 70,000.00 |
| ATM 2014 School Com Adult Ed | 13,482.00 | 13,482.00 | 0.00 |
| ATM 2014 State Rd Crosswalk | 5,000.00 | 0.00 | 5,000.00 |
| ATM 2014 County Health Access | 31,342.00 | 0.00 | 31,342.00 |
| TOTAL FY 2013 | | | |
| WARRANT ARTICLES | 217,417.00 | 60,575.00 | 156,842.00 |
| PRIOR YEAR BALANCE FORWARDS | | | |
| FY 2014 Encumbrances | | | |
| Cemetery Mapping | 827.54 | 0.00 | 827.54 |
| Police Equipment | 6,662.80 | 4,017.00 | 2,645.80 |
| Fire Dept Maintenance | 14,350.00 | 7,390.06 | 6,959.94 |
| Assessors Printer Duplex | 179.00 | 179.00 | 0.00 |
| Computer Upgrades | 2,995.00 | 2,995.00 | 0.00 |
| Highway Equipment | 4,007.29 | 4,007.29 | 0.00 |
| EMD Laptop and Printer | 1,840.00 | 1,840.00 | 0.00 |
| BOH Landfill Maintenance | 1,005.00 | 1,005.00 | 0.00 |
| Sub-total: FY 2014 Encumbrances | 31,866.63 | 21,433.35 | 10,433.28 |
| Prior Year Warrant Articles | | | |
| ATM 2013 Police Vehicle | 90.47 | 0.00 | 90.47 |
| ATM 2013 Fire Station 1 Generator | 30,000.00 | 0.00 | 30,000.00 |
| ATM 2013 School | | | |
| Administration Bldg | 31,976.00 | 31,976.00 | 0.00 |
| ATM 2013 Assessors Revaluation | 24,000.00 | 0.00 | 24,000.00 |
| ATM 2014 Watershed Study | 15,000.00 | 0.00 | 15,000.00 |
| ATM 2014 Courthouse Rd | | | |
| Bldg Repair | 10,000.00 | 5,329.66 | 4,670.34 |
| ATM 2014 Library Construction | 18,390.00 | 3,465.00 | 14,925.00 |
| ATM 2013 Library form Dog Fund | 2,897.19 | 137.75 | 2,759.44 |
| ATM 2012 Assessors Revaluation | 24,000.00 | 17,822.13 | 6,177.87 |
| ATM 2012 Fire Truck Acquisition | 5,844.79 | 57.25 | 5,787.54 |
| ATM 2013 Mill Brook | | | |
| Watershed Study | 15,030.00 | 0.00 | 15,030.00 |
| ATM 2011 21 Triennial Revaluation | 17,236.62 | 17,236.62 | 0.00 |
| STM 11-15-11 Greenlands Maint | 1,000.00 | 0.00 | 1,000.00 |

| | Appropriation/ Balance Forward | Year To Date | Appropriation Balance |
|--|---|---------------------|----------------------------------|
| ATM 2012 Road Reconstruction | | | |
| Balance | 65,430.03 | 0.00 | 65,430.03 |
| ATM 2010 Hydrant Maintenance | 10,000.00 | 0.00 | 10,000.00 |
| ATM 2010 Facilities Manager | 15,000.00 | 0.00 | 15,000.00 |
| Balance of TH Renovation | 23,974.54 | 0.00 | 23,974.54 |
| ATM 2010 HH/Library Well | 531.74 | 0.00 | 531.74 |
| ATM 2010 Police Tactical Expense | 33.39 | 0.00 | 33.39 |
| ATM 2010 Microfiche Project | 228.42 | 0.00 | 228.42 |
| ATM 2010 Town Building Inspections | 1,000.00 | 0.00 | 1,000.00 |
| ATM 4-10-07 Estuary Study Year 3 | 5,589.31 | 5,589.31 | 0.00 |
| Sub-total: Prior Year Warrant Articles | 317,252.50 | 81,613.72 | 235,638.78 |
| TOTAL PRIOR YEAR | | | |
| BALANCE FORWARDS | 349,119.13 | 103,047.07 | 246,072.06 |

REPORT OF THE TREASURER

JUNE 30, 2014

To the Selectmen and Citizens of West Tisbury:

The Town began the fiscal year with \$4,656,000 in outstanding long-term direct debt, and we retired \$824,000 in principal. The Town also retired \$6,610,000 in short-term debt and issued in its place a total of \$6,145,000 in new long-term debt for the library, police station and highway capital projects. So the year ended with \$9,977,000 in outstanding long-term direct debt. In addition, the town shares responsibility for regional debt through entities such as the school and refuse districts. I invite you to review the annual report of the Capital Improvements Planning Committee for a projection of future capital spending, including projected borrowing.

We continued to receive substantial payments on parcels in tax title foreclosure, with a number of taxpayers entering into payment plan agreements. Nineteen parcels were paid off entirely, none were foreclosed, and eleven had new tax liens recorded. So the year began with 20 and ended with 12 parcels with tax liens.

My reports on Receipts and Expenditures and on Assets follow.

Respectfully submitted,

Katherine Logue
Treasurer

BALANCE IN CASH AND INVESTMENT

| | |
|--------------------------------------|-----------------------|
| ACCOUNTS AS OF JUNE 30, 2013: | \$9,758,074.27 |
|--------------------------------------|-----------------------|

RECEIPTS:

| | |
|--|-----------------|
| Total Receipts | \$24,820,305.40 |
| (including taxes, interest and other investment income, bond proceeds, and departmental and miscellaneous receipts) | |

EXPENDITURES:

| | | |
|---------------------|-------------------|-------------------|
| Orders of Selectmen | (\$30,305,237.07) | |
| Less Voided Checks | \$1,153.84 | |
| Net Expenditures: | | (\$30,304,083.23) |

BALANCE IN CASH AND INVESTMENT

| | |
|--------------------------------------|-----------------------|
| ACCOUNTS AS OF JUNE 30, 2014: | \$4,274,296.44 |
|--------------------------------------|-----------------------|

**REPORT OF ASSETS
JUNE 30, 2014**

CASH/CHECKS IN OFFICE: **\$100.00**

CHECKING ACCOUNT: **\$93,611.97**

SAVINGS/NOW ACCOUNTS:

Library Postage \$150.63

SUBTOTAL, SAVINGS/NOW ACCOUNTS: **\$150.63**

MONEY MARKET AND OTHER INVESTMENTS:

| | |
|--|--------------|
| Affordable Housing Trust Fund | \$143,547.34 |
| Ambulance Stabilization Fund | 53,927.68 |
| Bond Proceeds | 277,368.95 |
| Building Maintenance Stabilization Fund | 25,007.19 |
| Community Preservation Fund | 1,070,715.85 |
| Conservation Fund | 63,395.81 |
| Escrow Account (Projects) | 25,013.56 |
| Fire Equipment Stabilization Fund | 71,875.96 |
| Floss E. Mayhew Fund (Cemetery) | 1,142.94 |
| ICS Investment | 783,860.34 |
| Jessie C. Martin Fund (Library) | 273.21 |
| Library Gift Fund | 1,236.92 |
| M. V. Regional Cultural Council | 38,810.92 |
| Perpetual Care (Cemetery) | 60,251.18 |
| Priscilla Hancock Fund (Library) | 7,252.96 |
| Project Review/53G Account | 21,330.58 |
| Stabilization Fund (Undesignated) | 492,409.80 |
| Sweep/Investment Money Market | 1,023,416.04 |
| Tax Revenue Lockbox | 0.00 |
| Terminated Employees Compensated Absence | 15,034.28 |
| William T. Rotch Fund (Cemetery) | 4,562.33 |

SUBTOTAL, INVESTMENTS: **\$4,180,433.84**

TOTAL CASH AND INVESTMENTS: **\$4,274,296.44**

REPORT OF THE TREE WARDEN

Hello All:

This past year was below average regarding tree removal. There are still lots of questions about the Gall Wasp. No answers yet. Many people have mentioned seeing Winter Moths, as did I. We will see how that relates to any defoliation next year.

Thanks to Jen, Jesse, Richie, Vinny, and Mark, you make my job easy.

Here are the highlights of the last season:

- 6 dead trees removed from town road sides
- 39 phone calls from town residents with questions or concerns
- 1 board meetings attended
- 9 site visits
- 1.5 days of pruning work
- 4 stumps ground

As I do every year, I attended the annual New England Grows Conference in Boston and was able to see the latest in techniques, tools and ideas, and speak with many industry professionals about the issues, bugs and diseases of concern in our area. This coming year I am intending to join the MA Tree Wardens Association to further my knowledge.

As always, I am happy to serve.

Sincerely,

Jeremiah Brown
Tree Warden

REPORT OF THE TRI-TOWN AMBULANCE

To the Honorable Board of Selectman
and Residents of the Town of West Tisbury:

Tri-Town Ambulance is proudly staffed by a team of dedicated and well trained Emergency Medical Technicians (at the Basic, Intermediate, and Paramedic levels) who are committed to serving their island community. Tri-Town Ambulance continues to change and adapt to the changing needs of its community, as well as its residents. The volunteers, that make up the majority of Tri-Town Ambulance, are dedicated to providing top notch care to both summer and year round residents, and without them Tri-Town Ambulance would not be able to function.

There are several significant changes that have occurred over the past year.

- We are happy to welcome several new EMT's and paramedics this year to our staff. We have two EMT's who passed the EMT course this year, they are Belinda Booker (Aquinnah) and Luke Sudarsky (West Tisbury). We also have several new per diem paramedics who have joined our squad, both from the island and off island. They are Christopher Greim (West Barnstable), Myriah Hallinan (Middleboro) and Traci Monteith (West Tisbury). We also had one of our EMT's, Eamonn Solway (West Tisbury), further his training by becoming a paramedic.
- In June of this year, the Tri-Town Ambulance Service was extremely fortunate in being able to save one of our community members. With a quick response from one of our EMT's, Kristina West, she quickly Identified the need for CPR and provided it to the patient. Several other agencies, and community members, quickly aided Kristina in her efforts while EMT's and paramedics were responding. Without Kristina, and a community effort, we would not have been able to save the life that we did.
- In may of this year, Tri-Town Ambulance purchased a 2013 Ford Interceptor. This new "Response Vehicle" was used to replace one of our aging response vehicles. The new vehicle allows EMT's and Paramedics to respond quickly, and safely, to emergencies in an effort to provide the best patient care possible.
- During the visit of President Obama, Tri-Town Ambulance was again able to serve the President by assisting in the Presidential Motorcade. With equipment donated by Tisbury Ambulance Tri-Town was able to stock its back up ambulance, which allowed there to be an ambulance with the president whenever needed while still providing the up island communities with three ambulances during the busiest part of the year. This venture would not have been possible without the service of island wide EMT's and paramedics who assisted Tri-Town with this venture.

- During October, Breast Cancer awareness month, the Tri-Town Ambulance Benevolent Association supported the fight for breast cancer by modifying our uniforms to include the breast cancer ribbon. In addition to having the ribbon as part of our uniform, the Tri-Town Ambulance Benevolent Association also donated over \$500.00, to the Island Cancer Support Group.

This year remained a busy year, below are the reported runs for the year ending December 31, 2014:

Total Ambulance Runs: **332**

- West Tisbury: 192 Ambulance Runs (57.8%% of total ambulance runs)
 - Medical Emergencies: 159
 - Motor Vehicle Accidents: 30
 - Fire Standby: 3
- Chilmark: 99 Ambulance Runs (29.8%)
 - Medical Emergencies: 82
 - Motor Vehicle Accidents: 16
 - Fire Standby: 1
- Aquinnah: 37 ambulance runs (11.1%)
 - Medical Emergencies: 36
 - Motor Vehicle Accidents: 1
 - Fire Standby: 0
- Mutual Aid to Edgartown, Oak Bluffs, Tisbury and CuttyHunk: 4 Ambulance Runs (1.2%)

Tri-Town Ambulance would like to thank its Committee members for their continued service and guidance. The committee is comprised of one selectman from each of the three towns as well the medical director from MVH. The committee members are as follows:

- West Tisbury- Selectman Cynthia Mitchell (Chairperson)
- Chilmark- Selectman Jonathan Mayhew
- Aquinnah- Selectman James Newman
- Medical Control- Dr. Karen Casper

We would like to thank the following organizations/people for their continued support over the past year. Without these organizations, we would not be able to provide the highest level of patient care to the people of Tri-Town.

- West Tisbury, Chilmark and Aquinnah Fire Departments
- West Tisbury, Chilmark and Aquinnah Police Departments
- The Dukes County Sheriff's Department:
 - Communication Center Dispatchers
- Tisbury, Oak Bluffs and Edgartown Ambulance Services
- Martha's Vineyard Hospital –
 - Emergency Department Personnel, Pharmacy Personnel

- Bardwell Electronics
- The Wampanoag Tribe of Gay Head (Aquinnah)
- SBS

Without the members of the squad, Tri-Town Ambulance would not function. These EMTs make themselves available year round to ensure that the people of their community receive high quality medical care in a timely manner. Please join us in our deep admiration and gratitude for the following:

Full Time Staff:

Paul “Zeke” Wilkins-Chief
Benjamin Retmier-Deputy Chief
Jason Hallett-Captain
Matthew Montanile-Lieutenant

EMT-Paramedics:

Stephanie Andrade Rogers
Hadley Antik
Renee Atherton
Jason Blandini
Brenden Cooney
Christopher Cowan
Kyle Gatchell
Christopher Greim
Myriah Hallinan
Tracey Jones
Traci Monteith
Brendan Murphy
Jeff Pratt
Eamonn Solway

EMT-Intermediates:

Peter Tennant

EMT-Basics:

Randhi Belain
Belinda Booker
Robyn and Simon Bollin
Julie Cartwright
Curtis Chandler
Gary Coates
Roger Cook
Curtis Chandler
Gary Coates
Diane Demoe
Alan Ganapol
Dawn Gompert
Ruby Gude
Pierce Harrer
Bruce and Jennifer Haynes
Jeffrey “Skipper” Manter
Paul Manning
Audrey Jeffers-Mayhew
Haley Krauss
Jennifer McCann
Heather McElhinney
Max Moreis
Jim Osmundsen
Farley Pedler
Luke Sudarsky
Garrison Vieira
Cindy West
Kristina West

Respectfully submitted,

Paul “Zeke” Wilkins
Ambulance Chief

REPORT OF THE WEST TISBURY EMERGENCY MANAGEMENT

Although an active hurricane season was predicted for the summer of 2014, only one named storm threatened us enough to require opening the Emergency Operations Center at the Fire Station 2, with 24-hour staffing by fire, EMS and police. In fact, a North Easter in the fall produced higher winds than the hurricane.

