

# **Town of West Tisbury**



## **2012 Annual Report**

## DEDICATION

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Kent A. Healy: Kent to most, Kentpa to a few and Dr. Healy to fewer still, is one of the most respected Town “elders.” Among a myriad of other roles that he stars in Kent is the keeper of the town's dam by the Mill Pond (for which he gets paid a dollar a year), the designer of septic systems for various affordable housing projects, and the consulting engineer on many projects all over the island. The range of projects varies from small to large – everything from setting up a solar array on his own house, to excavating a basement under a cottage, inspecting a bridge to determine its safety, to the reconstruction of the infrastructure in Menemsha Harbor. He is a sewer, a term derived from the ancient French word *sieur*, who is responsible for determining the schedule for the opening of Tisbury Great Pond by the Riparian Owners. He checks on projects all over the island to determine how they are going and confirming that they conform to specifications. More importantly he measures the water table in various island locations and has kept extensive records about depth to ground water and its direction for several decades.

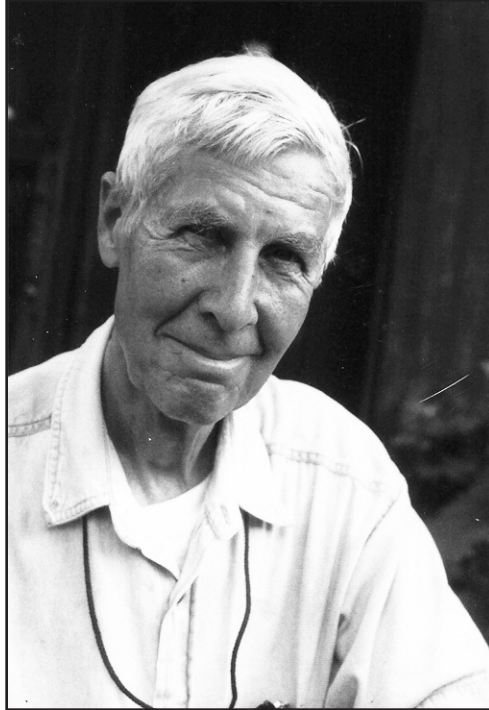


Photo by Kitty Murphy

**KENT A. HEALY**

He is husband to Maureen, the father of five, grandfather of eight, brother to various siblings, and a friend to almost everyone. Over the years he's been a professor, a scientist, a civil engineer, member of many local committees, a wise counsel to many, and foe to a few whose lack of common sense or ability to obfuscate he may deplore. Kent is a man of boundless energy, extensive knowledge, age old wisdom, common sense, and innovative solutions.

This Town Report is respectfully and gratefully dedicated to Kent Allen Healy in recognition of the countless hours of service that he's given the Town and the Vineyard.

## THE MILL BROOK

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The valley of the Mill Brook is only as wide as the shadow of a cloud. But many memories have settled here. From Wascosim's Rock I see the leaves along the frost bottom have changed. Reflecting in the string of ponds along North Road, they blow through another sky, below other clouds—leaves and the likeness of past leaves. One February, I walked along the brook listening to it murmuring under the ice. It is still snowing in my mind. That day that winter, the flakes falling into the dark eye of water, disappearing. Nothing that happens is ever forgotten, but the sight of the snow vanishing into the body of water disturbed me. The first time I looked over the Mill Pond, I was a boy. Summer days so long and consistent, I was afraid things would never change. I have a family now, a house. I've come to need proof that life's a spiral. Each year I search out the lobelia blooming red where I first saw it in the tangle of briars by the road, where the water slips over the old mill dam. Continuity, or something like it, the brook runs on where I can't follow, and can't imagine its life outside mine. It flows. This should be comfort enough. We love what sees us. And what we see ourselves in, we hold, and won't let the shape of that love be altered over its course. My children and I used to race sticks in a stretch of the brook, where it was allowed to twist and bend freely. Along the bank of roots and rocks we ran, making our way. We cheered as the sticks cleared a fallen tree. We rolled up our pants, removed our shoes and socks, and waded in to free them when they snagged. The cold set our teeth. The sticks floated on. That was not too long ago. Only my looking has altered it. Sometimes I forget my kids have grown. Their needs grown different over the years. Our memories debate the past. Among the brook stones, among the silent deep turns, they play through the wooded undergrowth of evenings. Someday those sticks will reach the sea. The clouds will gather and rain upon our silence. The days flow unimpeded. The foundations of our industrious lives not withstanding, we will be left with only memories, settled into the landscape of our souls, reminding us how far we came, and all we loved.

Justen Ahren

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**TOWN OFFICERS  
2012  
(ELECTED BY BALLOT)**

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**MODERATOR**

F. Patrick Gregory	Term 1 Year, Expires 2013
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**BOARD OF SELECTMEN**

Cynthia E. Mitchell	Term 3 Years, Expires 2013
Richard Knabel	Term 3 Years, Expires 2014
J. Skipper Manter	Term 3 Years, Expires 2015

**BOARD OF HEALTH**

David A. Merry	Term 3 Years, Expires 2013
Erik Lowe	Term 3 Years, Expires 2014
Timothy Barnett	Term 3 Years, Expires 2015

**BOARD OF ASSESSORS**

Richard Cohen	Term 3 Years, Expires 2013
Robert Mone	Term 3 Years, Expires 2014
Michael Colaneri	Term 3 Years, Expires 2015

**TREASURER**

Katherine Logue	Term 1 Year, Expires 2013
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**TAX COLLECTOR**

Brent B. Taylor	Term 1 Year, Expires 2013
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**TOWN CLERK**

Tara J. Whiting	Term 1 Year, Expires 2013
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**TREE WARDEN**

Jeremiah Brown	Term 1 Year, Expires 2013
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**CONSTABLES**

Timothy E. Maley	Term 3 Years, Expires 2014
Timothy Barnett	Term 3 Years, Expires 2015

#### **FINANCE COMMITTEE**

Sharon Estrella	Term 3 Years, Expires 2013
Jonathan Revere	Term 3 Years, Expires 2013
Katherine Triantafillou	Term 3 Years, Expires 2014
Gary Montrowl	Term 3 Years, Expires 2014
Greg Orcott	Term 3 Years, Expires 2015

#### **PUBLIC LIBRARY TRUSTEES**

Virginia C. Jones	Term 3 Years, Expires 2013
Daniel Waters	Term 3 Years, Expires 2013
Linda Hearn	Term 3 Years, Expires 2014
Gina Solon	Term 3 Years, Expires 2014
Harvey W. Garneau Jr.	Term 3 Years, Expires 2015
Melissa M. Hackney	Term 3 Years, Expires 2015

#### **PLANNING BOARD**

Virginia Jones	Term 5 Years, Expires 2014
Susan S. Silva	Term 5 Years, Expires 2015
Leah Smith	Term 4 Years, Expires 2015
Matthew Merry	Term 5 Years, Expires 2017
Bea Phear	Term 5 Years, Expires 2017

#### **PARKS AND RECREATION COMMITTEE**

Mark Bernard	Term 3 Years, Expires 2013
Cheryl Lowe	Term 3 Years, Expires 2014
Suzanne Hammond	Term 3 Years, Expires 2014
Lisa Amols	Term 3 Years, Expires 2015
J. Skipper Manter	Term 3 Years, Expires 2015

#### **UP-ISLAND REGIONAL SCHOOL COMMITTEE WEST TISBURY REPRESENTATIVES**

Dan Cabot	Michael Marcus
J. Skipper Manter	

#### **LAND BANK COMMISSIONER**

Glenn R. Hearn	Term 3 Years, Expires 2014
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**TOWN OFFICERS  
2012  
(Appointed by Selectmen unless otherwise noted)**

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**ANIMAL CONTROL OFFICER/DOG OFFICER**

Joan Jenkinson	Term 1 Year
Allen Healy, Assistant	Term 1 Year

**AFFORDABLE HOUSING COMMITTEE**

*(members appointed by various town boards)*

Michael Colaneri	Vickie Thurber
Ernest Mendenhall	Glenn Hearn
*Jonathan Revere	Joanne Scott

**CABLE TV ADVISORY BOARD**

Jennifer Rand

**CAPITAL IMPROVEMENTS COMMITTEE**

*(members appointed by various town boards)*

Sue Hruby	Kristina West
Katherine Logue	Cynthia E. Mitchell
Dick Mezger	Leah Smith
Bruce Stone	

**CEMETERY COMMISSIONERS**

J. Skipper Manter	Term 3 Years, Expires 2015
Cynthia E. Mitchell	Term 3 Years, Expires 2013
Richard Knabel	Term 3 Years, Expires 2014

**CEMETERY SUPERINTENDENT**

John S. Alley	Term 1 Year
Glenn Hearn, Assistant	Term 1 Year
Brian Athearn, Assistant	Term 1 Year

**COMMUNITY PRESERVATION COMMITTEE**

*(members appointed by various town boards)*

Sean Conley	Glenn Hearn
Lesley Eaton	Virginia Jones
Dale Julier	Gary Montrowl
Cheryl Lowe	*Jonathan Revere
*Susan Phelps	Scott Stearns
Peter Rodegast	



#### **CONSERVATION COMMISSION**

Binnie Ravitch	Term 3 Years, Expires 2015
*Joanie Ames, Associate	Term 1 Year
Tom Della Rocco	Term 1 Year, Expires 2013
*Nora Nevin	Term 1 Year
Prudence Burt	Term 3 Years, Expires 2013
Whit Griswold	Term 3 Years, Expires 2014
Tara Whiting	Term 3 Years, Expires 2014
Peter Rodegast	Term 3 Years, Expires 2014

#### **COUNCIL ON AGING**

Nancy P. Cabot	Term 3 Years, Expires 2015
J. Skipper Manter	Term 3 Years, Expires 2014
Ann Nelson	Term 3 Years, Expires 2014

#### **COUNCIL ON AGING DIRECTOR**

Joyce Bowker	Term 1 Year
**Kathleen Brady, Assistant Director	Term 1 Year
Tanya Larsen, Assistant Director	Term 1 Year

#### **DATA PROCESSING**

Kathy Logue	Term 1 Year
Bruce Stone	Term 1 Year

#### **DUKES COUNTY ADVISORY BOARD**

J. Skipper Manter	Term 1 Year
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#### **DUKES COUNTY REGIONAL HOUSING AUTHORITY**

Ernest Mendenhall	Term 1 Year
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#### **DUTCH ELM DISEASE WARDEN**

Jeremiah Brown	Term 1 Year
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#### **EMERGENCY MANAGEMENT COMMITTEE**

John Christensen, Director	Term 1 Year
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#### **ENERGY COMMITTEE**

Sander Shapiro	Sue Hruby
Tim Twombly	Margaret Skinner

#### **TOWN ADMINISTRATOR**

Jennifer Rand	Term 1 Year
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#### **FENCE VIEWERS**

Joanie Ames	Term 1 Year
Richard Hammond	Term 1 Year

**FIRE CHIEF/FOREST WARDEN**

Manual Estrella III Term 1 Year

**HERRING WARDEN**

John Hoy Term 1 Year

**HISTORIC DISTRICT COMMISSION**

Mark Mazer	Term 3 Years, Expires 2015
Anne Fischer	Term 3 Years, Expires 2013
Lanny McDowell	Term 3 Years, Expires 2015
Sean Conley	Term 3 Years, Expires 2014
Nancy Dole	Term 3 Years, Expires 2014
Ben Moore	Term 3 years, Expires 2014

**INSECT CONTROL WARDEN**

Jeremiah Brown Term 1 Year

**INSPECTOR OF BUILDINGS**

Ernest Mendenhall	Term 3 Years, Expires 2014
Jerry Weiner (Assistant)	Term 1 Year

**INSPECTOR OF SIGNS**

Ernest Mendenhall Term 3 Years, Expires 2014

**JOINT TRANSPORTATION COMMITTEE**

Jennifer Rand Term 1 Year

**LAND BANK ADVISORY BOARD**

*(members appointed by various town boards)*

Tara Whiting	George Hough
Michael Colaneri	Susan Silva
William Haynes	Lisa Amols

**LIBRARY BUILDING COMMITTEE**

Linda Hearn	Tucker Hubbell
Leah Smith	Robert Paul Levine
Mark Mazer	*Robert Schwartz
Eric Lowe	Ian Aitchison

**LOCAL HISTORICAL COMMISSION**

Karin Stanley	Term 3 Years, Expires 2015
Jill Bouck	Term 3 Years, Expires 2015
Ellen Weiss	Term 3 Years, Expires 2015
Richard Burt	Term 3 Years, Expires 2013
Anne Fisher	Term 3 Years, Expires 2014
Leslie Gray	Term 3 Years, Expires 2014

**MARTHA'S VINEYARD COMMISSION  
SELECTMEN'S REPRESENTATIVE**

Brian Smith Term 1 Year

**MARTHA'S VINEYARD CULTURAL COUNCIL**

Marta Camargo	Term 2 Years, Expires 2014
Robert Paul Levine	Term 2 Years, Expires 2013
Beth Kramer	Term 3 Years, Expires 2014

**MARTHA'S VINEYARD TV  
SELECTMEN'S REPRESENTATIVE**

Gail Tipton Term 1 Year

**MILL POND COMMITTEE**

Bob Woodruff	Craig Saunders
Kent Healy	*Rick Karney
Anna Alley	Barbara Day
Rez Williams	

**PATHS BESIDE THE ROADS COMMITTEE**

**PERSONNEL BOARD**

Matthew Gebo (Empl. Rep.)	Term 3 Years, Expires 2015
Jennifer Haynes	Term 3 Years, Expires 2015
Brian Smith	Term 3 Years, Expires 2014
Norman Perry	Term 3 Years, Expires 2014
Peter Gallagher	Term 3 Years, Expires 2014

**PLANNING BOARD ASSOCIATE MEMBER**

Henry Gellar Term 1 Year

**POET LAUREATE**

Justen Ahren Term 1 Year

**POLICE DEPARTMENT**

Leomar De Oliveira, Officer	Term 3 Years, Expires 2015
Rusty Ventura, Officer	Term 3 Years, Expires 2015
James Neville, Officer	Term 3 Years, Expires 2015
Daniel Rossi, Chief	Term 3 Years, Expires 2013
Matthew Gebo, Officer	Term 3 Years, Expires 2014
Garrison Viera, Officer	Term 3 Years, Expires 2013
J. Skipper Manter, Sergeant	Term 3 Years, Expires 2014
Daniel Gouldrup, Detective	Term 3 Years, Expires 2014
Matthew Mincone, Lieutenant	Term 3 Years, Expires 2015

#### **SPECIAL POLICE OFFICERS**

Brian Cioffi	Term 3 Years, Expires 2014
John G. Early	Term 3 Years, Expires 2014
Tim Carroll	Term 3 Years, Expires 2014
Jonathan Klaren	Term 3 Years, Expires 2014
Manual Estrella III	Term 3 Years, Expires 2014
Richard T. Olsen	Term 3 Years, Expires 2014
Jeff Day	Term 3 Years, Expires 2014
Robert Cusack	Summer Special, Term 1 Year
Daniel Durawa	Summer Special, Term 1 Year
Jason Flanders	Summer Special, Term 1 Year

#### **POLICE STATION BUILDING COMMITTEE**

Norm Perry	Ian Aitchison
Patrick Mitchell	Robert Smith
Daniel Rossi	Tony Cordray
Manuel Estrella III	

#### **REGIONAL TRANSIT AUTHORITY**

John S. Alley	Term 3 Years, Expires 2015
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#### **BOARD OF REGISTRARS**

Bernice H. Kirby	Term 3 Years, Expires 2015
Rufus Peebles	Term 3 Years, Expires 2013
Antone H. Rezendes, Jr.	Term 3 Years, Expires 2014

#### **SHARED USE PATH COMMITTEE**

#### **SHELLFISH CONSTABLE**

Ray Gale, acting	Term 3 Years, Expires 2013
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#### **DEPUTY SHELLFISH CONSTABLE**

Kenneth M. Jones	Term 3 Years, Expires 2013
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#### **SHELLFISH ADVISORY COMMITTEE**

Will Whiting	Peter Vann
Richard C. Karney	Jason Gale
Virginia Jones	David Merry
John Hoy	

#### **SUPERINTENDENT OF STREETS**

Richard T. Olsen	Term 1 Year
Keith Olsen, Asst.	Term 1 Year

**TOWN ACCOUNTANT**

Bruce Stone Term 3 Years, Expires 2013

**CARE OF TOWN CLOCK**

Malcolm W. Young Term 1 Year

**TOWN COUNSEL**

Ronald Rappaport Term 1 Year

**TOWN HALL ART COMMITTEE**

Melissa Breese Term 1 Year

**TRI TOWN AMBULANCE COMMITTEE**

Cynthia Mitchell Term 1 Year

**TRUANT OFFICER**

Dan Rossi Term 1 Year

**VETERANS' GRAVES OFFICER**

Brian Athearn Term 1 Year

**ZONING BOARD OF APPEALS**

Toni Cohen Term 5 Years, Expires 2017

Tony Higgins Term 4 Years, Expires 2016

Eric Whitman Term 5 Years, Expires 2013

Bob Schwier Term 5 Years, Expires 2015

Tucker Hubbell Term 5 Years, Expires 2016

Larry Schubert, Associate Term 2 Years, Expires 2014

Nancy Cole, Associate Term 3 Years, Expires 2014

\*resigned

\*\*deceased

\*\*\*committee dissolved

## **REPORT OF THE BOARD OF SELECTMEN**

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2012 has been a year of accomplishments in the face of many challenges. Countless hours have been spent by town boards, committees, subcommittees and commissions over the past year to move projects forward and deal with controversial issues. Keeping up with rapidly changing technology is an ongoing concern. In the midst of the progress and change, protection of our town's rural character, so important to our residents and visitors, has emerged as an issue on several fronts. We will continue to be vigilant and aware of opportunities to maintain and protect our rural environment.

The West Tisbury Library Building Committee, since signing the contract for design services with Oudens Ello Architects in January has managed to successfully clear the many hurdles that have presented themselves. Parking lot and landscaping issues aside, the groundbreaking ceremony took place on December 12th.

The Police Station Building Committee has also been working diligently since signing the contract for design services with Keenan & Kenny in January. The Committee's warrant article, which passed at the Special Town meeting, will allow them to proceed ahead of schedule with the bidding process. Congratulations to both committees and all involved with these two very important projects.

The West Tisbury Energy Committee has been very active this year in the interests of the town's energy conservation and commitment to renewable energy sources. On the heels of the passage of the "Stretch Energy Code" at the ATM the town was designated as a "Green Community" in July. This designation resulted in a grant to the town in the amount of \$143,250. The Town will benefit from the Committee's ongoing research and possible future grant funding.

There were many issues that have come to light this year regarding the town's Dog By-Laws. The town's responsibility to protect the rights of its residents and livestock while maintaining a dog friendly atmosphere has been an area of great concern. The question of dogs on Lamberts Cove Beach resulted in a partial ban this past summer, allowing dogs from 7-10am only. We commend the efforts of The Parks and Recreation and Animal Control Departments for their efforts to resolve conflict and diplomatically serve the interests of the town.

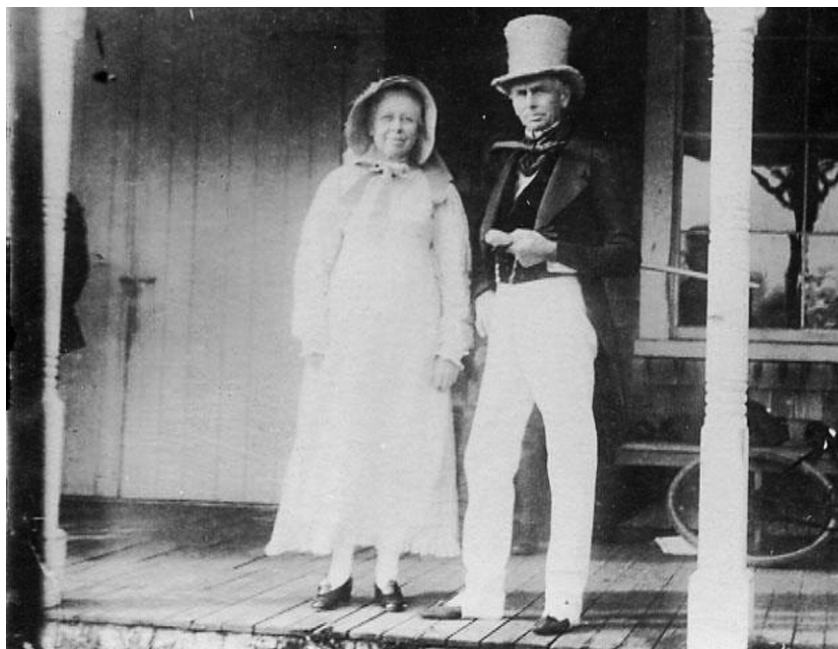
Throughout the past year, the over one hundred members of town boards and committees have served West Tisbury with dedication and hard work. To them, and the voters who attend meetings, offering thoughtful and informed

comments and suggestions we would like to extend our sincere thanks for all that has been accomplished.

Vacancies occur often on our many deliberative bodies, and everyone is welcome to apply to fill the openings. If you have the time and inclination to serve, please make our Town Administrator aware of your availability. We thank you in advance.

Respectfully submitted,

Cynthia E. Mitchell, Chair  
Richard Knabel  
J. Skipper Manter



Georgie Davis and Johnson Whiting  
dressed for the Pageant at the Grange, 1913

## REPORT OF THE TOWN CLERK

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### BIRTHS

Due to the passing of the Acts and Resolves of Massachusetts 1991, which prohibits the sale and distribution of the names of children under the age of 17, births will no longer be published in the town report by name. The total number of births for West Tisbury in 2012 was 16.

### MARRIAGES

DATE	NAME	Surname after Marriage	Residence
<b>April</b>			
21	Matthew David Gebo	Gebo	West Tisbury, MA
	Elizabeth S. Elwell	Gebo	West Tisbury, MA
<b>May</b>			
7	Dana H. Mylott	Mylott	Oak Bluffs, MA
	Martina Musilova	Musilova	Oak Bluffs, MA
12	David Michael Gaffey	Gaffey	West Tisbury, MA
	Julie Anne Lakso	Gaffey	West Tisbury, MA
<b>June</b>			
3	Corey Fitzgerald Kunz	Kunz	Hoboken, NJ
	Marissa Anne Schoenfeld	Schoenfeld	Hoboken, NJ
30	Nicholas Alexander Lopenzo	Lopenzo	Framingham, MA
	Marissa Lynn Metell	Lopenzo	West Tisbury, MA
<b>July</b>			
6	Lukas Daniel Kendall	Kendall	Los Angeles, CA
	Kathleen Enia Telser	Telser	Los Angeles, CA
21	Colin Stuart Thomas-Jensen	Thomas-Jensen	Dulles, VA
	Nicole Ann Wilett	Wilett-Jensen	Dulles, VA
<b>September</b>			
2	Travis Roy Wood	Wood	West Tisbury, MA
	Eliza McClarin Pickering	Pickering	West Tisbury, MA
8	Matthew DeCoste Stedman	Stedman	West Tisbury, MA
	Katherine Gale MacElhannon	Stedman	West Tisbury, MA
22	Christopher C. Sundberg	Sundberg	Washington, DC
	Gabrielle C. Young-Hyman	Sundberg	Washington, DC



### Marriages (Continued)

DATE	NAME	Surname after Marriage	Residence
<b>September</b>			
23	Jessie Shapiro Biroscak	Biroscak	San Francisco, CA
	Maggie Elisabeth Barron	Biroscak	West Tisbury, MA
28	Richard Joseph Saltzberg	Saltzberg	West Tisbury, MA
	Amanda Harmony Cohen	Saltzberg	West Tisbury, MA
<b>October</b>			
6	Matthew Jason Kotchen	Kotchen	Brooklyn, NY
	Elinor Edgeworth Roberts	Kotchen	Brooklyn, NY
6	Mark Joseph Ferrarini	Esparini	West Tisbury, MA
	Amelia Leigh Espy	Esparini	West Tisbury, MA
12	David J. Farrer	Farrer	Murrysville, PA
	Jamie Jo Baron	Farrer	Murrysville, PA

## DEATHS

DATE	NAME	AGE	PLACE OF BURIAL
<b>January</b>			
10	John Wesley Mayhew Jr.	91	West Tisbury, MA
<b>February</b>			
25	Kathleen D. Brady	86	West Tisbury, MA
<b>March</b>			
19	John H. Bryant	74	
27	Judith B. Morse	70	
<b>April</b>			
9	Jane Cottle Baker	85	Lamberts Cove, MA
<b>May</b>			
23	Rose L. Goodwin	91	New York, NY
<b>June</b>			
14	Priscilla Fisher	94	West Tisbury, MA
22	Richard E. Lee	79	West Tisbury, MA
<b>August</b>			
21	Martha L. Doane	81	West Tisbury, MA
28	Michael Lee Faraca	56	
<b>September</b>			
14	Todd J. Follansbee	61	
20	Suzanne St Andre	91	Notre Dame Cemetery, RI
<b>November</b>			
8	Benedict Vincent Paul	91	
<b>December</b>			
9	Dorothy Alice Maxner	94	

## ELECTIONS

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### 6 March 2012 - Presidential Primary

<b>Democrat</b>	<b>257 votes cast</b>	Jon Huntsman	0
<b>Presidential Preference</b>		Michele Bachmann	0
Blanks	0	Newt Gingrich	19
Barack Obama	155		
Write ins	2		
<b>State Committee Man</b>		<b>State Committee Man</b>	
Blanks	33	Blanks	66
John L. Reed	120	G. Roland Gonzalez	39
Write ins	2	Francis P. Manzelli	47
<b>State Committee Woman</b>		Write ins	1
Blanks	34	<b>State Committee Woman</b>	
Jennifer Smith	123	Blanks	52
<b>Town Committee</b>		Cynthia E. Stead	33
Blanks	479	Judith A. Crocker	67
Group	82	<b>Town Committee</b>	
Patricia W. Moore	116	Blanks	1495
Susan H. Wasserman	118	James Powell	35
Daniel B. Cabot	122	Skipper Manter	3
Brenda J. Brathwaite	95	Brian Athearn	1
Catherine A. Brennan	113	James Coyne	1
John S. Alley	110	Jack Reed	1
Rufus W. Peebles	119	Norm Perry	2
Marjory K. Potts	115	Bernice Kirby	3
Mary Robin Ravitch	100	Pierce Kirby Jr	1
Write ins	1	Joseph Gervais	2
<b>Republican</b>	<b>153 votes cast</b>	Rosalie Powell	3
<b>Presidential Preference</b>		John Alley	1
Blanks	0	Cynthia Riggs	1
Ron Paul	22	John Athearn	1
Mitt Romney	85	Dianne Powers	1
Rick Perry	0	Bill Haynes	1
Rick Santorum	27	Julia Mitchell	1
		Paddy Moore	1

## **ANNUAL TOWN MEETINGS AND ELECTIONS**

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### **10 APRIL 2012-Annual Town Meeting**

**The meeting was called to order by the Moderator at 7:20 pm who declared a presence of a 5% quorum, there being 378 qualified voters present (16.2%). All articles were duly moved, seconded and voted upon. There were six floor amendments. The meeting was adjourned at 11:20pm.**

#### **Passed:**

**Article 1.** To elect Officers on the Official Ballot and to vote Yes or No Ballot Questions.

**Article 2.** Reports from Town Officers and Committees.

**Article 3.** Vote to Raise and Appropriate such sums of money to defray Town Expenses for FY 2013.

**Article 4.** Vote to amend the Personnel By-Law, Sections 26-3, 26-4, and 26-5.

**Article 5.** Vote to amend the Personnel By-Law, Section 26-1 to add new position (Local Building Inspector).

**Article 6.** Vote to Authorize the Treasurer and Tax Collector into Compensating Balance Agreements.

**Article 7.** Vote to expend the sum of \$3,511.42 surplus dog license fees, for the support of the West Tisbury Free Public Library.

**Article 8.** Vote to Raise and Appropriate \$37,176 to fund West Tisbury's share of the administrative expenses of the Dukes County Regional Housing Authority in FY2013.

**Article 9.** Vote to Raise and Appropriate \$36,380 to purchase and equip a 4WD police cruiser.

**Article 10.** Vote to Appropriate from Free Cash the sum of \$99,927.77 and appropriate from Overlay Surplus \$76,072.23 for a total of \$175,000 to the OPEB Trust.

**Article 11.** Vote to Appropriate from Free Cash \$24,000 to purchase a tractor with loader, mower and trailer.

**Article 12.** Vote to Appropriate from Free Cash \$85,000 for construction documents for the new police station.

**Article 13.** Vote to authorize the Mill Pond Committee, on behalf of the Town, to pursue, at no cost to the town, grant funding opportunities to dredge the Mill Pond.

**PASSED AS AMENDED**

**Add to the end”...and to provide that the recipient of grant monies would be the Town of West Tisbury and that further Town Meeting action would be required before grant monies could be spent.”**

**Article 14.** Vote to Appropriate One Million Five Hundred Thousand Dollars (\$1,500,000) for the renovation and restoration of the West Tisbury Free Public Library.

**(2/3 VOTE REQUIRED)(RECOMMENDED 4-0-1) PASSED YES 326  
NO 6**

**Article 15.** Vote to authorize the Board of Selectmen to enter into long-term contracts related to the development of renewable energy on behalf of the town with private parties or governmental organizations.

**PASSED AS AMENDED Add sentence; “Photovoltaic project shall be limited to Old Stage Rd at the landfill area.”**

**Article 16.** Vote to Amend the Town Building Code (Stretch Energy Code)

**Article 17.** Vote to Amend the Zoning By-Law (Large-scale ground-mounted solar photovoltaic installations)

**Article 18.** Vote to reauthorize revolving accounts previously established by vote of the Town under M. G. L. Chapter 44, Section 53E1/2, for fiscal year 2013.

**Article 19.** Vote to Raise and Appropriate the sum of \$24,000 to be used by the Board of Assessors for the valuation update of real and personal property to meet triennial certification of values as required by Massachusetts State Law.

**Article 20.** Vote to Appropriate \$83,823 for town roads.

**Article 21.** Vote to Appropriate \$83,823 for town roads.

**PASSED AS AMENDED Add the words ‘up to’ prior to the written dollar amount.**

**Article 22.** Vote to Appropriate \$2,615,000 for reconstruction of town roads.

**(2/3 VOTE REQUIRED)(RECOMMENDED 4-0) PASSED AS  
AMENDED Remove Old Courthouse Rd from the list of roads to be  
done, at a value of \$242,822. YES 120 NO 33**

**Article 23.** Vote to enter into an Intermunicipal Agreement with the County of Dukes County to provide an Integrated Pest Management Program (including rodent control), and further to Raise and Appropriate \$7,081.38.

**Article 24.** Vote to authorize the Board of Selectmen to enter into an intermunicipal agreement with the County of Dukes County to provide a Vineyard Health Care Access Program and vote to Raise and Appropriate \$12,493.02.

**Article 25.** Vote to Raise and Appropriate the sum of \$10,391.42 to continue the Vineyard Health Care Access Program at the current level of service.

**Article 26.** Vote to act upon the recommendation of the Community Preservation Committee to set aside the following reserve funds; Historical Resources, \$40,000; Community Housing, \$40,000; Administrative, \$20,000; Undesignated, \$260,000.

**Article 27.** Vote to Appropriate \$40,000 from estimated FY2013 Community Preservation Fund revenues for Open Space to support debt service for the acquisition of the Maley/Field Gallery property.

**Article 28.** Vote to Appropriate the sum of \$100,000 from the Community Preservation Historical Resources reserve to support debt service for the Town Hall renovation bond issue.

**Article 29.** Vote to Appropriate \$5,250 from the Community Preservation Historical Resources reserve to preserve the town's historic records held by the Clerk and the Treasurer.

**Article 30.** Vote to Appropriate \$27,208 from the Community Preservation Historical Resources reserve to continue the work of cataloging and preserving historic material in the collection of the Martha's Vineyard museum initiated in FY 2011.

**Article 31.** Vote to Appropriate from the Community Preservation Community Housing reserve \$150,000 to support construction of two affordable homes at 619 Edgartown Road being developed by the Island Housing Trust.

**Article 32.** Vote to Appropriate \$104,400 from the Community Preservation Community Housing reserve to support the construction by Habitat for Humanity of Martha's Vineyard of an affordable home (House #3) in Bailey Park.

**Article 33.** Vote to Appropriate \$70,000 from the Community Preservation Community Housing reserve to support the upgrade and expansion of the septic system at the Sepiessa apartments owned by the Dukes County Regional Housing Authority.

**Article 34.** Vote to Appropriate \$86,000 from the Community Preservation Community Housing reserve to support the rental assistance program of the Dukes County Regional Housing Authority for West Tisbury households.

**Article 35.** Vote to Appropriate \$8,000 to be placed in line 151 4305 Legal Services for FY 2012

**Article 36.** Vote to Raise and Appropriate \$125,000 and further to Appropriate from the Fire Equipment Stabilization Fund \$275,000 for a total for the purpose of purchasing a fire truck.

**(2/3 VOTE REQUIRED, RECOMMENDED 5-0) PASSED UNANIMOUSLY**

**Article 37.** Vote to rename the recently purchase property known as "The Field Gallery" to "The Maley Field Gallery". **POSTPONED INDEFINATELY**

**Article 38.** Vote to Raise and Appropriate \$12,500 to upgrade the septic tank and leaching field for the Howes House.

**Article 39.** Vote to Appropriate from Free Cash \$210,000 to reduce the tax levy in Fiscal Year 2013.

**Article 40.** Vote to rescind the vote taken at the Special Town Meeting on November 15, 2011 (article 2) banning dogs from Lamberts Cove Beach from June 15th to September 15th annually, and to allow dogs on Lamberts Cove Beach before 10:00 am and after 6:30 pm daily from June 15th to September 15th annually.

**Motion from petitioners: Allow this to be split into 2 questions;**

**first, rescind vote and allow dogs from 7am-10am; second, rescind vote and allow dogs from 6:30pm-9pm. MOTION PASSED YES 116 NO 98**

**First vote; Rescind vote and allow dogs from 7am-10am. PASSED YES 146 NO 97**

**Second vote; Rescind vote and allow dogs from 6:30pm-10pm FAILED**

**Article 41.** To see if the Board of Selectmen shall be authorized to petition the State Legislature to allow the Town of West Tisbury to issue one day liquor licenses pursuant to G.L. c. 138, §14.

**Resolution “Restoring Free Speech” read by Patricia Moore**

## ELECTION

**12 April 2012-Annual Town Election**

**Registered Voters 2331; Total Ballots Cast-718 (30.80%)**

### **MODERATOR**

Blanks	88
F. Patrick Gregory	625
Write-in	5

### **SELECTMAN**

Blank	133
Jeffrey "Skipper" Manter	572
Write-in	13

### **BOARD OF HEALTH**

Blank	128
Timothy A. Barnett	589
Write-in	1

### **BOARD OF ASSESSORS**

Blanks	176
Michael Colaneri	536
Write-in	6

### **TREASURER**

Blank	112
Katherine Logue	602
Write-in	4

### **TAX COLLECTOR**

Blank	117
Brent B. Taylor	600
Write-in	1

### **TOWN CLERK**

Blank	76
Tara J. Whiting	642

### **TREE WARDEN**

Blank	138
Jeremiah Brown	579
Write-in	1

### **FINANCE COMMITTEE**

Vote for 2	
Blank	159
Gregory Orcutt	559

### **LIBRARY TRUSTEE** Vote for 2

Blanks	308
Harvey W. Garneau	553
Melissa McKee Hackney	574
Write-in	1

### **PLANNING BOARD** Vote for 2

Blanks	313
Matthew Merry	591
Beatrice Phear	531
Write-in	1

### **PARKS & RECREATION**

Vote for 2	
Blanks	827
Lisa Amols	547
Karen English	9
Jeffrey "Skipper" Manter	29
Write-in	24

### **CONSTABLE**

Blanks	153
Timothy A. Barnett	562

### **QUESTIONS 1**

#### **(LIBRARY DEBT)**

Blanks	20
Yes	559
No	139

#### **QUESTION 2 (BEER & WINE)**

Blanks	13
Yes	502
No	203

#### **QUESTION 3 (ROUNDAABOUT)**

Blanks	34
Yes	176
No	508

#### **QUESTION 4 (Road Debt)**

Blanks	28
Yes	461
No	229



## ELECTION

### 6 September, 2012 State Primary

<b>Democrat</b>	<b>335 votes cast</b>	<b>Republican</b>	<b>62 votes cast</b>
<b>Senator in Congress</b>		<b>Senator in Congress</b>	
Blanks	12	Blanks	3
Elizabeth A. Warren	319	Scott P. Brown	59
Write ins	4		
<b>Representative in Congress</b>		<b>Representative in Congress</b>	
Blanks	8	Blanks	8
William R. Keating	176	Adam G. Chaprales	30
C. Samuel Sutter	151	Christopher Sheldon	24
<b>Councilor</b>		<b>Councilor</b>	
Blanks	151	Blanks	8
Nicholas D. Bernier	69	Charles Cipolloni	40
Oliver P. Cipollini	92		
Walter D. Moniz	23	<b>Senator In General Court</b>	
<b>Senator in General Court</b>		Blanks	56
Blanks	40	Write ins	6
Daniel A. Wolf	292	<b>Representative in General Court</b>	
Write ins	3	Blanks	57
<b>Representative in General Court</b>		Write ins	5
Blanks	53	<b>Clerk of Courts</b>	
Timothy R. Madden	280	Blanks	13
Write ins	1	Joseph E. Solitto	49
<b>Clerk of Courts</b>		<b>Register of Deeds</b>	
Blanks	309	Blanks	58
Joseph Solitto	7	Write ins	4
Write ins	19	<b>County Commissioners</b>	
<b>Register of Deeds</b>		Blanks	424
Blanks	51	Write ins	10
Dianne E. Powers	283	<b>There were no Green Rainbow candidates.</b>	
Write ins	1	<b>Recount of the State Primary</b>	
<b>County Commissioner</b>		<b>September 14, 2012</b>	
Blanks	1774	<b>Councilor</b>	
John S. Alley	201	Blanks	152
Thomas J. Hallahan	177	Nicholas D. Bernier	69
Leon A. Brathwaite	180	Oliver P. Cipollini, Jr	94
Write ins	13	Walter D. Moniz	23

## ELECTION

### 6 November, 2012 General Election

Registered voters 2394; Total ballots cast 1990 83.12%

#### President/Vice-President

Blank	5
Johnson & Gray	17
Obama& Biden	1573
Romney & Ryan	373
Stein & Honkala	16
Reed & Cary	6

#### Senator in Congress

Blanks	13
Scott P. Brown	486
Elizabeth A. Warren	1489

#### Representative in Congress

Blanks	96
William R. Keating	1515
Christopher Sheldon	308
Daniel S. Botelho	67
Write ins	4

#### Councillor

Blanks	346
Charles Cipollini	364
Oliver P. Cipollini, Jr.	1279
Write ins	1

#### Senator in General Court

Blanks	414
Daniel A. Wolf	1573
Write ins	3

#### Representative in General Court

Blanks	414
Timothy R. Madden	1572
Write ins	4

#### Clerk of Courts

Blanks	664
Joseph E. Solitto, Jr.	1300
Write ins	26

#### Register of Deeds

Blanks	336
Dianne E. Powers	1650
Write ins	4

#### County Commissioner

Blanks	8787
John S. Alley	1248
Thomas J. Hallahan	957
Tristan R. Israel	1091
Melinda F. Loberg	855
Leon A. Brathwaite	884
Christine C. Todd	52
Lenny Jason	6
Write ins	49

#### MV Commission

Blanks	9394
John R. Breckenridge	600
Christine Brown	919
Erik Hammarlund	793
E. Douglas Sederholm	736
Linda Bauer Sibley	1003
Clarence A. Barnes III	879
Madeline Fisher	526
Joshua S. Goldstein	551
Fred J. Hancock	297
Joseph G. Jims	200
James T. Miller	238
Camille Rose	585
Susanna J. Sturgis	804
David F. Willoughby	346
Lenny Jason	14
Christine C. Todd	7
Write ins	19

## REPORT OF THE REGISTRARS OF VOTERS

---

To the Board of Selectman:

The number of registered voters in December 2012 was:

		in January 2002:
Democrat	973	375
Republican	168	67
Green	2	0
Green Rainbow	7	2
Libertarian	5	1
American Independent	1	0
Un-enrolled	1,248	599
<hr/>		
Total	2,404	1,044

The Street List of Residents in January 2012 was:

Voter	2,373
Non-voter	704
<hr/>	
Total	3,114

Respectfully submitted,

Antone H. Rezendes, Jr  
Rufus Peebles  
Bernice Kirby  
Tara J. Whiting, Clerk

## **REPORT OF THE WEST TISBURY AFFORDABLE HOUSING COMMITTEE**

---

In 2012, the West Tisbury Affordable Housing Committee (WTAHC) continued to focus its efforts on the goal of promoting and providing a supply of affordable housing for the residents of West Tisbury.