In the fall WTEM again participated in the planning and operation of the annual Seasonal Flu clinic. In addition to vaccinating a significant number of Island residents, this exercise serves as a drill of the Pandemic Preparedness system. That's why we continue to use the staging areas, which some clients find inconvenient. In the event of a real pandemic, which could include influenza, these staging areas would allow us to regulate flow to the distribution center, so that the caregivers there would not be overwhelmed.

WTEM applied for and received just over \$2000 in grants for 2014 from the Federal Emergency Management Agency. This type of grant is meant for the purchase of equipment and services that would not ordinarily be found in the municipal budget.

We network with other agencies through the monthly meetings of the Emergency Managers of the 7 towns of the County of Dukes County, including Gosnold, the Wampanoag Tribe, American Red Cross, The Salvation Army, and others as appropriate. In addition we traveled off-island to Massachusetts Emergency Management Agency meetings in Bridgewater and Worcester.

The Selectmen have appointed Russell Hartenstine as Assistant Emergency Manager, a position already budgeted for.

Respectfully submitted,

John Christensen
Emergency Management Director

REPORT OF THE UP-ISLAND COUNCIL ON AGING CENTER

To the Board of Selectmen:

The Up-Island Council on Aging (UPICOA) and Senior Center is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are responsible for the administration, development and coordination of elder programs. We are committed to expanding our programs to meet the ever-changing interests and needs of elders. Funding sources include local tax dollars, grants from the Massachusetts Executive Office of Elder Affairs and the Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop in activities from 8:30 a.m. to 4 p.m. Monday - Friday; and is home to a variety of social/cultural, educational and health programs. These programs resulted in the utilization of the senior center for an average of 168 hours per month in 2014.

- **33% of the total population of West Tisbury is 60 years of age & over**
- **35% of the total population of Chilmark is 60 years of age & over**
- **41% of the total population of Aquinnah is 60 years of age & over**
- **19.7% of the total population of MA is 60 years of age & over**

The proportion of Massachusetts's population that is 60 & older is growing more rapidly than other components of the population. The U.S. Census Bureau estimates that more than 25% of Massachusetts's population will be 60 & older by the year 2030.

Service Indicator Highlights January 1 – December 31, 2014 Unduplicated Count

Approximately 935 (increase of 6.86% since 2014) up-island residents (seasonal & year-round) sixty years of age and older and 43 individuals under the age of sixty received services and/or participated in our programs in 2014.

Social , Recreational & Cultural Programs

335 individuals participated in the following:

Day Trips (theatre, museums, symphony)

Recreational games (bridge, Mah Jong)

Lobster Picnic

Holiday Events

Off-Island Shopping Trips

Annual Cookout

Rug Hooking

Direct Service Programs

415 seniors received direct services in the following areas:

Surplus Food Distribution

File of Life (medical info. cards)

Fuel Assistance

Notary Public Services

| | |
|---|-----------------------------|
| Housing Assistance | Health Insurance Counseling |
| Transportation | Home Repair Program |
| Case Management | Telephone Reassurance Calls |
| Legal Assistance | Respite Care |
| Lifeline | Food Stamps |
| Client Support (assistance with errands, companionship & socialization) | |
| FEMA (Federal Emergency Management Association) | |

In-Kind Services and Goods

| | |
|--|------------------------------------|
| | Durable Medical Equipment |
| Fish (M.V. Bluefish Derby) | DVDS/Books on Tape |
| Reusable Shopping bags (Cronig's Market) | |
| | Fresh Vegetables (Island Gleaners) |

Educational Programs

288 people participated in the following educational programs:

| | |
|---------------------------|--------------------|
| Community Education Talks | Educational Talks |
| Writing Group | Watercolor Classes |
| Book Group | Discussion Group |

Nutrition Programs

41 individuals participated in the following nutrition programs:

Congregate Lunch
Home Delivered Meals (holiday meals included)

Health & Fitness Programs

272 individuals received and /or participated in the following:

| | |
|--|---------------------------|
| Podiatry Services | Strength Training Class |
| T'ai Chi Chih | Parkinson's Support Group |
| Yoga Class | Pilates |
| Qi Gong | Balletics |
| Smile Program (Free dental checks & cleanings) | |
| Chair Massage | |

Health Programs Sponsored by the Up-Island Boards of Health:

55 elders received the following services and/or participated in the following:

Monthly Blood Pressure Checks & Nursing Clinics)
Health Promotion Visits (In-home health assessment conducted by a R.N.)

Outreach Program

The Outreach Program provides for individual case management. The Outreach Worker's primary role is to ensure that basic needs for housing, food, mobility, socialization and access to health care are being met. Emphasis is placed on those who are isolated and/or homebound by assisting them in defining their needs, and to facilitate access to meet those needs. The Outreach Worker assists elders in navigating through the seemingly endless amount of

paperwork required to participate in state and federal service programs. Outreach services range from reassurance calls to crisis intervention. These services are especially helpful to families of elders who are acting as caregivers for at-risk family members. **The Outreach Program served 93 elders in 2014.**

UPICOA Board of Directors

The Board of Directors is appointed by the Boards of Selectmen representing the Towns of West Tisbury, Chilmark and Aquinnah. The Board consists of nine voting members, three each from the participating towns.

Volunteers

28 volunteers contributed approximately 310 hours in 2014. We estimate the fair market value of their services to exceed \$5,900.

| | |
|------------------------|------------------------------|
| Watercolor Instruction | Writing Group Facilitator |
| Lunch Servers | Special Event Organizers |
| Meals on Wheel Drivers | Community Education Speakers |
| Tax Preparers | Fish Baggers |
| Book Group Facilitator | Discussion Group Leader |

Formula Grants

Formula Grant funding is provided by the Massachusetts Executive Office of Elder Affairs. The Up-Island Council on Aging applied for and received \$13,512 for the following:

- Defray utility costs (oil heat, electricity & telephone)
- Internet Services
- Provide for meeting/conference attendance
- Defray transportation costs to off-island meetings
- Office computer, equipment & furnishings

COA Staff

We are pleased to report the employment of Island native Bethany deBettencourt as the Administrative Clerk. Welcome aboard Bethany!

Friends of the Up-Island Council on Aging

Friends of the Up-Island Council on Aging (FOUICOA) is a non-profit support agency formed in 1987 to raise funds for the benefit of the Up-Island Council on Aging and Senior Center. The Friends enable the COA to provide services and programs beyond those that can be afforded through tax and grant income. **The Friends generously contributed \$15,000 in 2014 for the following:**

| | |
|-------------------------|-----------------------------------|
| Grounds Maintenance | Interior Maintenance |
| Special Program Support | Monthly Cell Phone Service |
| File of Life Packets | Purchased 4 Transport Wheelchairs |

(Friends' Gift Fund)

Many of our seniors are especially vulnerable due to the economic downturn and are struggling to put food on the table, pay heating bills, purchase prescription drugs, along with other everyday expenses. The Friends,

concerned about the welfare of our elderly population on fixed incomes, established a Gift Fund to provide assistance paying for heating costs and food. **Twenty-eight households received a total of \$14,000 to pay for heat and food.** The Gift Fund is administered by the COA Director and Outreach Worker.

In closing, I would like to thank each and every volunteer, paid program instructors, COA staff and Board members for bringing their motivation, skills, dependability, conscientiousness, and positive influence to the COA.

Respectfully submitted,

Joyce Bowker, Director

COUNTY OF DUKES COUNTY Departments 1500 & 800
VINEYARD HEALTH CARE ACCESS PROGRAM
ANNUAL REPORT, FY 2014: July 1, 2013 – June 30, 2014

Client Services: The Access Program's core service is connecting the Island's lower to moderate income residents with affordable health insurance and helping them to retain this coverage. We provide public benefit health care program application, enrollment and retention services; information, referral and advocacy; referrals to medical providers; make appointments and help clients manage medical debt; and we facilitate access to services like specialty care, dental care, vision care and prescription medication assistance. The Senior Assistance Program provides application assistance, benefits counseling and program navigation for low-income Island seniors. We are also a liaison agency for other public benefits including Food Stamps (SNAP), emergency cash assistance, and Social Security disability claims.

In FY2014 the Access Program provided application and enrollment assistance to **1,773** households for MassHealth and Health Connector programs resulting in coverage approval for **2,679** individuals; we provided MassHealth/Commonwealth Care related support and follow-up, including for benefit retention, **4,328** times; we helped **321** people apply for Food Stamps and/or emergency cash assistance and Social Security Disability; and we completed other medical, dental, prescription and referral assistance **2,447** times.

The David Kurth Memorial Fund provides emergency financial assistance to Islanders with medical-related expenses that they cannot afford, primarily prescription medication. In FY14 we added medical transportation assistance for people with medical appointments in Boston *In FY2014, we assisted uninsured or underinsured Islanders to get 154 prescription medications and related assistance by providing \$5,448 in financial assistance.* Contributions in FY2014 came from the Rotary Club; The Elizabeth and Peter Tower Foundation; the United Methodist Church; individual donors, and local businesses. This fund has provided over \$55,000 in financial assistance to help Islanders get needed medications since its inception.

The Access Program has been engaged in a collaborative health insurance enrollment project with the Wampanoag Tribe of Gay Head/Aquinnah called **KIDSWIN**, for Native American children and their families. This grant ended April 2014, however, our collaboration with the Tribe is ongoing.

We are also partnering with Island Health Care on the **MV Partnership for Health (MVPH)**, a chronic disease prevention and self-management pilot program. MVPH offers diabetes education, health coaching and other wellness and health promotion services (information available at vineyardhealth.org).

General program outreach is ongoing in the form of distribution of fliers, brochures and cards throughout the community; school mailings; presenting to adult education classes; networking with health and human service agencies; and newspaper advertisements. Enrollment services are provided to clients of the Dukes County House of Corrections and the Community Corrections Program.

Vineyard Smiles provides school-based mobile dental services and dental education for children in Head Start, Project Headway preschool and grades K-12; monthly dental hygiene clinics for seniors; and care facilitation for adults with unmet oral health needs. ***In SY 2014, 321 children received dental care at 450 dental visits including exams, cleanings, fluoride treatment, sealants and fillings.*** Clinics for low-income seniors were held once per month on average at senior centers and Island Elderly Housing. In FY2014 ***83 elderly and disabled patients received services.*** These services are made possible by funding from the Town Boards of Health for health promotion services.

County of Dukes County:

Vineyard Health Care Access Program Annual Report FY 2014, Page 2

Local and Regional Initiatives: Access Program employees have been involved in a number of additional health care initiatives including:

- The Dukes County Health Council
- The MassHealth Training Forum
- The Oral Health Excellence Coalition
- MV Partnership for Health/Healthy Vida
- Elder Care Providers Work Group

Technical Assistance and Training: The Access Program provides trainings including and MassHealth program updates and overviews to staff at MV Community Services and MV Hospital. We also offer a seminar titled “Understanding Medicare” via ACE MV.

Funding: The agreement between the County and Towns to share a portion of the program’s budget entered its last year in FY2013. In FY2014, the County entered into a Memorandum of Understanding (MOU) with each of the six Island Towns for the ongoing funding of the Access Program. This MOU describes the Access Program’s governance structure; the County’s role and services provided; Town obligations; Municipal Membership Assessments; and Indemnification and Insurance.

By having agreements in place with each town, the Access Program’s funding is secured and not subject to service cuts if grant funding is reduced. When the program succeeds in obtaining grants, these will offset the Town funding in the following year. Town funding for FY14 was \$275,601.

Other FY14 funding sources included the US Department of Health and Human Services via a grant to the Wampanoag Tribe of Gay Head/Aquinnah, the Blue Cross Blue Shield of Massachusetts Foundation, Elder Services of

Cape Cod and the Islands, United Way of Cape Cod and the Islands, and local funders including Peter and Elizabeth C. Tower Foundation, the Permanent Endowment Fund of Martha's Vineyard, Rotary Club, local businesses and individual donors.

Program and Staff Information:

Telephone: (508) 696-0020 Fax: (508) 696-7352

E-Mail: info@mvhealthcareaccess.org

Website: www.mvhealthcareaccess.org

Mailing Address: P.O. Box 1298
West Tisbury, MA 02575

Office Location: 114 New York Avenue, Oak Bluffs

Staff:

Director

Sarah Kuh skuh@mvhealthcareaccess.org

Health Access Specialist

Mary Leddy mleddy@mvhealthcareaccess.org

Community Health Outreach Educator

Maria Mouzinho mmouzinho@mvhealthcareaccess.org

Administrative Assistant

Lindsey Strug admin@mvhealthcareaccess.org

Program Assistant

Vani Pessoni vpessoni@mvhealthcareaccess.org

Vineyard Smiles Coordinator

Mary McDonough

Vineyard Smiles Assistant

Debbie Simon

Advisory & Oversight Board: Eleanor Beth, Katharine Colon, Tad Crawford, Beth Donnelly MD, Warren Doty, Janet Holladay, Rex Jarrell, Herb Kiehn, Marina Lent and Susan Sanford

REPORT OF THE ZONING BOARD OF APPEALS

To the Board of Selectmen:

The ZBA heard the following cases in 2014

Case 2014-01 January 2

Whitney Griswold, Jr. & Laura L. Wainwright: 295 Lamberts Cove; Map 7, Lot 6, Rural District. Request for a special permit for the extension/alter on an existing structure. The application was granted.

Case 2014-2 January 23

Vineyard Land Surveying on behalf of Malcolm E. Scully & Tamara L. Thome: 91 Pepperbush Way; Map 11, Lot 42.1, Rural District. Request for a special permit to extend an existing non-conforming structure. The proposed 338 sq. ft. deck addition will be 29' from the northwest property line. The application was granted.

Case 2014-3 February 13

Peter MacLean on behalf of Christopher Zilla, 224 Vineyard Meadow Farms, Map 37, Lot 20 Rural District. Request for a special permit to extend an existing non-conforming structure. The new addition will be 38' from the south property line and 48' from the north property line. The application was granted.

Case 2014-4 February 27

Erik G. Blake, 18 Amos Lane, Map 16, Lot 240 Rural District. A request for a variance for setback relief on a pre-existing, non-conforming lot for the construction of a 2580 sq. ft. house. The lot was created before zoning and is a long and narrow lot. A variance was granted with conditions.

Case 2014-5 March 13

Russell ID & FR & GILHOOL, GR- TR Deep Bottom Cove c/o Felicity Russell, 159 Old Thumb Point Rd, Map 36, Lot 27, Rural District. A request for a variance was granted for setback relief on the easterly lot line. A variance was granted due to the fact the lot is long and narrow. The variance was granted with conditions.

Case 2014-6 March 13

Applicants: Samuel Hall & Elizabeth Slossberg.

Owner of Property: Mary E. Fallon, 10 Old Coach Rd, Map 16 Lot 49 Rural District. A request for a special permit for an accessory apartment. The application was granted.

Case 2014-7 April 24

Steven L. Katz & Iris Gold: 46 Buttonwood Farm Rd, Map 8, Lot 14.2, Rural District. A special permit for setback relief for a 336 sq. ft. garage to be located 27' from the west property line. The application was granted.

Case 2014-8 June 11

Susan Sanford: 489 State Road, Map 16 Lot 232; Mixed Business District. **Hearings were held on the following dates April 3, May 1, May 22 and May 29, 2014.** Request for Special Permit for a Registered Marijuana Dispensary was granted with conditions.

Case 2014-9 May 15

Valdemar & Margery Pires: 241 Great Plains Road, Map 17 Lot 140, Rural District. Hearings were held on May 1 and May 15, 2014. A request for a special permit for a 775 sq. ft. accessory apartment within an existing home. The application was withdrawn without prejudice.

Case 2014-10 May 21

Applicant Suzan Bellincampi: Owner: Timothy Silva, 35 Plum Bush Point Road, Map 35, Lot 6-16.1 Rural District. An application for a special permit for a homesite lot. Application was granted with conditions.

Case 2014-11 June 5

Dan Imbrogno; 56 Indian Hill Road, Map 16, Lot 82, Mixed Business District. A request for a variance to construct a building over 3500 sq. ft. with a combination of a landscape business, repair business and two apartments. The variance was allowed with conditions.

Case 2014-12 June 23

Arthur & Julie Sierputoski: 17 Seth's Lane, Map 7, Lot 67, Rural District. An application for a special permit for an accessory structure, a garage with a bedroom and bathroom, was allowed with conditions.

Case 2014-13 July 3

John Hoff: 70 Indian Hill Road, Map 16, Lot 77, Rural District. An application for a special permit for the expansion of a service business larger than 3000 sq. ft. was allowed with conditions.

Case 2014-14 July 4

Stephen F. Costa: 29 Old Courthouse Road, Map 22 Lot 29, Rural District. An application for a special permit to install 39 solar panel ground mounted 9.94 kw system. The system will be mounted in two rows of panels, 5 ½' x 65'. The maximum height will be 6' from grade. The array will be 10' from the north property line. The application was granted.

Case 2014-15 June 11

Town of West Tisbury: 454 State Road, Map 16, Lot 97, Rural District. An application for a special permit to erect 5 sections of 6' by 8' high cedar vertical board fencing on the southwest property line of new fire station. The special permit was allowed.

Case 2014-16 July 9

Rosemary & Tony Confalone and Lynn Hoeft: 52 Dr. Fisher Road, Map 21, Lot 13.3, Rural District. An application to grant a special permit to construct an 800 sq. ft. accessory apartment attached to a single family dwelling. The special permit was allowed with conditions.

Case 2014-17 July 17

Laurie J. Pereira: 307 Old County Road, Map 16, Lot 222, Rural District. An application for a special permit for a pre-existing accessory apartment. The special permit was allowed with conditions.

Case 2014-18 August 6

Kenneth L & Martina Mastromonaco: 279 Oak Lane, Map 20 Lot 2.1, Rural District. An application for an above ground swimming pool with associated fence, gate and pool equipment. The special permit was allowed with conditions.

Case 2014-19 August 8

Options in Education: 420 State Road, Map 16, Lot 96.3, Rural District. An application for a special permit for an accessory structure, a basketball court, for setback relief. The special permit was allowed with conditions.

Case 2014-20 Hearings were held July 31, Sept 11, October 9, and October 30, 2014.

Arthur Nelson: 14 Factory Brook Road Map 32 Lot 85, Rural District. An application for a special permit for the proposed alteration of a dwelling on a non-conforming lot with setback relief of 24 feet from the western bound and 3 feet from eastern bound. The application was withdrawn without prejudice.

Case 2014-21 September 15

Joseph & Laurie Turney: 7 Stoney Hill Road, Map 8, Lot 21, Rural District. An application for a special permit for an 18' by 36' in ground swimming pool with associated fence, gates and pool equipment. The special permit was granted with conditions.

Case 2014-22 September 19

Neil & Deborah Withers: 645 State Road, Map 22, Lot 42, Rural District. An application for a special permit to extend and alter a pre-existing non-conforming structure and setback relief from the northwest property line. The special permit was granted with conditions.

Case 2014-23 September 22

Paul's Point Area Realty Trust: 270 John Cottle Road, Map 6, Lot 5, Rural District. An application for a special permit to construct 60' x 120' clay tennis court. The special permit was allowed with conditions.

Case 2014-24 September 24

Geoffrey C. Berresford: 101 Old Courthouse Road, Map 22, Lot 24, Rural District. Request for a special permit for a 24' by 44' in ground swimming pool, 10' by 16' pool house, 7' diameter spa/hot tub and associated fence and pool equipment. Application was granted with conditions.

Case 2014-25 October 3

Morse Real Estate Trust: 30 James Pond Road, Map 7, Lot 15, Rural District. A request for a special permit to remove and relocate an existing dwelling 34' from a wetland draining into a coastal pond. The application was granted with conditions.

Case 2014- 26 Hearings were held September 25, October 2 and October 23, 2014.

Catherine F. Kelly, Tr., Chiara Blythe Realty Trust: 395 Lamberts Cove Road, Map 7, Lot 17, Rural District. A request for a special permit to convert an existing barn to a 785 sq. ft. detached bedroom/office on a pre-existing, non-conforming lot. On September 25th the application was amended from a detached bedroom to a less intrusive non-habitable space; a craft workshop. The application was granted.

Case 2014-27 October 17

Kate Warner: 1085 State Road, Map 32, Lot 69, Village District. An application for a special permit for a home occupation business and subscription kitchen/bakery. The application was granted.

Case 2014-28 October 20

Nina & Joseph McMann: 21 Oak Lane, Map 10, Lot 24.2An application for a special permit to erect a 6'-8" fence. The application was granted.

Case 2014-29 October 22

Osprey Point Corporation: 20 Indian Hill Road, Map 16, Lot 86, Mixed Business District. An application for a special permit for a change of use; to alter a mixed use building to all commercial space which totals 2,972 sq. ft. The application was granted.

Case 2014-30 November 24

Frans & Kimberly Wethly: 164 Vineyard Meadow Farms Rd, Map 37, Lot 31, Rural District. An application for a special permit for a 20' by 40' in ground swimming pool with associated fence, gate and equipment and setback 25' from the southern property line. The application was granted with conditions.

Case 2014-31 December 9

Osprey Point Corporation: 20 Indian Hill Road, Map 16, Lot 86, Mixed Business District. An application to amend special permit #2013-17 by rescinding condition #3; the State Road curb cut will now be located entirely on the northeast corner of the applicant's lot. The application was granted with conditions.

Case 2014-32 December 22

Elizabeth Dowd & Simon Warren: 14 Holly Lane, Map 16, Lot 190, Rural District. An application for a special permit for an amendment: relief from a Comprehensive Permit dated December 19, 2001, condition #9, to allow a one story addition. The application was granted.

Respectfully submitted,

Roger W. Hubbell, Jr. Chairman
Nancy M. Cole, Vice-Chairman
Robert M Schwier, II.
Antoni M Cohen
Anthony Higgins, Jr.
Lawrence H. Schubert
Julius B. Lowe



Agricultural Fair 1921

TOWN OF WEST TISBURY TOWN MEETING PROCEDURES

The Moderator regulates the conduct of the Town Meetings, decides all questions of order, and declares the result of all votes. No one may address the meeting without recognition by the Moderator and all statements are to be addressed to the Moderator; the purpose of this is to eliminate personal debate across the arena of the meeting.

The Moderator may alter the order in which articles are brought to the floor, may reword an article for purposes of clarity, and has the duty of maintaining order by any or all of the means provided by the statutes. It is the duty of the Moderator to assist any citizen of the Town before or during the meeting as to procedure, the writing of articles to be submitted by petition, the writing of amendments to articles in the warrant, or on any other matter pertaining to the meeting.

Motions

An article is brought to the floor by a motion and a second. The motion is best made for the passage of the article since negative motions often lead to great misunderstanding during the voting process. If a negative motion is made which is likely to lead to such misunderstanding, the Moderator may decline to accept it.

Amendments to Motions

Any voter may offer an amendment to the motion under discussion provided the amendment does not enlarge or significantly alter the scope of the original motion. In articles carrying an appropriation, this leeway is 20 to 25 percent in either direction. This also holds for line items in the budget article. The amendments are required to be seconded and require a majority to be carried. Only one amendment will be considered at a time, and in the interest of clarity, voters are encouraged to submit amendments in writing. Assistance in framing amendments may be secured before the meeting from the Moderator or the Selectmen; if the issue is of importance, the meeting may be recessed briefly for this purpose.

Postponement

There are various means of interrupting or deferring consideration of an article. Motions "to table" or to "limit debate" require a two-thirds plurality. A motion "to postpone indefinitely" requires a majority and is best used not as a means of keeping the meeting from voting on an article but where it is evident that the article has not addressed itself to the complexities of the issue and should be rewritten for presentation at another town meeting.

Points of Order

If a voter wishes to question the legality or propriety of the proceedings, he may rise, interrupt the speaker and declare that he is rising to a point of order. He must then declare what his point is. If a voter questions the declaration of the Moderator's ruling on a vote taken, he may rise and so state and if six additional citizens also rise, the vote will be repeated.

Process of Voting

The process of voting, whether by voice, by raised hand, by rising, or by written ballot, is determined by the Moderator. But if a fair number of citizens indicate a desire for a written ballot, there is little doubt that the Moderator will so rule even though they are fewer than a majority.

Reconsideration

An article once voted upon does not become the final decision of the meeting until the meeting is dissolved. This means that there may be a motion to reconsider the article at a later period in the meeting, and such reconsideration requires a majority vote. A move to reconsider may not be made simply to have another chance at winning one's point, and therefore can only be made by one who has voted on the winning side of a motion but who later as a result of additional information or further consideration believes that the meeting may change its decision. In meetings which take more than one meeting, an announcement must be made before the meeting is adjourned to another night that a motion to reconsider one or another article will be made. In unusual circumstances when new and substantive information is brought to the attention of the Moderator between meetings, he may make an exception to this rule.