Since the start of the WTAHC in West Tisbury, 34 home/homesite lots have been created, 41 affordable accessory apartments are rented or used by family members and 12 apartments are presently being subsidized for affordable housing with CPC funding. The accessory and rental assisted apartments and two rental facilities are overseen by Dukes County Regional Housing Authority (DCRHA).

### **Collaborating to bring affordable housing to West Tisbury:**

The WTAHC continues to oversee the Bailey Park Road Project. Habitat for Humanity (Habitat) has completed two of the homes in the three-lot project off Bailey Park Road. The third home is presently in construction. Island Housing Trust (IHT) will hold a 99 year ground lease on the 3 homes. Habitat continues working on the third house and would appreciate building volunteers.

The Island Housing Trust (IHT) is undertaking a new project at 619 West Tisbury /Edgartown Rd. which the WTAHC is involved in creating. This will add another 2 homes to the affordable housing pool. Applications for the homes should be available in Jan. 2013.

IHT continues to help the homeowners at Eliakims Way (250 State Rd.). The AHC worked with IHT on a warrant article to change the ground lease requirements. This will make it possible for the homeowners to acquire refinancing. The town at special town meeting welcomed the change with applause.

DCRHA Sepiessa apartment facility will be adding units as the project has been approved by MVC. IHT, the RFP winner, has been issued a special permit through the Zoning Board. When completed, this project will add another 3 rental units to the affordable housing pool.

### **Working with other committees:**

The WTAHC continues to be involved in the island-wide Joint Affordable Housing Group through the MVC. Joanne Scott is the WTAHC representative to this island collaborative that joins to share affordable housing ideas and issues.

Glenn Hearn represents the WTAHC on the Community Preservation Committee.

Ernie Mendenhall continues to be a DCRHA representative.

The other members of the committee also sit or represent various committees of West Tisbury.

AHC along with the other island towns and the MVC supported the undertaking of assessing the housing needs of the community. The first draft of the Martha's Vineyard Housing Needs Assessment has been received. It should be available to the public this spring. Here are a few of the preliminary figures. West Tisbury's largest age population appears to be between the ages of 55-64 at 22% with the median age being 45.5. The report says there are 260 individuals living below the poverty line in West Tisbury. These figures are based on the 2010 census states the draft. The median cost of a single family home figure is \$704,000 but the average (median income) family affordable price is \$372,500 leaving a gap of \$331,500.

#### **How You Can Help:**

The WTAHC encourages homeowners with large lots to consider using the home site lot creation bylaw by which you can create an affordable home on a smaller lot or maybe create an affordable accessory apartment (See Zoning Bylaw Section 4.4). The committee extends a welcome to join the committee to anyone with ideas and a willingness to help create affordable housing. At present, there are one vacant at-large position and two vacant alternate positions open.

The committee continues to update its comprehensive handbook, which contains the WTAHC guidelines to assist prospective affordable homeowners and developers seeking information on zoning issues and bylaws that affect affordable housing in West Tisbury. The handbook is available on the third floor at town hall, by calling the WTAHC administrative assistant or by emailing [affordhouse@westtisbury-ma.gov](mailto:affordhouse@westtisbury-ma.gov).

WTAHC has started work on a new affordable housing program they hope to have ready by town meeting. This program at present is being called Community Preservation Partnership. The program concept is similar to the MA TRI program. It will help homeowners in need by creating an affordable housing unit within their home which should help carry the homeowner's financial burden.

This year the committee continues to search out opportunities to create and obtain affordable housing for West Tisbury. Many thanks go out to those individuals, businesses and organizations that have contributed and continue to give their time and expertise to creating affordable housing solutions and to helping the WTAHC reach their goals in the affordable housing endeavors.

Respectfully submitted by:

Joanne Scott, At Large Rep. (Chair)  
Mike Colaneri, Board of Assessor's Rep. (Vice Chair)  
Glenn Hearn, Selectmen's Rep.  
Ernie Mendenhall, Building Dept. Rep.  
Julie Sierputoski, Planning Board Rep.  
Vickie Thurber, Board of Health Rep.

## **REPORT OF THE ANIMAL CONTROL OFFICER**

---

To the Board of Selectmen and residents of West Tisbury

Greetings

Here I am entering my twenty-third year as your Animal Control Officer and I love it now as much as I did then....getting older by the day and some calls are a little more challenging than back then but it is not a boring job and every call is different and sometimes a challenge....there are five hundred plus dogs in West Tisbury but I am not just your dog officer....Allen Healy, my able bodied assistant, and myself handle all animal calls although we scratched raccoon and skunk off our "things to do" list...we do remove them off the road when hit by a car but we do not trap them....there are other people that do that...

I think my very most favorite thing that happened this year was the hatching of the seven cygnets at the Mill Pond...I watched over Bob and Bobette, the dad and mom of the cygnets, all last winter and it was a pleasure to take care of from the day they swam out of the rushes in April to show off the little ones til they flew the coop in November, only to fly about 3 miles south to Black Point Pond in Chilmark where I monitored them but did not feed them there because I think they should learn to live like swans and not "pets", even though when they saw my Animal Control Vehicle passing the Mill Pond they would fly to the shore that I fed them at and thanks to a lot of people, I had plenty of



bread in my vehicle so I ALWAYS stopped to say “hi” and give them a snack, even though feeding time was 8 am and 4 pm sharp...They still come to visit me and they flew in to say “Happy Thanksgiving” and “Merry Christmas” which was kinda cool.

Our year was pretty busy.....

We had 1290 animal calls....

Now you might ask how come so many...well they weren't all dog calls, although the majority were, but there were missing cat calls, found cat calls, feral cat calls, animals hit by cars, loose livestock calls, my favorite, NOT.. “swans in the road” calls, turtles crossing the road calls, BIG turtles, little birds hitting windows calls, dog and cat bite calls, bats in peoples bedroom calls, turkeys hit by cars, and the list goes on and on so I won't bore you but this is what our days are like.

I only had 5 quarantines this past year which is 9 less than last year.

I would like to thank the West Tisbury Police and Highway Departments for their assistance in handling some calls that required help, the Communications Center for their assistance and patience when needed, Animal Health Care for the use of their facility for our pound, which works out really well, those people that stop to help me if they see me on the road with a wayward dog or livestock, the Town Hall for fielding my calls, and the veterinarians on the island that are always available, and last but not least, the Animal Control Officers from other towns when I need information about an animal from their town...THANK YOU!!!!!!

Sincerely,

Joan W. Jenkinson  
West Tisbury Animal Control Officer

## **REPORT OF THE BOARD OF ASSESSORS**

---

In fiscal 2012 we completed the revaluation of all properties in the Town as mandated by the State. Values were based on analysis of the sales data from calendar years 2009 and 2010. The FY2012 tax rate was set at \$5.26. Property values are available on our GIS website [www.caigisonline.com](http://www.caigisonline.com).

This year we received 53 applications for abatement from Real Estate tax; all of which were settled successfully within the Assessors' office. Although her services were not required this year the Board would once again like to thank Attorney Ellen Hutchinson. Her knowledge, expertise and tenacity are an invaluable resource and we are grateful to be represented by her.

The department will continue to look for ways to provide quality work to our citizens as efficiently as possible, mitigating costs wherever we can. The staff will continue to further our education in our efforts to serve the Town to the best of our abilities.

Our office is located on the third floor of Town Hall. We are open from 8:30am to 4:30pm Monday thru Friday. Information about the department is available on the Assessor's page of the Town's website [www.westtisbury-ma.gov](http://www.westtisbury-ma.gov). Citizens can download there record cards, generate abutters lists and view property photos at [www.caigisonline.com](http://www.caigisonline.com).

Please contact the office if you have any questions or concerns about what we do. We look forward to continuing to serve The Town.

Sincerely,

Richard Cohen, Member  
Michael Colaneri, Member  
Bob Mone, Member  
Kristina West, Principal Assessor  
Tammis Sprague, Data Collector



<b>TAX RECAPITULATION</b>	<b>FY2011</b>	<b>FY2012</b>
	(1/1/2010)	(1/1/2011)
	Tax Date)	Tax Date)
<u><b>TAXABLE VALUE BY CLASS</b></u>		
Residential	\$2,333,907,233	\$2,307,610,409
Commercial	\$64,037,167	\$66,412,391
Industrial	\$3,592,400	\$4,403,700
Personal Property	\$31,621,647	\$33,259,267
<b>TOTAL TAXABLE VALUE</b>	<b>\$2,433,158,447</b>	<b>\$2,411,685,767</b>
<u><b>ANNUAL TAX LEVY</b></u>		
Appropriations	\$15,143,114.73	\$15,781,245.09
Other Local Expenditures	\$427,290.22	\$42,414.83
State & County Assessments	\$233,654.00	\$225,231
Overlay	\$98,319.40	\$128,334.42
<b>TOTAL AMOUNT</b>		
<b>TO BE RAISED</b>	<b>\$15,902,378.35</b>	<b>\$16,177,225.34</b>
 Total Estimated Receipts & Available Funds	 \$4,393,538.90	 \$4,311,731.38
<u><b>NET AMOUNT</b></u>		
<u><b>TO BE RAISED BY TAXATION</b></u>		
<u><b>(TOTAL LEVY)</b></u>	<b>\$11,508,839.45</b>	<b>\$11,865,493.96</b>
 <b>TAX RATE ALL CLASSES</b>		
(Net Amount to be		
Raised divided by Total Taxable Value)	\$4.73	\$4.92

## REPORT OF THE BOARD OF HEALTH

---

To the Board of Selectmen:

### **Progress report on Tick Borne Illness reduction effort, Year 2 of 5.**

In 2012 we completed the second year of the 5 year grant from the Martha's Vineyard Hospital to reduce the incidence of tick-borne illness on Martha's Vineyard. Highlights of the year include strong success in building and developing the website ([mvboh.org](http://mvboh.org)) where information is housed for public use. There are 7 videos which have been created that provide information specific to Martha's Vineyard ranging from the Lyme disease life cycle to illness recognition, prevention and treatment. We encourage all residents to become familiar with this website and use it as a resource on an ongoing basis. Also, the grant work enabled us to purchase access to a national database of prescriptions written on Martha's Vineyard. From the database we were able to sort the information based on the medications doctors prescribe to treat tick borne infections (primarily doxycycline for Lyme). The data confirmed what we have all believed based on earlier available information. There is a high incidence of Lyme disease on Martha's Vineyard. We've learned there is enough doxycycline prescribed on MV to treat in excess of 2000 patients each year. It is important to remember that some of those prescriptions were written as Lyme preventative treatment after a tick was found attached but before the disease was confirmed. A certain percentage of those individuals would never have developed as Lyme positive cases. However, approximately 2000 doxycycline prescriptions per year represent a high risk for Lyme. We encourage everyone to use the [mvboh.org](http://mvboh.org) website to educate themselves on landscape management and personal disease prevention methods that can be employed to reduce the risk of tick bites. Additionally, it is well established that the deer tick population is closely linked to the size of the deer herd. If deer are plentiful or you have deer that frequent your yard or property, there is a greater likelihood that your yard will also have high deer tick density. Landscape management and deer population management are both ways to reduce the number of ticks in your yard. We encourage you to contact the Board of Health office to learn more about what you can do to reduce the risk of tick borne illness. The grant work has also allowed us to develop a speaker's bureau and materials for public presentation to support educational talks in the community. Please check the [mvboh.org](http://mvboh.org) website for scheduled presentations during the upcoming year.

Mass Department of Public Health (MDPH) continues to issue date certain Emergency management "deliverables" or mandates for the BOH to satisfy. The Board works with many different agencies locally such as the Hospital, MRC, Dukes County Emergency Management, and the other Town's Boards of Health. As part of the MDPH's "Region 5B Coalition" (Cape & Islands) the BOH has made progress establishing a functioning "Medical Reserve Corp"

(MRC) of medically trained and none medically trained volunteers who are able to help in the event of an emergency. For more information on becoming a medical or non-medical volunteer you can contact the MRC at their website ([www.mvmedicalreservecorps.org](http://www.mvmedicalreservecorps.org)), by e-mail at [admin@medicaresevecorps.org](mailto:admin@medicaresevecorps.org), by phone at 508-696-3811, or by fax at 508-696-3841.

The Island Wide Flu Clinic normally held on the Saturday of Columbus day weekend was held on Saturday September 22nd at the Martha's Vineyard High School, this was the seventh year of conducting a large scale event that not only offers Flu vaccinations it also serves to test our ability to do mass inoculations in case of emergency. In addition it also helps the police with traffic planning and staging areas. The Board would like to thank the more than 100 volunteers, as well as the Visiting Nurse Association, The All Island Police Chiefs, All Island Fire Departments, The Martha's Vineyard Medical Reserve Corp, The Martha's Vineyard Regional High School and all who donated toward these clinics.

The Board issued the following licenses and permits in 2012.

Semi-Public Swimming Pool Permits .....	3
Bathing Beaches .....	11
Bed & Breakfast Permits .....	3
Camp Permits .....	3
Well Permits.....	19
Septic System Permits .....	41
Food Establishment Permits .....	27 *
Temporary Food Establishment Permits .....	82 **
Motel Permit (Youth Hostel).....	1
Tent Permits.....	3
Septic Pumping permits.....	90
Septic Hauler License.....	5
Septic Installer License.....	19
Tobacco Vendors License .....	3
Pool Permits.....	3

\* Includes restaurants, food stores, caterers & bakers with approved home kitchens.

\*\* Vendors at Farmers' Market, Fair, and other special events.

The Martha's Vineyard Refuse District processed and shipped over 11,788 tons in 2012 of waste and construction material. Over 9000 tons of the material

delivered to SEMASS Waste to Energy Facility in Rochester Ma., and the remaining tonnage was recycled Construction Material delivered to New England Recycling located in Taunton, Ma. Our recycling efforts also removed over 1260 tons of mixed single stream recycling, 483 tons of cardboard and mixed paper, 200 tons of various metals, over 300 batteries, 16 tons of tires, and 500 tons of leaves/brush. We are proud to announce that over 550 households participated in the District's Hazardous Household Waste Collection program during 2012. After 23 years, the program continues to grow and provide Island residents the opportunity to dispose of hazardous material in an environmentally correct and safe way.

Harmful Household Hazardous Waste Collection dates are held on the third Saturday each of the following months with no charge to residents, May, July, September and November from 9am –12pm for residents. 12pm – 1pm for commercial (fee, please call for appointment) *"We now sell individual packs of hardener for Latex paint"*. Mercury Elements and Florescent light bulbs are accepted during regular business hours. (Please watch our local newspaper for dates and any changes to come). The collection location is held at the Refuse District located @ 750 West Tisbury Rd. Edgartown. Contact info: 508-627-4501.

Again this year the District has worked hard to find the best outlets for this material, and to keep the assessments to the town's level funded over the last several years in spite of a difficult economy.

In conclusion, the Board would like to thank the following for the time and effort in fulfilling the various responsibilities of the positions they hold. Health Agent and Animal inspector John Powers, Animal inspector Joan Jenkinson, BOH representative to the Land Bank Advisory Board William Haynes and affordable housing representative Victoria Thurber.

Respectfully submitted,

Tim Barnett, Chairman  
David Merry  
Erik Lowe

## **REPORT OF THE INSPECTOR OF BUILDINGS**

---

**The Following Permits were issued by the Building Department in 2012**

22	Single Family Residences	
20	Residential Additions	
21	Residential Alterations	
10	Detached Garages	
3	Barns	
9	Sheds	
13	Solar Systems	
5	Private Swimming Pools	
5	Demolition Permits	
5	Wood Stove	
50	Minor Work Permits, (roofing, siding, windows, insulation etc.)	
1	Commercial	
1	Detached Apartment with Storage Area	
1	Detached Bedroom	
1	Retrofit Foundation	
1	Privacy Fence	
1	Library Addition	
1	Trailer Permit	
129	Electric Permits	
97	Gas Permits	
66	Plumbing Permits	
Total Permit Fees Collected		\$73,829.80

Respectfully submitted,

Ernest P. Mendenhall

## REPORT OF THE CAPE LIGHT COMPACT TOWN OF WEST TISBURY ACTIVITIES

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Cape Light Compact is an intergovernmental organization consisting of the 21 towns and 2 counties on Cape Cod and Martha's Vineyard. The Compact's mission is to serve our 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, competitive electricity supply and green power options.

### *POWER SUPPLY*

Natural gas prices continue to be the primary driver of electricity prices in New England since natural gas generation sets the price for most hours of the year in New England. There are two primary inputs to natural gas prices: the fuel itself and the cost to deliver it into New England (or basis). Natural gas futures are traded on various financial markets, and the major price index people use is an index called Henry Hub, which is a delivery point near the Gulf of Mexico.

During the first half of 2012, natural gas future prices on Henry Hub remained low and relatively stable due to an abundant supply of the fuel, though they began increasing somewhat after hitting lows in March and April. Natural gas future prices increased modestly in the second half of 2012, but continued strong supply has helped cap prices from increasing significantly at Henry Hub. More significantly, the cost to deliver natural gas to New England has risen significantly since the beginning of the year, primarily for the winter months, when there are constraints on the amount of natural gas that can be imported into the region. This second cost component of natural gas is putting upward pressure on electricity pricing in the short term, however pricing still remains at attractive levels.

We expect pricing for the first half of 2013 to increase from their current levels in the high six-cent range to levels in the high seven-cent range.

In 2012, Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison Solutions. As of December 2012, the Compact had 1942 electric accounts in the Town of West Tisbury on its energy supply.

### *ENERGY EFFICIENCY*

Jan – Nov 2013	# of Participants	Customers Savings	kWh Saved	Rebates/Incentives Paid to Customers
Low Income	4	\$ 1,503.80	7,519	\$ 6,143.55
Residential	70	\$ 8,883.00	44,415	\$ 76,198.40
Commercial	2	\$ 8,812.20	44,061	\$ 6,215.00
<b>Total</b>	<b>76</b>	<b>\$19,199.00</b>	<b>95,995</b>	<b>\$263,089.40</b>

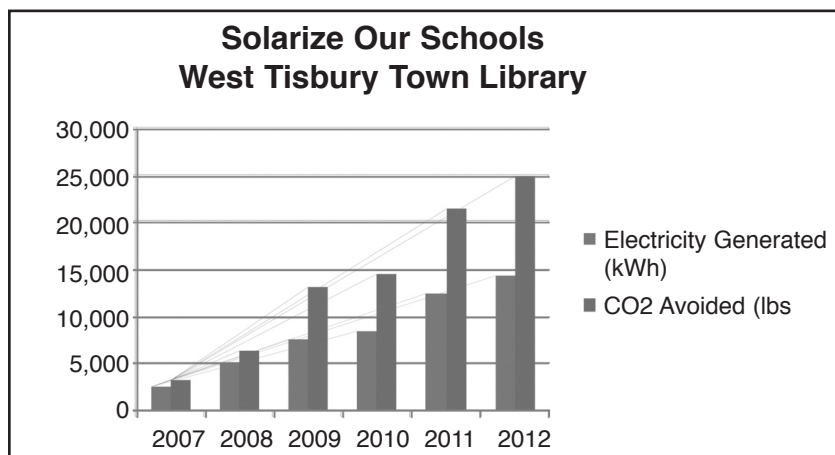
Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

Other Cape Light Compact efforts include:

- The Cape Light Compact continues to support energy education to West Tisbury School through our education partnership with the National Energy Education Development program (NEED), teacher workshops, and curriculum and science-based energy education materials aligned with the national and state science education standards.



- The graph below depicts the lifetime generation of electricity and avoided CO2 at the West Tisbury Town Library since its installation in 2006, as part of the Solarize Our Schools program.



West Tisbury Representative – Tim Twombly

## REPORT OF THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE

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### **Introduction**

The Capital Improvements Planning Committee is charged with studying “proposed capital outlays, projects and improvements involving major tangible assets and projects” with a view to recommending those capital improvement projects which should be undertaken over the next five years. These assets and projects are defined as those costing over \$25,000 and having a useful life of five years or more. Our charge is to prepare a capital budget for the next fiscal year, considering the relative need, impact, timing and cost of the various requested expenditures, as well as to project a capital program for the next five years. The following narrative and the chart at the end of this report outline the FY2014 capital budget, as well as projections for the capital program for the next five years, through FY2018.

### **Policy**

- Present all capital warrant items together in one capital budget article, immediately following the general operating budget article, at the Annual Town Meeting, in order to present an accurate overall picture of the Capital Budget. As with the general operating budget, individual items in the plan are still subject to discussion and amendment.
- The Town and the Board of Selectmen shall adhere to the Capital Improvement by-law, by ensuring that all capital spending requests are placed on a Town Meeting warrant only after they have been evaluated and prioritized by the Capital Improvements Planning Committee.
- Town departments shall take responsibility for maintenance of the buildings and other physical assets under their control annually in their budgets, and shall consult with the Board of Selectmen or their designee before undertaking repairs, to ensure that the work undertaken is in line with both facilities management and energy goals of the Town.
- The Town’s capital improvement program shall provide for consistent debt service and capital spending that is as close to level as possible over time, so that taxes do not fluctuate excessively due to capital spending.

### **Recommendations**

- That the Board of Selectmen consider appointing a committee to explore possible future uses for the current Police Station, once it is no longer needed for that purpose.
- That the Board of Selectmen continue the process that will result in a formal Facilities Management Plan, and appointment of a consultant or staff to implement and manage the plan. One good result of the process thus far has been a consultant’s report/assessment of the current status and future recommendations on the Town’s facilities. This will be the backbone of the formal plan.
- That the Town and the Finance Committee support the need for maintenance budget lines adequate to maintain the value and condition of the Town’s buildings and equipment and assure that relevant systems are as energy efficient as possible.



### Recent Capital Events

- The Fire Department's second brush breaker truck has been ordered and is expected to be delivered the summer of 2013.
- The resurfacing work on the second half of the Town's roads began in the fall of 2012 and is expected to be completed in the spring of 2013.
- The Library expansion/renovation project held a ground-breaking ceremony in December 2012 and work began in January 2013. The project is expected to be completed in January 2014.

### Requested Capital Projects FY2014 – FY2018

Following is a chart with accompanying notes below for the FY2014 items. Note that this report does not include any new capital expenditures by the Up-Island and MV Regional High School Districts, because they fund their capital expenditures through their annual budgets and assessments. The Committee has prioritized the capital requests using the following coding:

<u>Priority Code</u>	<u>Meaning</u>
1	This project <b>must be completed</b> , as it is necessary for public health and safety, to meet our legal obligations or for reasons of fiscal prudence.
2	This project <b>should be completed</b> to maintain or expand our existing assets.
3	This project is <b>useful but not essential</b> at this time.

(Please note that projects are rated according to their present priority, so may get a higher priority as time goes by.)

Energy Committee. The Town has accepted a Green Communities \$143,000 grant from the State. The goal of the grant is to improve the energy-efficiency of the Town's facilities over the next four years. A detailed inventory and assessment is being performed during the early winter of 2013 to identify key projects. Projects are expected to focus primarily on heating systems and insulation. The Committee hopes to have a detailed plan to present at the 2013 Annual Town Meeting.

Fire Department. The department needs a new generator at Station 1 and forecasts the need for a new pumper truck in approximately five years to replace a 1988 truck. The FY2014 funds requested will cover the cost of the new generator and begin setting aside funds in the Stabilization toward the truck.

Highways. The work on Town roads will be completed the spring of 2013. Once the first few years of this debt is retired, the department may switch to setting aside funds each year toward future road repairs. Other work in the immediate future will not meet the \$25,000/year capital threshold.

Howes House. It is likely that the roof will need to be replaced within the next one to three years; the figure in the accompanying chart is a rough estimate of the timing and amount required. A committee has been formed to look at possible future uses for the unfinished second floor of the building, before energy improvements and roof replacement are undertaken.

Mill Pond. The Mill Pond Committee has received a completed Environmental and Engineering study from ESS Group and will be investigating grant availability for a variety of maintenance options. An environmental assessment of

the entire Mill Brook watershed has been initiated and is expected to be completed by the end of 2013.

Police. The police have adopted a program of replacing one vehicle each year. The Police Station Building Committee will be seeking bids for the new station project, so that they can come to the April 2013 Annual Town Meeting for an authorization to proceed with and borrow for the project with actual costs in hand. Construction is expected to begin in the spring or summer of 2013 and to take approximately one year to complete. The total cost shown on the accompanying chart is based on preliminary cost estimates.

Refuse District. The MVRRD is exploring the purchase of adjacent acreage to expand its buffer zone, which would allow for more on-site recycling, composting, etc. Although three of the four member towns voted affirmatively, a regional (six-town) consensus is considered to be necessary before this plan is likely to move forward.

Schools. The Regional High School plans a \$1.9 million renovation/repair project for the summer of 2013, primarily to address roof replacement; this will be paid for via bonding, charged to the Towns through the regionally assessed annual budgets. In addition, there will be a request at the April Town Meeting for funds from each Town to do a feasibility and preliminary design study for a new facility for the Superintendent's/Shared Office, to be located on the high school property. West Tisbury's share is \$31,976.

Tri-Town Ambulance. There are three Tri-Town ambulances, one stationed in each town. Since the ambulance service began charging insurance companies, it has reserved a portion of the receipts for capital expenditures; as of 12/31/2012, those reserves totaled \$178,614. In addition, the Town has set aside over \$91,000 in a stabilization fund; we should now have sufficient funds for West Tisbury's share of the next two ambulance purchases, after application of the ambulance receipts capital reserves. The first of these ambulances is planned for FY2014 and the second in FY2016.

#### **Summary**

If all of the FY2014 requests are approved, we will spend a total of \$1,131,889 on new and existing capital expenditures (including regionally assessed school debt), continuing to meet our goal of maintaining level capital spending. For FY2014, this spending breaks down as follows:

- \$792,813 in general fund debt payments
- \$140,000 in debt on Town projects funded by CPA
- \$35,000 in debt on Town projects funded by lease income
- \$164,076 in free cash, redirected prior appropriations or other general funds

The Committee thanks each Town department and capital project planning committee for its assistance and input.

Respectfully submitted,

Greg Orcutt (Finance Committee)  
Sue Hruby (At-Large)  
Kathy Logue (Treasurer)  
Dick Mezger (At-Large)

Kristina West (Assessors)  
Cynthia Mitchell (Selectmen)  
Leah Smith (Planning Board)  
Bruce Stone (Town Accountant, ExOfficio)

**FY2014 CAPITAL BUDGET AND PROJECTED CAPITAL PROGRAM FY2015-2018**

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\* For projects that are funded by a bond issue, note that the cost/fiscal year includes interest as well as principal on the debt service payments.

The actual cost of issuing the bond is NOT included.

\*\*School debt assessments are tied to percentage enrolled per town, so these figures will fluctuate annually with enrollment; the total amounts shown are that portion (approx.) of the total that the Town of West Tisbury will be assessed over the life of the bond. The final year reflects state reimbursement funds lagging behind debt payoff.

\*\*\* \$39,000 will be withdrawn from the funds previously set aside in the Ambulance Stabilization Fund, for the purchase of a new ambulance in FY 2014.

\*\*\*\* The Field Gallery purchase was funded with a combination of CPA funds in hand, together with borrowed funds that will be fully reimbursed by future annual CPA appropriations and lease income.

## **REPORT OF THE CEMETERY COMMISSIONERS**

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To the Voters and Taxpayers:

The West Tisbury Cemeteries continue to be well maintained by Richard Olsen, Jessie Oliver and Ralph Peckham of the Highway Department. We would like to extend our sincere thanks to them along with Cemetery Superintendent, John Alley and his Assistant Glenn Hearn, Vincent and Heather Maciel of Maciel Land and Tree and Ian and Travis Thurber of Breezy Pines Landscaping for all their hard work.

In June, the process of mapping the new section of the Town Cemetery began. The open field next to the north side of the existing cemetery will be surveyed and mapped by Doug Hoehn of Schofield, Barbini and Hoehn. Town Administrator Jen Rand, John Alley and Maria McFarland, who has been working on creating a database of the Town's cemetery records, will be involved with refining the plan with the help of Legacy Mark, a company specializing in cemetery records and mapping. Thank you to all involved with this important project.

There were three burials and the town sold five cemetery lots in 2012.

Respectfully submitted,

Cynthia E. Mitchell, Chair  
Richard Knabel  
J. Skipper Manter  
Cemetery Commissioners

## **REPORT OF THE COMMUNITY PRESERVATION COMMITTEE**

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At Annual Town Meeting in 2005, the Town voted to adopt the provisions of the Community Preservation Act (CPA), which establishes a Community Preservation Committee (CPC) to receive applications for funding and make recommendations to the Town. CPA funds are derived from a 3% surcharge on real estate taxes, supplemented annually by state funds from the Massachusetts Community Preservation Trust Fund. The supplement was 100% of the surcharge in FY2007 and FY2008, 94% in FY2009, 55% in FY2010, and 44% in FY2011 and FY2012 and 43% in FY2013. CPA funds may be used to support the preservation or restoration of historic resources, the creation and support of community housing, and the acquisition or preservation of open space, including recreational use. In July of this year, legislation was passed which allows for the rehabilitation of existing qualified recreational facilities and includes changes which help to clarify language within the existing laws. The CPC has nine members (listed below).

Information about the CPC and the projects currently under consideration is available on the Town website, [http://www.westtisbury-ma.gov/CPC/index\\_cpc.html](http://www.westtisbury-ma.gov/CPC/index_cpc.html). The Community Preservation Plan, Application for Eligibility, and Application for Funding are accessible from the website. The CPC invites applications for CPA funds for projects in any of the categories listed above at any time during the year, and urges potential applicants to attend its meetings or to contact its members.

In FY 2012, the CPC received 10 applications, 2 of which were judged ineligible and 2 were withdrawn. On the basis of public input and its own evaluation, the CPC recommended the remaining 6 projects for funding on the Warrant for Annual Town Meeting in April 2012; all of them were approved by the voters, in addition to continuing support for debt service on the Town Hall bond issue and the Maley/Field Gallery Purchase.

- Town Hall renovation, support for bond issue, \$100,000 per year for five years (continuing from 2007).
- Maley/Field Gallery Purchase, debt service, \$40,000 per year for 4 years (continuing from 2011).
- Dukes County Regional Housing Authority, rental assistance program, \$86,000.
- Treasurer/Town Clerk offices, preservation of historic town documents, \$5,250.
- Affordable Housing at 619 Edgartown- West Tisbury Rd, Island Housing Trust \$150,000.
- Martha's Vineyard Museum, preserve historic collections, \$27,208

- Bailey Park-house #3, Habitat for Humanity \$104,400.
- Sepiessa Point Apartments-septic system expansion and improvement, Dukes County Regional Housing Authority, \$70,000.
- In FY 2013, the CPC received 11 applications, 4 of which were withdrawn and 1 which was deferred. The remaining 6 proposals will be considered for recommendation to the Town during January 2013.

CPA fund reserves total \$603,785 at the end of FY 2012. The CPC welcomes comments, suggestions, and new proposals from all residents of West Tisbury during the coming year.

Respectfully submitted,

Sean Conley, Historic District Commission  
 Lesley Eaton, at large  
 Glenn Hearn, Affordable Housing  
 Virginia Jones, Planning Board  
 Dale Julier, Dukes County Regional Housing Authority  
 Cheryl Lowe, Parks and Recreation Committee  
 Gary Montrowl, Finance Committee  
 Peter Rodegast, Conservation Commission  
 Scott Stearns, at large  
 (The Chair rotates periodically.)

## **REPORT OF THE CONSERVATION COMMISSION**

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To The Board of Selectmen:

In 2012 the Conservation Commission had a productive year, processing applications, conducting site visits and holding public hearings, resulting in the issuance of the determinations of jurisdiction and permits called Orders of Condition, listed below.

### **Orders of Condition**

Map 1 Lot 33/SE79-317 (Dubin/Garage)  
Map 3 Lot 2.1/SE79-328 (RFS Trust/View clearing & snow fencing)  
Map 3 Lot 17/SE79-323 (Goodwin/Garage)  
Map 3 Lot 38/SE79-319 (Kaltenbacher/ Falcon Properties/House)  
Map 8 Lot 1/SE79-318 (Sterling/Land Bank)  
Map 11 Lot 43/SE79-326 (Ravitch/ Boardwalk)  
Map 22 Lot 2.2/SE79-321 (Seven Gates Farm)  
Map 24 Lot 1/SE79-322 (MVLB/Waskosim's Rock)  
Map 32 Lot 97/SE79-327 (Library)  
Map 34 Lot 10.1/SE79-329 (Yale/House)  
Map 35 Lot 1.5/SE79-325 (Silberling/Tree clearing)  
Map 35 Lot 6.3/SE79-330 (Meyer/Segal/Addition)  
Map 36 Lot 2/SE79-320 (Tsissa Inc.) denied  
Map 42 Lot 5/SE79-323 (Tsissa Inc.) withdrawn

### **Amendments to Orders of Condition**

Map 14 Lot 1/SE79-292 (Seven Gates/ Saltworks Pier)

### **Extension Permits**

None

### **Certificates of Compliance**

Map 1 Lots 17&63/SE79-312 (Kravitz/view clearing)  
Map 1 Lot 33/ SE79-281 (Dubin/ House and bridge)  
Map 3 Lot 65.22/SE79-59&68 (Septic System/Dock)  
Map 5 Lot 2.1/SE79-305 (Smith/Foundation work)  
Map 6 Lot 14/SE79-308 (Bishop/sluceway & dam repair)  
Map 6 Lot 7.2/SE79-149 (Harrowby Properties)  
Map 6 Lots 7.2 & 8/ SE79-279 (Harrowby/ path)  
Map 32 Lots 3&5/SE79-153 (Kenney/Boardwalk)

### **Determinations of Applicability**

Map 7 Lot 59.2 (Town/Seth's Pond/Lambert's Cove Road/drainage)  
Map 23 Lot 3.1 (Lauprete/renovate detached bedroom)  
Map 23 Lot 4 (Hale/septic system upgrade)  
Map 31 Lot 4 (Brandon/well)

Map 32 Lot 48 (Brooks/Pasture)  
Map 32 Lot 100 & 102 (Town/culvert )

**Conservation Restrictions**

None

**Emergency Certifications**

Map 39 Lot 10 (Endofthedirtroad LLC/Driveway repair)

**Violations**

None

**Enforcement Orders**

None

**Appeals**

Map 39 Lots 10 & 11 Endofthedirtroad, LLC v WTCC DUCV2010-0035-  
Ongoing litigation

In November, a Commission decision to deny a rock revetment on Tisbury Great Pond under the provisions of the town Wetlands Protection Bylaw was upheld in Superior Court. While there may be a further court appeal, the Commission was pleased to have their decision validated. The applicant's appeal to DEP under the state Wetlands Protection Act is stayed until the appeals are completed on the bylaw decision.

**Members**

If you are interested in joining the Commission you are welcome to come to a meeting or contact our Administrator for more information. Many thanks to Joanie Ames and Nora Nevin both of whom resigned in 2012.

The Commission office also fielded numerous calls concerning jurisdiction over a variety of minor projects in the Buffer Zone and monitored the progress of ongoing or under construction projects.

The Commission will continue to hear applications under the Wetlands Protection Act and the West Tisbury Wetlands Protection Bylaw during regular meetings on the second and fourth Tuesdays of every month at 5:00 P.M. Our meetings are held in the Selectmen's meeting room on the second floor of Town Hall and are open to all. We welcome your presence and your participation.

Peter Rodegast, Chair  
Tara Whiting, Vice-Chair  
Prudy Burt,  
Tom Della Rocco  
Whit Griswold  
Binnie Ravitch  
Maria McFarland, Board Administrator



## **REPORT OF THE DATA PROCESSING DEPARTMENT**

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FY 2011 was a smooth year, which we spent settling in to our newly renovated Town Hall building and doing further system upgrades. Major accomplishments included:

- Completion of an RFP process to procure the same locally-based IT consulting support for all town departments except those in Public Safety (which has their own all-island arrangement). Educomp received the resulting contract, and has been assisting the Town with further integration and coordination of IT needs.
- Upgrading to SQL 2008 from an older version.
- Migration of the accounting and tax billing software to a terminal server basis, which makes frequent software updates more streamlined.
- Integration of the copiers on all three floors for use as both printers and scanners on the network. This has made scanning documents, and the attachment of those documents to various software, much easier.

Every year, more information is available online from the town's website: [www.westtisbury-ma.gov](http://www.westtisbury-ma.gov). The Town Clerk has made the agendas and minutes of the various town committee and board meetings available both from the town website, or directly at the following website, where you can subscribe to notices of any meetings you are interested in:  
<http://www.mytowngovernment.org/02575>

The Assessors' information on each parcel of land, including GIS maps and building photographs, is available via their page on the website or can be found directly at [http://www.caigisonline.com/West\\_TisburyMA/](http://www.caigisonline.com/West_TisburyMA/).

The Local Historical Commission's inventory of historic properties in town can now be reviewed along with other historic properties from all over the Commonwealth. A link and tutorial are available from their page on the town website or directly at <http://mhc-macris.net/>.

We thank you for your support of our ongoing efforts to keep the town up to date.

Respectfully submitted,

Katherine Logue & Bruce K. Stone  
Data Processing Department

## **REPORT OF THE DUKES COUNTY REGIONAL HOUSING AUTHORITY**

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The Dukes County Regional Housing Authority is publically chartered and locally funded to assist the towns of Dukes County to increase community housing opportunities. The Housing Authority collaborates with town committees, island organizations, local businesses and concerned individuals to provide year-round rentals and rental assistance, homebuyer training and lottery support, waitlist management, monitoring assistance and advocacy for new housing options and support.

The Housing Authority currently manages 71 units of rental housing offered on 12 properties in 5 towns. Work continues on the addition of three new units at the Sepiessa Point property and efforts are underway on additional rental properties in Tisbury and West Tisbury. The Housing Authority continues administration of West Tisbury's 42 Accessory Apartments; maintains a Rental Housing Waitlist numbering 235 applicants; and partners with other organizations that offer assistance with rent, utilities and apartment rehabilitation to Island renters and their landlords.

The Housing Authority continues administration of the Rental Assistance program funded through the Town's Community Preservation Act (CPA) process. Rental Assistance from all 6 towns is utilized by an average of 80 working households island-wide who can pay at least half of a fair market rental. This assistance helps address the needs of households making less than half of the Island's median income which leaves significant unmet Island need at very low and fixed incomes. Any future funding is subject to each town's annual decision making process and the Housing Authority provides the usage, need and cost data necessary for thorough town deliberation of this important source of support.

The Housing Authority's support of affordable homeownership in 2011 included assistance with Edgartown's Home Buy-Down program; income and asset certification for a third Habitat owner at Bailey Park in West Tisbury; acting as affordability monitor on three property refinances; preparation for serving as lottery agent for 2 home buying opportunities at Wentworth Way in Tisbury and 2 at 619 Edgartown Road in West Tisbury including assistance with lottery criteria, marketing, participant certification and Homebuyer Education; and facilitating 12 referrals through Edgartown's Demolition Delay by-law. We also maintain the Island Affordable Homebuyer Clearinghouse numbering 316 households to publicize homebuyer opportunities and the Martha's Vineyard Subsidized Housing Inventory to assist in assuring future protection of existing affordability restrictions.

The Housing Authority manages the Vineyard Housing Office on State Road in Vineyard Haven as a clearinghouse for rental and homeownership opportunities and a focus for islanders working together on housing issues. The VHO currently is home to the Housing Authority, the Island Housing Trust and Habitat for Humanity of Martha's Vineyard, all of which are currently working with the Martha's Vineyard Commission, town representatives and a housing consultant on a comprehensive Housing Needs survey that will help Island towns determine how best to provide the housing opportunities needed to preserve community life on Martha's Vineyard.

The DCRHA Board of Directors & Staff:

Todd Christy; Chair, *Chilmark*  
Marjory Dolan; Vice Chair, *At-Large*  
Ernie Mendenhall; *West Tisbury*  
Harvey Beth; *Oak Bluffs*  
Dan Seidman; *Tisbury*  
Melissa Norton Vincent; *Edgartown*  
Richard Skidmore; *Aquinnah*  
Andre Mallegol; *Governor's Appointee*

David Vigneault; *Executive Director*  
Terri Keech; *Administrator*  
Barbara Hoffan; *Administrative Coordinator*

## **REPORT OF THE ELDER SERVICES OF CAPE COD & THE ISLANDS INC.**

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Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging and the Commonwealth's designated Aging Services Access Point for Martha's Vineyard. Elder Services also hosts the federal Corporation of National Services' Senior Service Corps. A complete list of publicly funded programs administered by Elder Services is attached to this report.

Our Nutrition Program expanded by 31% during FY 12; 38,073 meals purchased from Martha's Vineyard Hospital (\$282,611) were served. 204 individuals received Meals on Wheels; 225 seniors attended our Senior Dining Programs located in Tisbury, Oak Bluffs and Up Island senior centers and the Martha's Vineyard Center for Living Supportive Day Program.

Our Home Care Program provided support services to help 178 elders remain safely in the community; necessary services were purchased from local service providers: (\$602,295)

76 Elders received 7,213 hours of Personal Care Services (Vineyard Nursing Association) \$224,434.

108 Elders received 8,113 hours of Homemaker Services (Vineyard Nursing Association) \$229,196.

6 Elders received Skilled Nursing (Vineyard Nursing Association) \$7,307.

55 Elders received Personal Emergency Response Systems (Lifeline Systems) \$10,777.

11 Elders received 515 days of Supportive Day Care (Martha's Vineyard Center for Living) \$25,350.

48 Elders received 2,308 hours of Homemaker Services (Greater Boston Home Care Services) \$55,068.

12 Elders received 641 hours of Personal Care Services (Greater Boston Home Care Services) \$15,204.

41 Elders received Housekeeping and Laundry Services (A-1 Cleaning Service, Airport Laundromat, Fuller's Cleaning) \$34,960.

For Fiscal Year 2012, local organizations were awarded Older Americans Act funds to provide additional community services.

Martha's Vineyard Center for Living (Medical Transportation)

Martha's Vineyard Community Services (Caregivers Support Group)

Vineyard Health Care Access Program (Seniors Assistance Program)  
Wampanoag Tribe of Gay Head/Aquinnah (homemaker, companion and transportation services)

Elder Services uses federal, state, town and private funds to provide services and maintain programs. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging and the many Island residents who volunteer their time and skills. We are proud of our accomplishments, appreciate the value of the community support we receive and expect to continue to work collaboratively and productively to meet the challenges of the future.

#### PROGRAMS and SERVICES

Information & Referral: A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referrals to Elder Services' many programs.

Call 800-244-4630, 508-693-4393, or visit our website at [www.escci.org](http://www.escci.org)

Protective Services: Help is available twenty-four hours a day, seven days a week for anyone over the age of sixty who has been abused, neglected, financially exploited, or is at risk of harm due to self-neglect.

Home Care Program: Services are provided to help an elder remain safely in the community; Care Managers will assess the needs, develop a service plan, and arrange for supports. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

Senior Nutrition Program: Senior Dining Centers are located at Tisbury, Oak Bluffs and Up-Island Senior Centers; Meals on Wheels are delivered in every town for any elder who is homebound.

Family Caregiver Support Program: Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

Money Management Program: Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and other routine financial management tasks.

Mature Workers Program: Provides training and part-time employment to individuals fifty-five and older.

Senior Service Corps: A corps of volunteers who enhance the community by participating in a wide variety of service activities.

Options Counseling: Provides information and short-term counseling to assist consumers (elder aged 60 and older or individuals over the age of 18 with any disability) in making informed choices about long term care services, supports and settings.

Long Term Care Ombudsman Program: Residents of nursing and rest homes can depend on the Ombudsman Program to protect their rights and ensure good care. Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents to discuss any concerns they might have about the quality of their care. The Ombudsman Program is a central source of information for family members wanting to learn more about long term care resources.

Long Term Care Screening: Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.

Respectfully submitted,

Jacque Cage  
MV Director



Haying in West Tisbury 1890's

## **REPORT OF THE WEST TISBURY ENERGY COMMITTEE**

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The energy committee seeks to enhance the ability of the Town and its residents to shape their own energy future through conservation and the introduction of alternative energy technologies. The intent is not only to minimize costs, but to reduce dependency on environmentally degrading fuels. The committee focuses on methods to develop and implement a clear, comprehensive energy program for the Town and, in concert with other groups, for the Island.

This past year, acting as the town's agent, the committee applied to the State Department of Energy Resources to be recognized as a Green Community. The application was successful resulting in an initial grant award of \$143,000. These funds are earmarked for improving energy efficiency in town owned vehicles and buildings. The Committee has, in conjunction with Cape Light Compact undertaken to audit existing structures in order to formulate a plan for constructive use of the funds that will be available. In addition to the Green communities funds the Committee is seeking and expects to attain about \$40,000 in additional support from other sources.

Early in the year the Committee became aware of an opportunity, through Cape and Vineyard Electrical Cooperative, to obtain private backing for the construction of a large photovoltaic array on the capped town land fill. This facility would provide electricity for all existing town buildings without necessitating town financing and with an estimated savings of more than \$500,000 over the life of the project. After careful review of the proposed project by the Board of Selectmen an agreement was entered into and a contract signed. The array, with an expected output of 850,000 Kwh/year is expected to become functional by 2015.

The Committee continues to act as liaison agent to the State Department of Energy Resources ( Green Communities Division ), the Cape Light Compact, and the Cape and Vineyard Electrical Cooperative. By monitoring the activities of these organizations the Board of Selectmen and other town officials are kept apprised of legislative initiatives and funding opportunities that may effect the Town.

Respectfully submitted,

Sue Hruby  
Sander Shapiro  
Margaret Skinner  
Tim Twombly

## **REPORT OF THE FINANCE COMMITTEE**

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To the Town of West Tisbury:

The West Tisbury Finance Committee (affectionately known as the Fin Com) has the statutory duty to “consider and act upon any and all municipal questions to be included as Articles in all Warrants for Annual and Special Town Meetings including the annual town budget.” (Chapter 39, Section 16) It is comprised of five members who are elected for three-year staggered terms. Although we come from a variety of backgrounds we share a passionate interest in making sure every nickel and dime of your tax dollars is wisely spent. The expenditures we recommend and which you approve at Town Meeting determine what amount homeowners will pay in annual taxes.

Since the last Annual Meeting we have met approximately ten times to consider a variety of warrant articles, the Town budget and other issues requiring FinCom approval, such as transfers from the reserve fund that may occur mid-year. For the most part we meet once a month – the second Tuesday each month - at the Public Safety Building at 4:30 p.m. During the budget cycle, which usually occurs during the months of January and February, we meet more often. These meetings are open to the public and we’d like to encourage members of the community to attend our meetings.

The Budget being considered by the Town at this year’s annual meeting is the result of the combined efforts of the Selectmen and the Town’s financial team, especially our Town Accountant, Bruce Stone. As with last year’s budget we have endeavored to maintain level funding for all budgets including our own. As of this writing, the overall budget is up roughly 1.8% which will be reflected in a tax levy increase. The most significant increases are found in post-retirement health insurance benefits and short-term debt. Overall, the debt service budget is up 15% due to the addition of bonds for the Highway, Library and Police Station Projects. The debt increase, however, according to our Treasurer Kathy Logue, has been planned for and anticipated in the five-year capital improvement plan.

We hope that our recommendations on the budget will be helpful to you as you consider whether to approve or disapprove the warrant articles presented to you this evening. Please feel free to contact any member of the FinCom if you have questions or comments about the budget or budget process.

Respectfully submitted,

Katherine Triantafillou, Chair  
Gary Montrowl, Vice-Chair  
Sharon Estrella  
Greg Orcutt  
Jonathan Revere



## REPORT OF THE WEST TISBURY FIRE DEPARTMENT

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To the Board of Selectman:

Once again it is time to thank all the personnel in the Town Hall for their help over the past year. Last year I forgot to thank Ken Mastromonaco, Brynn Schaffner, John Early, Anthony Cordray, Jesse Oliver, Mark Bettencourt and Greg Pachico for taking the Firefighter 1 & 2 training course which allowed them to teach the course to our Island fireman and Greg Pachico for going to the Academy to get certified so he can sign off on those who completed the course and then they will receive a certificate from the State Fire Marshalls Office. Just teaching this one course takes all winter long, every Thursday night and every other Sunday morning from 9 a.m. to 1 p.m. this is a big commitment, especially for ones with family. Great job.



New Honor Guard from the left Mark Bettencourt, Russ Hartenstine,  
Jesse Oliver, Marques Rivers, Greg Pachico, Beth Kaeka,  
and not in the picture Anthony Cordray

Fire & Carbon Monoxide Alarms .....	132
Illegal Burning .....	14
Brush Fires .....	3
Miscellaneous Call .....	121
Smoke Investigations .....	9
Stove Fire .....	1
Alert Two .....	1
Oil Leak .....	1
Smoke in House .....	1
Drill .....	40
Smoke & Carbon Monoxide Inspections .....	94
Oil Burner Inspections .....	3
Fuel Tank Permit For Truck .....	7
Burning Permits .....	134
Car Accidents .....	31
Chimney Fire .....	3
Mutual Aid .....	5
Wires Down .....	9
On Duty .....	1
Houses Hit By Lighting .....	2
Car Fire .....	1
Gas Leak .....	1
First Responder .....	1
L.P. Gas Tank Inspections ....	60
Oil Tank Inspections .....	7
Oil Tank Removals .....	2

Respectfully submitted

Fire Chief Manuel Estrella III



Old Post Office, North Tisbury 1907

## REPORT OF THE WEST TISBURY FREE PUBLIC LIBRARY

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For the West Tisbury Free Public Library, the year 2012 was eventful in every sense of the word. Not only did the library and its staff offer the usual variety of programs and activities, but they vacated the old building, set up a temporary mini-library in Middletown Village, and prepared to join CLAMS, the region-wide materials sharing network. Overshadowing everything, of course, was the long-planned expansion and renovation of the facility on State Road — a project that came with its own set of events, timetables, budgets, hearings and endless meetings.

The year began quietly enough, with an art reception for Al Hurwitz and a book talk by Cynthia Riggs and Lynn Christoffers. Also in January our small meeting room was filled beyond capacity for a River Restoration talk. In February there was an art reception for Anthony Austin. The JC Trio played, as they did throughout the year, and Clifford the Big Red Dog was welcomed at story hour. In March the big event was a Library Forum, hosted by Dan Waters, with the architects and their engineers presenting the plans for our library addition prior to the Annual Town Meeting.

Justen Ahren was chosen in April as West Tisbury's poet laureate. Justen is a well-known published poet. He is the founder and director of Martha's Vineyard Writers' Residency and is co-director of the Summer Festival of Poetry at Featherstone. Justen follows Dan Waters and Fan Ogilvie as the town's third poet laureate since the position was established by a town meeting vote in 2006.

At the annual Town Meeting in April, the town voted overwhelmingly to fund its share of the library expansion and renovation project: \$1.5 million, or approximately 25% of the total cost. In 2011, when the Massachusetts Board of Library Commissioners (MBLC) approved a \$2.98 million library construction grant for West Tisbury, library trustees had agreed that the remainder of the funds would come from the town and from private fundraising. In early April, the West Tisbury Library Foundation, Inc. announced that the capital campaign had met its goal of \$1.57 million in donations. The Town Meeting vote put the last piece of funding into place.

The month of May featured staff and trustee training by Sandra Nelson, a consultant to public libraries. She presented a workshop on strategic planning for meeting the unique and ever-changing needs of the public. June saw the kick-off event at the Agricultural Hall for the summer reading program: *Dream Big Read! @ your library.*

July was a busy month with author talks by Ellen Weiss and Phyllis Méras, and a week-long Readers and Writers workshop with Mathea Morais through

a grant from the Martha's Vineyard Cultural Council. Liv Taylor performed for a sold-out crowd at the Grange as one of the "*Tuesdays at Twilight*" fund-raising concerts sponsored by the West Tisbury Library Foundation, Inc. Also during July the Friends of the West Tisbury Library, Inc. returned to the West Tisbury School for their always-successful book sale managed by Lee Revere and her loyal workers. The proceeds from the sale provide much-needed extra funding for the library. After the book sale, when the Friends' sheds were empty of books, they were moved from behind the library to an area on the school property. There is a book drop in one of the sheds where the public can leave books for next year's sale.

August writers' talks featured Audrey Schulman and Dorie McCullough Lawson. Fanny Howe and Katie Peterson read poetry.

In September we prepared for the big move into temporary quarters while maintaining regular programming: knitting, movies, Mother Goose on the Loose (MGOL), Saturday crafts, monthly meetings of the Lyme and Breast Cancer Support groups.

October was the month of moving. Thanks to many hours of work by staff and volunteers, the majority of the books went into climate-controlled storage at the airport and the remainder of the books and furniture were moved either to the temporary quarters in North Tisbury or to storage units in town. Also, the library gave away the majority of the landscape plantings. Several plants were relocated to the Town Hall property to replace plantings that had died over the summer, and the remainders were dug out by people who brought their own shovels and happily took their acquisitions home to be replanted. John Hoff of Middletown Nursery, who has been doing the library landscaping for a long time, sent two of his workers to help with the digging and cleaning up of the grounds.

Because of the move, the library's annual Halloween party was held at the Grange. It was a perfect venue for this ever-popular event. Highlights of the afternoon were all the costumes on the children and adults, the wagon rides with Freddy Fisher and a late afternoon visit by the children, led by children's librarian Nelia Decker, to visit the Selectmen at the start of their weekly meeting.

Mother Goose on the Loose (MGOL), an educational story hour for very young preschoolers, moved to twice a week at the old Music Street Library and later to the Town Hall. Nelia Decker and Amy Hoff have taken MGOL on the road, so to speak, as part of a community outreach program: one morning each at the Martha's Vineyard Community Service Family Center, Oak Bluffs Library and the Vineyard Haven Library.

The library began to adjust to its cozy temporary quarters in November. The staff also started their CLAMS (Cape Libraries Automated Materials Sharing) training both on the Cape and at the Vineyard Haven Library. The startup funding for the library to join CLAMS had been given by the Friends of the

West Tisbury Library, Inc. last year. The decision to join CLAMS at this time gave the staff an opportunity to train. And because many of the materials are in storage, it will be a great convenience for our patrons to be able to order and receive books of their choice in a timely manner through CLAMS. The date to be up and running on the CLAMS system is January 14, 2013. Our library was again, for the fourth year in a row, chosen as a Five-Star Library by the Library Journal's LJ Index of Library Services.

In the month of December all our plans came together so that construction could start. The building committee for the project had been meeting weekly or bi-weekly for more than a year. The committee consists of Leah Smith, Chair; Paul Levine, Vice Chair, Ian Aitchison, Linda Hearn, Tucker Hubbell, Erik Lowe and Mark Mazer. The library landscape committee met with the selectmen and the Historic District Commission to ask for approval of a plan to remove several Norway Maples during construction and replace them with the required rain gardens and suitable understory trees. At a public meeting with the Historic District Commission, Tim Boland (director of Polly Hill Arboretum) presented the case for the removal of these non-native trees, many of them ailing, and their replacement with healthy indigenous species. The plan was approved by the committee.

The library groundbreaking ceremony on December 12 was well-attended even though it was a cold day. We had five representatives from the MBLC and Katherine K. Dibble, one of the commissioners, spoke. Among the other speakers was Timothy Madden, our State Representative. In the afternoon there was a groundbreaking party for children, who were provided with hard hats and shovels. The children moved much more earth than the adults had managed to, earlier in the day.

Throughout the year the West Tisbury Library Foundation, Inc. has worked to raise private funding for the library project. Mary and Jackson Kenworth, the owners of State Road Restaurant, sponsored and provided a perfect setting for the Foundation's Speakeasy series which this year featured poets Fanny Howe and Jennifer Tseng and authors John Hough, Jr., Alexandra Styron, and Richard North Patterson. The summer series of the Speakeasy series was held at the Granary Gallery thanks to Chris and Sheila Morse, and featured Ray Ellis and Allen Whiting talking about their painting careers; and authors Jill Iscol, and Charlayne Hunter-Gault. Through these venues and their other fund-raising activities, the Foundation was able to present the Selectmen with a check for \$1.1 million — the Foundation's biggest payment in a series — to enable the Selectmen to sign the contract with Nauset Construction, the lowest bidder on the project. Construction is due to begin immediately after the new year with a projected completion date of late December 2013. The library is expected to re-open in January of 2014.

The Trustees want to thank everyone who has worked so tirelessly to make this project possible: the staff, the Friends, the Building Committee, the



Foundation, volunteers, business owners, the West Tisbury Selectmen, patrons, and donors. Not to be forgotten is the awarding of the grant by the Massachusetts Board of Library Commissioners, the work by Oudens Ello Architects and our project managers from Daedalus. In closing, we all need to give a tremendous vote of thanks to our director, Beth Kramer, whose energy and leadership encouraged all of us to move forward with this project.

Respectfully submitted,

Harvey Garneau, Treasurer  
Melissa Hackney, Vice Chair  
Linda Hearn, Chair  
Virginia Jones  
Gina Solon  
Daniel Waters, Clerk



Music Street Library 1912

## REPORT OF THE HISTORIC DISTRICT COMMISSION

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West Tisbury is fortunate to have the protection of the Historic District. We know that our children's children will be able to enjoy our unique cultural heritage in the years to come.

Charleston, South Carolina was the first designated Historic District and the concept was protected by the US Supreme Court in the defense of the Landmark designation of Grand Central Station in New York City.

The Commission is not here to stop any and all changes. Many of the homes in the District have been added to over the years. We are here to make sure that any changes are compatible with the historic properties in the District. We review any changes to a structure or any new structure that could be visible from a public way.

I would like to thank the Historic District Commissioners for their time and effort in serving the Town.

Chair, Sean Conley  
Lanny McDowell  
Mark Mazer  
Nancy Dole  
Annie Fisher  
Ben Moore  
Ken Lieberman



Ice Cutting on the Mill Pond, 1910

## **REPORT OF THE MARTHA'S VINEYARD CENTER for LIVING**

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### **Mission statement:**

Martha's Vineyard Center for Living provides services that promote dignity, self-worth, self-sufficiency and a life lived to its fullest potential.

### **Martha's Vineyard Center for Living programs and services:**

#### **Information and referral:**

##### **55PLUS Times**

The 55PLUS Times is a comprehensive resource with information pertaining to programs and services available to all 55+ Islanders and their families. It is published in the Martha's Vineyard Times on the last Thursday of each month.

##### **Martha's Vineyard Center for Living Online: [www.mvcenter4living.org](http://www.mvcenter4living.org)**

This website provides an online resource for information about the services we provide. In addition, it offers an on-line local search capability with links to the "Network of Providers"; the many agencies on Martha's Vineyard that provide a wide range of services to 55+ islanders.

##### **Medical Taxi (transportation to off-Island medical appointments):**

In FY2012, the Medical Taxi program provided 173 Islanders (unduplicated) with transportation (1024 one way trips) to medical appointments in Falmouth, North Falmouth, Mashpee, Sandwich, Yarmouth and Hyannis. This program is funded with a \$7,000 grant from Elder Services of Cape Cod & the Islands, a \$2,500 grant from the Permanent Endowment of Martha's Vineyard, over \$5,000 in donations from participants, and the in-kind administrative support and management by MV Center for Living. In addition, MVC4L collaborates with the Vineyard Transit Authority and the Cape Cod Regional Transit Authority link islanders with alternative transportation to medical appointments both on and off-island.

##### **Supportive Day Program:**

The Supportive Day Program is a professionally run social program for individuals who would be at risk if left alone and are unable to participate in, or access the services offered through general Senior Center programming and activities. Of equal importance is the respite provided for families and caregivers. The program operates 4 days per week (Monday & Wednesday at the Anchors Senior Center in Edgartown; Tuesday and Friday at the Tisbury Senior Center) and includes transportation, nutritious meals and snacks, and a wide range of activities and exercise programs and most importantly, loving, careful attention to individual needs on both a physical and emotional level.



In FY2012 the Supportive Day Program continued to be stretched to the limits of current space and staffing capacity, serving 30 individuals (unduplicated) and their families with over 20,000 hours of care, support and respite.

**Older Americans Act:**

The Elder Services Nutrition Program, under the Older Americans Act (Meals on Wheels and Senior Dining Centers), is supported financially by the six Vineyard towns through the Martha's Vineyard Center for Living budget. In FY2012, the towns on Martha's Vineyard contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program. The demand for Nutrition Program services, in particular the Meals on Wheels program has increased greatly in recent years; it is anticipated this trend will continue.

**Regional Lunch Program:**

Martha's Vineyard Center for Living coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a three course gourmet meal for \$12 per person once a month in the Culinary Arts dining room at the High School. Students plan, prepare and serve the meal, and talented students from the Music Department provide entertainment. Between 30 and 40 islanders 55 and over attend these events on a monthly basis. Proceeds go to the Culinary Arts Department.

**Home Delivered Holiday Meals:**

Martha's Vineyard Center for Living coordinates and provides funding for the home delivered holiday meal program, providing a home delivered meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages between 40 and 60 meals on each of these holidays. The local Councils on Aging coordinate the volunteers to deliver the meals in their towns.

**Emergency Food Cupboard Program:**

Martha's Vineyard Center for Living is the designated island sponsor and lead member of the Greater Boston Food Bank Emergency Food Distribution Program. As such MVC4L coordinates five designated "Emergency Food Cupboards" (four Senior Centers and the Serving Hands Pantry, located at the Baptist Church Parish House on Williams St. in Vineyard Haven).

On a monthly basis, each of the 5 sites orders a variety of nutritious foods from the Greater Boston Food Bank warehouse in Boston. MV Center for Living is responsible for coordinating the pick up and delivery of these shipments for distribution to needy island families.

Beginning in January 2012, Island Food Products (IFP) stepped up and volunteered to pick up our orders at the Greater Boston Food Bank in one of their refrigerated trucks. Because of this generous offer, we have been able to increase the amount and quality of the food we distribute. In FY12, over 52,000 pounds of food (canned, fresh and frozen) valued at nearly \$30,000 was

distributed through the emergency food program, serving an average of 175 households or 200-250 individual islanders, including children and elders every month.

**FEMA:**

Martha's Vineyard Center for Living is designated to receive and allocate, when available, Federal Emergency Management Administration (FEMA) funds that are earmarked to assist low-income seniors with overdue utility bills and rent or mortgage payments when all other resources have been exhausted. In FY12, we were allocated \$2448 and were able to assist 15 individuals, paying 13 past due utility and/or rent bills.

Through Martha's Vineyard Center for Living programs and services, 55+ islanders have benefited from the generous support, both financial and in spirit, of the town Boards of Select-men, Finance Committees, Councils on Aging, other municipal agencies and the community at large. The on-going support and generosity is greatly appreciated.

Respectfully submitted,

Leslie Clapp, Director

## REPORT OF THE MARTHA'S VINEYARD COMMISSION

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To the Honorable Board of Selectmen  
and Citizens of West Tisbury:

This report summarizes the 2012 activities of the Martha's Vineyard Commission.

Last year, the Commission adopted the Wind Energy Plan for Dukes County, prepared a Site Design and Landscape Policy, and carried out several other important planning efforts for the Island and individual towns. These dealt with affordable housing, coastal planning, community planning, economic development, transportation, water quality, and wind energy. Many of them implement the community's objectives as expressed in the Island Plan. Forty-five development projects were referred to the MVC for regulatory review and the Commission revised its thresholds for determining what proposals should be referred to the MVC, the DRI Checklist.

The seventeen-member Commission is made up of nine Commissioners elected bi-annually to represent the public, and eight appointees – one each by the Governor, County Commission, and the six Vineyard Boards of Selectmen. The Commission is supported by a professional staff of ten.

More detail about the ongoing work of the MVC is available on the Commission's website: [www.mvcommission.org](http://www.mvcommission.org).

### ISLAND-WIDE ACTIVITIES

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**Affordable Housing:** The MVC supports a variety of affordable housing efforts.

- **Housing Needs Assessment:** Last year, the MVC and all six Island towns agreed to participate in and fund an Island-wide Housing Needs Assessment to provide current information for project planning and grant writing. The Study Committee selected a consultant who started work in September and submitted an interim report in December. The study should be completed by April 2013.
- **Community Development Block Grants:** The MVC assisted five towns' Boards of Selectmen with FY2013 Department of Housing and Community Development's CDBG Applications by drafting Community Development Strategies. The MVC also worked with town administrators to gather supplemental materials and coordinate public hearings for FY2013 CDBG Applications (prepared by Bailey Boyd Associates). In its nine years, this program provided almost 16 million dollars of forgivable zero-interest loans to about 300 income-qualified homeowners for critical home renovations and about 100 childcare subsidies.
- **General Support:** The MVC facilitates quarterly meetings of the Joint Affordable Housing Group, made up of town and non-profit community housing entities. Staff assists towns by providing legislative updates and information about federal and state programs, grant opportunities, and workshops. MVC staff also serves as technical advisor to the Vineyard's

Community Development Advisory Committee and works in coordination with the Dukes County Regional Housing Authority.

- **Housing Trusts:** Staff assisted Chilmark, Oak Bluffs, and Tisbury with formalizing their Municipal Affordable Housing Trust Fund committees in conformance with state guidelines. In May, the MVC partnered with the Massachusetts Housing Partnership to host a workshop about how to use a Municipal Affordable Housing Trust Fund.

**Coastal, Ocean, and Hazard Planning:** The MVC works with towns on planning coastal areas, ocean conservation and development and mitigating natural hazards that threaten the Island.

- **Coastal and Ocean Planning:** MVC worked with the towns and Commonwealth to secure federal “No Discharge Designation” for Vineyard waters. The MVC participates in federal (NEPA) and Commonwealth (MEPA) project reviews. The MVC Coastal Planner serves as the Governor’s appointed representative for the MVC on the Massachusetts Ocean Advisory Commission, which continues involvement in the evolution of the Massachusetts Ocean Management Plan since adoption.
- **Hazard Management:** The MVC is working with the seven Dukes County emergency managers on an update of the Dukes County Pre-Disaster Mitigation Plan, which must be renewed in 2013 to keep the towns eligible for FEMA funding of mitigation measures.

**Community Planning:** The MVC worked on a variety of planning efforts.

- **Site Design and Landscape Policy:** The MVC adopted a Site Design and Landscape Policy that gives guidance about laying out and landscaping properties. Prepared in collaboration with the Polly Hill Arboretum, it will be used in MVC DRI project review and is available for use by town boards, non-profit organizations, and members of the public.
- **Community Character and Planning:** MVC staff provided technical assistance to the Town of Chilmark in drafting a new residential bylaw that seeks to ensure that new buildings harmonize with community character by requiring project review for large projects and setting upper floor space limits. Staff provided technical assistance to the Town of West Tisbury for its Master Plan revision with respect to mapping, socio-economic data, and preparing for a residents’ survey.

**Economic Development:** The Commission’s mandate includes promoting a sound local economy.

- **ArtsMV:** MVC staff provided support to the Martha's Vineyard Arts and Culture Collaborative, playing a major role in preparing the *Martha's Vineyard's Arts and Culture Planning Report*. Last October, ArtsMV collaborated with Cape Cod to promote *Fall for the Arts*, a variety of events including a Creative Economy Speaker Series.
- **Data Collection and Outreach:** The MVC provides the towns, business community and public with economic and demographic information from federal and state sources and with legislative updates and information about federal and state programs, grant opportunities, and workshops relating to economic development or tourism. Each year, MVC staff responds to more

than 400 requests for economic and demographic information from town boards, businesses, individuals and non-profit organizations. The MVC also serves as an affiliate to the state's Data Center through the UMASS's Donahue Institute. The MVC worked with the South Eastern Economic Development Corporation and other partners to sponsor free entrepreneurial workshops. The MVC, Chamber of Commerce, and Cape and Islands Workforce Investment Board work together to implement state Workforce Development Initiatives.

**GIS:** The MVC geographic information systems staff provides spatial analysis and cartographic production to aid MVC and town planning efforts, including custom cartographic services to towns, organizations, and individuals.

- **Data Updates and Distribution:** The MVC maintains and continuously updates a county-wide GIS data warehouse and provides data to towns, consulting groups working on town projects, academics conducting research, state agencies, and local residents. The Island-wide trails and open space data received a major update last year with trail updates acquired through GPS fieldwork conducted by the MVC or an Island conservation group.
- **Software Installation and Training:** MVC staff provided technical support for the County's Island-wide GIS software contract, including installation of a basic dataset. All Island towns and the MVC are partners in this agreement providing unlimited GIS software licensing at a fixed fee. Technical support to towns included software installs, on-site training, twice-monthly GIS how-to sessions, and technical support via phone and email.

**Transportation:** The MVC is responsible for transportation planning on the Vineyard, in association with the Martha's Vineyard Transit Authority and the Massachusetts Department of Transportation.

- **Joint Transportation Committee:** The Commission facilitates the JTC, made up of appointees from each town and the County.
- **Transportation Improvement Projects:** Every year, the Vineyard gets federal and state funding for transportation improvement projects, coordinated and scheduled by the JTC. In May, MassDOT completed the FY2011 project, reconstruction of the Upper State Road sidewalk in Vineyard Haven. Last fall, MassDOT awarded a contract for the FY2012-4 project, the Oak Bluffs Roundabout, and survey work started at the end of the year; construction is scheduled for March 2013 and it should be operational by Memorial Day, with landscaping to be completed next fall.
- **Drawbridge:** The MVC facilitates the Lagoon Pond Drawbridge Committee, which worked with the Oak Bluffs and Tisbury boards and MassDOT to ensure that the design of the permanent drawbridge reflects community concerns. Last year, the MVC organized a series of meetings and prepared extensive comments on the landscape design. MassDOT finalized the plans and advertised for a contractor in December 2012.
- **Bicycle and Pedestrian Committee:** This JTC subcommittee meets monthly to plan improvements for cyclists and walkers such as plans to extend the Beach Road bike path to route around Five Corners and production of a cyclist pamphlet with map and safety rules. MVC staff assisted the local

Mass in Motion effort with Bike/Walk-to-School Maps showing walker and bike friendly routes to Vineyard's schools.

- **Trails Planning:** Under a contract with the Land Bank, the MVC Trails Planner works on extensions to the Island's network of trails.
- **Data Collection:** The MVC conducted traffic counts at 65 locations in 2012. These are used to help town boards and the MVC evaluate the transportation impacts of proposed development projects such as Developments of Regional Impact.

**Water Quality:** The Commission continued its scientific and community work related to help protect the Vineyard's water quality.

- **Massachusetts Estuaries Project:** The Commonwealth's MEP carries out detailed modeling to indicate the extent of water quality problems in coastal ponds and help identify the most cost-effective way to solve them. The MVC provides extensive water-quality testing and land use data analysis as a basis for the MEP studies. Last year, the Commission compiled detailed land use data for Tisbury Great Pond, Oak Bluffs Harbor, and the Upper and Lower Chilmark Pond watersheds. MVC staff compiled parcel data on land use (zoning, year-round versus seasonal use, number of buildings, tie-ins to town water and sewers, water usage, number of potential future buildings). The MEP presented its final report for Lagoon Pond in December and draft reports for Farm and Sengekontacket Ponds. The Massachusetts Department of Environmental Protection determined Total Maximum Daily Loads for Farm Pond, Sengekontacket, and Lagoon Pond, setting the targets for nitrogen-reduction efforts. MVC staff worked with the joint Sengekontacket Pond Committee, the Lagoon Pond Committee, and the Tisbury Wastewater Committee to devise plans to address excess nitrogen.
- **Water Testing:** MVC staff took water samples of Katama, Pocha, Cape Pogue, Tisbury Great Pond, Oyster Pond, and Mill Brook, and assisted sampling of Edgartown Great and Chilmark Ponds.
- **Water Alliance and Associations:** The MVC Water Planner is an active participant in the Martha's Vineyard Water Alliance and all Island pond advisory committees.

**Wind Energy:** The Commission works with the towns and community to plan for wind energy development on land, and in state and federal ocean waters.

- **Wind Energy Plan for Dukes County:** The Commission and a work group comprised of representatives of all seven County towns, the Tribe, and community groups completed a multi-year effort to prepare a Wind Energy Plan for Dukes County, to guide the siting, erection and decommissioning of wind turbines on land and in the ocean. The Plan establishes the basis for town zoning and MVC review of DRI proposals, and looks at federal waters – beyond town or MVC regulatory authority – to help the community participate in planning there. The MVC adopted the Plan in October 2012.
- **Bureau of Ocean Energy Management:** The MVC, towns and Tribe are members of the Massachusetts Task Force providing input into the federal government's plans for developing large offshore wind farms south of the Vineyard. The MVC helped coordinate meetings on the Vineyard with state

representatives to guide this development. MVC staff reviewed and provided extensive comments on a number of complex matters concerning leasing on the Outer Continental Shelf.

**DRIs:** The Commission's review of Developments of Regional Impact generally results in considerable improvements to projects to mitigate their environmental, traffic, and other impacts.

- **Projects Reviewed:** In 2012, 45 projects were referred to the MVC, of which: 11 were approved with conditions, 13 were minor modifications remanded back to towns without DRI review, 5 were projects referred for "concurrency" reviews sent back to towns without DRI review, 2 were previously approved DRI's returning for approval of aspects of their plans, 1 dealt with an easement between two DRIs, 1 was granted an extension, 3 were withdrawn, 4 are on hold at the applicant's request, and 4 are still under review. No applications were denied.
- **DRI Checklist:** The MVC made important revisions to the DRI Checklist, which determines which projects are referred by towns to the MVC for review. The revised Checklist was adopted last December and goes into effect next year. The Commission's GIS staff began work on an on-line interactive map allowing users to see if a parcel overlaps any DRI trigger regions.