Mill Pond 1890

**TOWN OF WEST TISBURY - ANNUAL TOWN MEETING 2015
EXPENDITURES - FY 2014; APPROPRIATIONS - FY 2015;
BUDGET PROPOSAL - FY 2016**

| Line Item | Account | Expenditures FY 2014 | Revised Appropriations FY 2015 | Requested Appropriations FY 2016 | Recommended by Finance Committee FY 2016 |
|---------------------------|--|-------------------------|--------------------------------------|--|---|
| | | \$ | \$ | \$ | \$ |
| GENERAL GOVERNMENT | | | | | |
| MODERATOR | | | | | |
| 114-5110 | Elected Official, Salary | 370 | 370 | 370.00 | 370.00 |
| 114-5700 | Expenses | 600 | 970 | 1,170.00 | 1,170.00 |
| | Total Moderator | 970 | 1,340 | 1,540.00 | 1,540.00 |
| BOARD OF SELECTMEN | | | | | |
| 122-5110 | Elected Officials, Salaries 3 @ \$5,000 | 10,000 | 11,050 | 15,000.00 | 15,000.00 |
| 122-5120 | Personal Services | 140,455 | 143,073 | 147,519.01 | 147,519.01 |
| 122-5700 | Expenses | 6,101 | 9,500 | 8,700.00 | 8,700.00 |
| 122-5780 | Miscellaneous/ Consultant Expense | 3,293 | 5,000 | 5,000.00 | 5,000.00 |
| | Total Board of Selectmen | 159,850 | 168,623 | 176,219.01 | 176,219.01 |
| FINANCE COMMITTEE | | | | | |
| 131-5120 | Personal Services | 770 | 2,517 | 2,683.80 | 2,683.80 |
| 131-5700 | Expenses | 780 | 2,225 | 2,225.00 | 2,225.00 |
| | Total Finance Committee | 1,550 | 4,742 | 4,908.80 | 4,908.80 |
| RESERVE FUND | | | | | |
| 132-5700 | Expenses (Transfers) | | 46,000 | 46,000.00 | 46,000.00 |
| | Total Reserve Fund | | 46,000 | 46,000.00 | 46,000.00 |
| ANNUAL AUDIT | | | | | |
| 133-5700 | Expenses | 11,500 | 12,000 | 12,000.00 | 12,000.00 |
| | Total Annual Audit | 11,500 | 12,000 | 12,000.00 | 12,000.00 |
| TOWN ACCOUNTANT | | | | | |
| 135-5120 | Personal Services | 83,738 | 86,337 | 87,859.51 | 87,859.51 |
| 135-5700 | Expenses | 1,467 | 1,520 | 1,670.00 | 1,670.00 |
| | Total Town Accountant | 85,206 | 87,857 | 89,529.51 | 89,529.51 |
| BOARD OF ASSESSORS | | | | | |
| 141-5110 | Elected Officials, Salaries 3 @ \$1,000 | 3,000 | 3,000 | 3,000.00 | 3,000.00 |
| 141-5120 | Personal Services | 120,480 | 131,141 | 133,707.81 | 133,707.81 |
| 141-5305 | Legal Services | 1,094 | 30,000 | 30,000.00 | 30,000.00 |
| 141-5700 | Expenses | 19,645 | 30,375 | 26,950.00 | 26,950.00 |
| | Total Board of Assessors | 144,219 | 194,516 | 193,657.81 | 193,657.81 |
| TOWN TREASURER | | | | | |
| 145-5120 | Personal Services | 76,819 | 80,225 | 85,309.51 | 85,309.51 |
| 145-5700 | Expenses | 4,211 | 4,720 | 4,720.00 | 4,720.00 |
| | Total Town Treasurer | 81,030 | 84,945 | 90,029.51 | 90,029.51 |
| TAX COLLECTOR | | | | | |
| 146-5110 | Elected Official, Salary | 79,100 | 81,842 | 86,645.86 | 86,645.86 |
| 146-5700 | Expenses | 19,117 | 19,285 | 24,160.00 | 24,160.00 |
| | Total Tax Collector | 98,218 | 101,127 | 110,805.86 | 110,805.86 |

| Line Item | Account | Expenditures FY 2014 | Revised Appropriations FY 2015 | Requested Appropriations FY 2016 | Recommended by Finance Committee FY 2016 |
|-------------------------------------|--|-------------------------|--------------------------------------|--|---|
| LEGAL SERVICES | | | | | |
| 151-5305 | Expenses | 20,726 | 60,000 | 50,000.00 | 50,000.00 |
| | Total Legal Services | 20,726 | 60,000 | 50,000.00 | 50,000.00 |
| PERSONNEL BOARD | | | | | |
| 152-5120 | Personal Services | 2,518 | 10,018 | 10,423.38 | 10,423.38 |
| 152-5700 | Expenses | 149 | 800 | 800.00 | 800.00 |
| | Total Personnel Board | 2,667 | 10,818 | 11,223.38 | 11,223.38 |
| DATA PROCESSING | | | | | |
| 155-5120 | Personal Services | 3,500 | 3,500 | 3,500.00 | 3,500.00 |
| 155-5700 | Expenses | 72,938 | 71,520 | 75,613.00 | 75,613.00 |
| | Total Data Processing | 76,438 | 75,020 | 79,113.00 | 79,113.00 |
| TAX TITLE FORECLOSURE | | | | | |
| 158-5305 | Legal Services | 7,022 | 10,750 | 7,500.00 | 7,500.00 |
| 158-5700 | Expenses | 0 | 150 | 150.00 | 150.00 |
| | Total Tax Title Foreclosure | 7,022 | 10,900 | 7,650.00 | 7,650.00 |
| TOWN CLERK | | | | | |
| 161-5110 | Elected Official, Salary | 46,928 | 50,021 | 53,565.90 | 53,565.90 |
| 161-5700 | Expenses | 1,427 | 1,655 | 1,545.00 | 1,545.00 |
| | Total Town Clerk | 48,355 | 51,676 | 55,110.90 | 55,110.90 |
| ELECTIONS | | | | | |
| 162-5120 | Personal Services | 245 | 2,300 | 2,131.00 | 2,131.00 |
| 162-5700 | Expenses | 3,095 | 3,100 | 6,450.00 | 6,450.00 |
| | Total Elections | 3,340 | 5,400 | 8,581.00 | 8,581.00 |
| BOARD OF REGISTRARS | | | | | |
| 163-5120 | Personal Services | 250 | 250 | 250.00 | 250.00 |
| 163-5700 | Expenses | 938 | 900 | 900.00 | 900.00 |
| | Total Board of Registrars | 1,188 | 1,150 | 1,150.00 | 1,150.00 |
| CONSERVATION COMMISSION | | | | | |
| 171-5120 | Personal Services | 42,725 | 43,935 | 44,820.54 | 44,820.54 |
| 171-5700 | Expenses | 2,919 | 3,350 | 3,350.00 | 3,350.00 |
| | Total Conservation Commission | 45,644 | 47,285 | 48,170.54 | 48,170.54 |
| PLANNING BOARD | | | | | |
| 175-5110 | Elected Officials, Salaries 5 @ \$1,000 | 5,000 | 5,000 | 5,000.00 | 5,000.00 |
| 175-5120 | Personal Services | 38,347 | 44,928 | 47,932.04 | 47,932.04 |
| 175-5700 | Expenses | 1,595 | 6,245 | 6,245.00 | 6,245.00 |
| | Total Planning Board | 44,942 | 56,173 | 59,177.04 | 59,177.04 |
| BOARD OF APPEALS | | | | | |
| 176-5120 | Personal Services | 48,969 | 44,626 | 55,774.04 | 55,774.04 |
| 176-5305 | Legal Services | 2,417 | 4,000 | 4,000.00 | 4,000.00 |
| 176-5700 | Expenses | 3,301 | 3,725 | 3,725.00 | 3,725.00 |
| | Total Board of Appeals | 54,686 | 52,351 | 63,499.04 | 63,499.04 |
| MARTHA'S VINEYARD COMMISSION | | | | | |
| 177-5600 | Intergovernmental | 121,075 | 138,250 | 132,716.00 | 132,716.00 |
| | Total Martha's Vineyard Comm. | 121,075 | 138,250 | 132,716.00 | 132,716.00 |

| Line Item | Account | Expenditures FY 2014 | Revised Appropriations FY 2015 | Requested Appropriations FY 2016 | Recommended by Finance Committee FY 2016 |
|--|------------------------------|-------------------------|--------------------------------------|--|---|
| AFFORDABLE HOUSING COMMITTEE | | | | | |
| 180-5120 | Personal Services | 5,216 | 8,742 | 8,877.00 | 8,877.00 |
| 180-5305 | Legal Services | 1,642 | 3,000 | 3,000.00 | 3,000.00 |
| 180-5700 | Expenses | <u>86</u> | <u>1,000</u> | <u>1,000.00</u> | <u>1,000.00</u> |
| | Total | | | | |
| | Affordable Housing Comm. | 6,944 | 12,742 | 12,877.00 | 12,877.00 |
| DUKES COUNTY REGIONAL HOUSING AUTHORITY | | | | | |
| 192-5700 | Expenses | <u>38,105</u> | <u>38,593</u> | <u>39,406.00</u> | <u>39,406.00</u> |
| | Total Town Hall | 38,105 | 73,050 | 39,406.00 | 39,406.00 |
| TOWN HALL | | | | | |
| 192-5700 | Expenses | <u>68,442</u> | <u>73,050</u> | <u>84,000.00</u> | <u>84,000.00</u> |
| | Total Town Hall | 68,442 | 73,050 | 84,000.00 | 84,000.00 |
| TOWN PROPERTY INSURANCE | | | | | |
| 193-5700 | Expenses | <u>73,324</u> | <u>87,000</u> | <u>99,650.00</u> | <u>99,650.00</u> |
| | Total Property Insurance | 73,324 | 87,000 | 99,650.00 | 99,650.00 |
| TOWN REPORTS | | | | | |
| 195-5700 | Expenses | <u>5,500</u> | <u>6,000</u> | <u>6,100.00</u> | <u>6,100.00</u> |
| | Total Town Reports | 5,500 | 6,000 | 6,100.00 | 6,100.00 |
| TOWN CLOCK | | | | | |
| 196-5120 | Personal Services | <u>0</u> | <u>250</u> | <u>250.00</u> | <u>250.00</u> |
| | Total Town Clock | 0 | 250 | 250.00 | 250.00 |
| TOTAL | | | | | |
| | GENERAL GOVERNMENT | 1,200,941 | 1,389,214 | 1,483,364.40 | 1,483,364.40 |
| PUBLIC SAFETY | | | | | |
| POLICE DEPARTMENT | | | | | |
| 210-5120 | Personal Services | 900,375 | 964,707 | 1,002,195.50 | 1,002,195.50 |
| 210-5700 | Expenses | <u>114,469</u> | <u>127,130</u> | <u>125,645.00</u> | <u>125,645.00</u> |
| | Total Police Department | 1,014,844 | 1,091,837 | 1,127,840.50 | 1,127,840.50 |
| FIRE DEPARTMENT | | | | | |
| 220-5120 | Personal Services | 82,650 | 134,000 | 134,000.00 | 134,000.00 |
| 220-5700 | Expenses | <u>170,064</u> | <u>186,600</u> | <u>189,700.00</u> | <u>189,700.00</u> |
| | Total Fire Department | 252,714 | 320,600 | 323,700.00 | 323,700.00 |
| TRI-TOWN AMBULANCE | | | | | |
| 231-5600 | Intergovernmental | <u>182,557</u> | <u>197,509</u> | <u>265,062.04</u> | <u>265,062.04</u> |
| | Total Tri-Town Ambulance | 182,557 | 197,509 | 265,062.04 | 265,062.04 |
| INSPECTOR OF BUILDINGS | | | | | |
| 241-5120 | Personal Services | 101,122 | 115,550 | 109,687.12 | 109,687.12 |
| 241-5700 | Expenses | <u>9,795</u> | <u>10,555</u> | <u>13,095.00</u> | <u>13,095.00</u> |
| | Total Inspector of Buildings | 110,916 | 126,105 | 122,782.12 | 122,782.12 |
| EMERGENCY MANAGEMENT | | | | | |
| 291-5120 | Personal Services | 7,000 | 9,000 | 9,000.00 | 9,000.00 |
| 291-5700 | Expenses | <u>2,875</u> | <u>5,970</u> | <u>5,970.00</u> | <u>5,970.00</u> |
| | Total Emergency Management | 9,875 | 14,970 | 14,970.00 | 14,970.00 |

| Line Item | Account | Expenditures FY 2014 | Revised Appropriations FY 2015 | Requested Appropriations FY 2016 | Recommended by Finance Committee FY 2016 |
|---------------------------------------|--------------------------------------|-------------------------|--------------------------------------|--|---|
| ANIMAL CONTROL OFFICER | | | | | |
| 292-5120 | Personal Services | 56,889 | 62,177 | 63,404.05 | 63,404.05 |
| 292-5700 | Expenses | <u>7,789</u> | <u>9,400</u> | 9,400.00 | 9,400.00 |
| | Total Animal Control Officer | 64,677 | 71,577 | 72,804.05 | 72,804.05 |
| TREE WARDEN | | | | | |
| 294-5110 | Elected Official, Salary | 2,500 | 2,500 | 2,500.00 | 2,500.00 |
| 294-5120 | Personal Services | 512 | 1,200 | 704.00 | 704.00 |
| 294-5700 | Expenses | <u>3,675</u> | <u>10,000</u> | 8,500.00 | 8,500.00 |
| | Total Tree Warden | 6,687 | 13,700 | 11,704.00 | 11,704.00 |
| DUTCH ELM DISEASE | | | | | |
| 296-5700 | Expenses | <u>0</u> | <u>800</u> | 0.00 | 0.00 |
| | Total Dutch Elm Disease | 0 | 800 | 0.00 | 0.00 |
| INSECT PEST CONTROL | | | | | |
| 297-5700 | Expenses | <u>0</u> | <u>1,400</u> | 1,000.00 | 1,000.00 |
| | Total Insect Pest Control | 0 | 1,400 | 1,000.00 | 1,000.00 |
| SHELLFISH DEPARTMENT | | | | | |
| 298-5120 | Personal Services | 5,000 | 5,000 | 5,000.00 | 5,000.00 |
| 298-5700 | Expenses | <u>2,642</u> | <u>3,650</u> | 3,650.00 | 3,650.00 |
| | Total Shellfish Department | 7,642 | 8,650 | 8,650.00 | 8,650.00 |
| MV SHELLFISH GROUP | | | | | |
| 299-5700 | Expenses | <u>35,000</u> | <u>36,000</u> | 37,000.00 | 37,000.00 |
| | Total M.V. Shellfish Group | 35,000 | 36,000 | 37,000.00 | 37,000.00 |
| TOTAL PUBLIC SAFETY | | 1,684,912 | 1,883,148 | 1,985,512.71 | 1,985,512.71 |
| EDUCATION | | | | | |
| UP-ISLAND REGIONAL SCHOOL DIST | | | | | |
| 311-5600 | Intergovernmental | <u>5,825,584</u> | <u>6,368,210</u> | 7,120,060.99 | 7,020,060.99 |
| | Total Up-Island Reg. School Dist. | 5,825,584 | 6,368,210 | 7,120,060.99 | 7,020,060.99 |
| MV REGIONAL HIGH SCHOOL | | | | | |
| 313-5600 | Intergovernmental | <u>2,674,288</u> | <u>2,539,295</u> | 2,581,929.86 | 2,581,929.86 |
| | Total M.V. Regional High School | 2,674,288 | 2,539,295 | 2,581,929.86 | 2,581,929.86 |
| TOTAL EDUCATION | | 8,499,872 | 8,907,505 | 9,701,990.85 | 9,701,990.85 |
| HIGHWAY DEPARTMENT | | | | | |
| SUPERINTENDENT OF STREETS | | | | | |
| 421-5120 | Personal Services | <u>17,000</u> | <u>19,500</u> | 24,500.00 | 24,500.00 |
| | Total Superintendent of Streets | 17,000 | 19,500 | 24,500.00 | 24,500.00 |
| GENERAL HIGHWAY FUND | | | | | |
| 422-5120 | Personal Services | 92,937 | 100,802 | 103,767.85 | 103,767.85 |
| 422-5700 | Expenses | <u>60,907</u> | <u>63,000</u> | 63,000.00 | 63,000.00 |
| | Total General Highway Fund | 153,844 | 163,802 | 166,767.85 | 166,767.85 |