**DCPCs:** Districts of Critical Planning Concern are designated by the Commission to afford additional protection to sensitive areas, supporting special town regulations.

- **Island Road District – Special Ways:** In February, the MVC amended the Special Ways Zone of the Island Road District, offering clarifications of text including the uses allowed by right.
- **Island Wind District:** In late 2012, the MVC extended interim regulations of the Island Wind District to allow adoption of individual regulations at town meetings. The MVC designated the District in 2009 to help regulate wind turbines and coordinated development of draft model regulations for use by towns.

**Collaboration:** The Commission facilitates collaboration on many fronts.

- **Education and Training:** The Commission hosted several courses and information sessions on topics of interest to town officials, the business community, and members of the general public including *Stormwater Management*, *Flood Insurance Rate Maps*, and *Site Plan Review*. The MVC sponsored two workshops on Complete Streets and hosted several webinars concerning bicycle and pedestrian infrastructure and safety. It distributed to town boards an inventory of training materials from past workshops and webinars available for loan from the Commission. MVC staff attended the State's *Fourth Annual Conference on Regionalization*.
- **Inter-Regional Collaboration:** The MVC is an active member of the Massachusetts Association of Regional Planning Agencies where the executive directors of the Commonwealth's thirteen regional planning agencies meet monthly to discuss legislation and funding programs with senior Commonwealth officials, and to collaborate on many fronts. The Executive Director and staff periodically confer with their counterparts on



the Cape and Nantucket, on technical issues and legislation affecting the Cape and Islands.

- **All-Island Board Meetings:** The MVC coordinates regular meetings of all Island Conservation Commissions and other groups to promote the exchange of ideas across town boundaries and provide informational opportunities with presentations and discussions of topics of shared interest.

**Finances:** The Commission's FY2012 income was \$1,236,046, of which 64% came from town assessments, 31% from grants and contracts, and 5% from other sources. Expenses were \$1,404,590 of which 48% was for salaries, 24% for salary-related costs, 14% for legal fees, and 14% for other expenses. The annual audit by an independent auditor showed fiscal soundness. The budget and financial statements are on the website.

#### **SPECIFIC ACTIVITIES FOR THE TOWN OF WEST TISBURY**

##### **Comprehensive Planning**

- **Town Master Plan:** The MVC reviewed with the Planning Board measures to advance updating the Town's Master Plan including compiling updated socio-economic data, preparing a series of maps, and extracting responses from West Tisbury residents in past MVC opinion surveys.

##### **Economic Development and Affordable Housing**

- **Economic & Demographic Data Updates:** The MVC provided specific economic and demographic information to the Planning Board and Board of Health.
- **Affordable Housing:** MVC staff provided a draft outline of goals and objectives as well as roles and responsibilities for the West Tisbury Affordable Housing Committee's review.

##### **Geographic Information Systems**

- **Mapping:** MVC staff assisted the Planning Board with a variety of maps to aid planning efforts. Maps showing the Mill Pond area and aerial photographs were supplied to the Mill Pond working group.
- **Cemetery Mapping:** MVC staff completed the mapping the 'ancient' section of the cemetery using GPS to locate all headstones present in this area. This data was delivered to the Town's cemetery consultant for inclusion in their software deliverable to the Town of West Tisbury.

##### **Coastal Management**

- **234 Middle Line Path** – MVC staff continued to support the Conservation Commission in defense of its denial of a project to armor a coastal bank on the shore of Tisbury Great Pond.

##### **Transportation**

- **Old County Road/State Road Intersection:** MVC staff is working with the Board of Selectmen and MassDOT to develop and select an alternative design for geometric improvements at the intersection. The project already has project approval at the state level for use of state and federal funding.
- **Culvert over Mill Brook:** MVC staff is working with the Board of Selectmen on how to maintain the historical integrity of the down-island guardrail, which MassDOT started to replace in 2012.



- **Trails Planning:** MVC staff secured public access for trail linking Chilmark and West Tisbury trail networks.
- **Data Collection:** Staff conducted traffic counts at twelve locations in West Tisbury. The MVC conducted Turning Movement Counts at Alley's General Store.

#### **Water Quality**

- **Water Testing:** In cooperation with the West Tisbury Selectmen, Conservation Commission and the Riparian Owners Association, MVC Staff carried out water sampling projects as follows:
    - Mill Brook: Conducted regular sampling throughout the summer and fall, 42 samples in seven rounds to assess sources of phosphorus that might impact Mill Pond. Sampling was continued through the fall in order to determine the effects fertilizer from agriculture had on the nitrogen load.
    - Tisbury Great Pond: 12 samples in two rounds to build the water quality database for the coming Massachusetts Estuaries Project study
- Massachusetts Estuaries Project: Staff continued compiling detailed land use data to produce nitrogen loading computer models for the MEP for Tisbury Great Pond.

#### **DRI Review:**

- Of the six West Tisbury projects reviewed in 2012:
  - None were denied;
  - One was approved with conditions (Sepiessa Affordable Housing Expansion);
  - Three were minor modifications to existing DRIs remanded back to the town without DRI review (Big Sky Tents Architectural Details, West Tisbury Library Modification to Howes House, South Mountain Company Solar Panels;
  - two were still under review at year's end (Plum Bush Homesite Lot and Verizon Wireless Cell Tower at Doane's)

#### **Staff Liaison**

- Senior Planner Bill Veno is the main staff liaison with the West Tisbury Planning Board.

Respectfully submitted,

Erik Hammarlund  
Commissioner elected at large

Linda Sibley  
Commissioner elected at large

Brian Smith  
Commissioner appointed by the West Tisbury Board of Selectmen

Mark London  
Executive Director

## REPORT OF THE MARTHA'S VINEYARD CULTURAL COUNCIL

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To the Honorable Board of Selectmen:

The mission of the Martha's Vineyard Cultural Council is to promote excellence, access, education, and diversity in the arts, humanities, and interpretative sciences for the purpose of improving the quality of life for all of the Island's residents. Our grants may be modest in size, but their effects resound mightily through the Vineyard community.

Once again, we appeal to Island educators to take advantage of the Field Trip Grants, formerly known as PASS Grants. In 2012, only a single teacher (from the Edgartown School) applied, for two trips with her fourth grade class and for a trip for her daughter's fifth grade class in Oak Bluffs. *All three trips were 100 percent funded, including bus transportation.* Take note that in October 2013, we will be accepting grant applications for trips scheduled between July 1, 2013 and December 31, 2014. Please e-mail the Council Administrator at [piaskov@yahoo.com](mailto:piaskov@yahoo.com) for more details.

Each year, the Council meets on the first Sunday of November to vote on the distribution of grants for the current fiscal cycle. Grant applicants must be residents of the Commonwealth and work on projects in the arts, humanities, or interpretative sciences. Those interested can find instructions, program guidelines, and forms at [www.mass-council.org](http://www.mass-council.org), as well as at each town hall and public library. The Martha's Vineyard Cultural Council gives priority to projects originating on the Island and benefiting the year-round Island community.

In September 2012, the Commonwealth assigned the MVCC \$23,220 for local re-granting. The six Island Towns also contributed generously: Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury, and West Tisbury voted to donate \$1,000, \$1,500, \$1,500, \$1,500, \$1,500, and \$1,500, respectively. Together with interest and unclaimed grant funds from the previous cycle, the total available for granting was \$37,509.

In 2012, the MVCC received 34 applications requesting a total of \$70,546.00. Three of those were immediately disqualified because they had not met the postmark deadline of October 15. Of the 31 applications reviewed at the annual meeting, the Council disapproved three that had come from off-Island applicants who lacked local sponsors.

In an unusual development, three of the Local Cultural Council Grant Applicants—IMP for Kids, the Martha's Vineyard Museum, and the West Tisbury Free Public Library—received awards in amounts greater than they had requested. As a rule, the amount of each award depends on how well, in the minds of the members, the applicant meets the MVCC's and Massachusetts Cultural Council's criteria.

The awards granted by the MV Cultural Council in their November 4, 2012 Annual Grant Meeting are listed below.

**Visual Art**

Martha's Vineyard Preservation Trust, <i>Old Whaling Church Mural Project</i>	\$ 1,719
MV Art Association, Meeting Mentors: <i>Professional Development Workshop</i>	\$ 1,266

**Music**

Tashmoo Memorial Day Picnic Committee, <i>Folk Music for Memorial Day Picnic</i>	\$ 459
Dan Waters, <i>Jemima James + Dan Waters CD Recording</i>	\$ 1,487

**History**

Martha's Vineyard Museum, <i>Hands-on History: Block and Tackle</i>	\$ 1,141
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**Theater**

John Crelan, Arts and Society, <i>Bloomsday</i>	\$ 880
IMP for Kids, <i>Story Theater for 3rd Graders</i>	\$ 1,506
MV Playhouse, <i>New Office Technology and Equipment (Capital Expenditure)</i>	\$ 2,350
Richard Clark, "Ernest Hemingway Alive" ( <i>Oak Bluffs Council on Aging</i> )	\$ 456
Richard Clark, "A Time to Laugh, A Time To Weep" ( <i>Up-Island Council on Aging</i> )	\$ 459

**Video/Film**

Elizabeth M. Witham, <i>DocuTunes TV Episode: Local Musician Profile</i>	\$ 1,313
Ken Wentworth, "Sustainable Vineyard" <i>Documentary Episode</i>	\$ 1,447
Martha's Vineyard Film Festival, <i>Educational Programs for Children</i>	\$ 2,503
Martha's Vineyard Film Festival, <i>Construction and Integration of New Website</i>	\$ 1,320
Thomas Bena, "One Big Home" Film	\$ 986

**Interpretative Sciences**

James Daniel Martino, <i>Videos of Nature Talks</i>	\$ 831
Felix Neck Wildlife Sanctuary, <i>Renovation of Facilities</i>	\$ 725

**Festivals**

Aquinnah Cultural Center, *7th Annual  
Native American Artisans Festival* \$ 2,758

West Tisbury Free Public Library,  
*World of the Troubadours and Trobairitz* \$ 1,570

**Cultural Tourism**

Cape and Island Community Development, Inc,  
*Martha's Vineyard Arts Trail Mobile App* \$ 232

**Education**

Adult and Community Education of MV,  
*Arts and Culture Appreciation Courses* \$ 2,295

Elaine Cawley Weintraub,  
*One World: Islands of Tolerance* \$ 1,925

**Literature/Memoir**

Susan Klein, *Spice of Life:  
Memoir Organization and Writing* \$ 1,853

**Poetry**

Martha's Vineyard Poetry Society,  
*A Gathering of Island Poets* \$ 1,030

**Dance**

Laura Sargent Hall + Abby Bender for *Built  
on Stilts, Built on Stilts Festival 2013* \$ 2,736

**Field Trips**

Oak Bluffs Elementary School Fifth Grade,  
*New Bedford Whaling Museum* \$ 910

The Edgartown School Fourth Grade,  
*Boston Museum of Science* \$ 707

The Edgartown School Fourth Grade,  
*The Roger Williams Zoo* \$ 645

As always, we wish to thank West Tisbury Town Accountant, Bruce Stone, and Town Treasurer, Katherine Logue, who have processed the financial transactions of the Council since it became a regional entity in 2003. We are grateful as well to Director Joyce Bowker and the Up-Island Council on Aging for allowing us to use the Howes House as our meeting place.

Many thanks are also due to three former Council members who are still good friends to this Board. Three cheers for former Chair and Edgartown member Nis Kildegard, who once again produced his marvelous MVCC voting spreadsheet, which makes the process a whole lot simpler! Ex-officio member Wiet Bacheller

of Tisbury, a real trouper, filled in last winter when our Treasurer was abroad. And where would we be without ex-officio member Chris Dreyer of Chilmark, on whom we depend to set up meetings and assure quorums?

Lastly, April 2012 brought the retirement from the Board of the magnificent Francine Kelly, former director of the Featherstone Center for the Arts, who had served on the MVCC Board for more than 10 years. Truth be told, our annual meeting can at times be a bit noisy. But Francine, ever the lady, would sit in her place, sphinx-like, hands folded before her, waiting for the talk to abate. Then she would draw a deep breath and deliver some pronouncement so startlingly spot-on, there was nothing more to say and it was time to move on to the next application. She will be missed.

Respectfully submitted,

Pia Webster, Administrator

**Martha's Vineyard Cultural Council  
2012 Membership**

Aquinnah	Oak Bluffs
NANCY BENOIT	HOLLY ALAIMO
JOAN LE LACHEUR	FRANCINE KELLY, (Retired)
MOLLY PURVES, Chair	CK WOLFSON
Chilmark	Tisbury
JEN CHRISTY	JEAN HAY
NAN DOTY, Sec.	BASIA JAWORSKA SILVA
DEBORAH SILLIMANWASS	PHYLLIS VECCHIA
Edgartown	West Tisbury
BRIAN DITCHFIELD	MARTA CAMARGO, Treas.
NELSON W. SMITH, Chair-Elect	BETH KRAMER
WILLIAM G. VENO	PAUL LEVINE
Ex-Officio	
WIET BACHELLER	DAN WATERS (emeritus)
CHRIS DREYER	PIA WEBSTER
NIS KILDEGAARD	

## REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

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3091.4 acres, representing 5.4% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at [www.mvlandbank.com](http://www.mvlandbank.com); and at the Land Bank office in Edgartown.

### Acquisitions

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2012 was a year for completing projects — four in total — some of which were commenced two full decades earlier.

The earliest was the 1990 plan to acquire lands in Vineyard Haven surrounding the Manter well, which supplies drinking water to residents. The town mapped the well contribution zone and pledged to acquire certain properties, assigning others to the Land Bank. All were acquired as planned save one, which remained outstanding on the town's list. In 2012 it became available at a reasonable cost and the Land Bank offered to contribute 25% of the \$400,000 price. The 9.2-acre property, sold by Jan Dabrowski as probate court commissioner, was integrated into the Tisbury Meadow Preserve.

The high ridge over Cape Poge Pond in Edgartown was prioritized by the Land Bank in 2004. A series of acquisitions followed, the last — and largest — of which was acquired in 2012. Comprising 41.1 acres and including 900 feet of beach plus four ponds, the property was purchased from E. Baldwin Self, Jr. et al. at a price of \$4,950,000. Donations totaling more than \$500,000 were raised by the Chappaquiddick Open Space Committee, in order to assist the Land Bank, with the prospect of additional donations in the future. The land is part of the Hickory Cove Preserve.

The Quammox Preserve, also in Edgartown, expanded by 7.7 acres via two gifts by Richard and Laura Chasin. They had sold some 23 acres to the Land Bank in 2008 and at that time leased to the Land Bank the two properties which they eventually donated in 2012. Both advance Land Bank goals: one helps keep green and undeveloped an intersection (where the Chappaquiddick, Litchfield and Quammox Roads meet) and the other guarantees useful access to the Katama Bay at the foot of the Quammox Road.

The last of the four acquisitions comprised 11.8 acres and was purchased from Philip Norton, Jr. for \$900,000. It completes the conservation plan first undertaken by the Land Bank in 2000 when it prioritized the undeveloped lands — both field and woodland — along Edgartown's westerly entrance into town, on the West Tisbury Road. In that time the Land Bank created two new preserves — the Ben Toms Preserve and the Sweetened Water Preserve — and purchased an agricultural preservation restriction over the Morning Glory

Farm. The 2012 purchase of Mr. Norton's land finalized the Ben Toms Preserve, which now includes nearly thirty acres and nearly 2000 feet of frontage on the public highway.

In addition, the Land Bank continued to purchase partial interests in properties across the island.

#### Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Great Rock Bight Preserve, Paint Mill Brook Preserve, Peaked Hill Reservation, Peco Point Preserve, Poucha Pond Reservation, Tea Lane Farm, Three Ponds Reservation, Tiasquam Valley Reservation and the Waskosim's Rock Reservation.

A management plan for the Southern Woodlands Reservation was approved under both the Land Bank law and the endangered species law. A trailhead was created, off the County Road, and a westward trail was installed. Part of this trail included a new path down the escarpment along the Barnes Road, just opposite the causeway which separates the Lagoon Pond and the Upper Lagoon Pond.

A significant link in the Cross-West Tisbury Trail was opened: a trail between the John Presbury Norton Farm and the Wompesket Preserve. The terrain includes a brook bridged by a boardwalk, plus a small field enclosed on three sides by restored stonewalls.

Grasslands were expanded at the Felix Neck and Hickory Cove Preserves. The old north hangar at the Trade Wind Fields Preserve was removed and the area was reseeded.

Management plans for the Ocean View Farm Preserve and the Toad Rock Preserve were approved by the Land Bank and are awaiting final action in Boston. Expansion of the Peaked Hill Reservation necessitated another updating of its plan, which will be brought to public hearing in 2013.

Ongoing maintenance continued on various Land Bank properties across the island.

#### Cross-island hike

The Land Bank's twentieth annual Cross-Island Hike celebrating National Trails Day — annually the first Saturday in June — began on the Vineyard Sound at the Wilfrid's Point Preserve in Tisbury and concluded eighteen miles later on the Katama Bay at the Katama Point Preserve in Edgartown. Thirty hikers began at Wilfrid's Pond; fourteen hikers finished at Katama Point, with eight having completed the entire hike.

### Budget and related matters

The following chart synthesizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

	fiscal year 2012 budgeted	fiscal year 2012 actual	fiscal year 2013 budgeted
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
revenues	\$6,350,000	\$7,496,898	\$6,100,000 *
administrative expenses	(\$ 486,175) 7%	(\$ 461,204) 6%	(\$ 474,418) 6%
land management expenses	(\$ 828,737) 12%	(\$ 774,178) 10%	(\$ 748,695) 10%
debt service expenses	(\$5,751,512) 81%	(\$5,632,094) 75%	(\$6,505,337) 84%
reserve expenses	(\$ 30,000) 0%		(\$ 30,000) 0%
transferred funds	\$ 746,424	\$ 0	\$1,658,450
unencumbered new receipts	\$ 0	\$ 629,392 8%	\$ 0

Transferred funds are receipts from previous fiscal years which were, given current reduced revenues, utilized for debt service. As of December 1, 2012 the Land Bank treasury contained an unencumbered \$6,445,000.

The asterisk (\*) indicates the Land Bank's revenue projections.

### Gifts

The Land Bank gratefully accepted several gifts of cash: \$21.80 from Our Island Club; \$100 from Rebekah Zanditon; \$100 from Tammy Kallman in memory of Wayne Kallman; \$1000 from the Aquinnah/Gay Head Community Association; and \$1000 from Galit Zadok.



Transfer fee revenues

Fiscal Year 2012 transfer fee revenues were:

	transfer fee revenues received July 1, 2011 through June 30, 2012	percent of total
Aquinnah Fund	\$ 87,068	1 %
Chilmark Fund	\$ 790,671	10 %
Edgartown Fund	\$ 1,467,184	20 %
Oak Bluffs Fund	\$ 530,494	7 %
Tisbury Fund	\$ 460,111	6 %
West Tisbury Fund	\$ 412,921	6 %
<i>central fund</i>	\$ 3,748,449	50 %
	\$ 7,496,898	100 %

This represented a 3% decrease over the previous year.

Commissioners and staff

The Land Bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Carlos Montoya, Aquinnah; Edith Potter, commonwealth; Thomas Robinson, Tisbury; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The year-round Land Bank staff comprises the following individuals: Matthew Dix, foreman; James Dropick, conservation land assistant; Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; and Julie Russell, ecologist.

Respectfully submitted,

James Lengyel  
Executive Director

## REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP

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To the Honorable Boards of Selectmen:

In 2012, the Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. Our program received funding from the six Island towns, private donations, and grant moneys from the Northeastern Regional Aquaculture Center, the Jewish Communal Fund, the Martha's Vineyard Vision Fellowship, the Great Pond Foundation, the Edey Foundation, the Friends of Sengekontacket, the Permanent Endowment for Martha's Vineyard and the Lagoon Pond Association. Highlights of our 2012 program are as follows:

**Solar Shellfish Hatchery** - The key mission of our shellfish program is to maintain a critical mass of broodstock in the Island ponds. To that end, we annually produce millions of seed shellfish for release in the ponds. In 2012, we produced 9.4 million seed quahogs, 9.7 million seed scallops, 9.6 million eyed oyster larvae and over 200,000 seed oysters. Working with the Island's shellfish constables, these seed shellfish were planted in the Island's ponds in a successful ongoing shellfish enhancement effort.

**Expansion into the John T. Hughes Hatchery** – In 2012 in a cooperative venture with the Massachusetts Division of Marine Fisheries, we expanded our shellfish culture operations into the John T. Hughes Hatchery (former State Lobster Hatchery) in Oak Bluffs. We successfully cultured seed quahogs and scallops, and remote-set eyed oysters in the newly renovated facility. Marine Fisheries has invested nearly a quarter million dollars to renovate the facility and install a new water supply system. TAG Engineering LLC provided free professional consultation on the design and installation of the water supply system. The Permanent Endowment for Martha's Vineyard and the Lagoon Pond Association provided funding for operational costs.

**Oyster Restoration** – In 2012, with funding from the Jewish Communal Fund and the Great Pond Foundation, we continued our oyster restoration programs in Edgartown and Tisbury Great Ponds where oyster populations plummeted in the wake of the oyster disease Dermo. The overall goal of these projects is restoring the number of oysters in the ponds to levels at which this keystone species can again provide its vital ecosystem functions to restore ecological balance to the local marine environment. Populations have been restored to levels necessary to positively impact water quality, and in Tisbury Great Pond fishers are again gainfully employed harvesting a high quality, renewable local food source.



Remote set oyster tanks at Tisbury Great Pond.

**Offshore Mussel Culture Initiative** – Under a federal grant from the Northeastern Regional Aquaculture Center, we continue to collaborate with researchers at the Marine Biological Laboratory in Woods Hole to further develop a Martha’s Vineyard cultured mussel industry. This past year we conducted experiments to improve collection methods of wild mussel seed.

**Expanded Quahog Nursery Culture** – Under a grant from the Friends of Sengekontacket, we are assisting the Edgartown and Oak Bluffs Shellfish Departments in increasing the duration of time that seed quahogs are protected in nursery culture to both increase survival and improve water quality in Sengekontacket Pond.

**Shell Recycling Project** – When shellfish are harvested, shells are removed from the pond. Shell provides critical habitat for oysters and is increasingly important as a natural buffer to reduce the negative effects of acidified seawater on marine organisms, including shellfish. With funding from the Martha’s Vineyard Vision Fellowship, Jessie Holtham continued and expanded the shell recovery and recycling project she initiated in 2011.

**Pilot Seaweed Culture Project** – Under a grant from the Edey Foundation, we began a pilot study of the potential to culture edible seaweeds on the Island. Like shellfish, cultured sea vegetables have potential to improve water quality through their uptake of nitrogen and to provide a healthful local food product.

**Think Locally and Act Globally** - I continue to serve as Co-Chair of the Southeastern Massachusetts Aquaculture Center, on the Industry Subcommittee of the National Shellfisheries Association and on the governing boards of the Massachusetts Aquaculture Association, East Coast Shellfish Growers Association, and the Lagoon Pond Association. I was recently appointed as the Massachusetts representative to the Technical Advisory Committee of the Northeastern Regional Aquaculture Center. I also serve on the advisory boards of the Friends of Sengekontacket and the Squibnocket

District Advisory Committee and am a member of the MV Water Alliance and the Joint Sengekontacket Committee.

**More detailed reports of our work are posted on our website [www.mvshellfishgroup.org](http://www.mvshellfishgroup.org).**

Respectfully submitted,

Richard C. Karney  
Shellfish Biologist/Director

#### SEED SHELLFISH DISTRIBUTED IN 2012

	<u>TOWN</u>	<u>AMOUNT</u>
<b>Quahogs</b>	Aquinnah	2,100,000
	Chilmark	2,100,000
	Edgartown	2,100,000
	Oak Bluffs*	1,050,000
	Tisbury	<u>2,100,000</u>
	<b>Total Quahog Seed</b>	<b>9,450,000</b>
<b>Scallops</b>		
	Seed on Burlap (estimated)	
Aquinnah		1,900,000
	Chilmark	1,900,000
	Edgartown	1,900,000
	Oak Bluffs	1,900,000
	Tisbury	1,900,000
	Wampanoag Tribe**	<u>200,000</u>
	<b>Total Scallop Seed</b>	<b>9,700,000</b>
<b>Oysters*** (Disease-resistant)</b>		
<b>Oyster Larvae</b>	Released – Tisbury GP	Edgartown GP
Fertilized eggs	14,825,000	14,825,000
4 Day old larvae	2,640,000	2,640,000
8 Day old larvae	2,175,000	2,175,000
10 Day old larvae	1,455,000	1,455,000
14 Day old larvae	750,000	750,000
<b>Eyed –larvae</b>		
<b>(Remote Setting Systems)</b>	<u>4,845,000</u>	<u>4,841,000</u>
<b>Total Oyster Larvae &amp; Eggs</b>	<b>26,690,000</b>	<b>26,659,000</b>
<b>Single Oyster Seed</b>		
	Edgartown Great Pond	100,642
	Tisbury Great Pond	<u>100,642</u>
	<b>Total Single Oysters</b>	<b>201,284</b>

\*One-half membership before July 1, 2012

\*\*Provided under contract

\*\*\*Includes oysters produced with private foundation funding

## **REPORT OF THE WEST TISBURY SHELLFISH COMMITTEE**

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To the Honorable Selectmen and Townspeople:

Tisbury Great Pond continues to be a significant asset and natural resource for the Towns of West Tisbury (on the east and northeasterly side) and Chilmark (on the west and southwesterly side). The oysters in the Pond are plentiful, those presently being harvested are of superior quality and a source of employment for local fishermen and enjoyment to those taking advantage of this nutritious and sustainable local food product.

The Pond is in relatively good health. The main body of the pond is clean and open for shellfishing, however, Town Cove and some of the small side coves remain closed to harvest due to elevated bacteria levels. Although unfishable, the oysters in the closed areas are allowed to grow into undisturbed reef structures that provide important habitat critical to a healthy pond. In addition, these oysters provide brood stock for natural spawns and through their filter feeding help to clean the pond. The largest threat to the Pond is nutrient enrichment.. Results from a study by the Massachusetts Estuaries Program are expected to be released soon with recommendations for protecting the Pond from nitrogen overloads.

In the meantime riparian owners are strongly urged to avoid “lawn treatments” requiring fertilizers or any chemicals, and reminded that any alteration of terrain around the Pond require the permission of the Conservation Commission.

It is well known that oysters and other shellfish play an important role in removing nitrogen and a rigorous community program is in effect to maintain and enhance the pond's shellfish populations. The riparian landowners have provided funds for the purchase of shell cultch that a group of local volunteers spread over the pond bottom to improve oyster habitat. The MV Shellfish Group provides disease-resistant hatchery seed that is nursery-cultured by the town Shellfish Constable before being bottom planted on top of the cultch. This program has helped to restore oyster stocks that were decimated by the oyster disease "Dermo" about a decade ago. Our oysters still show evidence of Dermo but the levels are below those that cause significant oyster mortalities. Hot, dry summers and mild winters increase the risks of Dermo to the oysters.

We must remain vigilant to protect what is a very valuable asset. In addition to the ongoing program, plans are underway to expand the oyster restoration efforts in the Pond through a cooperative project with the Nature Conservancy to construct and monitor a new oyster reef sanctuary in an unproductive, muddy, pond bottom site. To thin crowded beds, commercial fishermen have been instructed to dump their cull in less densely populated oyster areas in the

SE corner of the Pond or in the closed area south of Sepiessa/Deep Bottom Point between the red and orange buoys.

Soft shell clams are another important shellfish resource. This past summer some clams were harvested commercially but the crop remains sensitive, while over the past year four oyster fishermen have been fishing bringing in about 280 bushels of oysters.

About 25 recreational/family shell fishing permits have been issued.

The new shallow draft boat has been a huge success. In addition to its normal use, Ray Gale, the Shellfish Constable took the late Mike Syslo out numerous times this past year, using it for research and water sampling, while the personnel from the Mass Estuaries Program were taken out to sample and monitor water quality, temperature, and depth. The Emergency Services people have access to the boat for Pond emergencies, and they have used it several times to check on reports of unattended boats or similar events.

Respectfully submitted

Ray Gale, Constable  
Will Whiting, Chairman  
Jason Gale  
John Hoy  
Mal Jones  
Virginia Jones  
Rick Karney  
David Merry  
Peter Vann

# **REPORT OF THE MARTHA'S VINEYARD TRANSIT AUTHORITY**

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## **Annual Report Fiscal Year 2012**



**As prepared for the  
Town of West Tisbury**

### **Advisory Board**

Alice Butler, Chairman/Oak Bluffs

John Alley, West Tisbury

Leonard Jason, Chilmark

June Manning, Aquinnah

Connie Teixeira, Tisbury

Louis Paciello, Edgartown

Marybeth Grady (Non-Voting), Disabled Commuters Representative

Greetings from the Administrator:

Fiscal Year 2012 showed increased ridership for both the in-season and off-season, and an increased use of multi-day travel passes and Annual passes.

Fiscal Year 2012 brought an overall increase of 7% in passenger boardings over FY 2011. Passenger boarding analysis shows a 11% increase in the FY 2012 off-season ridership from FY 2011. Fiscal Year 2012 showed a decrease in medical, nutritional and social/recreational service trips on "The Lift" resulting in a 6% decrease from FY 2011.

In April 2012, the VTA took over the management of the Edgartown Visitors Center (EVC). The EVC houses the public restrooms in Edgartown and is the main bus hub for the VTA. It is a vital link to the Island wide transit system.

The VTA is appreciative of how the Island community has embraced the public transit system and continues to show their support. As the number of youth and elderly residents without access to private vehicles continues to grow, the VTA works hard to accommodate their transit dependent needs. The public transit system helps to balance the conservation of resources with meeting the needs of the traveling public.

As always, I would like to extend my gratitude to our operating company, Transit Connection, Inc., and their staff for their continued devotion as we go into our eleventh year of operation together. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their commitment to providing quality public service. Last, but not least, thanks to the community and our passengers for their continued support of the VTA.

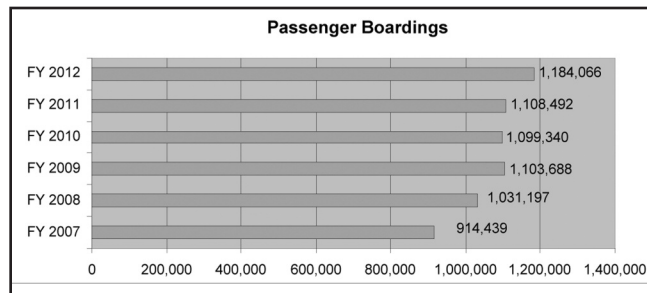
Truly,

Angela E. Grant, Administrator

### **Passenger Boardings by Fiscal Year**

	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
July	218,789	228,006	261,735	245,214	269,237	290,248
August	235,105	254,856	286,044	265,384	265,686	268,749
September	98,051	118,503	107,316	131,257	118,462	133,887
October	51,790	62,250	69,594	60,675	63,907	67,217
November	20,081	24,920	29,142	28,092	29,096	29,635
December	16,424	18,739	23,381	22,859	23,309	24,760
January	14,605	18,827	20,659	20,364	21,060	22,839
February	12,987	18,980	20,720	20,040	19,673	22,456
March	18,050	23,792	25,737	26,987	25,694	28,798
April	25,265	34,355	38,125	39,630	35,092	42,834
May	69,461	78,874	84,607	91,324	88,395	90,976
June	133,831	149,095	136,628	147,514	148,881	161,667
<b>Total</b>	<b>914,439</b>	<b>1,031,197</b>	<b>1,103,688</b>	<b>1,099,340</b>	<b>1,108,492</b>	<b>1,184,066</b>



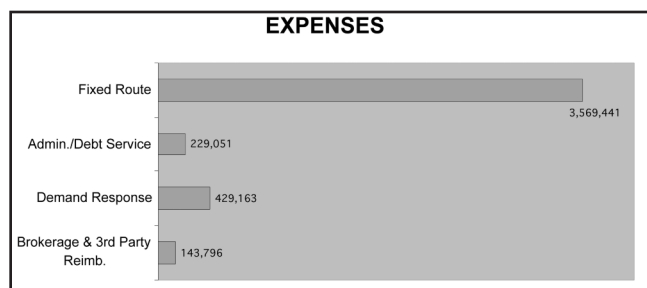
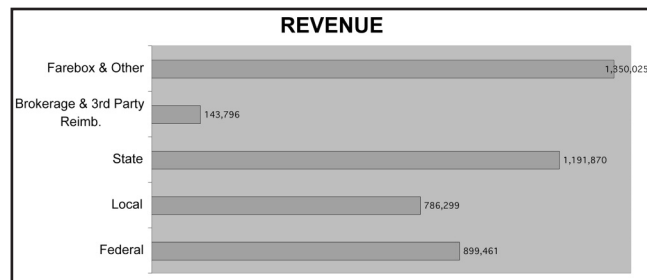


### “The Lift”

The Martha’s Vineyard Regional Transit Authority provides year-round paratransit service to the Island’s six (6) towns. The VTA also provides weekly van service to Boston area medical facilities. The following is a breakdown of Lift trips by purpose:

<b>Trip Purpose</b>	<b>Trips</b>
Medical	3,303
Nutrition	666
Social / Recreational	4,913
Shopping/Other	5,785
<b>Total Trips</b>	<b>14,681</b>

### Fiscal Year 2012 Audit Report



## REPORT OF THE WEST TISBURY MILL POND COMMITTEE

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First, we regret to report that our friend and colleague, Rick Karney, under the press of too tight a schedule, resigned from the Committee, but remains available for consultation. Rick made major contributions to our efforts, for which we are grateful.

The Engineering and Environmental Studies for Mill Pond report prepared by ESS was completed in January 2012. A summary of the findings was presented at the Annual Town Meeting in April. The Town Meeting directed the Mill Pond Committee “to pursue, at no cost to the Town, grant funding opportunities to dredge the Mill Pond.” Seeking State grants for Mill Brook watershed improvements, (in cooperation with the MVC Water Quality Planner, Sheri Caseau), *over time*, looks promising. However, discussions with our consultant, and others familiar with the State grants programs, indicate that *several years* could be involved in obtaining funds for pond dredging, and *only* if the dredging plan were of a *highly engineered* design, meeting strict State standards. The Committee felt this approach would be too time consuming and expensive, and recommends instead that the Town not seek state grants for Mill Pond dredging but pursue a combination of CPA and private funding for the Mill Pond. Again, *we do recommend* pursuing state grants, as above, for the overall watershed issues, such as mitigation of agricultural, and roadside runoff, etc.

### **A Quick Review of the Recent Studies**

In December 2006 the Mill Pond Baseline Assessment and Management Plan, prepared for the Conservation Commission, was completed. After reviewing a range of methods for managing the Pond, it concluded that “*dredging is the primary in-pond management strategy*”.

In January 2012 the Engineering and Environmental Studies for Mill Pond report, prepared for the Town, was completed. Under the section “*Dredging Recommended as Long-term Option*”, the report stated: “*Dredging in Mill Pond could be an effective long-term control technique for nuisance aquatic plants, but will be costly.*”

Currently the Pond has an average depth of 1.7 feet. The ESS report has presented three dredging options:

1. Remove 3,150 cubic yards of soft sediment at an estimated (2012) cost of \$190,000 - \$240,000, including design and permitting.
2. Remove 7,400 cubic yards, (3,150 cu.yds. soft sediment + 4,250 cu.yds. residual soil), including a sediment basin, estimated cost of \$355,000 - \$405,000, including design and permitting.

3. Remove 15,600 cubic yards, (3,150 cu.yds. soft sediment + 12,450 cu.yds. residual soil), including a sediment basin, estimated cost of \$450,000 - \$700,000, including design and permitting.

Options 2 and 3 involve greater engineering and alteration of the Pond than the Committee feels necessary to preserve the Pond. We envision a project that expands on Option 1, removing the soft sediment, creating a simple retention basin, and increasing the Pond depth from an *average* of 1.7ft. to 4.0 ft. A target removal of 5,000 to 7,000 cubic yards, at an *estimated* maximum cost of \$400,000 is projected.

The last known dredging of the Pond was done in 1970, 42 years ago. While the Pond is not dystrophic (anoxic, dying), it is becoming eutrophic (enriched with nutrients), and is likely to become more so at an increasing pace, over time, with climate change, and increasing summer Pond temperatures. Emergent vegetation can be expected to continue to increase around the Pond's perimeter and well out into the Pond, as it becomes shallower. The Town will ultimately decide whether or not to dredge the Mill Pond. Our recommendation is to begin the permitting and design phase in 2013, with the aim of doing the dredging in the winter of 2015.

A majority of the Committee believes that preservation of the Mill Pond by dredging will:

- Remove accumulated organic and inorganic sediment
- Improve water quality of the Pond
- Improve wildlife habitat and diversity in the Pond
- Preserve an important historic, cultural and scenic resource of the Town and Island

On August 3, 2012 the Committee of 6 voted 5 yea, and 1 nay, in support of the above proposal.

On August 5, 2012 the Committee presented its report to the Selectmen. At the selectmen's request, the Committee agreed to put together a work order for continuation of the Mill Brook Watershed Studies undertaken by Bill Wilcox, who retired from the MVC in June 2012. Kent Healy and Craig Saunders, in concert with Sheri Caseau of the MVC have completed this work which will be presented to the Selectman in late March, upon Craig Saunders' return to the Island.

The Committee respectfully requests that the Selectmen bring the above Mill Pond dredging proposal before the Fall 2013 Town Meeting.

Respectfully submitted,

Bob Woodruff, Chair

Anna Alley

Barbara Day

Kent Healy

Craig Saunders

Rez Williams

## **REPORT OF THE PARKS AND RECREATION COMMITTEE**

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Dear Board of Selectmen:

The Parks and Recreation Committee is pleased to report another successful year of providing quality programs and activities to the community of West Tisbury.