| Line Item | Account | Expenditures FY 2014 | Revised Appropriations FY 2015 | Requested Appropriations FY 2016 | Recommended by Finance Committee FY 2016 |
|---|--|-------------------------|--------------------------------------|--|---|
| SNOW AND ICE REMOVAL | | | | | |
| 423-5700 | Expenses | 121,422 | 40,000 | 50,000.00 | 50,000.00 |
| | Total Snow and Ice Removal | 121,422 | 40,000 | 50,000.00 | 50,000.00 |
| STREET LIGHTS | | | | | |
| 424-5700 | Expenses | 5,106 | 7,900 | 2,300.00 | 2,300.00 |
| | Total Street Lights | 5,106 | 7,900 | 2,300.00 | 2,300.00 |
| TOTAL HIGHWAY DEPARTMENT | | 297,372 | 231,202 | 243,567.85 | 243,567.85 |
| SANITATION | | | | | |
| TOWN LOCAL DROP-OFF | | | | | |
| 433-5120 | Personal Services | 0 | 50 | 50.00 | 50.00 |
| 433-5600 | Intergovernmental | 27,046 | 46,000 | 46,000.00 | 46,000.00 |
| 433-5700 | Expenses | 1,764 | 3,400 | 3,400.00 | 3,400.00 |
| | Total Town Local Drop-Off | 28,810 | 49,450 | 49,450.00 | 49,450.00 |
| MARTHA'S VINEYARD REFUSE DISPOSAL AND RESOURCE RECOVERY DISTRICT (MVRDRRD) | | | | | |
| 439-5600 | Intergovernmental | 111,943 | 111,859 | 111,531.34 | 111,531.34 |
| | Total MVRDRRD | 111,943 | 111,859 | 111,531.34 | 111,531.34 |
| TOTAL SANITATION | | 140,753 | 161,309 | 160,981.34 | 160,981.34 |
| HUMAN SERVICES | | | | | |
| CEMETERIES | | | | | |
| 491-5120 | Personal Services | 2,500 | 2,500 | 3,200.00 | 3,200.00 |
| 491-5700 | Expenses | 12,292 | 17,900 | 16,900.00 | 16,900.00 |
| | Total Cemeteries | 14,791 | 20,400 | 20,100.00 | 20,100.00 |
| BOARD OF HEALTH | | | | | |
| 510-5110 | Elected Officials, Salaries 3 @ \$1,000 | 3,000 | 3,000 | 3,000.00 | 3,000.00 |
| 510-5120 | Personal Services | 81,857 | 83,097 | 86,182.96 | 86,182.96 |
| 510-5700 | Expenses | 7,156 | 8,445 | 9,065.00 | 9,065.00 |
| | Total Board of Health | 92,013 | 94,542 | 98,247.96 | 98,247.96 |
| HEALTH SERVICES | | | | | |
| 522-5700 | Expenses | 13,719 | 17,636 | 17,636.00 | 17,636.00 |
| | Total Health Services | 13,719 | 17,636 | 17,636.00 | 17,636.00 |
| VINEYARD HEALTH CARE ACCESS | | | | | |
| 525-5600 | Expenses | 41,382 | 31,342 | 37,747.07 | 37,747.07 |
| | Total VHCA | 41,382 | 17,636 | 37,747.07 | 37,747.07 |
| MARTHA'S VINEYARD CENTER FOR LIVING / ISLAND SENIOR CENTER | | | | | |
| 540-5700 | Expenses | 39,593 | 43,739 | 53,511.11 | 53,511.11 |
| | Total MV Center for Living | 39,593 | 43,739 | 53,511.11 | 53,511.11 |

| Line Item | Account | Expenditures FY 2014 | Revised Appropriations FY 2015 | Requested Appropriations FY 2016 | Recommended by Finance Committee FY 2016 |
|---|---|-------------------------|--------------------------------------|--|---|
| UP-ISLAND COUNCIL ON AGING | | | | | |
| 541-5120 | Personal Services | 211,411 | 234,022 | 253,629.60 | 253,629.60 |
| 541-5700 | Expenses | 16,404 | 18,150 | 19,680.00 | 19,680.00 |
| | Total Up-Island Council on Aging | 227,815 | 252,172 | 273,309.60 | 273,309.60 |
| VETERANS' BENEFITS | | | | | |
| 543-5700 | Expenses | 0 | 4,000 | 4,000.00 | 4,000.00 |
| | Total Veterans' Benefits | 0 | 4,000 | 4,000.00 | 4,000.00 |
| TOTAL HUMAN SERVICES | | 429,313 | 432,490 | 504,551.74 | 504,551.74 |
| CULTURE AND RECREATION | | | | | |
| PUBLIC LIBRARY | | | | | |
| 610-5120 | Personal Services | 317,614 | 376,038 | 436,009.55 | 436,009.55 |
| 610-5700 | Expenses | 130,045 | 218,600 | 245,250.00 | 245,250.00 |
| | Total Public Library | 447,659 | 594,638 | 681,259.55 | 681,259.55 |
| PARK AND RECREATION COMMITTEE | | | | | |
| 620-5110 | Elected Officials, Salaries 5 @ \$166 | 664 | 830 | 830.00 | 830.00 |
| 620-5120 | Personal Services | 18,971 | 20,233 | 20,640.36 | 20,640.36 |
| 620-5700 | Expenses | 955 | 1,450 | 1,450.00 | 1,450.00 |
| | Total Park and Rec. Committee | 20,591 | 22,513 | 22,920.36 | 22,920.36 |
| LAMBERT'S COVE BEACH AND UNCLE SETH'S POND | | | | | |
| 632-5120 | Personal Services | 72,409 | 75,252 | 79,496.71 | 79,496.71 |
| 632-5700 | Expenses | 8,298 | 12,325 | 19,325.00 | 19,325.00 |
| | Total Lambert's Cove Beach and Uncle Seth's Pond | 80,707 | 87,577 | 98,821.71 | 98,821.71 |
| RECREATION PROGRAMS | | | | | |
| 640-5120 | Personal Services | 5,744 | 9,914 | 10,273.68 | 10,273.68 |
| 640-5700 | Expenses | 8,562 | 8,750 | 8,650.00 | 8,650.00 |
| | Total Recreation Programs | 14,305 | 18,664 | 18,923.68 | 18,923.68 |
| TOWN GROUNDS | | | | | |
| 650-5700 | Expenses | 3,431 | 7,250 | 7,750.00 | 7,750.00 |
| | Total Town Grounds | 3,431 | 7,250 | 7,750.00 | 7,750.00 |
| HISTORIC DISTRICT COMMISSION | | | | | |
| 690-5700 | Expenses | 0 | 500 | 500.00 | 500.00 |
| | Total Historic District Comm. | 0 | 500 | 500.00 | 500.00 |
| LOCAL HISTORICAL COMMISSION | | | | | |
| 691-5700 | Expenses | 91 | 350 | 350.00 | 350.00 |
| | Total Local Historical Comm. | 91 | 350 | 350.00 | 350.00 |
| MARTHA'S VINEYARD CULTURAL COUNCIL | | | | | |
| 691-5700 | Expenses | 2,000 | 2,000 | 2,500.00 | 2,500.00 |
| | Total MV Cultural Council | 2,000 | 2,000 | 2,500.00 | 2,500.00 |
| TOTAL CULTURE AND RECREATION | | 568,784 | 733,492 | 833,025.30 | 833,025.30 |

| Line Item | Account | Expenditures FY 2014 | Revised Appropriations FY 2015 | Requested Appropriations FY 2016 | Recommended by Finance Committee FY 2016 |
|--------------------------------|---------------------------------|-------------------------|--------------------------------------|--|---|
| DEBT SERVICE | | | | | |
| 710-5910 | Principal, Long-Term Debt | 589,197 | 824,000 | 644,000.00 | 644,000.00 |
| 710-5915 | Interest, Long-Term Debt | 108,051 | 264,427 | 249,101.00 | 249,101.00 |
| 710-5925 | Interest, Short-Term Debt | 88,863 | 1,250 | 1,250.00 | 1,250.00 |
| TOTAL DEBT SERVICE | | <u>786,110</u> | <u>1,089,677</u> | <u>894,351.00</u> | <u>894,351.00</u> |
| EMPLOYEE BENEFITS | | | | | |
| 911-5170 | County Retirement | 326,568 | 341,840 | 385,607.00 | 385,607.00 |
| 912-5170 | Workers' Compensation | 7,719 | 8,000 | 8,800.00 | 8,800.00 |
| 913-5170 | Massachusetts Unemployment | 9,504 | 2,000 | 3,000.00 | 3,000.00 |
| 914-5170 | Health Insurance | 564,579 | 637,000 | 698,000.00 | 698,000.00 |
| 917-5170 | Life Insurance | 1,987 | 2,200 | 2,300.00 | 2,300.00 |
| 916-5170 | Medicare Tax | 33,320 | 36,700 | 39,000.00 | 39,000.00 |
| 945-5170 | Public Officials Liability Ins. | 13,995 | 14,950 | 14,700.00 | 14,700.00 |
| TOTAL EMPLOYEE BENEFITS | | <u>957,673</u> | <u>1,042,690</u> | <u>1,151,407.00</u> | <u>1,151,407.00</u> |
| GRAND TOTALS | | <u>14,565,729</u> | <u>15,870,727</u> | <u>16,958,752.19</u> | <u>16,858,752.19</u> |

Capital Budget - FY 2016

| Description | | | Source of Capital Budget Appropriations | | | | Capital Plan | | |
|----------------------------|----------|---|---|-----------------------|-----------------------|-----------|-------------------------|----------------|------------------|
| Department | Priority | Description/Rationale | Property Tax Levy | Issuance of Town Debt | Aid/ Grants/ Donation | Free Cash | Other Sources (Specify) | 2016 Requested | 2016 Recommended |
| Capital Budget Items: | | | | | | | | | |
| County Building | 3 | Island-wide bonding by the County for a Center for Living Building | \$ 33,670 | | | | | \$ 33,670 | \$ 33,670 |
| Fire: New Pumper Truck | 1 | Final appropriation for a new pumper truck (see also Stab. Fund, below) | 200,000 | | | | 35,000 | 235,000 | 235,000 |
| Highway Building | 1 | Planning/design funds for a renovated or new highway building | 50,000 | | | | | 50,000 | 50,000 |
| Mill Brook Watershed Study | 2 | Environmental assessment/study of the Mill Brook Watershed | 25,000 | | | | | 25,000 | 25,000 |
| Police: Vehicle | 1 | Purchase new police vehicle according to the replacement schedule | 39,500 | | | | | 39,500 | 39,500 |
| Refuse District | 1 | Bonding authorization for redesign/ expansion of Refuse District facility | 7,750 | | | | | 7,750 | 7,750 |
| Schools | 2 | First of three annual installments for design, purchase and installation of new playground at the West Tisbury School | 80,000 | | | | | 80,000 | 80,000 |

| Description | | | Source of Capital Budget Appropriations | | | | | Capital Plan | |
|--|----------|--|---|-----------------------|-----------------------|-------------|-------------------------|------------------|------------------|
| Department | Priority | Description/Rationale | Property Tax Levy | Issuance of Town Debt | Aid/ Grants/ Donation | Free Cash | Other Sources (Specify) | 2016 Requested | 2016 Recommended |
| Town Hall | 2 | Purchase and installation of acoustic panels for sound remediation at Town Hall | 43,000 | | | | | 43,000 | 43,000 |
| Capital Items to be voted into/out of Stabilization Funds (voted separately): | | | | | | | | | |
| Town Buildings | 1 | Net Appropriations into/out of Town Buildings Maintenance Fund | 10,500 | | | | | 10,500 | 10,500 |
| Fire: New Pumper Truck | 1 | Spend funds set aside in Fire Equip. Stabilization Fund on new pumper truck (see also above) | | | | | 140,000 | 140,000 | 140,000 |
| Community Preservation Fund (voted separately): | | | | | | | | | |
| Field Gallery Purchase Debt Service | 1 | Fourth/final annual installment of CPA funds to help pay debt service for the Field Gallery purchase | | | | | 40,000 | 40,000 | 40,000 |
| Total Capital Budget | | | \$478,920 | \$ 0 | \$ 0 | \$ 0 | \$225,500 | \$704,420 | \$704,420 |

WEST TISBURY
COMMONWEALTH OF MASSACHUSETTS

**WARRANT FOR
ANNUAL TOWN MEETING**

County of Dukes County, SS
To Either of the Constables of the Town of West Tisbury,

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **West Tisbury School**, Old County Road, in said Town on **Tuesday the Fourteenth day of April, Two Thousand Fifteen, at Seven O’Clock** in the evening; then and there to act on the articles of this Warrant.