Our annual chess club began in January following the holiday break. We enrolled 34 students in grades one through six. The eight week session is held in the cafeteria at the West Tisbury School. The club finishes with a tournament and awards party. All participants receive a trophy as well as awards for the top three finishers in each level; beginner, intermediate and advanced. This year we had a tie for top honors going to JoJo Bonneau and Jack Holmes. In early March, we held our 11th annual Family Skate at the ice arena. The community brought snacks to share and the Parks and Recreation Committee provided drinks and hot chocolate. The spring and summer brings lots of activity to the town grounds of West Tisbury. Both ball fields continue to see lots of use from the school leagues, MV Little League, Men's and Women's softball, MV Youth Soccer as well as many other private groups. The newly constructed basketball court has been a welcome addition to town activities. This summer we enrolled 12 students in the new basketball program. We are developing a two year plan to renovate the ball fields with the help of funds from the CPC and we thank the town for their support. The dune restoration project at Lambert's Cove Beach was extremely successful. The community adjusted easily to the new path design. We would like to thank the Conservation Commission for their cooperation on this project.

Our summer season is always busy between Seth's Pond and Lambert's Cove Beach. Total revenue from beach sticker sales was \$59,945. The tennis courts continue to get a lot of use with revenue of \$1860. Due to the extended closings of Seth's Pond from high bacteria, we had to cancel our swim program for the summer. The beach wheel chair continues to get regular use for those in need. This year we replaced two of the wheels for the wheelchair. We had several private events and weddings at Lambert's Cove beach this year. All events were successful and went without incident. We ask that the community continue to respect the carry in carry out policy for trash at the beach. The annual Halloween Party as always is a big success. The community enjoyed pizza, cider, games and prizes. The spooky hayride is still the most popular tradition. Freddie Fisher brought his horses and truck to pull wagons of people through the cemetery. The committee would like to thank all those who make this a special event each year. The Saturday Recreation is always a popular program for first through fifth graders. The ten week programs run

from weekend after Thanksgiving to February break. 36 students participated in sports, theater and art activities on Saturday mornings at the West Tisbury School.

Last year, Bruce Keep, a longtime member of the Parks and Recreation Committee passed away. In his honor, we have dedicated a bench to him, at the playground at the town hall.

The committee would like to thank Doug Bardwell for his years of service. We will miss Frankenstein at our Halloween Party! We welcome new member Skip Manter.

Respectfully submitted,

Cheryl Lowe Co-Chair

Hap Bernard Co-Chair

Lisa Amols

Suzanne Hammond

Skip Manter

Peggy Stone, Board Administrator



Grange Fair, 1899

## **REPORT OF THE PERSONNEL BOARD**

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In 2012, Norm Perry, member of the Personnel Board for seventeen years, and at the helm as Chair for the last fourteen years, stepped aside to provide leadership opportunities to well qualified members of the board. He will continue to be a valuable and productive member of the board. Jennifer Haynes has taken on the leadership role as Chairperson. Gerry Gallagher attended his first meeting on April 9th and has already assumed the role of Vice-Chair.

Ernie Mendenhall who served as the employee representative for six years did not seek re-election. Town staff elected police officer Matthew Gebo to the position for a 3 year term. Many thanks to Ernie for his work as employee rep.

In March, Police Sargent, Matthew Mincone was promoted to Lieutenant. Congratulations to Matthew.

The Planning Board hired Jane Rossi to replace Simone DeSorcy. Welcome to Jane.

The Council on Aging hired Tanya Larsen as Assistant Director and the Library added Ginger Norton to its part-time staff. Welcome to both.

In 2012, voters at the annual town meeting approved the addition of a local building inspector to the Personnel Bylaw classification plan and approved the Board's recommendation to approve a 2.5% wage adjustment for all Town employees for FY2013. For FY2014, the Personnel Board has recommended a 2% wage adjustment for employees.

In an effort to provide ongoing training for staff, the board hosted a one day training session provided by AllOne Health of Woburn, MA on how to write and give performance evaluations. This workshop was provided free of charge to the Town by MIIA, the non-profit insurance arm of the Massachusetts Municipal Association. Thanks to Chief Estrella for the use of the Public Safety Building conference room. The Board hopes to bring AllOne Health to the Island again soon.

Section 6-6 of the Personnel Bylaw provides that the Board should review all positions subject to the classification and compensation plans. The last review of these plans was done in 2009-2010 by Municipal Resources Inc. of Meredith, NH. The last review was thorough and provided updated job descriptions for each position. The Board has decided to re-visit the need for this 5-year review in 2014.

As always, the Board reviewed and acted upon annual job performance reports, confirmed appointments, and approved job descriptions and classification placement for new positions.

The Board wishes to recognize with appreciation the input and support of all departments and employees in the ongoing administration and continuing evolution of the town's personnel plan.

Respectfully submitted,

Jennifer Haynes, Chair  
Gerry Gallagher, Vice-Chair  
Norman Perry  
Brian Smith  
Matthew Gebo, Employee Representative

## **REPORT OF THE PLANNING BOARD**

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2012 was yet another busy year on many fronts for the Planning Board, with various complex and time consuming challenges. We continue to work with other boards and committees as well as Town Officials to maintain a town which retains its rural character and open areas as well as scenic vistas. It is a particular source of pride that many of the fields surrounding the traditional center of town are now protected from development.

After 14 years of tireless dedication to the Planning Board, our Administrator, Simone DeSorcy decided to retire. We would like to thank her for her professional contribution to the Board, as well as her gracious demeanor to the public. We welcome Jane Rossi as our new Board Administrator.

During 2012, the Board reviewed and endorsed five Form A (Approval Not Required) divisions of land; several of these were simple lot line changes. We received three Form C Subdivision applications this year. All three remain ongoing.

The Zoning Bylaw requires Site Plan Review by the Planning Board for several proposed uses, including single-family residences over 3,000 sq. ft. During 2012, we reviewed four such properties, and imposed various conditions to improve the site plans. We always request that the applicant utilize energy efficient infrastructure, materials, and appliances along with locally grown native vegetation for landscaping, and minimum exterior lighting. We also reviewed and approved applications for a not for profit Lyme Disease Information Center, a Spinning Studio, and an interior design studio in the Mixed Business District, and a landscaping business in the Light Industrial District. Another review of an application to store equipment in the Light Industrial District is ongoing. We reviewed and approved an application within the Rural District by a non-profit group to hold periodic art sales.

The Planning Board is the Special Permit Granting Authority under several sections of the zoning bylaw. This year the Board reviewed and approved an application for a Lyme Disease Information Center, located on Panhandle Road. The applicant's project will be reviewed by the Planning Board annually.

Board members serve the Town in many other capacities. Susan represents us on the Land Bank's Town Advisory Board, and Ginny sits on the Community Preservation Act Committee. Leah serves on the Capital Improvements Planning Committee and is the Chairman of the Library Building Committee. Town resident Julie Sierputowski represents us on the



Affordable Housing Committee. Board members rotate attending the Martha's Vineyard Commission's All-Island Planning Boards meetings.

The Board urged the Board of Selectman to consolidate the bus stops into one location in the Village District. In the fall, Vineyard Transit Authority, the West Tisbury Police Department, the Selectman, and the Planning Board met in front of the Town Hall for a bus test-run to be sure the location was adequate and safe. This location keeps the foot traffic through town to safe pathways, has people embarking or disembarking from busses near a rest room, and is much more efficient. The current change was made partially due to the Library construction, but we feel it makes enormous good sense and urge that the consolidation continue in the future.

Also this year, the Board drafted a zoning bylaw amendment, regulating large scale ground mounted solar arrays that was approved at the Annual Town Meeting. We also developed a questionnaire to solicit input from the town citizens for updating our Master Plan.

Finally, we would like to thank Town Counsel Ron Rappaport, Zoning Inspector Ernest Mendenhall, Health Agent John Powers and the other members of the Town Hall staff, Electrical Inspectors Tom Colligan and Barry Stone, Road Inspector Leo DeSorcy, and Fire Chief Manny Estrella for their assistance again this year reviewing subdivisions and other proposals.

Respectfully submitted,

VIRGINIA C. JONES, Chairman  
SUSAN S. SILVA, Vice-Chairman  
LEAH SMITH  
BEATRICE PHEAR  
MATT MERRY  
HENRY GELLER, Associate Member

## REPORT OF THE POLICE DEPARTMENT

*“Protecting and maintaining the quality of life for all”*

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To the Board of Selectmen:

Again this year, I would like to thank the Selectmen and Selectwoman for their continued support and keeping lines of communication open, and to all town departments for their support of the police department. This past year brought new challenges to the police department. Such incidents bring out the best in us all and show how well the island law enforcement agencies work together. I thank all island agencies and look forward to working together with them in the future.

As always department members again have had a strong impact in the island community. Lieutenant Matthew Mincone continues as the high school hockey coach. He teaches the young men how important it is to give back to the community. Again this year he and his team filled a school bus full of food for the Island Food Pantry and continued to help with Habitat for Humanity. This year Matt organized “Adopt a Kid for Christmas” through the Red Stocking Fund, where the department purchased Christmas gifts for an Island six year old in need. Matt also promoted department involvement in other island organizations. Sergeant Skip Manter continues to work with the department as the Senior Citizen Liaison. He is very active while on duty and off. Corporal Garrison Vieira continues as our court records officer and evidence officer and firearms instructor. Officer Daniel Gouldrup and Officer Leomar DeOliviera continue as the Airport officers. Detective Russell Ventura continues as the department firearm licensing officer. Officer James Neville remains as member of the island tactical response team. Officer Matthew Gebo became a member of the Martha’s Vineyard Drug Task Force team in 2012 and remains as the departments’ Quarter Master. Hadden Blair continues as the departments’ Administrative Assistant keeping the office running smooth. Thanks to the entire department for another year of hard work and dedication to the people of West Tisbury and the island community.

As always, thanks to the Fire Department, Tri-Town Ambulance, Animal Control, and Highway department. The department will continue to grow partnerships within the community and always strive for the best professional service that West Tisbury deserves.

Respectfully submitted,

Daniel R. Rossi  
Chief of Police

### Police Department Statistics

911 Hang-up	52	Hunting Violation Complaints	4
Accidents		Landlord/Tenant Disputes	5
Aircraft/Alerts	3	Larceny/Larceny by Check	22
Bicycle	1	Littering/Dumping Trash	3
Moped	0	Lock Out (Assist Motorist)	62
Alarms		Malicious Destruction/	
Burglar	145	Vandalism	12
Fire	76	Missing Person/ Runaway	4
Bank	1	Motor Vehicle Abandon	5
Life-line	10	Accidents	80
Other	21	Citations	317
<i>Alarm Total</i>	253	Stops	
Medical Emergency	150	(no citation)	691
Animal Complaints	30	Disabled	32
Arrests		Unauthorized Use	0
OUI	18	Noise Complaints	39
<i>Arrest Total</i>	38	Parking Violation Complaints	10
Assault & Battery	20	Parking Violation Tickets	46
Assist Other Agency	6	Property Found	116
B & E/Larceny	6	Reported Lost	11
By-Law Violation		Protective Custody	5
Noise	26	Service of Court Documents	17
Other	3	Sex Crimes	1
Child Abuse/Neglect		Weapons Complaints	16
51a	3	Suspicious Motor Vehicles	4
Criminal Summons	31	Persons	10
Unattended Death	0	Activity	17
Domestic Disturbance/		Trespass	8
Restraining Order	16	Welfare Checks	16
Domestic Related Activity	42		
Erratic MV Operator	73		
Harassing Phone Calls	4		
Homicide	1		

## **REPORT OF THE SUPERINTENDENT OF SCHOOLS**

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Ms. Susan Mercier, Chairperson  
Martha's Vineyard Superintendency  
Union #19 School Committee

Dear Ms. Mercier:

In accordance with the laws of the Commonwealth of Massachusetts, it is my distinct honor as Superintendent of Schools to offer this annual report to you and the members of the six school committees of the Martha's Vineyard Public Schools (MVPS). Again this year, our schools have been busy places with dedicated teachers and support staff, active students and many meaningful activities. In their individual school reports, each of our school principals details many important staff activities - curriculum work, professional development experiences, new programs and strategies developed and day-to-day hard work – as well as a multitude of student outcomes including MCAS results, academic arts and sports awards and drama and music presentations. As a result, I will focus my comments on the broader island-wide activities and happenings that make Martha's Vineyard such an exciting place.

This school year brought a new state-mandated evaluation system for all professional educators from the Superintendent to principals and teachers at all levels and in all subjects. While extremely time-consuming, this new approach focuses all our efforts on improving educational practices and improving student achievement. As required, we first met with the teachers' association to work out every detail of this new system and then began intensive training for all administrators and supervisors who will conduct these evaluations. Over the next three years, the system will be fully implemented, first with classroom observations, then adding measures of student growth and finally with feedback from a wide range of stakeholders. This important project was capably spearheaded by Assistant Superintendent Laurie Halt.

In conjunction with this evaluation work, the Martha's Vineyard Public Schools is working carefully to upgrade its curriculum using the Common Core Standards as adopted by the Commonwealth of Massachusetts. This work has involved teachers at all schools and in all disciplines. Not only will we move to these common standards but we will also begin to put in place common assessments and a more integrated approach to teaching and learning.

At the very same time, we were conducting negotiations with the five bargaining units that comprise our unionized workforce – teachers, ESP's, custodians, secretaries and cafeteria workers. Three years ago, these discussions took over 22 months, but hopefully we can shorten that timeframe this round. Representing the school committees are members of each committee as

well as several additional representatives from the individual towns. These negotiations will result in not only a salary agreement but also several important language changes.

As many in our community probably already know, long-time Director of Student Services Director Dan Seklecki retired at the end of last year, and we looked long and hard for a suitable replacement. After advertising twice and conducting numerous interviews and site-visits, we settled on a candidate who began on July 1st. Unfortunately, she quickly decided that doing this job on our little Island was more than she felt she could handle, leaving us without a director as the summer progressed. Thankfully, West Tisbury Assistant Principal Donna Lowell-Bettencourt possessed the required Department of Elementary and Secondary Education (DESE) licenses and agreed to serve as interim director. Donna has done a fantastic job of keeping our special programs moving forward while at the same time completing all the work required for our six-year Coordinated Program Review conducted by the DESE. This important work would not have been possible without the dedicated staff from across the Island and especially secretary Kym Cyr and Leah Palmer, ELL Coordinator.

Donna and her team have also seen continued growth in the need for our shared services special programs funded through the Superintendent's Office but serving elementary students from all districts – Project Headway, Bridge and Social Skills. An increasing number of young children are entering our schools, beginning in pre-school at age 3 with significant needs both medical and educational. The staff of the MVPS is committed to developing programs and services that meet the full range of youngster's needs..

The care of and planning for our facilities has consumed a great deal of time this year, especially for School Business Administrator Amy Tierney. The West Tisbury School, which recently completed a building envelope project, moved forward with a project to transform its small serving kitchen to a true school cafeteria kitchen. This work, done in large part by volunteer labor from the Island community was completed on time and within budget allowing the cafeteria program for Up-Island to finally come to fruition. Also Up-Island, the Town of Chilmark installed a bathroom in the pre-school at the Chilmark School. Unfortunately as this work was being completed, we did find some issues with the building envelope at this small building that will require work going forward.

The Tisbury School Committee empowered a School Needs Committee to evaluate the needs of the school and develop options to address what was uncovered. The School Committee hired Flansburgh Architects to conduct this work, and the study is complete with several exciting options for moving forward. The School Committee and the Town will now need to decide on next steps – building a new school or renovating the present structure. At the same time in Vineyard Haven, the Superintendent's Office Building Committee

worked with architects from Keenan and Keeney to conduct a feasibility study of the present Superintendent's Office. The result of this work was a proposal to build a new structure on the High School campus to house all the staff and programs presently located in the Pine Street building. The Committee has requested that we look for ways reduce the size and cost of this building and that work is ongoing.

In closing, I would like to offer my congratulations to a significant group of retiring Island educators. Most impacted this year are Martha's Vineyard Regional High School, along with the Tisbury School and the West Tisbury School. At the High School, these changes represent well over a hundred years of service and include both Leo (Business Education Department Head) and Janice (Art) Frame, Fine Arts Department Head Paul Brissette, long-time English Teacher Keith Dodge, Title I and Language Teacher Jacquie Callahan, Library/Media Specialist Sandra Mott and Special Education Secretary Carol Whitmarsh. The Tisbury School will see Mathematics Teacher Greg Coogan, Title I Teacher Judy Geigler, Nurse Jeanne Dowling and ESP Kate Grillo moving on to other endeavors. West Tisbury will bid farewell to Industrial Technology Teacher Valerie Becker, Grade 5 Teacher Pat Kelly and English/Language Arts Teacher Fran Finnegan. Rae Carter will leave Oak Bluffs after serving the ELL students for many years. Best wishes to all.

These last eight years serving the Vineyard's students has shown me once again how special this place is and how lucky I am to be able to work here. While nowhere is perfect, our Island gives everyone the opportunity to live in a place with beautiful beaches, great walking trails, the best of nature and most of all dedicated people working carefully to ensure that every child has the opportunity to learn and grow.

Respectfully submitted,

James H. Weiss, EdD  
Superintendent of Schools

## REPORT OF THE MARTHA'S VINEYARD REGIONAL HIGH SCHOOL

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Dear Dr. Weiss:

With the beginning of the New Year, we, at Martha's Vineyard Regional High School, would like to take the time to reflect on all of the great things that have been accomplished at our school since last year. We are extremely proud of all we have done, but we are also very thankful for the support of the parents, community, and the staff that make so many of our young people's dreams come true each and every day.

The mathematics department is working conjunctively with other major disciplines to implement the freshman academy beginning with the class of 2016. The academy targets the training and collaboration of specific teachers to work together cross-curriculum to improve student achievement and assist with a freshman's transition to high school. In conjunction with this program, the department purchased electronic textbooks (ebooks) for each freshman, enabling them to access their books, assignments, and instructional support from anywhere. The department's belief is that these ebooks will prove to be a most beneficial way to improve student achievement. In addition, because of the lower initial cost of an ebook license compared to the hard copy cost of a book, and without deterioration or loss of an ebook, we feel this to be a fiscally responsible course to take. We would like to subsequently continue the conversion to ebooks for sophomores and juniors.

In April, language students experienced language and culture firsthand on trips to Quebec City and Spain. The students toured historical sites, enjoyed local cuisine, and put their language skills to the test! Later, in the spring, the excitement continued with the successful celebration of our annual World Language Night that showcased student work and provided students with an opportunity to share their work with the community. This year we welcome two Spanish teachers to the department: Jessica Bertucci, who joined us in January of last year and has returned as a full time teacher; and Lisa Bonneau, who is very excited about her work with Spanish I students.

In English, thirty of our current seniors who took the Advanced Placement English Language and Composition exam in May achieved scores that were the best ever on the AP English Language and Composition exam since the AP program started at our school 25 years ago. The College Board reports scores on a 5-point scale, with 5 being the highest possible score a student may receive on the exam. Incredibly, 40% of our students earned a score of 5. Another 40% earned a score of 4. To put these numbers into a perspective--globally only 10.9% of students earned a 5; and only 20.2% earned a 4. Thus, while 80% of our students earned a 4 or 5--only 30.1% did so globally.

The English department faculty also helped students achieve at a very high level on the 2012 MCAS English exam. The students earned a 97 % proficient or advanced passing rate on the exam.

For the third time in six years, the New England Scholastic Press Association (NESPA) awarded its highest honor, the All-New England Award for Excellence in Scholastic Journalism, to the Martha's Vineyard Regional High School's student newspaper, the High School View, and the talented students who create it. The newspaper also received the Highest Achievement Award in Scholastic Editing and Publishing, a state level accolade. The honors acknowledged the excellence of the entire collection of newspapers published during the 2011-2012 school year and all of the student journalists who produced them. In addition to these two awards, three students received individual Special Achievement Awards for excellence in scholastic journalism. Four of our students had their writing selected for several major accolades by The Boston Globe Scholastic Writing Awards program. This is quite an accomplishment and honor considering how few pieces are actually selected for awards. Lastly, the High School will be losing the services of retiring English teacher Keith Dodge, who will conclude his teaching career at the end of this school year. Mr. Dodge has served as both teacher and department chair with distinction, enthusiasm, and kindness. His students frequently acknowledge his inspiring style and gentle spirit. He will be deeply missed by the entire school community.

The science department finished off the 2012 school year with a fabulous Science Fair in February. We were able to offer two new electives, Forensics, and Anatomy and Physiology, which were well received by the students. This summer we sent our physics teacher, Dana Munn, to Advanced Placement (AP) Academy in St. Johnsbury to work on the latest requirements for the AP test, while Elliott Bennett, the department chair, spent time in Fort Collins, Co, being trained as to how best to teach the new AP biology curriculum. This fall, she was a presenter on this topic at this year's National Association of Biology teachers. Debra Swanson finished her Masters in Geosciences. We hired a new chemistry teacher, Dr. Timothy Thibodeau, and an alternative education science teacher, Anna Cotton, who has been working closely with our department to allow for seamless transition to the Alternative Education Program. Julie Schmidt won the Massachusetts Environmental Educator of the Year award, granted by the Massachusetts Audubon Society. Natalie Munn, one of our chemistry teachers, created an engineering challenge, which has been very popular with the students and is a collaborative effort with the math department to offer our students informal ways to learn about the interface of math and science. The department as a whole has been working to inventory and update equipment and align our curriculum to the districts power standards, as well as increasing our vertical alignment of Scientific Inquiry throughout the subjects we offer.

Ten art students brought home the gold from The Boston Globe Scholastic Art Awards this year, along with 7 silver and 15 honorable mention winners. Our school received more awards and in a broader range of categories than



during any previous year. Photography students also won recognition in contests at The Cape Cod Times, M. V. Magazine, and the Nikon Corporation. Several senior shows were held at The Old Sculpin and Featherstone Galleries and, as usual, our Evening of the Arts was a huge success. It is also a sad moment for our art program as two of our extremely gifted teachers will be moving off into retirement. Janice Frame, who has been at the High School for 12 years overseeing all of our drawing and painting courses, will be retiring. We are also losing Paul Brissette, who has been with us in the role of department chair for 30 years. It is through Paul's dedication and foresight, and the deep love and creativity of Janice, that our art department has become one of the premier departments in our school. They will be deeply missed.

In the performing arts department, the Musical Theatre Production Class wrote, staged, and performed an original musical, 'The Enchanted Cap,' for elementary students. This year's students are writing a revue featuring all the musicals that have been performed here at MVRHS over the last eight years; this will be presented to the Island's 7th and 8th graders in January 2013. The String Orchestra continued to provide music for the senior center luncheons, while the Vocal Ensemble entertained at local senior centers, involving the audience in sing-a-longs and rhythm instrument accompaniment. In addition to these and other music and theatre classes, the performing arts department held many events over the last year. These included performances at senior centers as well as Windemere, collaboration with the visual arts department on Evening of the Arts, assessment day and department concerts, student-directed short plays, and the Minnesinger's 45th anniversary celebration at their spring shows and the traditional 'Christmas in Edgartown' performances at the Whaling Church. Students also auditioned for and participated in off-Island music festivals, and the original play, 'Gossip,' was presented to the community and students, and at the Massachusetts Educational Theatre Guild competition.

The year 2012 was a record-setting year for the athletic department at Martha's Vineyard Regional High School. Presently, MVRHS participates in 19 Massachusetts Interscholastic Athletic Association Varsity programs. Of those 19 teams, 16 of them qualified for post-season events/tournaments. During the winter and spring seasons we had every team qualify for post season, with the girls' hockey team qualifying for the first time. In addition to this run of success, the boys' tennis team won the Division III State Championship with a record of 24-0. During this run, Ned Fennessy recorded his 250th win as the MVRHS boys' tennis coach. Congratulations go out to Ned.

During the winter season the boys' basketball team was lead by the State Basketball Coaches Association's Coach of the Year, Mike Joyce, which is the second consecutive year Mike has earned post-season Coach of the Year recognition. The team won the Eastern Athletic Conference regular-season championship and made a post-season run all the way to the State South Sectional Finals, where they upset by a very strong Wareham team.

Two other teams had very strong post-season runs of their own. The girls' basketball team strung together two wins in the tournament, which saw them go all the way to the State South Sectional Semi-finals. The girls' tennis team had a very successful regular season with an EAC title and went to the South Sectional Semi-finals as well.

In the spring we qualified for the New England Championships, held this year in Maine, by placing in the State Individual meet in the shot put. During the fall we earned a spot in the State Open Cross Country Championship meet held at Northfield Mountain, in Northfield Mass.

The Island Cup game was one of the best ever. It contained late game heroics by a host of players recognized by the American Rivalry Series. The Vineyarders scored two touchdowns in the last 4:11 to make the comeback win a memorable one for the ages.

Since the start of the 2012-2013 school year, the special education department has been quite busy supporting students and new staff. The school year started with new leadership. Mr. Will Verbits is the new Special Education Director at MVRHS. In addition to Mr. Verbits, there has been several new staff members (both teachers and educational support personnel) hired to provide special education instruction and support services to all of our enrolled special education students. The special education department is working hard to support these students, who have various diagnosed disabilities. Of particular news is the beginning of a new Therapeutic Support Program (TSP) that is designed to support students who have diagnosed emotional disabilities. This new program is currently providing outstanding therapeutic instruction and academic support to 9 students. On a newsworthy sad note, the special education department is about to lose their long-time department secretary, Ms. Carol Whitmarsh, who will retire in January 2013. We will be sad to see Carol leave us, as she has provided many years of dedicated employment and support to this department. We wish Carol well in her retirement.

The teachers and students in the newly reorganized MVRHS Alternative Education Department work collaboratively to provide an alternative to those students and parents who want a different, more personalized, approach to their educational experience. The learning environment sets this program apart; core academic classes meet daily and are shorter in length while class sizes are kept small (10-15 students) to maintain a lower teacher-student ratio.

The MVRHS Alt Ed program believes that a voluntary, collaborative, heterogeneously team-based approach that is student-centered, supportive, and open to new ideas can fundamentally change a student's high school experience. We are attempting to build and grow a community that promotes an engaging, hands-on experience where learning is celebrated and inquiry is an ongoing process. We are proud to say that at the end of the first academic quarter we have 41 students who have voluntarily enrolled in our program. This number is over twice the size of our combined alternative programs from last year.

The physical education department has made a commitment for students to be more responsible with their assessment in Physical Education class. Students are required to complete daily journal entries. These entries involve self-assessment tools to analyze their work rate, fitness exercises' performance, and their progress in the activity. In the health department, a supplemental curriculum was added to augment the current curriculum. This supplemental curriculum, All Stars Senior, is designed to improve health behavior. The goal of each of the 10 modules is to engage students in actively making decisions about living healthy lives.

This year will be the final year for Leo Frame, who has worked so hard both guiding our business department as the chair and as advisor to the Young Brothers to Men group that he brought to fruition many years ago. His tireless work has allowed our young people to give back to the community in the form of tutoring, mentoring, and, of course, their wonderful efforts to those in need during the holiday season. His dedication and inspiration will be missed.

In conclusion, we have had another fantastic year here at MVRHS. Our staff has worked tirelessly on: a new state-based teacher evaluation system, working on new standards in varying subject areas; implementing two new student-based programs; the writing of new curriculum plans for all of our courses; and all the while preparing for a major in-depth accreditation visit. Our students have represented us, as they always do, in thoughtful and amazing ways: on the athletic fields, at the Statehouse, with Close-Up in Washington, the Model UN in New York, during Wellness Day, through Peer Outreach, and on our Race Culture Retreat. They have won awards in art, music, writing, and journalism. They have demonstrated that they can be successful in the classroom, in the community, and, through their volunteerism, throughout the world. We have a 96% graduation rate, a 1% drop-out rate, a 97% passing rate on the MCAS for math, and a 99% passing rate for science and English. Students placing in the advanced and proficient categories exceed the state in every subject. Our SAT scores are competitive against the state and national scores, and almost 70% of our students go on to a four-year college. Through student hard work, staff dedication, and an unparalleled level of support from the community, especially noticeable through our phenomenal scholarship awards annually, we believe at Martha's Vineyard Regional High School we can address every student's passion. MVRHS, a place where we collectively: Aspire, Collaborate, and Engage.

Respectfully submitted,

Stephen Nixon, Ed.D  
Principal  
Martha's Vineyard Regional High School

**REPORT OF THE  
MARTHA'S VINEYARD  
REGIONAL HIGH SCHOOL DISTRICT  
OFFICE OF THE TREASURER**  
4 Pine Street  
Vineyard Haven, MA 02568

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January 28, 2013

To the Citizens of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2012.

Statement of Net Assets

Government Funds Balance Sheet

Governmental Funds – Statement of Revenues, Expenditures and Changes in Fund Balances

General Funds - Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual

Respectfully submitted,

Marylee Schroeder  
Treasurer

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
STATEMENT OF NET ASSETS**

**YEAR ENDED JUNE 30, 2012**

	<b><u>Governmental Activities</u></b>
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ 2,392,104
Restricted cash and cash equivalents	544,676
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	932,388
Due from Agency Fund	584,431
Total current assets	<u>4,453,599</u>
Noncurrent assets:	
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	1,730,209
Capital assets not being depreciated	179,744
Capital assets, net of accumulated depreciation	14,337,627
Total noncurrent assets	<u>16,247,580</u>
<b>Total Assets</b>	<u>20,701,179</u>
<b>LIABILITIES</b>	
Current Liabilities:	
Warrants Payable	386,120
Accrued payroll	982,664
Other liabilities	45,619
Compensated absences	26,482
Long-term bonds and notes payable	1,165,000
Total current liabilities	<u>2,605,885</u>
Noncurrent Liabilities:	
Compensated absences	238,334
Net OPEB obligation	5,441,567
Long-term bonds and notes payable	1,375,000
Total noncurrent liabilities	<u>7,054,901</u>
<b>Total Liabilities</b>	<u>9,660,786</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	11,977,371
Restricted for:	
Other specific purposes	469,341
Unrestricted	(1,406,319)
<b>Total Net Assets</b>	<u><u>\$ 11,040,393</u></u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
GOVERNMENTAL FUNDS  
BALANCE SHEET**

**YEAR ENDED JUNE 30, 2012**

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,830,093	\$ 562,011	\$ 2,392,104
Receivables, net of allowance for uncollectibles:			
Intergovernmental	2,559,938	102,659	2,662,597
Due from Agency Fund	584,431	-	584,431
Restricted assets:			
Cash and cash equivalents	-	544,676	544,676
<b>TOTAL ASSETS</b>	<u>4,974,462</u>	<u>1,209,346</u>	<u>6,183,808</u>
<b>LIABILITIES AND FUND BALANCES</b>			
LIABILITIES:			
Warrants Payable	291,934	94,186	386,120
Accrued payroll	892,673	89,991	982,664
Other liabilities	45,619	-	45,619
Deferred revenues	2,559,938	-	2,559,938
<b>TOTAL LIABILITIES</b>	<u>3,790,164</u>	<u>184,177</u>	<u>3,974,341</u>
<b>FUND BALANCES</b>			
Restricted	-	477,484	477,484
Committed	402,704	548,017	950,721
Assigned	54,896	-	54,896
Unassigned	726,698	(332)	726,366
<b>TOTAL FUND BALANCES</b>	<u>1,184,298</u>	<u>1,025,169</u>	<u>2,209,467</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 4,974,462</u>	<u>\$ 1,209,346</u>	<u>\$ 6,183,808</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
GOVERNMENTAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCES**

**YEAR ENDED JUNE 30, 2012**

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>REVENUES</b>			
Member town assessments	\$ 13,175,262	\$ -	\$ 13,175,262
User fees	746,690	605,655	1,352,345
Intergovernmental:			
State Aid-foundation	2,691,760	-	2,691,760
State Aid-transportation	408,177	-	408,177
State Aid-school construction reimbursement	881,813	-	881,813
State Aid-charter school assessment reimbursement	86,802	-	86,802
State Aid-circuit breaker	-	233,461	233,461
Other state and federal grants	1,757,409	1,491,448	3,248,857
Departmental Receipts	40,359	32,925	73,284
Contributions and donations	-	5,005	5,005
Investment income	19,751	1,126	20,877
TOTAL REVENUES	<u>19,808,023</u>	<u>2,369,620</u>	<u>22,177,643</u>
<b>EXPENDITURES</b>			
Current:			
Instruction:			
Regular	4,584,251	552,541	5,136,792
Special Education	1,792,414	819,784	2,612,198
Vocational	464,375	66,080	530,455
Other	68,865	10,655	79,520
Support Services:			
Pupil	1,582,701	115,929	1,698,630
Instructional	335,840	211,097	546,937
Administration	1,645,061	29,994	1,675,055
Business	81,100	-	81,100
Building and grounds	1,070,922	51,023	1,121,945
Transportation	1,205,129	22,687	1,227,816
Food	-	434,719	434,719
Community services	-	161,759	161,759
Pension benefits	2,073,491	-	2,073,491
Employee benefits	2,270,652	-	2,270,652
Property and liability insurance	254,589	-	254,589
State Assessment			
Charter school	759,085	-	759,085
Debt service-principal	1,275,000	-	1,275,000
Debt service-interest	154,975	-	154,975
TOTAL EXPENDITURES	<u>19,618,450</u>	<u>2,476,268</u>	<u>22,094,718</u>

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>189,573</u>	<u>(106,648)</u>	<u>82,925</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Transfers in	-	73,181	73,181
Transfers out	<u>(73,181)</u>	<u>-</u>	<u>(73,181)</u>
TOTAL OTHER FINANCING SOURCES (USES)	(73,181)	73,181	-
<b>NET CHANGE IN FUND BALANCE</b>	116,392	(33,467)	82,925
<b>FUND BALANCE</b> , Beginning of year	<u>1,067,906</u>	<u>1,058,636</u>	<u>2,126,542</u>
<b>FUND BALANCE</b> , End of year	<u>\$ 1,184,298</u>	<u>\$ 1,025,169</u>	<u>\$ 2,209,467</u>



**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
GENERAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCES,  
BUDGET AND ACTUAL  
YEAR ENDED JUNE 30, 2012**

	Prior Year Encumbrances and Continuing Appropriations	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Current Year Encumbrances and Continuing Appropriations	Actual and Encumbrances and Continuing Appropriations	Variance Positive/ Negative
<b>REVENUES</b>								
Member town assessments	\$ -	\$ 13,175,262	\$ -	\$ 13,175,262	\$ 13,175,262	\$ -	\$ 13,175,262	\$ -
User fees	-	551,250	-	551,250	746,690	-	746,690	195,440
Intergovernmental:								
State Aid-foundation	-	2,691,760	-	2,691,760	2,691,760	-	2,691,760	-
State Aid-transportation	-	224,335	-	224,335	408,177	-	408,177	183,842
State Aid-school								
construction reimbursement	-	881,813	-	881,813	881,813	-	881,813	-
State Aid-charter school								
assessment reimbursement	-	319,415	-	319,415	86,802	-	86,802	(232,613)
Departmental Receipts	-	24,800	-	24,800	40,359	-	40,359	15,559
Investment income	-	40,000	-	40,000	19,751	-	19,751	(20,249)
<b>TOTAL REVENUES</b>	-	17,908,635	-	17,908,635	18,050,614	-	18,050,614	141,979
<b>EXPENDITURES</b>								
Current:								
Instruction:								
Regular	2,609	4,646,861	-	4,649,470	4,584,251	4082	4,588,333	61,137
Special Education	4,195	1,499,265	-	1,503,460	1,792,414	-	1,792,414	(288,954)

	Prior Year Encumbrances and Continuing Appropriations	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Current Year Encumbrances and Continuing Appropriations	Actual and Encumbrances and Continuing Appropriations	Variance Positive/ (Negative)
Vocational	-	468,324	-	468,324	464,375	2,444	466,819	1,505
Other	6,097	91,543	-	97,640	68,865	582	69,447	28,193
Support Services:								
Pupil	3,131	1,598,469	-	1,601,600	1,582,701	4046	1,586,747	14,853
Instructional	1,307	339,272	-	340,579	335,840	1375	337,215	3,364
Administration	3,349	1,678,037	-	1,681,386	1,645,061	3393	1,648,454	32,932
Business	8,398	96,551	-	104,949	81,100	-	81,100	23,849
Building and grounds	43,268	1,237,908	-	1,281,176	1,070,922	38719	1,109,641	171,535
Transportation	-	1,175,565	-	1,175,565	1,205,129	255	1,205,384	(29,819)
Pension benefits	-	316,719	-	316,719	316,082	-	316,082	637
Employee benefits	-	2,282,826	-	2,282,826	2,270,652	-	2,270,652	12,174
Property and liability insurance	-	258,066	-	258,066	254,589	-	254,589	3,477
State Assessment								
Charter school	-	789,254	-	789,254	759,085	-	759,085	30,169
Debt service-principal	-	1,275,000	-	1,275,000	1,275,000	-	1,275,000	-
Debt service-interest	-	154,975	-	154,975	154,975	-	154,975	-
TOTAL EXPENDITURES	72,354	17,908,635	-	17,980,989	17,861,041	54,896	17,915,937	65,052
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(72,354)	-	-	(72,354)	189,573	(54,896)	134,677	207,031
OTHER FINANCING SOURCES (USES):								
Transfers out	-	-	(73,181)	(73,181)	(73,181)	-	(73,181)	-
NET CHANGE IN FUND BALANCE	(72,354)	-	(73,181)	(145,535)	116,392	(54,896)	61,496	207,031
FUND BALANCE, Beginning of year	1,067,906	1,067,906	1,067,906	1,067,906	1,067,906	1,067,906	1,067,906	-
FUND BALANCE, End of year	\$ 995,552	\$ 1,067,906	\$ 994,725	\$ 922,371	\$ 1,184,298	\$ 1,013,010	\$ 1,129,402	\$ 207,031

## **REPORT OF THE CHILMARK SCHOOL PRINCIPAL**

---

James Weiss, Ed. D.  
Superintendent of Schools  
4 Pine Street  
Vineyard Haven, MA 02568

Dear Dr. Weiss:

The 2011 – 2012 academic year at the Chilmark School was a productive, and exciting year. We grew again this year, from 50 students to 52. Our new students quickly learned the ropes, made friends and became valued members of the Chilmark School. The multi-age classroom model continues to work best for our students and allows for maximum differentiation of curriculum. We enjoy many activities involving the whole school on Friday afternoons, where students of various ages pair up and work together to learn and complete activities. This gives the older students the opportunity to be leaders, and helps to successfully include all ages in any activity that is planned.

Our focus on project-based learning ensures that the students are constantly engaged in active learning. We provide a curriculum that is academically and artistically challenging, while continuing to promote 21st century skills. Our goal is to develop well-rounded students who love to learn, while providing them with life-long skills that will enable them to live responsibly in an ever-changing world.

This year we added an additional K/1 classroom, due to the growing number of students. Gretchen Snyder was added as the new teacher for the year, and Katy Maciel was hired as the one-year assistant. They have both been great additions to the staff, and are enjoying getting to know the Chilmark community! This year also saw the addition of a new school committee member for Chilmark, with Robert Lionette joining the committee. Robert has a son at the Chilmark School, and his wife runs the Chilmark Preschool, so he is very familiar with the traditions and needs of the Chilmark School.

New this year was our focus on data driven instruction. Teachers worked together to review a variety of assessments, to find weaknesses and strengths, so that we could alter our curriculum to meet the needs of the current students. All teachers worked together to make changes that would apply to all ages of students. It is a very exciting process when everyone works together and are all focused on the same learning goals.

Our continued participation in “MusicWorks! Everyday”, developed by the Cape Cod Symphony, is teaching our students how to listen to and enjoy a musical selection every morning. Members of the Cape Cod Symphony visited

our school and performed for the students and they were able to enjoy a live performance. We went bowling and utilized our math skills to keep score and to estimate how we would do on the lanes. We continued using the following computer programs, Lexia and “Reading Eggs” for reading, and “Study Island” and “Symphony Math”, for math and all of these reinforce the curriculum frameworks in the learning of grade level skills.

Many traditions make our school special, starting with the 4/5 outdoor education week of sailing. This year our students again traveled on the Alabama, and really got to sail. They visited Cuttyhunk, Newport and Block Island. Our K/1 classes and our 2/3 class continued their monthly visits to Windemere. The K/1 students do a short performance and the 2/3 students meet with the patients and share island photos. The residents seem to really look forward to the students’ visits each month. In November, we held the Turkey Trot, the last day before Thanksgiving Break, when several past students came back to Chilmark to compete in the “run”. During the 2nd half of the year we had the May Day celebration and students learned and performed the May Pole Dance. At the end of May we visited the Menemsha Coast Guard Station for Memorial Day and threw flowers in the water in remembrance of soldiers who served our country. We continued our newest tradition of “Community Lunches” at the Chilmark Community Center. One Friday each season, our students went to the Chilmark Community Center for a “formal” lunch. Six students joined the chef before lunch and helped him prepare the food, and then parent volunteers set the tables. Everyone enjoyed locally grown, healthy foods for lunch. After eating, students returned to school to participate in whole school activities. Our favorite Community Lunch was in June when we were joined by the Vineyard Sound (an all male acapella group). A member of the group sat at each table so students were able to ask questions and get to know them. They performed for us after lunch, but the best treat was returning to school and working in small groups to learn a “Vineyard Sound” song. The whole school came together at the end of the day and performed a rendition of the doo-wop song. It certainly wasn’t the same beautiful blend of sounds that they create, but it was a great deal of fun! Our final tradition was the third and fourth graders, who spent a day kayaking together so they could start learning about each other before they become the new 4/5 class. We love traditions and how they foster so much community involvement and excitement!

One of our much-loved teachers retired at the end of the year. We were sorry to lose Jack Regan, our 2/3 teacher, but hope he enjoys his added free time, probably on the golf course. A tree that was donated and planted on the school grounds, with a sign on it that was decorated by all the students will be a continual reminder of the time he spent at the Chilmark School.

### **Professional Development**

- Our faculty continued to participate in Professional Learning communities specific to their grade/academic interests.

- Our staff continued working with a variety of data, analyzing it and using it to drive instruction.
- All staff continued to use Responsive Classroom techniques.
- Staff completed MCAS templates and looked at data and utilized the results to improve instruction. (more grammar instruction, especially punctuation)
- The entire school participated in Student Learning Expeditions, where visitors came and observed learning in action.
- Teachers received training on the Professional Growth System, and teacher evaluations.
- The faculty began training in the use of Google Docs.
- We received Bullying Training as a staff.

### **Curriculum/Instruction/Assessment**

Our K/1 class started the year learning about each other, and practiced making new friends. They made kites representing their hopes and dreams for the New Year. Their first science unit was the study of butterflies, including the 4 stages of metamorphosis. They made egg crate caterpillars. They also started their visits to Letterland. Letterland is a fun place, but beneath that fun is a systematic and structured course of learning letters, sounds and eventually words. In math, they started learning numbers, one to one correspondence and practice with larger numbers and place value. A visit to Felix Neck started a unit about animals and how they adapt in the winter. Next was the study of habitats with a focus on plants, animals and terrains. The study of weather led to a unit on the water cycle. In the spring, gardening started a unit on worms, frogs and turtles. The students finished the year with a “research” fair about frogs and turtles. It was great to see how much the students were able to share about their chosen animal.

The 2/3 began their year learning about each other. Math and language arts units are woven into all of the science and social studies topics throughout the year. The theme for the year was MV, Then and Now, and it started with a trip to the MV Museum with a study of Wampanoag life ways. At Felix Neck they learned about pond ecology. A rock cycle unit preceded their visit to the Menemsha Hills. The next unit on energy included all forms of energy, including: potential, kinetic, chemical, nuclear, radiant, thermal, electrical and sound. They finished out the year with the development of a timeline of events including information on Grey’s Raid, and the importance of many famous Americans.

The 4/5 started their year publishing and editing journal entries from captain’s logs, after their weeklong journey aboard the tall ship Alabama. They went right into “math boot camp” to learn all about math fact families. In social studies, they began a unit on American History with a trip to Plimoth Plantation. The unit on exploration started with the Vikings and then moved on to European explorers. They finished the year with World Geography and then the study of the 13 colonies, including a trip to the Freedom Trail. Their final projects were a puppet show on “The Liberty Pole Legend” and a Colonial Fair to share all they had learned with the school community.

I have highlighted the main areas of study, but in project-based learning all subjects are included in each unit, so all subjects become more relevant to the students. We feel that this type of learning is more meaningful to the students and helps them retain the information.

Our students learned a great deal of information this year. We hope you will take the time to come visit and see all the learning that is going on. You are welcome anytime.

## **MCAS**

### **Student Performance**

MCAS 2012 Results:

Student performance was good overall.

The Chilmark School, with its smaller student population, does not often meet the Department of Elementary and Secondary Education (DESE) data reporting requirements. However, the staff continues to analyze and assess student progress and focuses on the areas of the curriculum that need strengthening.

### **Community Success**

Our school success is made possible by the commitment and dedication of the staff. These talented individuals work together as a team to meet the needs of all students. Curriculums are differentiated for each student's needs and all staff work together to make each child a successful learner.

The school community, especially the parent body, the UIRSD School Committee and our local businesses, participate to make the Chilmark School a true community success. I would like to thank everyone for all of the they put in to help us build a foundation for our students and to ensure their success in the future.

Respectfully submitted,

Susan Stevens  
Head of School

## Chilmark School Students 2011-2012

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### Kindergarten

Axel Abrams	Clara Athearn	Laina Benoit
Kestutis Biskis	Oisin McVey	Peter Miller
William Miller	Yossi Monahan	Sam Zack

### First Grade

Elliot Berz	Christian Carroll	Aiyana Correia
Adrienne Christy	Eloise Christy	Annalee Cingle-Hoy
Cali Giglio	Jacob Glasgow	Allie Keefe
Ella Keene	Jack Lionette	Iesha Mayberry
Declan McCarthy	Clyde Smith	

### Second Grade

Silas Abrams	Tegan Fenner	Katelyn Goldsmith
Latham Higgins	William Mayberry	Adam Miller
Tristan Scott	Tyler Shipway	Atlas Zack

### Third Grade

Brooks Carroll	Noah Glasgow	Menasha Leport
Kiera McCarthy	Finley Monahan	Claire Nichols
Imogen Taylor	Isabella Thorpe	

### Fourth Grade

Madia Bellebuono	Dashiell Christy	Kieran Karabees
Thea Keene	Adam Knight	Cary More-Straton
Benjamin Taylor		

### Fifth Grade

Quinn Keefe	Kelly Klaren	Liam McCarthy
Levi Moreis	Suzanne More-Straton	

## Chilmark School Staff 2011-2012

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### Full Time Staff:

Principal:	Susan Stevens
Teachers:	
K/1	Robin Smith
K/1	Gretchen Snyder
2/3	Jack Regan
4/5	Jackie Guzalak
Assistants:	
K/1	Eleanor Neubert
K/1	Katy Maciel
2/3	Celeste Drouin
4/5	Susan Larsen
Head Custodian:	Lisa Nichols

### Part Time Staff:

School Secretary (85%)	Mary Ambulos
Specialists:	
Special Education (90%)	Jill Rosenkranz
Music (20%)	Liz Bradley
Instrumental Music (10%)	Ruth Scudere-Chapman
Physical Education (20%)	Channon Capra
Art (20%)	Kathleen Cameron
Spanish (20%)	Theresa Holmes
Guidance Counselor (20%)	Barbara Bernstein
Computer Coordinator (20%)	Rebecca Barca Tinus
SPED Assistant (20%)	Ruth DeWilde-Major
School Nurse (20%)	Janice Brown



## **REPORT OF THE WEST TISBURY SCHOOL**

---

James Weiss  
Superintendent  
4 Pine Street  
Vineyard Haven, MA 02568

Dear Dr. Weiss:

At the West Tisbury School we emphasize social, emotional, and academic growth in a strong and safe school community. Small class sizes plus active project-based learning with interdisciplinary support are the hallmarks of our school. We believe that this is what has led our students to excel academically, artistically, musically, athletically, and socially. Our rich and vibrant curriculum enhanced by field trips, extra-curricular opportunities, and enrichment activities help make our educational programs come alive for all of our students.

The Federal No Child Left Behind (NCLB) legislation requires all schools to test and track student performance with great specificity. We are proud that our students continue to perform well on the Massachusetts Comprehensive Assessment System (MCAS) test. All Massachusetts districts and schools with sufficient data are classified into one of five accountability and assistance levels, with the highest performing in Level 1 and lowest performing in Level 5. The West Tisbury School was rated as a Level 1 School for 2012. Additionally, the West Tisbury School was one of only 64 schools in the Commonwealth – and the only one on the Cape and Islands – that received special commendation from the Governor for student achievement. When ranked against other schools in the Commonwealth for meeting targets in progress and growth, the Up Island Regional School District was in the 96th percentile!

At the beginning of this school year, we faced a few significant obstacles. We were all keeping our fingers crossed that the newly renovated kitchen would be complete for the start of school. We were anxious to find someone with strong leadership skills to assume the position of Assistant Principal when Donna Lowell Bettencourt became the interim Director of Special Education. Additionally, we were struggling to find a replacement for our beloved head custodian, Manny Estrella. We were also seriously concerned for two staff members who were battling significant health issues.

We are happy to report that we have met all of these challenges and the results have exceeded our expectations.

Thanks to the continued support of the Up Island Regional School District, the towns, and the community as a whole, over the summer of 2012 we were able to renovate our kitchen into a working, commercial grade facility capable of providing lunches for both the West Tisbury and Chilmark Schools.

Members of our school community who wanted to create a space that nurtured kids and established healthy eating habits led this important grassroots effort. We are forever in debt to all who donated their time, energy, and capital to making our kitchen dream a working reality: Jason Napior of Radius Construction, David Sprague of Nelson Mechanical, David Merry of Merry and Sons, John Keene and Crew, Steve Gallagher, Electrician, Dan Imbrogno & The Lawnmower Man Crew, Bruce Haynes of Haynes Plumbing and Caretaking, Ben Cabot, Jay Gale, Ben Cameron, Ryan Bushy, Noli Taylor, and Nicole Cabot, West Tisbury IGS Coordinator, along with countless others, for all that they have done. Our kitchen is now fully functioning, utilizing as many locally grown ingredients as possible, some of them from our own school garden. Our head cook, Jenny Devivo has done an extraordinary job running our food program. The WTS kitchen now serves as a model of both exemplary school food service and the power of community outreach and support.

In addition to the new kitchen, this fall we welcomed several new faculty members. Kristine Cammorata has taken over as our school nurse. She brings a level of experience, compassion and energy that is serving us well. We have also welcomed a new music teacher Dr. Alice Jenkins, known to by our students as Dr. J., into our school community. She is an experienced music teacher who also has a Doctorate in Drama who brings with her incredible energy and enthusiasm.

Mary Murphy Boyd has joined the leadership team at the West Tisbury School in the role of Assistant Principal. Mary has taught Fourth Grade at the West Tisbury School for many years and has brought the same commitment and dedication that she had for her students to the entire school community. We were fortunate to have recruit Jenifer McHugh to teach fourth grade. Jen is an experienced educator who is a welcome addition to our school.

After a long search, Steve McCarthy has been hired as the Head Custodian for the West Tisbury School. Managing this facility is daunting. We are happy that Steve has joined our staff as he has the combined skills to help us continue to provide a clean and safe learning environment for our students.

As of the writing of this report, we are pleased that our staff members who have been out on medical leave are back at school. Their spirit, will and determination have been inspiring. We wish the all the best to them and their students.

All of us are thankful for the privilege of working with the amazing students who attend the West Tisbury School. We are also grateful for the enormous support the community provides us. Simply put; we could not do it without you.

Respectfully submitted,

Michael A. Halt  
Principal of the West Tisbury School

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
OF MARTHA'S VINEYARD**

4 Pine Street  
Vineyard Haven, MA 02568  
(508) 693-2007 Fax (508) 693-3190

January 28, 2013

To the Citizens of West Tisbury:

In compliance with Section VIII of the Up-Island Regional School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2012.

Statement of Net Assets

Governmental Funds Balance Sheet

Governmental Funds – Statement of Revenues, Expenditures and Changes in Fund Balances

General Funds - Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual

Respectfully submitted,

Marylee Schroeder  
Treasurer

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
STATEMENT OF NET ASSETS  
YEAR ENDED JUNE 30, 2012**

<b>ASSETS</b>	<b>Government Activities</b>
Current assets:	
Cash and cash equivalents	\$ 1,283,548
Restricted cash and cash equivalents	242,158
Total current assets	<u>1,525,706</u>
Noncurrent assets:	
Capital assets, net of accumulated depreciation	<u>2,142,403</u>
<b>Total Assets</b>	<u><u>3,668,109</u></u>
<b>LIABILITIES</b>	
Current Liabilities	
Warrants Payable	277,491
Accrued payroll	453,921
Other Liabilities	64
Abandoned property	17,466
Compensated absences	9,464
Long-term bonds and notes payable	<u>150,000</u>
Total current liabilities	<u>908,406</u>
Noncurrent Liabilities	
Compensated absences	85,180
Net OPED obligation	1,437,704
Long-term bonds and notes payable	<u>1,350,000</u>
Total noncurrent liabilities	<u>2,872,884</u>
<b>Total Liabilities</b>	<u><u>3,781,290</u></u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	642,403
Restricted for:	
School Choice	214,728
Other specific purposes	27,685
Unrestricted	<u>(997,997)</u>
<b>Total Net Assets</b>	<u><u>\$ (113,181)</u></u>

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
GOVERNMENT FUNDS BALANCE SHEET  
YEAR ENDED JUNE 30, 2012**

<b>ASSETS</b>	<b>General</b>	<b>School Choice</b>	<b>West Tisbury School Construction</b>	<b>Nonmajor Governmental Funds</b>	<b>Total Governmental Funds</b>
Cash and cash equivalents	\$ 1,278,822		\$	\$	\$ 1,278,822
Due from other funds	4,726			-	4,726
Restricted Assets:					
Cash and cash equivalents	-	214,728	-	32,156	246,884
<b>TOTAL ASSETS</b>	<b>\$ 1,283,548</b>	<b>\$ 214,728</b>	<b>\$</b>	<b>\$ 32,156</b>	<b>\$ 1,530,432</b>
<b>LIABILITIES AND FUND BALANCES</b>					
<b>LIABILITIES:</b>					
Warrants Payable	\$ 273,020	-	-	4,471	\$ 277,491
Accrued payroll	453,921	-	-	-	453,921
Other liabilities	64	-	-	-	64
Abandoned property	17,466	-	-	-	17,466
Due to other funds	-	-	4,726	-	4,726
<b>TOTAL LIABILITIES</b>	<b>744,471</b>	<b>-</b>	<b>4,726</b>	<b>4,471</b>	<b>753,668</b>
<b>FUND BALANCES:</b>					
Restricted	-	214,728	-	27,685	242,413
Committed	290,000	-	-	-	290,000
Assigned	320	-	-	-	320
Unassigned	248,757	-	(4,726)	-	244,031
<b>TOTAL FUND BALANCES</b>	<b>539,077</b>	<b>214,728</b>	<b>(4,726)</b>	<b>27,685</b>	<b>776,764</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 1,283,548</b>	<b>\$ 214,728</b>	<b>-</b>	<b>32,156</b>	<b>\$ 1,530,432</b>

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
GOVERNMENTAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**

**YEAR ENDED JUNE 30, 2012**

<b>REVENUES</b>	<b>General</b>	<b>School Choice</b>	<b>West Tisbury School Construction</b>	<b>Nonmajor Governmental Funds</b>	<b>Total Governmental Funds</b>
Member town assessments (operating)	\$ 8,242,946	\$ -	\$ -	\$ -	\$ 8,242,946
User fees	-	-	-	61,805	61,805
Intergovernmental					-
State aid-foundation	781,612	-	-	-	781,612
State aid-transportation	183,655	-	-	-	183,655
State aid - charter school assessment reimbursement	72,330	-	-	-	72,330
Federal aid - impact aid	20,723	-	-	-	20,723
Other state and federal grants	661,879	318,028	-	93,450	1,073,357
Department and other	5,752	-	4,881	-	10,633
Contributions and donations	-	-	-	5,000	5,000
Investment Income	7,181	-	-	-	7,181
<b>TOTAL REVENUES</b>	<b>9,976,078</b>	<b>318,028</b>	<b>4,881</b>	<b>160,255</b>	<b>10,459,242</b>

	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
<b>EXPENDITURES</b>					
Current:					
Instruction:					
Regular	2,350,526	298,028	-	31,802	2,680,356
Special Education	1,004,510	-	-	6,900	1,011,410
Other	43,966	-	-	2,903	46,869
Support Services:					-
Pupil	706,418	-	-	-	706,418
Instructional	223,525	-	-	30,856	254,381
Administrative	1,010,008	-	-	-	1,010,008
Business	44,543	-	-	-	44,543
Building and grounds	690,358	-	1,253,452	72,520	2,016,330
Transportation	250,820	-	-	-	250,820
Food	47,924	-	-	93,928	141,852
Rent	406,617	-	-	-	406,617
Pension benefits	823,879	-	-	-	823,879
Employee Benefits	1,212,027	-	-	-	1,212,027
Property and liability insurance	111,467	-	-	-	111,467
State Assessments:					
Charter School	792,370	-	-	-	792,370
School Choice	123,849	-	-	-	123,849
<b>TOTAL EXPENDITURES</b>	<b>9,863,076</b>	<b>298,028</b>	<b>1,253,452</b>	<b>238,909</b>	<b>11,653,465</b>

	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	113,002	20,000	(1,248,571)	(78,654)	(1,194,223)
<b>OTHER FINANCING SOURCES (USES)</b>					
Transfers in	-	-	20,000	40,969	60,969
Proceeds of bonds and notes	-	-	1,500,000	-	1,500,000
Premium from issuance of bonds and notes	8,964	-	-	-	8,964
Insurance recoveries	-	-	-	71,610	71,610
Transfers out	(40,969)	(20,000)	-	-	(60,969)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	(32,005)	(20,000)	1,520,000	112,579	1,580,574
<b>NET CHANGE IN FUND BALANCES</b>	80,997	-	271,429	33,925	386,351
<b>FUND BALANCE, Beginning of year</b>	458,080	214,728	(276,155)	(6,240)	390,413
<b>FUND BALANCE, End of year</b>	\$ 539,077	\$ 214,728	\$ (4,726)	\$ 27,685	\$ 776,764



**UP-ISLAND REGIONAL SCHOOL DISTRICT  
GENERAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES,  
BUDGET AND ACTUAL  
YEAR ENDED JUNE 30, 2012**

<b>REVENUES</b>	<b>Original Budget</b>	<b>Supplemental Appropriations and Transfers</b>	<b>Final Budget</b>	<b>Actual</b>	<b>Current Year Encumbrances and Continuing Appropriations</b>	<b>Actual Encumbrances and Continuing Appropriations</b>	<b>Variance Positive/ (Negative)</b>
Member town assessments	\$ 8,263,669	\$ (20,723)	\$ 8,242,946	\$ 8,242,946	-	\$ 8,242,946	\$ -
Intergovernmental							
State aid-foundation	777,436	-	777,436	781,612	-	781,612	4,176
State aid-transportation	196,875	-	196,875	183,655	-	183,655	(13,220)
State aid - charter school							
assessment reimbursement	86,336	-	86,336	72,330	-	72,330	(14,006)
Federal aid - impact aid	-	20,723	20,723	20,723	-	20,723	-
Investment Income	20,000	-	20,000	7,181	-	7,181	(12,819)
Departmental and other	3,500	-	3,500	5,752	-	5,752	2,252
<b>TOTAL REVENUES</b>	<b>9,347,816</b>	<b>-</b>	<b>9,347,816</b>	<b>9,314,199</b>	<b>-</b>	<b>9,314,199</b>	<b>(33,617)</b>

**EXPENDITURES**

Current:							
Instruction:							
Regular	2,402,579	-	2,402,579	2,350,526	-	2,350,526	(52,053)
Special Education	985,423	-	985,423	1,004,510	-	1,004,510	19,087
Other	45,075	-	45,075	43,966	-	43,966	(1,109)
Support Services:							
Pupil	730,550	-	730,550	706,418	-	706,418	(24,132)
Instructional	223,525	-	223,525	223,525	-	223,525	-
Administrative	1,029,720	-	1,029,720	1,010,008	-	1,010,008	(19,712)
Business	48,299	-	48,299	44,543	-	44,543	(3,756)

	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Current Year Encumbrances and Continuing Appropriations	Actual Encumbrances and Continuing Appropriations	Variance Positive/ (Negative)
Building and grounds	712,244	-	712,244	690,358	320	690,678	(21,566)
Transportation	252,526	-	252,526	250,820	-	250,820	(1,706)
Food	47,924	-	47,924	47,924	-	47,924	-
Rent	406,617	-	406,617	406,617	-	406,617	-
Pension benefits	162,000	-	162,000	162,000	-	162,000	-
Employee Benefits	1,178,914	50,000	1,228,914	1,212,027	-	1,212,027	(16,887)
Property and liability insurance	111,467	-	111,467	111,467	-	111,467	-
State Assessments:							
Charter School	783,307	-	783,307	792,370	-	792,370	9,063
School Choice	211,615	-	211,615	123,849	-	123,849	(87,766)
Debt service - interest	16,031	-	16,031	20,269	-	20,269	4,238
<b>TOTAL EXPENDITURES</b>	<b>9,347,816</b>	<b>50,000</b>	<b>9,397,816</b>	<b>9,201,197</b>	<b>320</b>	<b>9,201,517</b>	<b>(196,299)</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>-</b>	<b>(50,000)</b>	<b>(50,000)</b>	<b>113,002</b>	<b>(320)</b>	<b>112,682</b>	<b>162,682</b>
<b>OTHER FINANCING SOURCES (USES)</b>							
Premium from issuance of bonds and notes	-	-	-	8,964	-	8,964	8,964
Transfers out	-	(40,969)	(40,969)	(40,969)	-	(40,969)	-
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>-</b>	<b>(40,969)</b>	<b>(40,969)</b>	<b>(32,005)</b>	<b>-</b>	<b>(32,005)</b>	<b>8,964</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>-</b>	<b>(90,969)</b>	<b>(90,969)</b>	<b>80,997</b>	<b>(320)</b>	<b>80,677</b>	<b>171,646</b>
<b>FUND BALANCE , Beginning of year</b>	<b>458,080</b>	<b>458,080</b>	<b>458,080</b>	<b>458,080</b>	<b>458,080</b>	<b>458,080</b>	<b>-</b>
<b>FUND BALANCE , End of year</b>	<b>\$ 458,080</b>	<b>\$ 367,111</b>	<b>\$ 367,111</b>	<b>\$ 539,077</b>	<b>\$ 457,760</b>	<b>\$ 538,757</b>	<b>\$ 171,646</b>

## **REPORT OF THE MARTHA'S VINEYARD PUBLIC CHARTER SCHOOL**

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The 2012 School Year was highlighted by a number of curriculum initiatives undertaken by the professional staff, continued successful Project Period classes, individual student achievements, and community celebrations.

The teachers and administration committed time and resources towards assessing mathematics instruction and learning throughout the school. The school engaged a math consultant to work with our teachers and math workshops were attended by all the grade 1-6 teachers. In addition to the math initiative, the teachers and administration reviewed and revised the professional evaluation protocol to align with the Department of Elementary and Secondary Education regulations. Three staff members took an English Language Learning workshop and all members of the staff were involved in workshops on Bullying and the school's Bullying Policy. Four High School teachers were instrumental in planning and implementing an integrated curriculum program for the grade 11-12 students.

The school's two Project Period sessions introduced the students to a community service project in Vermont, a camping trip to Maine, Computer Gaming, and Robotics and Botball. The sessions' exhibitions of the students' work illustrate the creativity and ingenuity of the teachers and students. The school introduced a fall "Student Showcase Evening" where parents and community members came to see each classroom and students exhibiting their work. This informative evening gave parents an opportunity to see the work being performed throughout the school. Two of our middle school students received the "Make a Difference" award at the John F. Kennedy Library for their community service projects. And two students were Boston Globe Scholastic Art and Writing Award winners.

The school graduated nine seniors and six of the graduates are continuing their studies at institutions of higher education including University of Massachusetts-Amherst, University of Massachusetts-Dartmouth, and Rensselaer Polytechnic Institute.

The Martha's Vineyard Public Charter School continues to assess and re-evaluate all aspects of the school's program as indicated by the initiatives engaged in this year to best serve the school community.

Robert M. Moore  
Director  
July 9, 2012

## **REPORT OF THE COLLECTOR OF TAXES**

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To the Voters and Taxpayers:

	Collected
Fiscal 2013 Real Estate	5,722,081.51
Fiscal 2012 Real Estate	6,333,774.65
Fiscal 2012 Personal Property	161,094.75
Other Years Real Estate & Personal Property	19,762.33
2012 Motor Vehicle Excise	422,943.63
2011 Motor Vehicle Excise	22,482.41
2012 Boat Excise	1,072.54
Other Years Motor Vehicle & Boat Excise	13,793.07
TOTAL	\$12,697,004.89

Respectfully submitted,

Brent B. Taylor  
Collector

## **REPORT OF THE TOWN ACCOUNTANT**

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To the Board of Selectman:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit my Annual Report for the Fiscal Year July 1, 2011 through June 30, 2012 and Appropriations for the period July 1, 2012 through December 31, 2012.

This Annual Report consists of the following subsequent reports:

- 1) Revenue and Expenditures of the General Fund compared to budget for the year ended June 30, 2012
- 2) Activity including receipts and expenditures of all other town funds for the year ended June 30, 2012
- 3) Payments to Vendors in excess of \$2,000 and All Employees during the fiscal year ended June 30, 2012
- 4) Appropriation Analysis for fiscal year 2012
- 5) Combined Balance Sheet showing all funds as of June 30, 2012
- 6) Report of Balance Sheet accounts for all funds as of June 30, 2012
- 7) Schedule of Debt Outstanding as of June 30, 2012
- 8) Summary of Appropriation Accounts for the period July 1, 2012 to December 31, 2012

All reports included are pending final audit..

Respectfully submitted,

Bruce K. Stone  
Town Accountant

**TOWN OF WEST TISBURY**  
**General Fund**  
**Revenue and Expenditures vs Budget**  
**July 1, 2011 - June 30, 2012**

	Actual	Revised Budget	Under (Over) Budget
<b>REVENUE</b>			
Tax Revenue			
Real Estate Tax	11,515,436.31	11,573,523.95	58,087.64
Personal Property Tax	153,917.83	163,635.59	9,717.76
Tax Liens Redeemed	122,546.95	0.00	(122,546.95)
Vessel Excise	1,223.53	1,000.00	(223.53)
Penalties & Interest	116,660.06	100,000.00	(16,660.06)
Motor Vehicle Excise	481,328.14	392,000.00	(89,328.14)
In Lieu of Taxes	1,023.70	1,000.00	(23.70)
Sub-total : Tax Revenue	12,392,136.52	12,231,159.54	(160,976.98)
Fines & Forfeits			
Fines & Forfeits	8,855.01	7,000.00	(1,855.01)
Sub-total : Fines & Forfeits	8,855.01	7,000.00	(1,855.01)
Departmental Revenues			
Other Dept Revenue	201,754.84	218,500.00	16,745.16
Park & Recreation	59,680.00	56,000.00	(3,680.00)
Inspections	39,230.00	40,000.00	770.00
Rentals	27,477.64	8,710.00	(18,767.64)
Sub-total : Departmental Revenues	328,142.48	323,210.00	(4,932.48)
Licenses & Permits			
Licenses	9,182.50	8,000.00	(1,182.50)
Permits	53,807.60	52,000.00	(1,807.60)
Sub-total : Licenses & Permits	62,990.10	60,000.00	(2,990.10)
State Revenue			
School Construction Reimbursement	236,921.00	236,921.00	0.00
Cherry Sheet	877,406.00	877,093.00	(313.00)
CMVI	4,890.00	0.00	(4,890.00)
Miscellaneous	11,534.00	11,360.00	(174.00)
Veterans Benefits	7,793.00	8,104.00	311.00
Sub-total : State Revenue	1,138,544.00	1,133,478.00	(5,066.00)
Intermunicipal Revenue			
Council on Aging	134,784.69	133,525.00	(1,259.69)
Sub-total : Intermunicipal Revenue	134,784.69	133,525.00	(1,259.69)
Miscellaneous			
Miscellaneous	12,796.24	2,400.00	(10,396.24)
Sub-total : Miscellaneous	12,796.24	2,400.00	(10,396.24)
Investment			
Investment	9,168.60	8,000.00	(1,168.60)
Sub-total : Investment	9,168.60	8,000.00	(1,168.60)
Transfers In			
From Special Revenues	11,555.02	3,511.42	(8,043.60)
From Trust Funds	1,000.00	1,000.00	0.00
Sub-total : Transfers In	12,555.02	4,511.42	(8,043.60)
<b>Total : REVENUE</b>	<b>14,099,972.66</b>	<b>13,903,283.96</b>	<b>(196,688.70)</b>
<b>EXPENDITURES</b>			
<b>FY 2012 Appropriations/Budget</b>			
General Government			
114-5110 Moderator Salary	370.00	370.00	0.00

	Actual	Revised Budget	Under (Over) Budget
114-5700 Moderator Expenses	0.00	120.00	120.00
122-5110 Selectmen Salaries	10,000.00	11,050.00	1,050.00
122-5120 Selectmen Pers Serv	128,530.84	129,935.31	1,404.47
122-5700 Selectmen Expenses	8,149.71	18,950.00	10,800.29
131-5120 FinCom Pers Serv	1,138.82	2,242.20	1,103.38
131-5700 FinCom Expenses	1,277.00	2,225.00	948.00
132-5700 Reserve Fund	0.00	11,904.85	11,904.85
133-5300 Annual Audit	9,900.00	11,000.00	1,100.00
135-5120 Accountant Pers Serv	79,200.45	79,200.45	0.00
135-5700 Accountant Expenses	1,149.23	1,590.00	440.77
141-5110 Assessors Salaries	3,000.00	3,000.00	0.00
141-5120 Assessors Pers Serv	109,162.45	111,568.54	2,406.09
141-5305 Assessors Legal	0.00	30,000.00	30,000.00
141-5700 Assessors Expenses	17,329.09	21,140.00	3,810.91
145-5110 Treasurer Salaries	72,659.79	72,659.79	0.00
145-5700 Treasurer Expenses	5,299.88	5,300.00	0.12
146-5110 Collector Salaries	70,168.60	70,168.60	0.00
146-5700 Collector Expenses	15,502.32	17,760.00	2,257.68
151-5305 Legal	63,000.00	63,000.00	0.00
152-5120 Personnel Bd Pers Serv	2,995.04	8,148.12	5,153.08
152-5700 Personnel Bd Expenses	361.40	800.00	438.60
155-5120 Data Proc Pers Serv	3,500.00	3,500.00	0.00
155-5700 Data Proc Expenses	63,914.66	64,170.00	255.34
158-5305 Tax Foreclosure Legal	12,837.14	12,850.00	12.86
158-5700 Tax Foreclosure	0.00	150.00	150.00
161-5110 Town Clerk Salaries	40,663.80	40,663.80	0.00
161-5700 Town Clerk Expenses	1,052.67	1,830.00	777.33
162-5120 Elections Pers Serv	960.00	1,600.00	640.00
162-5700 Elections Expenses	3,179.21	5,420.00	2,240.79
163-5120 Registrars Salaries	250.00	250.00	0.00
163-5700 Registrars Expenses	935.00	935.00	0.00
171-5120 ConCom Pers Serv	40,088.07	41,384.92	1,296.85
171-5700 ConCom Expenses	1,887.54	3,350.00	1,462.46
175-5110 Planning Bd Salaries	4,970.00	5,000.00	30.00
175-5120 Planning Bd Pers Serv	47,411.70	51,971.76	4,560.06
175-5700 Planning Bd Expenses	2,902.41	5,655.00	2,752.59
176-5120 ZBA Pers Serv	56,642.02	57,746.41	1,104.39
176-5305 ZBA Legal	1,612.00	4,000.00	2,388.00
176-5700 ZBA Expenses	1,409.20	2,390.00	980.80
177-5600 MV Commission	104,846.00	104,846.00	0.00
179-5120 AH Com Pers Serv	3,143.64	3,500.00	356.36
179-5700 AH Com Expenses	0.00	550.00	550.00
179-5305 AHC Legal	760.50	2,000.00	1,239.50
185-5700 Public Restrooms	1,600.00	1,600.00	0.00
192-5700 Town Hall Expenses	62,307.94	62,800.00	492.06
193-5700 Property Insurance	59,300.44	59,395.00	94.56
195-5700 Town Report Expenses	6,053.50	6,100.00	46.50
196-5120 Town Clock Pers Serv	0.00	250.00	250.00
Sub-total : General Government	1,121,422.06	1,216,040.75	94,618.69
Public Safety			
210-5120 Police Pers Serv	803,163.89	810,360.43	7,196.54
210-5700 Police Expenses	113,037.58	119,100.00	6,062.42
220-5120 Fire Pers Serv	86,800.03	105,200.00	18,399.97
220-5700 Fire Expenses	144,168.67	155,800.00	11,631.33

	<b>Actual</b>	<b>Revised Budget</b>	<b>Under (Over) Budget</b>
231-5600 Tri-Town Ambulance	160,278.93	160,278.93	0.00
241-5120 Bldg Inspect Pers Serv	91,887.46	97,089.96	5,202.50
241-5700 Bldg Inspect Expenses	3,197.87	3,550.00	352.13
291-5120 Emer Mgmt Pers Serv	5,000.00	6,000.00	1,000.00
291-5700 Emergency Management	2,823.15	3,865.00	1,041.85
292-5120 ACO Pers Serv	51,490.69	57,518.29	6,027.60
292-5700 ACO Expenses	8,157.61	9,050.00	892.39
294-5110 Tree Warden Salaries	2,500.00	2,500.00	0.00
294-5120 Tree Warden Expenses	160.00	1,600.00	1,440.00
294-5700 Tree Warden Expenses	7,620.00	12,000.00	4,380.00
296-5700 Dutch Elm Disease	0.00	800.00	800.00
297-5700 Insect Pest Control	0.00	1,800.00	1,800.00
298-5120 Shellfish Dept Pers Serv	5,000.00	5,000.00	0.00
298-5700 Shellfish Dept Expenses	2,627.66	4,577.25	1,949.59
299-5700 MV Shellfish Group	30,000.00	30,000.00	0.00
Sub-total : Public Safety	1,517,913.54	1,586,089.86	68,176.32
Education			
311-5600 Up-Island RSD	5,814,685.25	5,814,685.25	0.00
313-5600 MVRHS District	2,303,894.18	2,303,894.18	0.00
Sub-total : Education	8,118,579.43	8,118,579.43	0.00
Public Works			
421-5120 Super Streets Pers Serv	17,000.00	17,000.00	0.00
422-5120 Highway Pers Serv	63,124.93	63,390.96	266.03
422-5700 Highway Expenses	60,565.40	60,920.00	354.60
423-5700 Snow & Ice	23,802.59	40,000.00	16,197.41
424-5700 Street Lights	6,124.29	7,000.00	875.71
Sub-total : Public Works	170,617.21	188,310.96	17,693.75
Sanitation			
433-5120 Town Landfill Pers Serv	0.00	50.00	50.00
433-5600 Town Landfill Intergov	29,321.42	46,000.00	16,678.58
433-5700 Town Landfill Expenses	3,200.00	3,200.00	0.00
439-5600 MVRDRRD Intergov	114,187.76	114,187.76	0.00
Sub-total : Sanitation	146,709.18	163,437.76	16,728.58
Health & Human Services			
491-5120 Cemeteries Pers Serv	1,749.28	2,000.00	250.72
491-5700 Cemeteries Expenses	12,511.07	18,700.00	6,188.93
510-5110 BOH Salaries	3,000.00	3,000.00	0.00
510-5120 BOH Pers Serv	77,623.48	77,639.58	16.10
510-5700 BOH Expenses	5,010.26	8,100.00	3,089.74
522-5700 Health Services	14,916.00	18,780.00	3,864.00
540-5700 Island COA	26,828.70	26,828.70	0.00
541-5120 UpIsland COA Per Serv	205,095.02	210,338.53	5,243.51
541-5700 UpIsland COA Expense	15,506.66	15,506.66	0.00
543-5700 Veterans Benefits	9,397.54	13,000.00	3,602.46
Sub-total : Health & Human Services	371,638.01	393,893.47	22,255.46
Culture & Recreation			
610-5120 Library Pers Serv	279,161.02	305,732.10	26,571.08
610-5700 Library Expenses	151,404.70	154,100.00	2,695.30
620-5110 P&R Com Salaries	796.00	830.00	34.00
620-5120 P&R Pers Serv	15,503.78	18,306.54	2,802.76
620-5700 P&R Expenses	1,192.04	1,200.00	7.96
630-5700 Tennis Expenses	1,155.85	2,850.00	1,694.15
632-5120 Beaches Pers Serv	61,205.85	64,818.80	3,612.95