And to meet again in the West Tisbury Public Safety Building (North Tisbury Fire Station) in said West Tisbury on **Thursday, the Sixteenth Day of April, at Seven O’Clock in the Morning** at the Polling Place, then and there to act on Article 1 of the Warrant by the election of Officers on the Official Ballot.

The polls for voting on the Official Ballot will be opened at **Seven O’Clock in the Morning** and shall be closed **at Eight O’Clock in the Evening**.

ARTICLE 1: To elect the following Officers on the Official Ballot:

One Moderator for One Year
One Member of the Board of Selectmen for Three Years
One Member of the Board of Health for Three Years
One Member of the Board of Assessors for Three Years
One Tax Collector for One Year
One Town Clerk for One Year
One Tree Warden for One Year
One Constable for Three Years
One Members of the Finance Committee for Three Years
Two Library Trustees for Three Years
Two Members of the Planning Board for Five Years
Two Members of Parks and Recreation for Three Years

QUESTION 1: Shall the Town of West Tisbury be allowed to assess an additional Three Hundred Thousand Dollars (\$300,000) in real estate and personal property taxes for the purpose of funding a portion of Line item 311 Up Island Regional School District assessment in the Annual Operating Budget for the fiscal year beginning July First Two Thousand Fifteen (2015)?

QUESTION 2: Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued to the Up Island Regional School District in December Two Thousand Eleven (2011) for the purpose of making repairs to the West Tisbury School?

QUESTION 3: Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued to the County of Dukes County in order to purchase and improve a building to provide health and human services for county residents?

QUESTION 4: Shall the Town of West Tisbury be allowed to assess an additional Eighty Thousand Dollars (\$80,000) in real estate and personal property taxes for the purpose of funding the West Tisbury share of the renovation of the West Tisbury School playground with new playground equipment and to provide outdoor interactive learning environments including learning environments including any costs incidental and related thereto for the fiscal year beginning July First Two Thousand Fifteen (2015)?

ARTICLE 2: To hear reports of the Town Officers and Committees and act thereon.

ARTICLE 3: To see if the Town will vote to dedicate the lobby of the West Tisbury Free Public Library in memory of Pat Gregory.

(RECOMMENDED 5-0)

ARTICLE 4: To see if the Town will vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2016; provided, however, that the amount to be Raised and Appropriated to pay a portion of the Town's share of the Up Island Regional School District's assessment for Fiscal Year 2016, line item 311, is contingent upon a majority of voters casting a Ballot on Question 1 at the Annual Town Election, to be held April 16, 2015 voting in the affirmative to allow the Town to exceed its Proposition 2 ½ spending cap by Three Hundred Thousand Dollars (\$300,000.00).

(NOT RECOMMENDED 5-0)

ARTICLE 5: To see if the Town will vote to authorize the Treasurer and Collector to enter into Compensating Balance Agreements during Fiscal Year 2016 as permitted by M.G.L. c.44, §53F.

(RECOMMENDED 5-0)

ARTICLE 6: To see if the Town will vote to amend the Personnel Bylaw at Sections 26-3 and 26-4 to reflect a wage adjustment of 1.6% effective July 1, 2015.

(RECOMMENDED 5-0)

ARTICLE 7: To see if the Town will vote to amend the personnel bylaw at section 26-1 Classification Plan to add the position of Building Maintenance Worker at Grade B.

(RECOMMENDED 4-0-1)

ARTICLE 8: To see if the Town will vote to amend the Personnel By-law to amend section 9-0 Police Department at subsection 9.5: On Call Duty as follows:

Police Officers who are assigned to an On Call Shift shall be compensated \$75 per shift. ~~In addition, if called out, the On Call Duty Police Officer who is assigned to be "on call" shall be credited for actual time worked in one hour increments, at his/her overtime rate.~~ **(RECOMMENDED 5-0)**

ARTICLE 9: To see if the Town will vote to Raise and Appropriate the sum of Fifteen Thousand Dollars (\$15,000) to transfer to the Retired/Departing Employees Compensated Absences Reserve Fund as provided for by M.G.L. c. 40, § 13D **(RECOMMENDED 5-0)**

ARTICLE 10: To see if the Town will vote to reauthorize revolving funds previously established by vote of the Town under M.G.L. c.44, §53E1/2, as recommended by the Board of Selectmen, for Fiscal Year 2015, to be credited with receipts from the following revenue sources, to be expended under the authority and direction of the following agencies or officials, for the following stated purposes, not to exceed the following spending limits respectively:

| FUND | REVENUE SOURCE | AUTHORITY TO SPEND FUNDS | USE OF FUNDS | SPENDING LIMITS |
|---------------------------|---|--------------------------|--|-----------------|
| Wetlands Protection Bylaw | Filing Fees | Conservation Commission | To pay for expenses of the Commission related to the administration of the Bylaw | \$2,000 |
| Health Services | Medicare, insurance & other reimbursements | Board of Health | Town health services | \$12,000 |
| MVRDRRD | Fees collected at local drop-off by MVRDRRD | Board of Health | Expenses related operation of the Local Drop-off | \$110,000 |

(RECOMMENDED 5-0)

ARTICLE 11: To see if the Town will vote to Raise and Appropriate the Sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Building Maintenance Stabilization Fund. **(2/3 Vote Required, RECOMMENDED 5-0)**

ARTICLE 12: To see if the Town will vote to authorize the purchase of a new pumper fire truck for a total of \$375,000 from the following funding sources:

- Raise and Appropriate the sum of Two Hundred Five Thousand Dollars (\$205,000);
- Transfer the sum of \$140,000 out of the Fire Equipment Stabilization Fund;
- Redirect the sum of \$30,000 previously appropriated at the 2013 Annual

Town Meeting, Article #4 for a Fire Station generator and not used for that purpose. **(RECOMMENDED 4-0-1, 2/3 Vote Required)**

ARTICLE 13: To see if the Town will vote to Raise and appropriate the sum of Thirty Nine Thousand Five Hundred Dollars (\$39,500) to purchase a vehicle for the West Tisbury Police Department. **(RECOMMENDED 4-1)**

ARTICLE 14: To see if the Town will vote to appropriate the sum of One Hundred Twenty Three Thousand Six Hundred Ninety Six Dollars (\$123,696), for reconstruction work on town roads under the provisions of Section 34(2)(a) of Chapter 90 of the M.G.L., which amount is the Town's FY2015 state allocation which will be reimbursed by the Commonwealth of Massachusetts and is therefore considered an available fund. **(RECOMMENDED 5-0)**

ARTICLE 15: To see if the Town will vote to Raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000) to be used by the Board of Assessors for the valuation update of real and personal property to meet triennial certification of values as required by Massachusetts State Law. **(RECOMMENDED 5-0)**

ARTICLE 16: To see if the Town will vote to Raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be used for the planning and design of either a renovation or reconstruction of the town-owned building on Old Courthouse Road currently used by the Highway Department or construction of a new building on another site. **(RECOMMENDED 4-1-0)**

ARTICLE 17: To see if the Town will vote to approve the debt authorized by the County of Dukes County to pay costs of purchasing and improving a building to provide health and human services for county residents, as authorized by Chapter 287 of the Acts of 2014; to acknowledge that the assessment on account of this debt by the County shall be based on no more than a 15 year term and such debt shall be divided among the towns by the "50/50" formula for fiscal year 2016 (50% equalized valuation as computed by the Mass. Department of Revenue for FY2016 and 50% population per the December 2014 town census), which amount is not to exceed \$1,600,000 plus interest and which will be determined upon the sale of Bonds and which will constitute a charge or fee for services subscribed to by the Town at local option, within the meaning of Chapter 59, Section 20A of the General Laws, or take any other action relative thereto provided all six towns vote in the affirmative and further provided, however, that a majority of voters casting a Ballot on Question 3 at the Annual Town Election, to be held April 16, 2015 vote in the affirmative. **(NOT RECOMMENDED 3-2-0)**

ARTICLE 18: To see if the Town will vote to Raise and appropriate the sum of Thirty Three Thousand Six Hundred Sixty Seven Dollars and Twenty Cents (\$33,667.20) to pay the Town's assessed share of the County of Dukes County debt authorized by Chapter 287 of the Acts of 2014 for a building to provide

health and human services for county residents and any related issuance costs provided all 6 towns vote in the affirmative. **(NOT RECOMMENDED 3-2-0)**

ARTICLE 19: To see if the Town will approve up to \$2,500,000.00 borrowing authorized by vote of the Martha's Vineyard Refuse Disposal and Resource Recovery District for the purpose of financing the cost of capital improvements toward the restructuring of Traffic flow and Residential Drop-Off at the Edgartown Transfer Station, or to take any action relative thereto provided all 4 towns vote in the affirmative. **(RECOMMENDED 5-0)**

ARTICLE 20: To see if the Town will vote to Raise and Appropriate the sum of Seven Thousand Six Hundred Twenty Six Dollars and Sixty Six Cents (\$7,626.66) to pay the Town of West Tisbury's Public Safety (Police, Fire and EMS) share for the upgrade of the 911/communications center computer system. **(RECOMMENDED 5-0)**

ARTICLE 21: To see if the Town will vote to Appropriate from Free Cash the sum of Twenty Four Thousand Five Hundred (\$24,500) to purchase and install Two Hundred and Fifty Feet (250') of removable walkway to be placed up and over the dune on the path to Lambert's Cove Beach. **(RECOMMENDED 5-0)**

ARTICLE 22: To see if the Town will vote to Appropriate from Free Cash the sum of Seven Thousand Five Hundred Dollars (\$7,500) for the purpose of upgrading the two public bathrooms on the ground floor of Town Hall to better handle the volume of use. **(RECOMMENDED 5-0)**

ARTICLE 23: To see if the Town will vote to Appropriate from Free Cash the sum of Forty Three Thousand Dollars (\$43,000) for all costs associated to install acoustical panels for sound dampening purposes in Town Hall. **(RECOMMENDED 3-2-0)**

ARTICLE 24: To see if the Town will vote to Appropriate from the Building Maintenance Stabilization Fund the sum of Fourteen Thousand Five Hundred (\$14,500) for the replacement, repair and all other associated work for the windows in the Howes House. These funds shall be spent on items not covered within the scope of the Green Communities Grant. **(RECOMMENDED 5-0, 2/3 Vote Required)**

ARTICLE 25: To see if the Town will vote to rescind the \$50,000 unissued balance of the \$2,495,000 authorized to be borrowed by vote of the Town under Article 8 of the Warrant at the 2013 Annual Town Meeting to pay costs of constructing a new Police Station or take any other action thereto. **(RECOMMENDED 5-0)**

ARTICLE 26: To see if the Town will vote to rescind the \$172,178 unissued balance of the \$2,372,178 authorized to be borrowed by vote of the Town under Article 22 of the Warrant at the 2012 Annual Town Meeting to pay costs of resurfacing town roads or take any other action thereto. **(RECOMMENDED 5-0)**

ARTICLE 27: To see if the Town will vote to accept the provisions of MGL Ch. 41 S. 41b. This will allow the treasurer to pay salaries, wages, or other compensation to any person in the service of such city, town or district by means of direct deposit. **(RECOMMENDED 5-0)**

ARTICLE 28: To see if the Town will vote to Raise and appropriate the sum of Eight Thousand One Hundred Five Dollars and Fourteen Cents (\$8,105.14) with the balance of Three Thousand Eight Hundred Ninety Four Dollars and Eighty Six Cents (\$3,894.86) being provided by the Board of Selectmen from remaining funds from the Jacqueline Greene bequest for a total of Twelve Thousand Dollars, and direct the WT Board of Selectmen to purchase and erect a Veterans' Monument. This monument to be placed at the flag pole site at the town hall to honor all Veterans from the Korean War , Viet Nam war, Panama, Iraq, Afghanistan and other conflicts, who served honorably, and who were residents of the town at the time of their enlistment. **(RECOMMENDED 5-0)**

ARTICLE 29: To see if the Town will vote to Raise and appropriate the Sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of completing the Mill Brook Watershed Study, supplementing Thirty Thousand Thirty Dollars (\$30,030) previously appropriated for this purpose.

(NOT RECOMMENDED 3-2)

ARTICLE 30: To see if the Town will vote to Raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to fund the Town of West Tisbury's share of the renovation of the West Tisbury School playground with new playground equipment and to provide outdoor interactive learning environments including any costs incidental and related thereto, provided all three towns vote in the affirmative, and further that a majority of voters casting a Ballot on Question 4 at the Annual Town Election, to be held April 16, 2015 vote in the affirmative. **(NOT RECOMMENDED 5-0)**

ARTICLE 31: To see if the Town will vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Massachusetts General Laws, FY2016 revenues, in the following amounts to the following:

- a. Open Space reserve \$5,000
- b. Historical Resources reserve \$45,000 (10% of estimated FY2016 Community Preservation Fund revenues)
- c. Community Housing reserve \$45,000 (10% of estimated FY2016 Community Preservation Fund revenues)
- d. Undesignated reserve \$292,500 (65% of estimated FY2016 Community Preservation Fund revenues)

Note: The above allocations to Reserves combined with actual Appropriations awarded in subsequent articles ensure that at least 10% allocations are made

for Open Space, Historical Resources and Community Housing from FY2016 estimated Community Preservation Fund revenues.

And to Appropriate for the FY2016 Administrative Expenditures of the Community Preservation Committee \$22,500 (5% of estimated FY2016 Community Preservation Fund revenues). **(RECOMMENDED 5-0)**

ARTICLE 32: To see if the Town will vote to Appropriate the sum of Forty Thousand Dollars (\$40,000) from estimated FY2016 Community Preservation Fund revenues for Open Space to support debt service for the acquisition of the Maley/Field Gallery property. This is the final of four annual installments authorized by vote at the Annual Town Meeting in April 2011.

(RECOMMENDED 5-0)

ARTICLE 33: To see if the Town will vote to Appropriate the sum of Ninety Eight Thousand Dollars (\$98,000) to support the rental assistance program of the Dukes County Regional Housing Authority for West Tisbury households with \$16,000 to be appropriated from the Community Preservation Community Housing reserve and \$82,000 to be appropriated from the Community Preservation Undesignated reserve.

(RECOMMENDED 5-0)

ARTICLE 34: To see if the Town will vote to Appropriate the sum of Fifty Thousand Dollars (\$50,000) to fund restoration by the Martha's Vineyard Museum of the Marine Hospital roof with \$45,500 to be appropriated from the Community Preservation Historic Resources reserve and \$4,500 to be appropriated from the Community Preservation Undesignated reserve.

(RECOMMENDED 3-2)

ARTICLE 35: To see if the Town will vote to Appropriate the sum of Forty Five Thousand Dollars (\$45,000) to fund the Martha's Vineyard Regional High School Track and Field Facility with \$5,000 to be appropriated from the Community Preservation Open Space reserve and \$40,000 to be appropriated from the Community Preservation Undesignated reserve.

(RECOMMENDED 3-2)

ARTICLE 36: To see if the Town will vote to Appropriate the sum of One Hundred Thousand Dollars (\$100,000) to fund the construction of a six unit affordable rental housing facility at 6 Water Street, Vineyard Haven with \$30,000 to be appropriated from the Community Preservation Community Housing reserve and \$70,000 to be appropriated from the Community Preservation Undesignated reserve. In exchange, preference for one of the six units will be given to West Tisbury residents or employees of the Town of West Tisbury and who earn 60% or less than the area wide median income. The total cost of the project is \$1,220,000.

(RECOMMENDED 5-0)

ARTICLE 37: To see if the Town will vote to amend Article #21 of the 2014 Annual Town Meeting to change the purpose from "to replace the West Tisbury

Cemetery Fence” to “to substantially restore the West Tisbury Cemetery Fence” with the \$75,000 Community Preservation Act Funds appropriated in that article. **(RECOMMENDED 5-0)**

ARTICLE 38: To see if the Town will vote to Raise and appropriate the sum of Seven Thousand Four Hundred Ninety Dollars (\$7,490) to fund the Town of West Tisbury’s share of the administrative expenses of the All Island School Committee’s contract for adult and community education in Fiscal Year 2016. **(RECOMMENDED 5-0)**

ARTICLE 39: To see if the Town will vote to authorize the Board of Selectmen to enter into an inter municipal agreement with the County of Dukes County to provide a Healthy Aging Task Force Program, which will include a First Stop Information and Referral Service and to fund this program Raise and appropriate the sum of Eleven Thousand Nine Hundred Ninety Three Dollars and Ninety Four Cents (\$11,993.94), as the Town’s proportionate share (15.03%), of the Fiscal Year 2016 adjusted cost of \$79,800.00. All six towns must vote in the affirmative. **(RECOMMENDED 5-0)**

ARTICLE 40: To see if the Town will vote to approve the indebtedness authorized by the Regional District School Committee of Martha’s Vineyard Regional High School District for the purpose of paying costs of designing, constructing, originally equipping and furnishing a new administrative building, including the payment of all costs incidental and related thereto, or take any action relative thereto. **(NOT RECOMMENDED 5-0)**

ARTICLE 41: To see if the Town will vote to appropriate from Free Cash the sum of Four Hundred Fifty Five Thousand Dollars (\$455,000) to reduce the tax levy in Fiscal Year 2016. **(RECOMMENDED 5-0)**

ARTICLE 42: To see if the Town will vote to replace this bylaw:
MAP AND LOT SIGN NUMBERS: To see if the Town will vote to require property owners to identify the location of buildings by having a sign at the entrance to driveways giving the assessors Map and Lot numbers for that property. The sign shall have letters and numbers that are at least 2 inches high and shall be placed in a location that is easily visible from the entrance to the property.

With this bylaw:

MAP & LOT SIGN NUMBERS AND STREET ADDRESS:

Every building in the Town of West Tisbury, including, but not limited to, dwellings, apartments, condominiums and business establishments shall have affixed thereto a number representing the address of such building. Said number shall be of a nature and size and shall be situated on the building so that, to the extent practicable, it is visible from the nearest street or road providing vehicular access to such building. Where access is by means of a private road or extended

driveway and the address cannot be viewed from the public way, a monument, pole or other sign or means shall be used to identify the structure in addition to the address posted on the building. In addition to the address number, the map and lot numbers may also be displayed, however they are not required. Subject to enforcement by Zoning Inspector, Fire Chief or Police.

| | | |
|--------|------------------|---------|
| Fines: | 1st Offense- | Warning |
| | 2nd Offense- | \$50 |
| | 3rd & Subsequent | \$100 |

(RECOMMENDED 5-0)

ARTICLE 43: To see if the Town will vote to amend the Martha's Vineyard Regional High School District Articles of Agreement as follows:
The following would be added to the end of section 1:

“Within the first ninety (90) days of appointment, if for some reason the Up-Island member who fills the “Member Town” seat for a particular town is unable or unwilling to serve on the Regional High School Committee, the Board of Selectmen of that Town shall appoint the member of the Up-Island Committee who resides in that Town and received the next highest number of votes to serve as its representative.”

(RECOMMENDED 5-0)

ARTICLE 44: To see if the Town will vote to transfer from Free Cash the sum of Twenty Thousand Dollars (\$20,000) to the West Tisbury Affordable Housing Trust Fund for future affordable housing purposes. The purpose of this appropriation is to reflect the sum of \$20,000 from the proceeds from the sale of an affordable housing lot in Bailey Park, which sum was paid into the General Fund in FY 2014.

(RECOMMENDED 5-0)

ARTICLE 45: To see if the Town will vote to designate portions of the following Town Roads as Special Ways:

Pine Hill Road- beginning at Old County Road at the southern point of Assessors Map 26, Lot 14.1, opposite the Sheriff's Meadow parking lot at Nat's Farm, proceeding northerly along the west boundary of said lot and continuing northerly until the northwest point of Assessors Map 21, Lot 13 where the way intersects Doctor Fisher Road, within twenty feet of either side of the centerline of the way.

Red Coat Hill Road/Motts Hill Road- beginning at the Tisbury town line on the south side of the easternmost point of Assessors Map 8, Lot 24 and continuing westerly and becoming Motts Hill Road to the intersection of Ben Chase Road and proceeding under the name Motts Hill Road southwesterly to its intersection with Merry Farm Road between Assessors Map 8, Lot 22.3 and 22.4, within twenty feet of either side of the centerline of the way.

Shubael Weeks Road- beginning at the Tisbury town line at the northernmost point of Assessors Map 8, Lot 31 and proceeding southerly to its intersection with Ben Chase Road at the southern point of Assessors Map 8, Lot 25 continuing southerly crossing Merry Farm Road and intersecting Beaten Path

near the northernmost point of Assessors Map 8, Lot 26.4, within twenty feet of either side of the centerline of the way.

Old Coach Road- beginning at the intersection with Old Holmes Hole Road a/k/a Old Mail Road at the eastern corner of Assessors Map 16, Lot 125.20 and proceeding southwesterly and westerly approximately 1,850 feet to the southwestern boundary of Assessors Map 16, Lot 118 between Lot 122 and Lot 123 of Assessors Map 16, Lot 16, within twenty feet of either side of the centerline of the way. **(NO ACTION 5-0, 2/3 Vote Required)**

ARTICLE 46: To see if the Town of West Tisbury will vote to amend the zoning bylaw by *inserting* and ~~deleting~~ the following language.

SECTION 4.4 HOUSING

4.4-1 Dwelling Unit Densities Permitted by Right

The following densities of residential structures are permitted by right in all districts.

- A. The number of dwelling units on a parcel allowed by right is determined by dividing the total acreage of buildable land (as defined in the bylaw) by the minimum lot size in the district. This applies to all parcels in the Town with the exception of lots created in an open space subdivision (see Article V). Any proposal involving more than two dwelling units shall be subject to Site Plan Review by the Planning Board, unless it is being reviewed as a subdivision. The Planning Board shall apply the criteria, standards, and requirements in Article V, Open Space Development, in reviewing such an application. In no case shall the number of dwelling units permitted by right on a parcel exceed the number that would have been permitted if the lot had been proposed for division as either an "Approval Not Required" land division or a subdivision under the Rules and Regulations for the Subdivision of Land, including consideration of the adequacy of the road or roads providing access to the parcel.
- B. One single-family dwelling (without an accessory apartment) plus one subordinate dwelling not exceeding 1000 square feet, shall be permitted on lots that meet the requirements of (1.) or (2.) below. Unenclosed porches shall be considered non-habitable space and shall not count toward the calculation of subordinate dwelling floor area. In addition, a screened porch of 15% or less of the floor area of the subordinate dwelling shall not count toward the 1000 sq. ft. maximum.
 1. Lots in existence on the effective date of this bylaw (May 24, 2000) that comply with the minimum lot size in the district, unless a subordinate dwelling has been prohibited by the terms of a subdivision approval.
 2. Lots created after the effective date of this bylaw, provided that they are at least 1.5 times the minimum lot size for the district.

Either the principal dwelling or subordinate dwelling may be constructed first, provided that the total floor area of one of the dwellings does not exceed 1000 square feet.

The setback requirements for a structure which contains or is a subordinate dwelling shall be the same as for principal dwellings.

Subordinate dwellings to be constructed on lots which have at least double the minimum area requirements of the relative zoning district will be exempt from the 1000 sq. ft. floor area restrictions.

- C. In the RU District, a lot may contain one or more seasonal camps in addition to a subordinate dwelling only if the lot contains at least three additional acres for each such seasonal camp. No lot shall contain more than three seasonal camps.

4.4-3 Dwelling Unit Densities Allowed by Special Permit

A. Accessory Apartments

In order to help provide affordable year-round rental housing within the context of West Tisbury's predominantly single-family home character, and to provide an opportunity for supplemental income to senior citizens and other homeowners domiciled in West Tisbury, who might otherwise find it difficult to remain in their homes due to increasing energy and maintenance costs and/or concerns about security and health, one apartment may be allowed by Special Permit from the ZBA as an accessory use to an owner-occupied single-family dwelling, on any sized lot, subject to the following conditions:

1. The lot, dwelling and apartment shall be in single ownership and the owner must occupy either the principal or accessory unit. The owner must be domiciled year-round in West Tisbury. At no time are both the principal and accessory units to be rented.
2. The maximum rental rates of accessory apartments shall be established annually by the Affordable Housing Committee and set forth in the Affordable Housing Committee Implementation Guidelines.
3. Any unit which is rented is subject to the occupancy restrictions in Section 4.4-4.
4. Attached accessory apartments shall occupy a maximum of 800 square feet and a minimum of 300 square feet. The outward appearance of a residence containing an attached accessory apartment shall conform to that of a single-family residence with only one main entrance on the front or street side of the structure. Additional entrances shall be designed to ensure compatibility with the goal of retaining the appearance of a single-family residence.
5. Detached accessory apartments shall occupy a maximum of 800 square feet and a minimum of 300 square feet within an otherwise non-habitable structure such as a garage or barn.
6. A lot may contain either an accessory apartment or a subordinate dwelling (guest house), unless its area is twice the minimum lot size in that district, in which case it may have both.

7. Accessory Apartments shall not access the non-habitable portion of the structure from the interior of the apartment.

4.4-7 Homesite Lots

The Town establishes this section to allow the construction of individual residences on lots that do not satisfy minimum lot size requirements, provided that:

- the lot is approved by the Planning Board as a Homesite Lot;
- the lot's purchase price is established by the Affordable Housing Committee;
- the lot shall be owned or leased by an Eligible Purchaser or Eligible Lessee, as defined herein, who meets the qualification of the Affordable Housing Committee guidelines in effect at the time of filing of the necessary Special Permit application;
- the owner of the lot is granted a special permit from the Zoning Board of Appeals to build a single-family dwelling for owner occupancy as prescribed in this bylaw;
- and the owner of the lot grants an Affordable Housing Covenant burdening said lot to the Town of West Tisbury, in the form utilized by the Town of West Tisbury at the time of filing the special permit application, and records said covenant in the Dukes County Registry of Deeds at the time the special permit is granted, or, at the sole discretion of the Affordable Housing Committee, grants a Martha's Vineyard Affordable Housing Covenant to the Dukes County Regional Housing Authority pursuant to the provisions of St. 2004, C.445.