	<b>Actual</b>	<b>Revised Budget</b>	<b>Under (Over) Budget</b>
632-5700 Beaches Expenses	9,489.48	11,900.00	2,410.52
635-5120 Swim Instruct Pers Serv	1,644.96	2,682.72	1,037.76
635-5700 Swim Instruct Expenses	0.00	350.00	350.00
640-5120 Winter Rec Pers Serv	1,891.48	2,104.32	212.84
640-5700 Winter Rec Expenses	4,899.44	4,900.00	0.56
650-5700 Town Grounds	5,080.09	6,500.00	1,419.91
691-5700 Historical Commission	0.00	300.00	300.00
690-5700 Historic District	223.42	500.00	276.58
692-5600 MV Cultural Council	1,500.00	1,500.00	0.00
Sub-total : Culture & Recreation	535,148.11	578,574.48	43,426.37
Debt Service			
710-5910 Principal-Long Term	521,439.59	521,439.59	0.00
751-5915 Interest-Long Term	154,737.66	154,737.66	0.00
752-7925 Interest-Short Term	715.08	4,500.00	3,784.92
Sub-total : Debt Service	676,892.33	680,677.25	3,784.92
Benefits			
911-5170 County Retirement	286,500.00	286,500.00	0.00
912-5170 Workers Comp Ins	2,584.10	8,000.00	5,415.90
913-5170 Unemployment	8,315.49	8,315.49	0.00
914-5170 Health Insurance	463,010.17	490,000.00	26,989.83
915-5170 Life Insurance	1,945.57	2,000.00	54.43
916-5170 Employers Medicare	29,645.39	34,965.00	5,319.61
945-5740 Public Official Liability	13,105.00	13,105.00	0.00
Sub-total : Benefits	805,105.72	842,885.49	37,779.77
Cherry Sheet Assessments			
820-5600 State-Air Pollution	3,046.00	3,046.00	0.00
821-5600 State-RTA	105,452.00	105,452.00	0.00
824-5600 State Non-Renew MVE	4,340.00	5,320.00	980.00
830-5600 County Assessment	111,412.29	111,413.00	0.71
Sub-total : Cherry Sheet Assessments	224,250.29	225,231.00	980.71
FY2012 Warrant Articles			
ATM 2011 08 DCRHA FY2012	35,878.00	35,878.00	0.00
ATM 2011 22 County Pest Control	5,533.91	5,533.91	0.00
ATM 2011 23 County Health Access 1	10,347.37	10,347.37	0.00
ATM 2011 24 County Health Access 2	10,189.23	10,189.23	0.00
ATM 2011 21 Triennial Revaluation	0.00	24,000.00	24,000.00
ATM 2011 16 Superintendent Feasibility	2,010.00	2,010.00	0.00
ATM 2011 28 Shellfish Com Boat	11,347.75	11,347.75	0.00
ATM 2011 40 Mill Brook Testing	0.00	4,000.00	4,000.00
STM 11-15-11 Mill Dam Acquisition	0.00	7,000.00	7,000.00
STM 11-15-11 Greenlands Maintenance	0.00	1,000.00	1,000.00
STM 11-15-11 Energy Legal/Exp	0.00	10,000.00	10,000.00
ATM 2012 07 Library from Dog Funds	0.00	3,511.42	3,511.42
ATM 2012 10 OPEB Contribution	175,000.00	175,000.00	0.00
ATM 2012 11 Highway Tractor	23,665.18	24,000.00	334.82
ATM 2012 13 Police PSB Design	21,823.11	85,000.00	63,176.89
ATM 2012 35 FY12 Legal Exp	2,207.50	8,000.00	5,792.50
STM 06-2012 Library/HH Lot	0.00	45,991.00	45,991.00
ATM 06-2012 LCB Attendant	0.00	1,651.20	1,651.20
Sub-total : FY2012 Warrant Articles	298,002.05	464,459.88	166,457.83

	Actual	Revised Budget	Under (Over) Budget
FY12 Recap Expenditures			
FY12 Recap Tax Tittle	360.00	2,500.00	2,140.00
FY12 Recap Debt Interest (Maley)	2,884.00	2,885.00	1.00
Sub-total : FY12 Recap Expenditures	3,244.00	5,385.00	2,141.00
<b>Total : FY 2012 Appropriations/Budget</b>	13,989,521.93	14,463,565.33	474,043.40
<b>PRIOR YEAR CARRIED FORWARD</b>			
FY2011 Encumbrances			
FY 2010 Audit	0.00	550.00	550.00
Fire Dept Drying Cabinet	7,130.00	7,130.00	0.00
Fire Dept Painting	3,200.00	3,200.00	0.00
Cemetery Mapping	635.09	2,962.63	2,327.54
MS Office 10 Install	656.25	656.25	0.00
Town Hall Copier	4,715.60	4,715.60	0.00
Police Dept Shredder	1,882.24	1,882.24	0.00
Library Computers	5,197.00	5,197.00	0.00
Sub-total : FY2011 Encumbrances	23,416.18	26,293.72	2,877.54
Prior Year Warrant Articles			
ATM 2010 Triennial Revaluation	12,745.80	24,000.00	11,254.20
ATM 2010 Hydrant Maintenance	0.00	10,000.00	10,000.00
ATM 2010 Basketball Court	52,530.00	64,792.50	12,262.50
ATM 2010 Library Lot Lighting	1,383.59	1,383.59	0.00
ATM 2010 Facilities Manager	0.00	15,000.00	15,000.00
ATM 2011 Police Cruiser	0.00	958.40	958.40
ATM 2011 Police PSB Design	89,180.00	89,180.00	0.00
ATM 2011 MV Law Enforcement Cncl	2,500.00	2,500.00	0.00
ATM 2011 Courthouse Rd Bathroom	2,000.00	2,000.00	0.00
ATM 2011 State Rd Sidewalk	12,500.00	12,500.00	0.00
ATM 2009 FY2011 Revaluation	16,390.00	16,390.00	0.00
ATM 2009 Mill Pond Testing	0.00	2,030.00	2,030.00
Town Hall Renovation	25,016.50	49,141.04	24,124.54
ATM 2010 HH/Library Well	0.00	8,793.09	8,793.09
ATM 2010 Police Tactical	423.25	724.12	300.87
ATM 2010 Microfiche Project	4,903.94	5,252.36	348.42
ATM 2010 Town Building Inspections	0.00	1,000.00	1,000.00
ATM 2010 Cemetery Flags	0.00	330.81	330.81
ATM 2008 Fire Hydrant	1,800.00	6,230.20	4,430.20
ATM 2009 Tree Removal LCB	0.00	3,700.00	3,700.00
ATM 2009 Assessors FY2011	9,387.83	9,387.83	0.00
ATM 2009 Cemetery Headstone Repair	0.00	6,760.65	6,760.65
ATM 2007 Estuary Study Year 3	0.00	12,000.00	12,000.00
STM 11-28-06 Cemetery	1,632.45	1,632.45	0.00
ATM 2007 Insect Control	0.00	1,340.00	1,340.00
ATM 2006 Estuary Study Year 2	0.00	13,750.00	13,750.00
ATM 2005 Estuary Study Year 1	0.00	13,750.00	13,750.00
Sub-total : Prior Year Warrant Articles	232,393.36	374,527.04	142,133.68
<b>Total : PRIOR YEAR</b>			
<b>CARRIED FORWARD</b>	255,809.54	400,820.76	145,011.22
<b>Total : EXPENDITURES</b>	14,245,331.47	14,864,386.09	619,054.62

**TOWN OF WEST TISBURY**  
**Other Fund Activity (Non-General Fund)**  
**Revenue and Expenditures vs Budget**  
**July 1, 2011 - June 30, 2012**

**SPECIAL REVENUE FUNDS**

<b>Community Policing</b>	
7/01/11 Opening Balance	187.12
FY 2012 Receipts	0.00
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	<u>187.12</u>
<b>Island DTF (Forfeitures)</b>	
7/01/11 Opening Balance	6,794.30
FY 2012 Receipts	3,045.00
FY 2012 Expenditures	(6,793.95)
6/30/12 Closing Balance	<u>3,045.35</u>
<b>Watch Your Car</b>	
7/01/11 Opening Balance	675.00
FY 2012 Receipts	0.00
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	<u>675.00</u>
<b>Emergency Management</b>	
7/01/11 Opening Balance	2,500.00
FY 2012 Receipts	1,334.38
FY 2012 Expenditures	(1,334.38)
Transfer to General Fund	(2,500.00)
6/30/12 Closing Balance	<u>0.00</u>
<b>Public Safety Grant</b>	
7/01/11 Opening Balance	90.10
FY 2012 Receipts	0.00
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	<u>90.10</u>
<b>Arts Council</b>	
7/01/11 Opening Balance	35,715.09
FY 2012 Receipts	31,822.26
FY 2012 Expenditures	(27,628.50)
6/30/12 Closing Balance	<u>39,908.85</u>
<b>Equipment, F.D.</b>	
7/01/11 Opening Balance	154.06
FY 2012 Receipts	0.00
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	<u>154.06</u>
<b>Refuse District Revolving Fund</b>	
7/01/11 Opening Balance	0.00
FY 2012 Receipts	99,787.00
FY 2012 Expenditures	(99,787.00)
6/30/12 Closing Balance	<u>0.00</u>

<b>State Aid, Elderly Persons</b>	
7/01/11 Opening Balance	(1,750.00)
FY 2012 Receipts	5,931.00
FY 2012 Expenditures	(5,821.63)
6/30/12 Closing Balance	<u>(1,640.63)</u>
<b>Sale of Real Estate</b>	
7/01/11 Opening Balance	2,600.00
FY 2012 Receipts	0.00
FY 2012 Expenditures	0.00
Transfer to General Fund	(2,600.00)
6/30/12 Closing Balance	<u>0.00</u>
<b>MVCC FAWC Grant</b>	
7/01/11 Opening Balance	0.00
FY 2012 Receipts	820.00
FY 2012 Expenditures	(450.00)
Transfer to General Fund	(370.00)
6/30/12 Closing Balance	<u>0.00</u>
<b>State Aid to Libraries</b>	
7/01/11 Opening Balance	18,514.71
FY 2012 Receipts	8,854.06
FY 2012 Expenditures	(241.58)
6/30/12 Closing Balance	<u>27,127.19</u>
<b>County Dog Funds</b>	
7/01/11 Opening Balance	0.00
FY 2012 Receipts	3,511.42
FY 2012 Transfer to General Fund	(3,511.42)
6/30/12 Closing Balance	<u>0.00</u>
<b>BOH Health Services</b>	
7/01/11 Opening Balance	1,406.50
FY 2012 Receipts	0.00
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	<u>1,406.50</u>
<b>Shellfish Grant</b>	
7/01/11 Opening Balance	319.16
FY 2012 Receipts	0.00
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	<u>319.16</u>
<b>Sale of Cemetery Lots</b>	
7/01/11 Opening Balance	28,650.00
FY 2012 Receipts	3,700.00
FY 2012 Transfer to General Fund	0.00
6/30/12 Closing Balance	<u>32,350.00</u>
<b>Wetlands Protection</b>	
7/01/11 Opening Balance	24,237.86
FY 2012 Receipts	1,059.50
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	<u>25,297.36</u>

<b>Septic System Repairs</b>	
7/01/11 Opening Balance	71,102.98
FY 2012 Receipts	3,544.74
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	74,647.72
<b>Insurance &lt; \$20,000</b>	
7/01/11 Opening Balance	423.35
FY 2012 Receipts	2,150.25
FY 2012 Expenditures	0.00
FY 2012 Transfer to General Fund	(2,573.60)
6/30/12 Closing Balance	0.00
<b>Wetlands By-Law Fees</b>	
7/01/11 Opening Balance	975.00
FY 2012 Receipts	375.00
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	1,350.00
<b>Gifts</b>	
7/01/11 Opening Balance	9,262.21
FY 2012 Receipts	13,403.00
FY 2012 Expenditures	(10,200.00)
6/30/12 Closing Balance	12,465.21
<b>Gifts/Library Expansion</b>	
7/01/11 Opening Balance	10,859.62
FY 2012 Receipts	239,634.85
FY 2012 Expenditures	(39.36)
Transfer to Library Capital Project	(225,734.88)
6/30/12 Closing Balance	24,720.23
<b>Community Preservation Fund</b>	
7/01/11 Opening Balance	1,799,133.08
FY 2012 Receipts/Surcharge	310,476.36
FY 2012 Receipts/State Match	131,782.00
FY 2012 Receipts/Penalties & Interest	1,219.14
FY 2012 Receipts/Investment	3,838.64
FY 2012 Receipts/Tax Liens Redeemed	3,236.75
FY 2012 Receipts/Tax Liens Pen & Int	466.67
FY 2012 Expenditures	(667,835.13)
FY 2012 Transfer to Trust Funds	(197,633.72)
6/30/12 Closing Balance	1,384,683.79
<b>CAPITAL PROJECT</b>	
<b>Land Acquisition</b>	
7/01/11 Opening Balance	0.00
FY 2012 Bond Proceeds	280,000.00
Transfer from Special Revenue (CPA)	349,475.00
FY 2012 Expenditures	(629,475.00)
6/30/12 Closing Balance	0.00
<b>Library Building Project</b>	
7/01/11 Opening Balance	0.00

FY 2012 Receipts	894,763.00
FY 2012 Expenditures	(267,212.24)
Transfer from Special Revenue (Gifts)	<u>225,734.88</u>
6/30/12 Closing Balance	853,285.64

#### NON-EXPENDABLE TRUSTS

##### **Perpetual Care**

7/01/11 Opening Balance	53,090.00
FY 2012 Receipts	<u>1,300.00</u>
6/30/12 Closing Balance	54,390.00

##### **F.E. Mayhew**

7/01/11 Opening Balance	1,000.00
6/30/12 Closing Balance	1,000.00

##### **W.J. Rotch**

7/01/11 Opening Balance	4,000.00
6/30/12 Closing Balance	4,000.00

##### **J.C. Martin**

7/01/11 Opening Balance	200.00
6/30/12 Closing Balance	200.00

##### **P. Hancock**

7/01/11 Opening Balance	5,343.45
6/30/12 Closing Balance	5,343.45

#### EXPENDABLE TRUSTS

##### **Perpetual Care**

7/01/11 Opening Balance	3,645.74
FY 2012 Interest Earned	159.57
FY 2012 Expenditures	<u>0.00</u>
6/30/12 Closing Balance	3,805.31

##### **F.E. Mayhew**

7/01/11 Opening Balance	133.28
FY 2012 Interest Earned	3.12
FY 2012 Expenditures	<u>0.00</u>
6/30/12 Closing Balance	136.40

##### **W.J. Rotch**

7/01/11 Opening Balance	531.66
FY 2012 Interest Earned	12.49
FY 2012 Expenditures	<u>0.00</u>
6/30/12 Closing Balance	544.15

##### **J.C. Martin**

7/01/11 Opening Balance	71.26
FY 2012 Interest Earned	0.72
FY 2012 Expenditures	<u>0.00</u>
6/30/12 Closing Balance	71.98

<b>P. Hancock</b>	
7/01/11 Opening Balance	1,858.28
FY 2012 Interest Earned	18.62
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	<u>1,876.90</u>
<b>Library Gift Fund</b>	
7/01/11 Opening Balance	29,416.60
FY 2012 Additions	30,045.50
FY 2012 Expenditures	(21,077.94)
6/30/12 Closing Balance	<u>38,384.16</u>
<b>Conservation Fund</b>	
7/01/11 Opening Balance	62,947.95
FY 2012 Interest Earned	162.91
Transfer to General Fund	(1,000.00)
6/30/12 Closing Balance	<u>62,110.86</u>
<b>Affordable Housing Trust Fund</b>	
7/01/11 Opening Balance	48,573.43
FY 2012 Receipts	0.00
FY 2012 Interest Earned	123.83
FY 2012 Transfer from CPA Fund	197,633.72
FY 2012 Expenditures	(127,795.12)
6/30/12 Closing Balance	<u>118,535.86</u>
<b>Stabilization Fund</b>	
7/01/11 Opening Balance	488,456.09
FY 2012 Interest Earned	1,034.40
FY 2012 Transfer from General Fund	0.00
6/30/12 Closing Balance	<u>489,490.49</u>
<b>Stabilization Fund-Ambulance</b>	
7/01/11 Opening Balance	91,820.92
FY 2012 Interest Earned	253.03
FY 2012 Transfer from General Fund	0.00
6/30/12 Closing Balance	<u>92,073.95</u>
<b>Stabilization Fund-OPEB</b>	
7/01/11 Opening Balance	530,411.12
FY 2012 Interest Earned	965.92
FY 2012 Transfer from General Fund	(531,377.04)
6/30/12 Closing Balance	<u>0.00</u>
<b>Stabilization Fund-Fire Equip</b>	
7/01/11 Opening Balance	275,674.56
FY 2012 Interest Earned	583.79
FY 2012 Transfer from General Fund	0.00
6/30/12 Closing Balance	<u>276,258.35</u>

## AGENCY FUNDS

### Retiree & Firefighters Benefits Contribution

7/01/11 Opening Balance	(41.00)
FY 2012 Receipts	6,730.08
FY 2012 Expenditures	(6,011.51)
6/30/12 Closing Balance	<u>677.57</u>

### Due to County--Dog Tax

7/01/11 Opening Balance	11.00
FY 2012 Receipts	3,474.25
FY 2012 Expenditures	(3,386.25)
6/30/12 Closing Balance	<u>99.00</u>

### Due to Police Special Detail

7/01/11 Opening Balance	(160.00)
FY 2012 Receipts	41,520.00
FY 2012 Expenditures	(41,360.00)
6/30/12 Closing Balance	<u>0.00</u>

### Due to Comm. Of Mass.(PD Firearm Licenses)

7/01/11 Opening Balance	260.00
FY 2012 Receipts	4,462.50
FY 2012 Expenditures	(4,722.50)
6/30/12 Closing Balance	<u>0.00</u>

### Due to Comm Of Mass F&W (Town Clerk)

7/01/11 Opening Balance	19.70
FY 2012 Receipts	5,350.60
FY 2012 Expenditures	(5,394.00)
6/30/12 Closing Balance	<u>(23.70)</u>

### Consultants, Chap. 44, Sect. 53G

7/01/11 Opening Balance	9,511.60
FY 2012 Interest	29.40
FY 2012 Receipts	10,280.00
FY 2012 Expenditures	(10,291.02)
6/30/12 Closing Balance	<u>9,529.98</u>

### Misc Escrow

7/01/11 Opening Balance	209.02
FY 2012 Interest	0.00
FY 2012 Expenditures	0.00
6/30/12 Closing Balance	<u>209.02</u>

### Due to Collector's MLC Fees

7/01/11 Opening Balance	0.00
FY 2012 Receipts	4,875.00
FY 2012 Expenditures	(4,875.00)
6/30/12 Closing Balance	<u>0.00</u>



**TOWN of WEST TISBURY**  
**PAYMENT TO VENDORS (OVER \$2,000)**  
**July 1, 2011 - June 30, 2012**

<b>Name</b>	<b>Amount</b>	<b>Name</b>	<b>Amount</b>
Up-Island Regional School District	5,865,700.65	NStar	36,930.14
Edgartown National Bank	2,458,518.20	Baker & Taylor	36,192.76
MV Regional High School District	2,305,904.18	Vision Government Solutions Inc	34,499.50
US Bank	985,693.76	Luciana B Deoliveira	31,316.19
Dukes County Pooled OPEB Trust	706,377.04	MV Shellfish Group	30,000.00
Reynolds Rappaport & Kaplan	668,419.90	MV Center For Living	29,016.49
Cape Cod Municipal Health Group	629,263.57	Amazon	26,967.38
Dukes County Contributory Retirement System	476,631.79	Island Housing Trust Corp	25,425.00
EFTPS	287,713.63	Union Farm Equipment Inc	23,665.18
Martha's Vineyard Refuse District	243,296.18	P&P Masonry LLC	23,500.00
Oudens Ello Architecture LLC	220,399.24	CLAMS Inc	22,605.46
Habitat For Humanity of MV	189,330.63	Richard T Olsen & Sons Inc	21,977.50
Town of Chilmark	162,564.25	Goulston & Storrs	21,189.58
County of Dukes County	144,746.34	Cafeteria Plan Advisors, Inc.	19,539.92
MV Insurance Agency	132,099.45	Hertz Vehicles LLC	18,711.32
Dukes County Regional Housing Authority	108,594.00	Verizon	18,337.25
MV Commission	104,846.00	Darosa Corporation	17,755.32
Commonwealth of Mass (Withholding)	103,576.72	David A Merry & Sons Inc	17,155.80
Great-West Retirement Services	90,152.02	RM Packer Co Inc	16,031.20
Keenan & Kenny Architects Ltd	85,468.27	Fleet Services (Police)	15,213.21
Daedalus Projects Incorporated	57,000.00	Vineyard Nursing Association	14,916.00
White - Lynch	52,530.00	Airport Ministorage of MV	12,288.00
Educomp Inc	51,024.24	Industrial Protection Services	12,098.23

<b>Name</b>	<b>Amount</b>	<b>Name</b>	<b>Amount</b>
Coppola & Coppola	11,872.14	Associated Elevator Companies Inc	6,799.00
Ron Burson D/B/A RDASoftnet	11,351.33	Advanced Imaging Technologies Inc	6,693.97
King Information Systems Inc	11,288.48	Thomas H Colligan D/B/A	6,267.05
Buddy's Auto & Truck Repair	11,148.60	LEC Environmental Consultants Inc	6,260.09
Monahan'S Marine Inc	10,979.00	Mid-Island Repair Inc	6,071.34
Howard Wall	10,655.00	Cartographic Associates Inc	6,000.00
R E Brown & Company	9,900.00	Reserve Account (Postage)	6,000.00
Rubin And Rudman LLP	9,642.12	Verizon Wireless	5,841.05
Fort Dearborn Life	9,193.96	Bardwell Electronics	5,760.50
MS Govern	8,883.00	Vineyard Generator LLC	5,420.52
Haynes Plumbing & Caretaking Inc	8,538.27	Vineyard Gardens Inc	5,223.96
Travis T. Thurber D/B/A	10,525.00	Vineyard Propane & Oil / D & R	5,164.38
Mark Lanza	8,436.42	Up-Island Automotive	5,137.79
MA Div of Unemployment Assistance	8,315.49	Us Tanker - Fire Apparatus Inc	5,063.74
Cellebrite USA Corp	8,195.00	First Congregational Church of WT	5,051.07
Beth Kramer (Expense Reimbursement)	7,610.26	Tisbury Printer	4,831.32
Unifund LLC	7,593.00	MC Clements Tree Service	4,800.00
R L Fullin & Daughters	7,525.00	HB Communications Inc	4,758.00
Des Lauriers Municipal Solutions Inc	7,500.00	Schofield Barbini & Hoehn Inc	4,745.00
MV Times	7,389.00	American Heritage Life	4,605.36
Richard M Hull	7,373.22	Firearms Record Bureau	4,462.50
MV Transit Authority	7,146.80	Leo Vigeant Co., Inc	4,386.69
New England Coin Laundry	7,130.00	Sandra S Nelson	4,340.63
Maciel Land And Tree	7,027.50	Brian W Holmes	4,291.67
MV Law Enforcement Council	7,009.03	ESS Group, Inc.	4,144.52
Real Estate Research Consultants Inc	6,940.00	Mark Altman & Associates	3,850.91

<b>Name</b>	<b>Amount</b>	<b>Name</b>	<b>Amount</b>
Tea Lane Nursery & Farms Inc	3,812.50	C & W Power Equipment	2,742.59
Billtrust	3,789.65	Internal Revenue Service	2,708.33
EBSCO	3,734.09	Margaret Stone (Expense Reimbursement)	2,676.51
EC Cattle Inc	3,645.75	Bruce K Stone (Expense Reimbursement)	2,667.41
Fleet Services (Highway)	3,627.57	Legacy Mark LLC	2,657.06
Comcast	3,578.26	Steamship Authority	2,628.75
Metropolitan Life Insurance Co	3,556.30	Boston Mutual Life Insurance	2,611.95
Unibank Fiscal Advisory Services Inc	3,500.00	Dukes County Registry of Deeds	2,590.58
Pioneer Heavy Duty Parts	3,377.26	MIIA Property & Casualty Group Inc	2,584.10
Serusa Built & Son Inc	3,357.06	National Library Relocations Inc	2,525.00
Roundabout LLC	3,321.25	Gall's Inc	2,413.63
Goodale Construction Co Inc	3,271.17	Vineyard Bottled Waters	2,402.52
Staples Credit Plan Dept 31-0000055626	3,248.39	Isotrope	2,361.05
Fleet Services (ACO)	3,225.18	NCPERS Group Life Ins	2,304.00
Tom Barlosky Painting & Sanding LLC	3,200.00	Bruno's Rolloff Inc	2,241.70
Interstate Arms Corp	3,180.40	LHS Associates Inc	2,234.05
Maria McFarland	3,161.37	A-1 MV Cleaning Service LLC	2,200.00
Trippi's Uniforms Inc	3,146.00	Emergency Communications Network Inc	2,138.55
Tyler Technologies, Inc.	3,056.51	Unibank For Savings	2,100.00
John J Powers (Expense Reimbursement)	3,000.97	Comm of Mass / Div Fish & Wildlife	2,062.25
Vineyard Gazette	2,982.97	Wells Fargo Financial Leasing	2,028.00
W S Darley & Co	2,978.83	Blue Cross/Blue Shield of MA	2,024.12
Animal Health Care Assoc Ltd	2,938.64		

**TOWN of WEST TISBURY**  
**PAYMENTS TO EMPLOYEES & OFFICIALS**  
**July 1, 2011 - June 30, 2012**

<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>	<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>
Rossi, Daniel	Police Chief	103,406.50	Whiting, Tara	Town Clerk	40,763.80
Mincone, Matthew	Police Department	99,310.60	Estrella III, Manuel	Fire Department	40,000.00
Rand, Jennifer	Town Administrator	96,862.32	Jenkinson, Joan	Animal Control	39,015.79
Gouldrup, Daniel	Police Department	94,676.73	Coit, Laura	Library	35,348.90
Vieira, Garrison	Police Department	88,019.16	Klebs, Stephen	Library	32,501.76
Manter, Jeffrey	Police Department	87,493.99	Thors, Pamela	Selectmen Office/ Community Preservation	31,851.27
Stone, Bruce	Accountant/Data Processing	80,700.45	Brady, Kathleen	Council on Aging	28,058.57
Powers, John	Health Agent	77,623.48	Durawa, Daniel	Police Department	18,882.50
Gebo, Matthew	Police Department	76,720.83	Cusack, Robert	Police Department	18,167.80
Bowler, Joyce	Council on Aging	75,566.18	Olsen, Richard	Highway Superintendent	17,000.00
Taylor, Brent	Tax Collector	75,043.60	Brown, Helen	Council on Aging	15,578.54
Logue, Katherine	Treasurer/Data Processing	74,659.79	Stone, Margaret	Parks & Recreation	15,503.78
Kramer, Beth	Library	68,973.76	Hall, Maureen	Library	15,265.38
Mendenhall, Ernest	Building Inspector	68,564.96	Flanders, Jason	Police Department	13,716.86
Ventura, Russell	Police Department	67,773.75	Young, Emma	Library	13,587.88
De Oliveira, Leomar	Police Department	67,007.66	Hoff, Amy	Library	13,092.84
Reynolds, Ellen	Council on Aging	62,614.94	Wolff, Alicia	Library	12,795.70
Neville, James	Police Department	62,455.51	Healy, Allen	Animal Control	12,474.90
West, Kristina	Principal Assessor	62,178.92	Schroeder, Joseph	Parks & Recreation	11,857.04
Keeffe, Julie	Board Administrator	56,642.02	Comoir, Charles	Council on Aging	11,433.69
Decker, Cornelia	Library	56,184.58	Peckham, Ralph	Highway Department	11,387.93
Oliver, Jesse	Highway Department/Fire	55,252.38	Tseng, Jennifer	Library	9,522.04
DeSorc, Simone	Planning Board Administrator	47,411.70	Colligan, Thomas	Inspector	8,930.00
Blair, Hadden	Police Department	47,052.00	Ciancio, Michael	Inspector	7,695.00
Sprague, Tammiis	Assessors Data Collector	46,983.53	Amabile, David	Parks & Recreation	7,394.18
McFarland, Maria	Admin Conservation/Personnel	43,115.11	Larsen, Tanya	Council on Aging	7,324.24
			Osmer, Robert	Parks & Recreation	7,088.29

Name	Department/Position	Gross	Name	Department/Position	Gross
Gross, Nicholas	Parks & Recreation	6,862.05	James, Madeleine	Library	1,701.70
Nevin, John	Community Preservation	6,484.69	Schaffner, Brynn	Fire Department	1,700.00
Penicaud, Marie	Parks & Recreation	6,237.23	Cordray, Bruce	Fire Department	1,600.00
Christensen, John	Emergency Management/Fire	5,800.00	Estrella IV, Manuel	Fire Department	1,400.00
Morris, Colleen	Library	5,227.29	Medeiros, Eric	Fire Department	1,400.00
Mitchell, Cynthia	Board of Selectmen	5,000.00	Gaedeke, Marcy	Parks & Recreation	1,358.88
Knabel, Richard	Board of Selectmen	5,000.00	Cotterill, John	Fire Department	1,300.18
Gale, Raymond	Shellfish Warden	4,950.00	Miner, Lindsay	Finance Committee	1,077.38
Flanders, Martha	Library	4,933.76	Barnett, Timothy	Board of Health/Elections	1,036.00
Pierce, Haley	Parks & Recreation	4,791.84	Cohen, Richard	Board of Assessors	1,000.00
Ferry, Shelby	Parks & Recreation	4,186.07	Colaneri, Michael	Board of Assessors	1,000.00
Hall/Billsback, Mariah	Library	3,699.58	Mone, Robert	Board of Assessors	1,000.00
Marzbanian, Wendy	Council on Aging	3,595.50	Merry, David	Board of Health	1,000.00
Harcourt, Maya	Parks & Recreation	3,518.40	Bettencourt, Mark	Fire Department	1,000.00
Brown, Jeremiah	Tree Warden/Fire	3,300.00	De Geofroy, Louis	Fire Department	1,000.00
Dreyer, Hilary	Parks & Recreation	3,201.25	Fontes, Michael	Fire Department	1,000.00
Conley, Rhonda	Affordable Housing Committee	3,143.64	Serusa, Stephen	Fire Department	1,000.00
Norton, Ginger	Library	3,132.26	Jones, Virginia	Planning Board	1,000.00
Haynes, William	Inspector	3,087.50	Phear, Beatrice	Planning Board	1,000.00
Stone, Brittany	Parks & Recreation	3,087.50	Silva, Susan	Planning Board	1,000.00
Stone, Barry	Inspector	3,040.00	Smith, Leah	Planning Board	1,000.00
Pachico, Gregory	Fire Department	2,600.00	Haynes, Bruce	Fire Department	950.00
Branch, James	Fire Department	2,500.00	Retmier, Benjamin	Fire Department	950.00
Early, John	Fire Department	2,500.00	Andrews, Jean	Council on Aging	923.36
Marzbanian, Peter	Fire Department	2,500.00	Hughes, Anna	Library	902.34
Hennessey, Robert	Fire Department	2,200.00	Rivers, Marques	Fire Department	900.00
Hull, Richard	Fire Department	2,200.00	West, Christopher	Fire Department	900.00
Lowe, Erik	Board of Health/Fire	1,800.00	Piskaln, Harold	Library	887.54
Mastromonaco, Kenneth	Fire Department	1,800.00	Williston, Sarah	Parks & Recreation	876.12
Alley, John	Cemetery Superintendent/Elections	1,781.28	Dorr, Alexander	Fire Department	850.00

Name	Department/Position	Gross	Name	Department/Position	Gross
Myers, Travis	Parks & Recreation	836.16	Haynes, Nathaniel	Fire Department	250.00
Edwards, Kenneth	Fire Department	800.00	Oliver, Jacob	Fire Department	250.00
Flanders, Levi	Fire Department	800.00	Powell, James	Planning Board	250.00
Hartensine, Russell	Fire Department	800.00	Vanderwekken, Lisa	Parks & Recreation	235.84
Maciel, Steven	Fire Department	800.00	Amols, Lisa	Parks & Recreation	166.00
Pate, Peter	Fire Department	800.00	Bernard, Mark	Parks & Recreation	166.00
Vergura, Julieanne	Parks & Recreation	768.84	Hammond, Suzanne	Parks & Recreation	166.00
Merry, Mathew	Planning Board	720.00	Lowe, Cheryl	Parks & Recreation	166.00
de Geofroy, Olivia	Library	719.01	Bardwell, Douglas	Parks & Recreation	132.00
Chaves, Jose	Parks & Recreation	709.56	Riggs, Cynthia	Elections	100.00
White, Granville	Fire Department	700.00	Benton, Mathew	Library	95.49
Mills, Kendra	Library	687.53	Maciel, Kaitlyn	Parks & Recreation	82.80
Maciel, Keith	Fire Department	650.00	Maley, Timothy	Elections	81.00
Capece, Heather	Parks & Recreation	630.72	Wilmington, Michelle	Library	79.60
Schwab, David	Inspector	570.00	Amaral, Beatrice	Elections	72.00
Alwardt, Joshua	Fire Department	550.00	Perry, Norman	Elections	72.00
Post, Michael	Fire Department	500.00	Irving, Marian	Elections	64.00
Reinhardsen, Richard	Fire Department	500.00	Dexter, Michael	Library	63.66
Clements, Mark	Fire Department	450.00	Rogers, Nancy	Administrative Assistant	61.44
DeBlase, Glenn	Fire Department	450.00	Jones, Kenneth	Shellfish Department	50.00
Schroeder, Michael	Parks & Recreation	418.08	Kirby, Bernice	Board of Registrars	50.00
Fisher, Dorothy	Council on Aging	409.70	Peebles, Rufus	Board of Registrars	50.00
Gregory, Francis	Moderator	370.00	Rezendes, Antone H.	Board of Registrars	50.00
Kaeka, Dwight	Fire Department	350.00	Barnett, Elaine	Elections	32.00
Baldwin, Benoit	Parks & Recreation	315.36	Colaneri, Karen	Elections	32.00
Kaeka, Elizabeth	Fire Department	300.00	Haynes, Janice	Elections	32.00
Maciel, Robert	Fire Department	300.00	Howes, Ann	Elections	32.00
Maciel, Vincent	Fire Department	300.00	Scanlan, Thalia	Elections	32.00
Dennen, Christopher	Parks & Recreation	286.08	Steele, Bonnie	Elections	32.00
Bye, Muriel	Elections	279.00			

**TOWN OF WEST TISBURY  
APPROPRIATION ANALYSIS FY 2012**

**FY 2012 BUDGET**

	Appropriations/ Balance Forwards as of 07/01/2011	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 06/30/2012	Closed to Surplus Revenue 06/30/2012
	\$			\$	\$	\$
General Government						
114-5110 Moderator Salary	370.00		370.00	370.00		0.00
114-5700 Moderator Expenses	120.00		120.00	0.00		120.00
122-5110 Selectmen Salaries	11,050.00		11,050.00	10,000.00		1,050.00
122-5120 Selectmen Personal Services	129,935.31		129,935.31	128,530.84		1,404.47
122-5700 Selectmen Expenses	18,950.00		18,950.00	8,149.71		10,800.29
131-5120 FinCom Pers Serv	2,242.20		2,242.20	1,138.82		1,103.38
131-5700 FinCom Expenses	2,225.00		2,225.00	1,277.00		948.00
132-5700 Reserve Fund	46,000.00		11,904.85	0.00		11,904.85
133-5300 Annual Audit	11,000.00	(34,095.15)	11,000.00	9,900.00	1,100.00	0.00
135-5120 Accountant Pers Serv	79,200.45		79,200.45	79,200.45		0.00
135-5700 Accountant Expenses	1,590.00		1,590.00	1,149.23		440.77
141-5110 Assessors Salaries	3,000.00		3,000.00	3,000.00		0.00
141-5120 Assessors Pers Serv	111,568.54		111,568.54	109,162.45		2,406.09
141-5305 Assessors Legal	30,000.00		30,000.00	0.00		30,000.00
141-5700 Assessors Expenses	21,140.00		21,140.00	17,329.09	2,717.00	1,093.91
145-5110 Treasurer Salaries	72,659.79		72,659.79	72,659.79		0.00
145-5700 Treasurer Expenses	4,800.00	500.00	5,300.00	5,299.88		0.12
146-5110 Collector Salaries	70,168.60		70,168.60	70,168.60		0.00
146-5700 Collector Expenses	17,760.00		17,760.00	15,502.32		2,257.68
151-5300 Legal	45,000.00	18,000.00	63,000.00	63,000.00		0.00
152-5120 Personnel Bd Pers Serv	8,148.12		8,148.12	2,995.04		5,153.08
152-5700 Personnel Bd Expenses	800.00		800.00	361.40		438.60
155-5120 Data Personal Services	3,500.00		3,500.00	3,500.00		0.00