A Homesite Lot must otherwise meet the requirement of all applicable building and zoning laws and all applicable land use, environmental, wetlands, health or other federal, state or local laws, bylaws, rules and regulations, in effect at the time of filing the special permit application and at the time the special permit is granted.

A. Creation of Homesite Lots:

Provided that the proposed Homesite Lot or Lots conform to all conditions in the definition of Homesite Lot, Homesite Lots may be created by:

1. The Town from land owned by or donated to the municipality;
2. a property owner from a lot created by a Planning Board approved subdivision of a larger lot containing more than the minimum acreage required by Article IV of this zoning bylaw, provided that the remaining lot meets minimum lot size requirements as set forth in Article IV. If more than one Homesite Lot is created, the remaining lot shall be at least the minimum acreage required by Article IV of this zoning bylaw multiplied by the total number of Homesite Lots;
3. a property owner of an existing lot which does not satisfy minimum lot size requirements of the zoning bylaw and is not protected as a non-conforming lot.

B. Distribution of Homesite Lots:

1. Homesite Lots created by the Town shall be awarded by lottery, limited to Eligible Purchasers or Eligible Lessees as defined herein. Such lottery shall be held at a public meeting of the Board of Selectmen.
2. Homesite Lots created by a property owner shall be limited to Eligible Purchasers or Eligible Lessees as defined herein. Selection of the Eligible Purchaser or Eligible Lessees shall, at the option of the property owner, be made by the property owner or by lottery to be held at a public meeting of the Board of Selectmen.
3. Homesite Lots may be sold or donated to a non-profit organization, which organization may hold the lot for resale or lease without profit. Any such sale or lease may only be made to an Eligible Purchaser or Eligible Lessee selected by lottery to be held at a public meeting of the Board of Selectmen.

C. Initial Conditions for Homesite Lots:

1. Size of a Homesite Lot: A newly created Homesite Lot (created under Section 4.4-7A 1. and 2. above) may be less than three (3) acres in size but not less than one (1) acre and must have the approval of the Planning Board as a Homesite Lot. ~~A Homesite Lot on an existing lot which does not satisfy minimum lot size requirements of the zoning bylaw shall meet all applicable Board of Health regulations.~~
2. Cost of a Homesite Lot: The maximum purchase price or lease amount of Homesite Lots (improved or unimproved) shall be established annually by the Affordable Housing Committee and set forth in the Affordable Housing Committee Implementation Guidelines.
3. Recipient of a Homesite Lot: a Homesite Lot may only be created for a recipient who is an Eligible Purchaser or Eligible Lessees qualified under the Affordable Housing Committee Implementation Guidelines.
4. Special Permit from Zoning Board of Appeals: The ZBA may approve a Special Permit for a substandard lot to be buildable as a Homesite Lot provided that the following standards and criteria are met:

(NO ACTION 5-0, 2/3 Vote Required)

ARTICLE 47: To see if the Town of West Tisbury will vote to amend the zoning bylaw by inserting and ~~deleting~~ the following language.

4.2-2 Interpretation of Dimensional Requirements

A. Requirements for Lot Area Calculations

For lots endorsed by the Planning Board after March 22, 1989, the following standards shall apply in calculating minimum lot area:

1. In the RU District, the minimum lot area must include in one contiguous parcel a minimum of one hundred thousand square feet of land which is not under any body of water (including watercourses) or wetland as defined in G.L. Section 40, Chapter 131;

2. In other districts, no land which is wetland as defined in G.L. Section 40, Chapter 131 shall be included in the determination of the lot area required for zoning compliance;
 3. For lots in all zoning districts, no part of a public or private way may be included in the lot area required for zoning compliance.
- B. Corner Lots and Through Lots
- Wherever a side or rear yard is adjacent to a street, the front setback shall also apply to such side or rear yard. Corner lots shall be deemed to have two front yards, two side yards, and no rear yard.
- C. Projections into Setbacks
1. The following projections into required setback areas shall be permitted:
 - a. Steps and stairs: four feet into side or rear setbacks.
 - b. Awnings or movable canopies: six feet into any required setback.
 - c. Cornices, eaves, and other similar architectural features: 1.5 feet into any required setback.
 2. Carports and garages
- An attached open carport or enclosed garage shall be considered a part of the building in determining compliance with setback requirements.
3. Porch
- An open ground floor porch or patio may project eight feet into a required front setback.
- D. Setbacks for Accessory Structures and Uses
1. Any detached garage, studio, barn, stable, tennis court, swimming pool, or any accessory structure attached to the principal building shall comply with the minimum setback requirements of this bylaw for principal buildings. One detached accessory structure or use may encroach into required setback areas provided that it:
 - a. Is not used for human habitation;
 - b. Has a footprint no larger than 120 square feet;
 - c. Does not exceed 16 feet in height;
 - d. Is set back at least the height of the structure, but not less than 10 feet, from side or rear lot lines.
 - e. Is not located closer to the street than the front yard setback required for a principal building, except for fences, gates, mailboxes, newspaper receptacles, signs, and sand storage bins, as well as ornamental structures such as entry pillars and statues.
 2. For corner lots, the setback from all streets shall be the same for accessory structures as for principal buildings.
 3. Any swimming pool, tennis court, or other accessory structure or use with a footprint greater than 600 square feet shall, if in front of the

principal building, be set back at least twice the minimum front setback distance.

4. Non-habitable detached or attached accessory structures which do not meet the setback requirements of this Subsection 4.2-2(D) may be allowed by Special Permit from the Zoning Board of Appeals, provided that the Board finds such structures to be in harmony with the residential development in the zoning district and not detrimental to the neighborhood.

E. Detached Bedrooms

Detached bedrooms, with or without toilet facilities, shall be considered part of the dwelling unit with which they are associated, and may be rented only to the same household that occupies that dwelling unit. Detached bedrooms are limited to 400 square feet.

- F. Accessory apartments shall be considered part of the dwelling unit with which they are associated.

SECTION 4.3 EXCEPTIONS TO DIMENSIONAL AND DENSITY REQUIREMENTS

The following exceptions to dimensional requirements are permitted in order to encourage the protection of open space and the provision of needed housing affordable to year-round residents of West Tisbury.

4.3-1 Lot size, setback, frontage, and floor area ratio requirements in Section 4.2-1 shall not apply in Open Space Developments. See Article V.

2. Height Exceptions

- A. Otherwise applicable height limitations shall not apply to television receiving antennas, chimneys, and non-habitable roof-mounted structures such as spires and cupolas, which are customarily associated with residential, agricultural, religious, or municipal uses.
- B. Height limitations shall not apply to any free-standing flagpole or to any structure erected on a pole for nesting or feeding of birds.
- C. Barns and silos may exceed applicable height limits, provided that they comply with all other provisions of this bylaw, and provided that for every one foot by which such structures exceed the height limit, the minimum setback requirements are increased by one foot.
- D. Barns higher than thirty feet as of March 31, 1972, may be converted to residential uses.
- E. Wind Energy Conversion Systems (WECS) may exceed height limitations via Special Permit per Section 8.9.
- F. Personal Wireless Service Facilities (PWSF's) may exceed height limitations via Special Permit per Section 8.8.

4.3-3 Exceptions to Lot Frontage Requirements

- A. The frontage requirements for lots on the arc of a curve at the end of a cul-de-sac of a radius of one hundred twenty feet or less may be reduced to sixty feet on a private road.
- B. In accordance with Section 81R of Chapter 41 (G.L.), the Planning Board may approve a definitive subdivision plan which creates lots which have less than the minimum frontage, if reduced frontages are likely to result in less disruption of the topographic feature of the land at full development of the subdivision, will not result in a hazardous concentration of egress points, and will not be inconsistent with the intent and purpose of the Subdivision Control Law. This provision shall not result in the creation of more lots than would be permitted if all lots conformed to the minimum frontage requirements.
- C. Within the RU District, the frontage of a rear lot (a lot in which most of the buildable land is set back from the road and road access is obtained by a narrow strip of land running to the road) may be reduced for an individual lot in a subdivision or on a plan endorsed "approval not required" to a minimum of twenty-five feet (this width shall not be reduced at any depth within the lot), provided that:
 - 1. No more than two such rear lots may adjoin along the street line.
 - 2. The principal building shall be set back at least 150 feet from the road.
 - 3. Notice of the reduction of frontage and increase in minimum lot size of any lot under this Subsection 4.3-3(C) shall be recorded or registered as an encumbrance upon the record title for such lot concurrently with the recording or registration of the plan which created such lot and prior to conveyance or building upon such lot.
- D. Exceptions to Lot Frontage "and Setback" Requirements.
The Board of Appeals may, after a public hearing, grant a special permit to build, alter or extend a structure at a location having less than the minimum setback or frontage distances specified above in Section 4.1 if, in its opinion, such use will not have a material detrimental effect upon the established and future character of the neighborhood and the town: and provided further that the Board of Appeals finds that other lots in the neighborhood have been previously developed by the construction of buildings or structures in such a manner to have resulted in similar non-conformities and that the proposed construction would be in character with the general pattern of development in the neighborhood and would conform to the dimensional standards previously and generally employed.

Section 14.2

DEFINITION Section:

Bedroom, detached: Any bedroom that is located within a structure not physically connected with the main house. Such bedrooms shall not have a kitchen,

but may include a sanitary facility that shall share septic facility for the main house. Detached bedrooms shall each have a maximum area of 400 square feet.

(NO ACTION 5-0, 2/3 Vote Required)

ARTICLE 48: To see if the Town will vote to authorize the Board of Selectmen to enter into an intermunicipal agreement with the County of Dukes County to provide services for the elderly on the island. **(RECOMMENDED 5-0)**

And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this Eleventh Day of March in the Year Two Thousand Fifteen.

Jeffrey S. "Skipper" Manter
Chair

Cynthia E. Mitchell

Richard R. Knabel
WEST TISBURY SELECTMEN

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

Timothy A. Barnett
Constable

A true copy, attest:

Tara J. Whiting
Town Clerk



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WEST TISBURY, MASSACHUSETTS
APRIL 16, 2015

Tara J. Whiting
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

FOR MODERATOR

One Year Vote for ONE
DANIEL A. WATERS ☐
18 Christiantown Road Candidate for Re-election
☐
(Write-in)

FOR TAX COLLECTOR

One Year Vote for ONE
BRENT B. TAYLOR ☐
83 Willow Tree Hollow Candidate for Re-election
☐
(Write-in)

FOR FINANCE COMMITTEE

Three Years Vote for ONE
GREGORY W. ORCUTT ☐
39 Willow Tree Hollow Candidate for Re-election
☐
(Write-in)

FOR SELECTMAN

Three Years Vote for ONE
JEFFERY S. "SKIPPER" MANTER ☐
25 Pond View Farm Road Candidate for Re-election
☐
(Write-in)

FOR TOWN CLERK

One Year Vote for ONE
TARA J. WHITING ☐
488 Edgartown Road Candidate for Re-election
☐
(Write-in)

FOR PLANNING BOARD

Five Years Vote for TWO
SUSAN S. SILVA ☐
122 Indian Hill Road Candidate for Re-election
LEAH J. SMITH ☐
45 Smith Lane Candidate for Re-election
☐
(Write-in)

FOR BOARD OF HEALTH

Three Years Vote for ONE
TIMOTHY A. BARNETT ☐
11 Brushbroom Lane Candidate for Re-election
☐
(Write-in)

FOR TREE WARDEN

One Year Vote for ONE
JEREMIAH ARMSTRONG BROWN ☐
2 Holly Lane Candidate for Re-election
☐
(Write-in)

FOR CONSTABLE

Three Years Vote for ONE
TIMOTHY A. BARNETT ☐
11 Brushbroom Lane Candidate for Re-election
☐
(Write-in)

FOR BOARD OF ASSESSORS

Three Years Vote for ONE
MICHAEL COLANERI ☐
41 Rogers Path Candidate for Re-election
☐
(Write-in)

FOR LIBRARY TRUSTEE

Three Years Vote for TWO
CAROLINE R. FLANDERS ☐
23 Sinking Park Road
MARGARET H. GALLAGHER ☐
241 Oak Lane
☐
(Write-in)

FOR PARK AND RECREATION COMMITTEE

Three Years Vote for TWO
LISA AMOLS ☐
23 Manter's Path Candidate for Re-election
JEFFREY S. "SKIPPER" MANTER ☐
25 Pond View Farm Road Candidate for Re-election
☐
(Write-in)

QUESTIONS

QUESTION 1: Shall the Town of West Tisbury be allowed to assess an additional Three Hundred Thousand Dollars (\$300,000) in real estate and personal property taxes for the purpose of funding a portion of Line item 311 Up Island Regional School District assessment in the Annual Operating Budget for the fiscal year beginning July First Two Thousand Fifteen (2015)? **YES** ☐ **NO** ☐

QUESTION 2: Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued to the Up Island Regional School District in December Two Thousand Eleven (2011) for the purpose of making repairs to the West Tisbury School? **YES** ☐ **NO** ☐

QUESTION 3: Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued to the County of Dukes County in order to purchase and improve a building to provide health and human services for county residents? **YES** ☐ **NO** ☐

QUESTION 4: Shall the Town of West Tisbury be allowed to assess an additional Eighty Thousand Dollars (\$80,000) in real estate and personal property taxes for the purpose of funding the West Tisbury share of the renovation of the West Tisbury School playground with new playground equipment and to provide outdoor interactive learning environments including learning environments including any costs incidental and related thereto for the fiscal year beginning July First Two Thousand Fifteen (2015)? **YES** ☐ **NO** ☐