	Appropriations/ Balance Forwards as of 07/01/2011	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 06/30/2012	Balance Closed to Surplus Revenue 06/30/2012
155-5700 Data Proc Expenses	64,170.00		64,170.00	63,914.66		255.34
158-5305 Tax Foreclosure Legal	12,850.00		12,850.00	12,837.14		12.86
158-5700 Tax Foreclosure	150.00		150.00	0.00		150.00
161-5110 Town Clerk Salaries	40,663.80		40,663.80	40,663.80		0.00
161-5700 Town Clerk Expenses	1,830.00		1,830.00	1,052.67		777.33
162-5120 Elections Pers Serv	1,600.00		1,600.00	960.00		640.00
162-5700 Elections Expenses	5,420.00		5,420.00	3,179.21		2,240.79
163-5120 Registrars Salaries	250.00		250.00	250.00		0.00
163-5700 Registrars Expenses	935.00		935.00	935.00		0.00
171-5120 ConCom Pers Serv	41,384.92		41,384.92	40,088.07		1,296.85
171-5700 ConCom Expenses	3,350.00		3,350.00	1,887.54	1,174.00	288.46
175-5110 Planning Bd Salaries	5,000.00		5,000.00	4,970.00		30.00
175-5120 Planning Bd Pers Serv	51,971.76		51,971.76	47,411.70		4,560.06
175-5700 Planning Bd Expenses	5,655.00		5,655.00	2,902.41		2,752.59
176-5120 ZBA Pers Serv	57,746.41		57,746.41	56,642.02		1,104.39
176-5305 ZBA Legal	4,000.00		4,000.00	1,612.00		2,388.00
176-5700 ZBA Expenses	2,390.00		2,390.00	1,409.20		980.80
177-5600 MV Commission	104,846.00		104,846.00	104,846.00		0.00
179-5120 AH Com Pers Serv	3,500.00		3,500.00	3,143.64		356.36
179-5700 AH Com Expenses	550.00		550.00	0.00		550.00
179-5305 AHC Legal	2,000.00		2,000.00	760.50		1,239.50
185-5700 Public Restrooms	1,600.00		1,600.00	1,600.00		0.00
192-5700 Town Hall Expenses	62,800.00		62,800.00	62,307.94		492.06
193-5700 Property Insurance	63,000.00	(3,605.00)	59,395.00	59,300.44		94.56
195-5700 Town Report Expenses	5,500.00	600.00	6,100.00	6,053.50		46.50
196-5120 Town Clock Pers Serv	250.00		250.00	0.00		250.00
Sub-total : General Government	1,234,640.90	(18,600.15)	1,216,040.75	1,121,422.06	4,991.00	89,627.69



	Appropriations/ Balance Forwards as of 07/01/2011	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 06/30/2012	Balance Closed to Surplus Revenue 06/30/2012
Public Safety						
210-5120 Police Pers Serv	810,360.43		810,360.43	803,163.89		7,196.54
210-5700 Police Expenses	119,100.00		119,100.00	113,037.58	6,062.42	0.00
220-5120 Fire Pers Serv	105,200.00		105,200.00	86,800.03		18,399.97
220-5700 Fire Expenses	155,800.00		155,800.00	144,168.67	7,058.93	4,572.40
231-5600 Tri-Town Ambulance	160,278.93		160,278.93	160,278.93		0.00
241-5120 Bldg Inspect Pers Serv	97,089.96		97,089.96	91,887.46		5,202.50
241-5700 Bldg Inspect Expenses	3,550.00		3,550.00	3,197.87		352.13
291-5120 Emer Mgt Pers Serv	6,000.00		6,000.00	5,000.00		1,000.00
291-5700 Emer Mgt Expenses	3,865.00		3,865.00	2,823.15		1,041.85
292-5120 ACO Pers Serv	57,518.29		57,518.29	51,490.69		6,027.60
292-5700 ACO Expenses	9,050.00		9,050.00	8,157.61		892.39
294-5110 Tree Warden Salaries	2,500.00		2,500.00	2,500.00		0.00
294-5120 Tree Warden Pers Serv	1,600.00		1,600.00	160.00		1,440.00
294-5700 Tree Warden Expenses	12,000.00		12,000.00	7,620.00		4,380.00
296-5700 Dutch Elm Disease	800.00		800.00	0.00		800.00
297-5700 Insect Pest Control	1,800.00		1,800.00	0.00		1,800.00
298-5120 Shellfish Pers Serv	5,000.00		5,000.00	5,000.00		0.00
298-5700 Shellfish Expenses	925.00	3,652.25	4,577.25	2,627.66		1,949.59
299-5700 MV Shellfish Group	30,000.00		30,000.00	30,000.00		0.00
Sub-total : Public Safety	1,582,437.61	3,652.25	1,586,089.86	1,517,913.54	13,121.35	55,054.97
Education						
311-5600 Up-Island RSD	5,814,685.25		5,814,685.25	5,814,685.25		0.00
313-5600 MVRHS District	2,303,894.18		2,303,894.18	2,303,894.18		0.00
Sub-total : Education	8,118,579.43	0.00	8,118,579.43	8,118,579.43	0.00	0.00

	Appropriations/ Balance Forwards as of 07/01/2011	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 06/30/2012	Balance Closed to Surplus Revenue 06/30/2012
Public Works						
421-5120 Super Streets Pers Srv	17,000.00		17,000.00	17,000.00		0.00
422-5120 Highway Pers Serv	63,390.96		63,390.96	63,124.93		266.03
422-5700 Highway Expenses	60,920.00		60,920.00	60,565.40		354.60
423-5700 Snow & Ice	40,000.00		40,000.00	23,802.59		16,197.41
424-5700 Street Lights	7,000.00		7,000.00	6,124.29		875.71
Sub-total : Public Works	188,310.96	0.00	188,310.96	170,617.21	0.00	17,693.75
Sanitation						
433-5120 Town Landfill Pers Serv	50.00		50.00	0.00		50.00
433-5600 Town Landfill Intergov	46,000.00		46,000.00	29,321.42		16,678.58
433-5700 Town Landfill Expenses	3,200.00		3,200.00	3,200.00		0.00
439-5600 MV/RRRD Intergov	114,187.76		114,187.76	114,187.76		0.00
Sub-total : Sanitation	163,437.76	0.00	163,437.76	146,709.18	0.00	16,728.58
Human Services						
491-5120 Cemeteries Pers Serv	18,780.00		18,780.00	14,916.00		3,864.00
491-5700 Cemeteries Expenses	2,000.00		2,000.00	1,749.28		250.72
510-5110 BOH Salaries	18,700.00		18,700.00	12,511.07		6,188.93
510-5120 BOH Pers Serv	3,000.00		3,000.00	3,000.00		0.00
510-5700 BOH Expenses	77,639.58		77,639.58	77,623.48		16.10
522-5700 Health Services	8,100.00		8,100.00	5,010.26		3,089.74
540-5700 Island COA	26,828.70		26,828.70	26,828.70		0.00
541-5120 Upland COA Per Serv	202,960.53	7,378.00	210,338.53	205,095.02		5,243.51
541-5700 Upland COA Expense	14,205.00	1,301.66	15,506.66	15,506.66		0.00
543-5700 Veterans Benefits	13,000.00		13,000.00	9,397.54		3,602.46
Sub-total : Human Services	385,213.81	8,679.66	393,893.47	371,638.01	0.00	22,255.46

	Appropriations/ Balance Forwards as of 07/01/2011	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 06/30/2012	Balance Closed to Surplus Revenue 06/30/2012
<b>Culture &amp; Recreation</b>						
610-5120 Library Pers Serv	305,732.10		305,732.10	279,161.02		26,571.08
610-5700 Library Expenses	154,100.00		154,100.00	151,404.70		2,695.30
620-5110 P&R Com Salaries	830.00		830.00	796.00		34.00
620-5120 P&R Pers Serv	18,306.54		18,306.54	15,503.78		2,802.76
620-5700 P&R Expenses	1,200.00		1,200.00	1,192.04		7.96
630-5700 Tennis Expenses	2,850.00		2,850.00	1,155.85		1,694.15
632-5120 Beaches Pers Serv	64,818.80		64,818.80	61,205.85		3,612.95
632-5700 Beaches Expenses	11,900.00		11,900.00	9,489.48		2,410.52
635-5120 Swim Instruct Pers Serv	2,682.72		2,682.72	1,644.96		1,037.76
635-5700 Swim Instruct Expenses	350.00		350.00	0.00		350.00
640-5120 Winter Rec Pers Serv	2,104.32		2,104.32	1,891.48		212.84
640-5700 Winter Rec Expenses	4,900.00		4,900.00	4,899.44		0.56
650-5700 Town Grounds	6,500.00		6,500.00	5,080.09		1,419.91
690-5700 Historic District	500.00		500.00	223.42		276.58
691-5700 Historical Commission	300.00		300.00	0.00		300.00
692-5600 Cultural Council	1,500.00		1,500.00	1,500.00		0.00
Sub-total : Culture & Recreation	578,574.48	0.00	578,574.48	535,148.11	0.00	43,426.37
<b>Debt Service</b>						
710-5910 Principal-Long Term	521,439.59		521,439.59	521,439.59		0.00
751-5915 Interest-Long Term	154,737.66		154,737.66	154,737.66		0.00
752-7925 Interest-Short Term	2,500.00	2,000.00	4,500.00	715.08		3,784.92
Sub-total : Debt Service	678,677.25	2,000.00	680,677.25	676,892.33	0.00	3,784.92
<b>Benefits</b>						
911-5170 County Retirement	286,500.00		286,500.00	286,500.00		0.00
912-5170 Workers Comp Ins	8,000.00		8,000.00	2,584.10		5,415.90
913-5170 Unemployment	2,000.00	6,315.49	8,315.49	8,315.49		0.00

	Appropriations/ Balance Forwards as of 07/01/2011	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 06/30/2012	Balance Closed to Surplus Revenue 06/30/2012
914-5170 Health Insurance	490,000.00		490,000.00	463,010.17		26,989.83
915-5170 Life Insurance	2,000.00		2,000.00	1,945.57		54.43
916-5170 Employers Medicare	34,965.00		34,965.00	29,645.39		5,319.61
945-5740 Public Official Liability	9,500.00	3,605.00	13,105.00	13,105.00		0.00
Sub-total : Benefits	832,965.00	9,920.49	842,885.49	805,105.72	0.00	37,779.77
<b>TOTAL BUDGET ITEMS</b>	<b>13,762,837.20</b>	<b>5,652.25</b>	<b>13,768,489.45</b>	<b>13,464,025.59</b>	<b>18,112.35</b>	<b>286,351.51</b>
<b>FY 2012 WARRANT ARTICLES</b>						
ATM2011 08 DCRHA FY2012	35,878.00		35,878.00	35,878.00		0.00
ATM2011 22 County Pest Control	5,533.91		5,533.91	5,533.91		0.00
ATM2011 23 County Health Access 1	10,347.37		10,347.37	10,347.37		0.00
ATM2011 24 County Health Access 2	10,189.23		10,189.23	10,189.23		0.00
ATM2011 21 Triennial Revaluation	24,000.00		24,000.00	0.00	24,000.00	0.00
ATM2011 16 Superintendent Feasibility	2,010.00		2,010.00	2,010.00		0.00
ATM2011 28 Shellfish Corn Boat	15,000.00	(3,652.25)	11,347.75	11,347.75		0.00
ATM2011 40 Mill Brook Testing	4,000.00		4,000.00	0.00	4,000.00	0.00
STM 11-15-11 Mill Dam Acquisition		7,000.00	7,000.00	0.00	7,000.00	0.00
STM 11-15-11 Greenlands Maint		1,000.00	1,000.00	0.00	1,000.00	0.00
STM 11-15-11 Energy Legal/Exp		10,000.00	10,000.00	0.00	10,000.00	0.00
ATM2012 Library from Dog Funds		3,511.42	3,511.42	0.00	3,511.42	0.00
ATM2012 Highway Tractor		24,000.00	24,000.00	23,665.18	334.82	0.00
ATM2012 FY12 Legal Expenses		8,000.00	8,000.00	2,207.50		5,792.50
ATM2012 OPEB Contribution		175,000.00	175,000.00	175,000.00		0.00
ATM2012 Police PSB Design		85,000.00	85,000.00	21,823.11	63,176.89	0.00
ATM2012 Library/HH Lot		45,991.00	45,991.00	0.00	45,991.00	0.00
ATM2012 LCB Attendant		1,651.20	1,651.20	0.00		1,651.20
<b>TOTAL FY 2012 WARRANT ARTICLES</b>	<b>106,958.51</b>	<b>357,501.37</b>	<b>464,459.88</b>	<b>298,002.05</b>	<b>159,014.13</b>	<b>7,443.70</b>

	Appropriations/ Balance Forwards as of 07/01/2011	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 06/30/2012	Balance Closed to Surplus Revenue 06/30/2012
<b>PRIOR YEAR BALANCE FORWARD</b>						
FY2011 Encumbrances						
FY 11 Audit	550.00		550.00	0.00	550.00	0.00
MS Office 2010 Install	656.25		656.25	656.25		0.00
Town Hall Copier	4,715.60		4,715.60	4,715.60		0.00
Police Shredder	1,882.24		1,882.24	1,882.24		0.00
Fire Station Painting	3,200.00		3,200.00	3,200.00		0.00
Fire Dept Drying Cabinet	7,130.00		7,130.00	7,130.00		0.00
Cemetery Mapping	2,962.63		2,962.63	635.09	2,327.54	0.00
Library Computers	5,197.00		5,197.00	5,197.00		0.00
Sub-total : FY 2010 Encumbrances	26,293.72	0.00	26,293.72	23,416.18	2,877.54	0.00
Prior Year Warrant Articles						
ATM 4-2010 Triennial Revaluation	24,000.00		24,000.00	12,745.80	11,254.20	0.00
ATM 4-2010 Fire Hydrant Maintenance	10,000.00		10,000.00	0.00	10,000.00	0.00
ATM 4-2010 Basketball Court	64,792.50		64,792.50	52,530.00	12,262.50	0.00
ATM 4-2010 Library Lot Lighting	3,085.44	(1,701.85)	1,383.59	1,383.59		0.00
ATM 4-2010 Facilities Manager	15,000.00		15,000.00	0.00	15,000.00	0.00
ATM 4-2011 Police Cruiser	958.40		958.40	0.00	958.40	0.00
ATM 4-2011 Police PSB Design	89,180.00		89,180.00	89,180.00		0.00
ATM 4-2011 MV Law Enforcement Cncl	2,500.00		2,500.00	2,500.00		0.00
ATM 4-2011 Courthouse Rd Bathroom	2,000.00		2,000.00	2,000.00		0.00
ATM 4-2011 State Rd Sidewalk	12,500.00		12,500.00	12,500.00		0.00
Town Hall Capital Project Balance	69,141.04	(20,000.00)	49,141.04	25,016.50	24,124.54	0.00
ATM 4-2010 Howes House/Library Well	8,793.09		8,793.09	0.00	8,793.09	0.00
ATM 4-2010 Police Tactical	724.12		724.12	423.25	300.87	0.00
ATM 4-2010 Microfiche Project	5,252.36		5,252.36	4,903.94	348.42	0.00
ATM 4-2010 Town Building Inspections	1,000.00		1,000.00	0.00	1,000.00	0.00

	Appropriations/ Balance Forwards as of 07/01/2011	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 06/30/2012	Balance Closed to Surplus Revenue 06/30/2012
ATM 4-2010 Cemetery Flags/Hardware	330.81		330.81	0.00		330.81
ATM 4-2009 FY2011 Revaluation	16,390.00		16,390.00	16,390.00		0.00
ATM 4-2009 Mill Pond Testing	2,030.00		2,030.00	0.00	2,030.00	0.00
ATM 4-2008 FY2011 Revaluation	9,387.83		9,387.83	9,387.83		0.00
ATM 4-2009 Fire Hydrant Maintenance	6,230.20		6,230.20	1,800.00	4,430.20	0.00
ATM 4-2009 Headstone Repair	6,760.65		6,760.65	0.00	6,760.65	0.00
ATM 4-2009 Tree Removal LCB	3,700.00		3,700.00	0.00		3,700.00
ATM 4-2007 Estuary Study Year 3	12,000.00		12,000.00	0.00	12,000.00	0.00
ATM 4-2007 Insect Control	1,340.00		1,340.00	0.00		1,340.00
STM 11-28-06 Cemetery Maintenance	1,632.45		1,632.45	1,632.45		0.00
ATM 4-2006 Estuary Study Year 2	13,750.00		13,750.00	0.00	13,750.00	0.00
FY2004 Estuary Project	13,750.00		13,750.00	0.00	13,750.00	0.00
Sub-total : Prior Year Warrant Articles	396,228.89	(21,701.85)	374,527.04	232,393.36	136,762.87	5,370.81
<b>TOTAL PRIOR YEAR</b>						
<b>BALANCE FORWARDS</b>	<b>422,522.61</b>	<b>(21,701.85)</b>	<b>400,820.76</b>	<b>255,809.54</b>	<b>139,640.41</b>	<b>5,370.81</b>
Other Budget Items						
Tax Title Raised on Recap	2,500.00		2,500.00	360.00		2,140.00
Debt Interest Raised on Recap	2,885.00		2,885.00	2,884.00		1.00
State Cherry Sheet Assessments	225,231.00		225,231.00	224,250.29		980.71
<b>GRAND TOTAL GENERAL FUND</b>	<b>14,522,934.32</b>	<b>341,451.77</b>	<b>14,864,386.09</b>	<b>14,245,331.47</b>	<b>316,766.89</b>	<b>302,287.73</b>

**Town of West Tisbury, Massachusetts**  
**Combined Balance Sheet - All Fund Types and Account Groups**  
**as of 30 June 2012**

	Governmental Fund Types			Fiduciary Fund Types	General Long-term Obligations	Totals (Memo Only)
	General	Special Revenue	Capital Projects	Trust & Agency		
<u>Assets &amp; Other Debits</u>						
Cash and cash equivalents	1,337,512	1,635,478	894,763	1,158,814		5,026,567
Property Tax Receivable:						
Real Estate	411,565	13,217				414,782
Personal	26,402					26,402
Allowance for A/E	(278,568)					(278,568)
<u>Other Receivables</u>						
Motor Vehicle Excise	169,934					169,934
Boat Excise	2,632					2,632
Tax Liens	110,904	2,403				113,307
Septic Loans	74,961	17,293				17,293
Other Assets (Foreclosures)		255				75,216
Bonds Authorized (Memo)						0
Amounts to be provided for retirement of long term obligations					5,617,000	5,617,000
Total Assets & Other Debits	1,855,342	1,668,646	894,763	1,158,184	3,306,000	11,194,565
<u>Liabilities &amp; Fund Equity</u>						
Warrants Payable	92,201	8,691	41,477	100		142,469
Other Liabilities	34,190			10,492		44,682
BAN Payable						0
Deferred Revenue						
Property Tax	159,399	13,217				172,616
Motor Vehicle Excise	169,934					169,934
Boat Excise	2,632					2,632

	Governmental Fund Types			Fiduciary Fund Types	General Long-term Obligations	Totals (Memo Only)
	General	Special Revenue	Capital Projects			
Tax Liens	110,904	2,403				113,307
Foreclosures	74,961	255				75,216
Septic Loans		17,293				17,293
Due from State Chapter 90		202,087			112,000	112,000
Landfill Closure & post closure cost					5,505,000	5,505,000
Bonds Payable					5,617,000	5,617,000
Total Liabilities	644,222	41,859	41,477	10,592		6,355,150
Fund Balances						
Bonds Authorized-Offset (Memo)						0
Reserved	316,767	1,120,928				1,437,695
Encumbrances & Continuing Articles						0
Endowments						
Unreserved						
Designated	210,000	505,859	853,286	1,148,222		2,717,366
Unprovided Abatement/Exemptions	0					0
Appropriation Deficit (Snow & Ice)	0					0
Undesignated	684,354					684,354
Total Fund Equity	1,211,121	1,626,787	853,296	1,148,222	0	4,839,415
Total Liabilities & Fund Equity	1,855,342	1,668,646	894,763	1,158,814	5,617,000	11,194,565



**TOWN OF WEST TISBURY**  
**COMBINING BALANCE SHEETS BY FUND**  
**as of 30 June 2012**

<b>GENERAL FUND</b>		
Assets/Debit Balances	Liabilities/Fund Equity	
Cash	Allowance Abatements & Exemptions	278,567.63
Real Estate Tax Receivables	Warrants Payable	92,200.94
Personal Property Tax Receivables	Unclaimed Checks	34,190.27
Tax Liens	Deferred Revenue/Property Taxes	159,399.35
MVE Tax Receivables	Deferred Revenue/Tax Liens	110,904.34
Vessel Tax Receivables	Deferred Revenue/Tax Foreclosures	74,961.09
Tax Foreclosures	Deferred Revenue/MVE	169,933.76
	Deferred Revenue/Vessel Excise	2,631.81
	Fund Balance/Encumbrances	20,989.89
	Fund Balance/Continuing Appropriations	295,777.00
	Fund Balance/Reserved for Expenditure	210,000.00
	Undesignated Fund Balance	684,353.95
		<u>2,133,901.03</u>
<b>SPECIAL REVENUE</b>		
Cash	Warrants Payable	8,690.74
CPA Surcharge Receivables	Deferred Revenue CPA Surcharge	13,216.86
CPA Surcharge Tax Liens Receivables	Deferred Revenue CPA Tax Liens	2,402.86
CPA - Tax Foreclosures	Deferred Revenue CPA Foreclosures	254.90
Septic Loans Receivable	Deferred Revenue Septic Loans	17,293.44
	CPA:	
	Fund Balance/Reserved for Appropriations	1,120,928.29
	Fund Balance/Encumbrances	.00



Assets/Debit Balances	EXPENDABLE TRUSTS	Liabilities/Fund Equity
Cash	<div> <div>1,083,388.41</div> <div> Warrants Payable100.00 Fund Balance/Stabilization489,490.49 Fund Balance/Stabilization-Ambulance92,073.95 Fund Balance/Stabilization-OPEB0.00 Fund Balance/Stabilization-Fire Department276,258.35 Fund Balance/Cemeteries4,485.86 Fund Balance/Affordable Housing Trust118,535.86 Fund Balance/Libraries40,333.04 Fund Balance/Conservation62,110.86 </div> </div> <div> <div>1,083,388.41</div> </div>	1,083,388.41
	AGENCY	
Cash	<div> <div>10,491.87</div> <div> Warrants Payable0.00 Fund Balance/Payroll677.57 Fund Balance/Licenses PD0.00 Fund Balance/Licenses Town Clerk(23,70) Fund Balance/Special Detail0.00 Fund Balance/Dog Tax99.00 Fund Balance/Esrow Account209.02 Fund Balance//Consultants(44-53G)9,529.98 </div> </div> <div> <div>10,491.87</div> </div>	10,491.87
	LONG TERM DEBT/OBLIGATIONS	
Amts. To be Provided for Payment of Bonds	Bonds Payable	5,505,000.00
Amts to be Provided for Retirement of Long Term Obligations	Landfill Closure & Post Closure Costs	112,000.00

**SCHEDULE OF DEBT OUTSTANDING, ISSUED, AND RETIRED**

**July 1, 2011 - June 30, 2012**

	<b>Balance 06/30/2011</b>	<b>Issued FY 2012</b>	<b>Retired FY 2012</b>	<b>Balance 06/30/2012</b>	<b>Interest Paid FY 2012</b>
<b><u>Long Term Debt</u></b>					
Public Safety Building	610,000.00	0.00	155,000.00	455,000.00	18,625.00
Land Purchase (H.Goethals)	120,000.00	0.00	30,000.00	90,000.00	3,675.00
Town Hal Renovation	4,210,000.00	0.00	240,000.00	3,970,000.00	116,956.25
Field Gallery Property	0.00	280,000.00	0.00	280,000.00	2,884.00
School Addition	1,075,000.00	0.00	365,000.00*	710,000.00	56,437.50*
<b>Total - Long Term Debt</b>	<b>6,015,000.00</b>	<b>280,000.00</b>	<b>790,000.00</b>	<b>5,505,000.00</b>	<b>198,577.75</b>

\*West Tisbury paid a total of \$236,921.00 (the amount of the State Reimbursement) towards principal and interest; balance reimbursed by the Up-Island Regional School District.

**Short Term Debt**

Revenue Anticipation Note	0.00	1,500,000.00	1,500,000.00	0.00	715.07
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**Bonds Authorized and Unissued**

Library Renovation - ATM 04/10/2012	1,500,000.00
Reconstruction of Roads - ATM 04/10/2012	2,372,178.00

**SUMMARY OF APPROPRIATION ACCOUNTS**  
**July 1, 2012 - December 31, 2012**

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
<b>FY 2013 BUDGET</b>			
General Government			
114-5110 Moderator Salary	370.00	185.00	185.00
114-5700 Moderator Expenses	970.00	375.00	595.00
122-5110 Selectmen Salaries	15,000.00	5,000.00	10,000.00
122-5120 Selectmen Pers Serv	134,437.08	65,365.36	69,071.72
122-5700 Selectmen Expenses	15,500.00	3,466.47	12,033.53
131-5120 FinCom Pers Serv	2,203.95	0.00	2,203.95
131-5700 FinCom Expenses	2,225.00	152.00	2,073.00
132-5700 Reserve Fund	39,767.22	0.00	39,767.22
133-5300 Annual Audit	11,000.00	0.00	11,000.00
135-5120 Accountant Pers Serv	80,935.40	40,445.49	40,489.91
135-5700 Accountant Expenses	1,570.00	233.04	1,336.96
141-5110 Assessors Salaries	3,000.00	1,500.00	1,500.00
141-5120 Assessors Pers Serv	117,122.88	56,634.08	60,488.80
141-5305 Assessors Legal	30,000.00	0.00	30,000.00
141-5700 Assessors Expenses	20,200.00	6,820.22	13,379.78
145-5110 Treasurer Salaries	74,980.18	37,490.08	37,490.10
145-5700 Treasurer Expenses	4,800.00	194.07	4,605.93
146-5110 Collector Salaries	77,207.31	38,603.63	38,603.68
146-5700 Collector Expenses	17,760.00	4,714.83	13,045.17
151-5300 Legal	65,000.00	13,944.37	51,055.63
152-5120 Personnel Bd Pers Serv	8,743.28	2,425.50	6,317.78
152-5700 Personnel Bd Expenses	800.00	178.67	621.33
155-5120 Data Proc Pers Serv	3,500.00	1,750.00	1,750.00
155-5700 Data Proc Expenses	65,492.00	42,830.95	22,661.05
158-5305 Tax Foreclosure Legal	12,850.00	6,448.43	6,401.57
158-5700 Tax Foreclosure	150.00	0.00	150.00
161-5110 Town Clerk Salaries	43,628.00	21,814.00	21,814.00
161-5700 Town Clerk Expenses	1,755.00	242.50	1,512.50
162-5120 Elections Pers Serv	2,300.00	944.50	1,355.50
162-5700 Elections Expenses	7,700.00	1,971.00	5,729.00
163-5120 Registrars Salaries	250.00	50.00	200.00
163-5700 Registrars Expenses	1,085.00	0.00	1,085.00
171-5120 ConCom Pers Serv	42,276.50	19,300.32	22,976.18
171-5700 ConCom Expenses	3,350.00	981.65	2,368.35
175-5110 Planning Bd Salaries	5,000.00	2,500.00	2,500.00
175-5120 Planning Bd Pers Serv	53,771.42	30,084.01	23,687.41
175-5700 Planning Bd Expenses	5,631.00	1,054.07	4,576.93
176-5120 ZBA Pers Serv	58,990.46	27,812.30	31,178.16
176-5305 ZBA Legal	4,000.00	0.00	4,000.00
176-5700 ZBA Expenses	2,290.00	650.17	1,639.83

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
177-5600 MV Commission	107,373.00	107,373.00	0.00
179-5120 AH Com Pers Serv	5,220.00	1,736.08	3,483.92
179-5700 AH Com Expenses	550.00	57.37	492.63
179-5305 AHC Legal	3,000.00	0.00	3,000.00
192-5700 Town Hall Expenses	64,228.00	33,515.33	30,712.67
193-5700 Property Insurance	62,500.00	64,710.00	(2,210.00)
195-5700 Town Report Expenses	6,200.00	0.00	6,200.00
196-5120 Town Clock Pers Serv	250.00	0.00	250.00
Sub-total : General Government	1,286,932.68	643,553.49	643,379.19
Public Safety			
210-5120 Police Pers Serv	863,512.36	411,378.34	452,134.02
210-5700 Police Expenses	121,600.00	74,220.08	47,379.92
220-5120 Fire Pers Serv	108,800.00	39,633.37	69,166.63
220-5700 Fire Expenses	164,800.00	65,107.53	99,692.47
231-5600 Tri-Town Ambulance	180,551.42	172,218.42	8,333.00
241-5120 Bldg Inspect Pers Serv	100,491.93	47,784.87	52,707.06
241-5700 Bldg Inspect Expenses	3,695.00	524.90	3,170.10
291-5120 Emer Mgt Pers Serv	8,000.00	3,500.00	4,500.00
291-5700 Emer Mgt Expenses	4,265.00	3,172.05	1,092.95
292-5120 ACO Pers Serv	58,315.72	32,135.66	26,180.06
292-5700 ACO Expenses	10,450.00	3,366.79	7,083.21
294-5110 Tree Warden Salaries	2,500.00	1,250.00	1,250.00
294-5120 Tree Warden Pers Serv	1,200.00	960.00	240.00
294-5700 Tree Warden Expenses	10,000.00	4,200.00	5,800.00
296-5700 Dutch Elm Disease	1,000.00	400.00	600.00
297-5700 Insect Pest Control	1,000.00	0.00	1,000.00
298-5120 Shellfish Pers Serv	5,000.00	2,475.00	2,525.00
298-5700 Shellfish Expenses	3,650.00	1,750.00	1,900.00
299-5700 MV Shellfish Group	33,000.00	33,000.00	0.00
Sub-total : Public Safety	1,681,831.43	897,077.01	784,754.42
Education			
311-5600 Up-Island RSD	6,005,234.13	3,002,617.07	3,002,617.06
313-5600 MVRHS District	2,559,004.90	1,279,502.46	1,279,502.44
Sub-total : Education	8,564,239.03	4,282,119.53	4,282,119.50
Public Works			
421-5120 Super Streets Pers Srv	17,000.00	8,500.00	8,500.00
422-5120 Highway Pers Serv	70,405.28	34,796.18	35,609.10
422-5700 Highway Expenses	58,250.00	27,697.16	30,552.84
423-5700 Snow & Ice	40,000.00	2,435.83	37,564.17
424-5700 Street Lights	7,000.00	2,442.19	4,557.81
Sub-total : Public Works	192,655.28	75,871.36	116,783.92
Sanitation			
433-5120 Town Landfill Pers Serv	50.00	0.00	50.00
433-5600 Town Landfill Intergov	46,000.00	10,009.46	35,990.54
433-5700 Town Landfill Expenses	3,400.00	0.00	3,400.00
439-5600 MVRDRRD Intergov	111,888.51	55,944.26	55,944.25
Sub-total : Sanitation	161,338.51	65,953.72	95,384.79

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
Human Services			
491-5120 Cemeteries Pers Serv	2,500.00	934.96	1,565.04
491-5700 Cemeteries Expenses	18,350.00	5,377.67	12,972.33
510-5110 BOH Salaries	3,000.00	1,500.00	1,500.00
510-5120 BOH Pers Serv	80,304.26	39,243.24	41,061.02
510-5700 BOH Expenses	7,755.00	559.20	7,195.80
522-5700 Health Services	19,080.00	7,558.00	11,522.00
540-5700 Island COA	38,181.28	19,090.62	19,090.66
541-5120 UpIsland COA Per Serv	209,045.32	94,240.58	114,804.74
541-5700 UpIsland COA Expense	21,532.78	17,623.64	3,909.14
543-5700 Veterans Benefits	13,000.00	4,502.82	8,497.18
Sub-total : Human Services	412,748.64	190,630.73	222,117.91
Culture & Recreation			
610-5120 Library Pers Serv	304,653.40	141,851.45	162,801.95
610-5700 Library Expenses	110,100.00	90,504.29	19,595.71
620-5110 P&R Com Salaries	830.00	332.00	498.00
620-5120 P&R Pers Serv	19,468.80	8,413.23	11,055.57
620-5700 P&R Expenses	1,200.00	519.78	680.22
630-5700 Tennis Expenses	2,250.00	417.66	1,832.34
632-5120 Beaches Pers Serv	72,122.01	57,281.38	14,840.63
632-5700 Beaches Expenses	14,850.00	6,428.78	8,421.22
635-5120 Swim Instruct Pers Serv	2,749.68	0.00	2,749.68
635-5700 Swim Instruct Expenses	350.00	0.00	350.00
640-5120 Winter Rec Pers Serv	6,265.28	3,352.41	2,912.87
640-5700 Winter Rec Expenses	8,000.00	4,391.30	3,608.70
650-5700 Town Grounds	5,000.00	1,948.79	3,051.21
690-5700 Historic District	500.00	38.50	461.50
691-5700 Historical Commission	350.00	0.00	350.00
692-5600 Cultural Council	1,500.00	1,500.00	0.00
Sub-total : Culture & Recreation	550,189.17	316,979.57	233,209.60
Debt Service			
710-5910 Principal-Long Term	575,965.00	575,962.89	2.11
751-5915 Interest-Long Term	138,490.00	74,767.12	63,722.88
752-7925 Interest-Short Term	2,500.00	1,389.51	1,110.49
Sub-total : Debt Service	716,955.00	652,119.52	64,835.48
Benefits			
911-5170 County Retirement	311,977.00	311,977.00	0.00
912-5170 Workers Comp Ins	8,000.00	6,520.10	1,479.90
913-5170 Unemployment	2,000.00	1,758.35	241.65
914-5170 Health Insurance	473,000.00	176,140.77	296,859.23
915-5170 Life Insurance	2,000.00	1,001.28	998.72
916-5170 Employers Medicare	36,700.00	16,274.42	20,425.58
945-5740 Public Official Liability	13,800.00	13,495.00	305.00
Sub-total : Benefits	847,477.00	527,166.92	320,310.08
<b>TOTAL BUDGET ITEMS</b>	<b>14,414,366.74</b>	<b>7,651,471.85</b>	<b>6,762,894.89</b>

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
<b>FY 2013 STATE CHERRY SHEET ASSESSMENTS</b>			
820-5600 State-Air Pollution	3,131.00	1,566.00	1,565.00
821-5600 State-RTA	106,506.00	53,254.00	53,252.00
824-5600 State Non-Renew MVE	4,340.00	2,610.00	1,730.00
830-5600 County Assessment	87,948.00	42,580.92	45,367.08
<b>TOTAL FY 2013 CHERRY SHEET ASSESSMENTS</b>	<b>201,925.00</b>	<b>100,010.92</b>	<b>101,914.08</b>
<b>FY 2013 WARRANT ARTICLES</b>			
ATM 2012 DCRHA 2013	37,176.00	37,176.00	0.00
ATM 2012 Police 4WD Vehicle	36,380.00	33,424.75	2,955.25
ATM 2012 Assessors Revaluation	24,000.00	0.00	24,000.00
ATM 2012 County Pest	7,081.38	3,540.69	3,540.69
ATM 2012 County Health 1	12,493.02	6,246.51	6,246.51
ATM 2012 County Health 2	10,391.42	5,195.71	5,195.71
ATM 2012 Fire Truck Acquisition	400,000.00	1,764.73	398,235.27
ATM 2012 Howes House Septic	12,500.00	0.00	12,500.00
STM 11-2012 Police PSB	80,000.00	20,772.68	59,227.32
STM 11-2012 Tranfer to WTAHTF	20,000.00	20,000.00	0.00
<b>TOTAL FY 2013 WARRANT ARTICLES</b>	<b>640,021.82</b>	<b>128,121.07</b>	<b>511,900.75</b>
<b>PRIOR YEAR BALANCE FORWARDS</b>			
FY2012 Encumbrances			
FY 2011 Audit	1,100.00	990.00	110.00
Fire Dept Badges & Equip	7,058.93	7,058.93	0.00
Police Uniforms	6,062.42	6,062.42	0.00
ConCom Laptop	1,174.00	1,174.00	0.00
Vision Server Upgrade	2,717.00	2,717.00	0.00
FY 2010 Audit	550.00	550.00	0.00
Cemetery Mapping	2,327.54	0.00	2,327.54
Sub-total : FY2012 Encumbrances	20,989.89	18,552.35	2,437.54
Prior Year Warrant Articles			
ATM 2011 21 Triennial Revaluation	24,000.00	0.00	24,000.00
ATM 2011 40 Mill Brook Testing	4,000.00	0.00	4,000.00
STM 11-15-11 Mill Dam Acquisition	7,000.00	7,000.00	0.00
STM 11-15-11 Greenlands Maintenance	1,000.00	0.00	1,000.00
STM 11-15-11 Energy Legal/Exp	10,000.00	10,000.00	0.00
ATM 2012 Library from Dog Funds	3,511.42	0.00	3,511.42
ATM 2012 Highway Tractor	334.82	0.00	334.82
ATM 2012 Police PSB Design	63,176.89	63,176.89	0.00
STM 06-2012 Howes House Lot	45,991.00	0.00	45,991.00
ATM 2010 Triennial Revaluation	11,254.20	0.00	11,254.20
ATM 2010 Hydrant Maintenance	10,000.00	0.00	10,000.00
ATM 2010 Basketball Court	5,262.50	0.00	5,262.50
ATM 2010 Facilities Manager	15,000.00	0.00	15,000.00



	<b>Appropriation/ Balance Forward</b>	<b>Year To Date</b>	<b>Appropriation Balance</b>
ATM 2011 Police Cruiser	958.40	74.39	884.01
ATM 2009 Mill Pond Testing	2,030.00	0.00	2,030.00
Balance of TH Renovation	24,124.54	150.00	23,974.54
ATM 2010 HH/Library Well	8,793.09	3,296.95	5,496.14
ATM 2010 Police Tactical Expense	300.87	0.00	300.87
ATM 2010 Microfiche Project	348.42	0.00	348.42
ATM 2010 Town Building Inspections	1,000.00	0.00	1,000.00
ATM 2008 Fire Hydrant Maintenance	4,430.20	0.00	4,430.20
ATM 2009 Headstone Repair	6,760.65	0.00	6,760.65
ATM 2007 Estuary Study Year 3	12,000.00	0.00	12,000.00
ATM 2006 Estuary Study Year 2	13,750.00	0.00	13,750.00
ATM 2005 Estuary Study Year 1	13,750.00	0.00	13,750.00
Sub-total :			
Prior Year Warrant Articles	288,777.00	83,698.23	205,078.77
<b>TOTAL PRIOR YEAR</b>			
<b>BALANCE FORWARDS</b>	<b>309,766.89</b>	<b>102,250.58</b>	<b>207,516.31</b>

## **REPORT OF THE TREASURER**

### **JUNE 30, 2012**

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To the Selectmen and Citizens of West Tisbury:

The Town began the fiscal year with \$6,015,000 in outstanding long-term direct debt, we issued \$280,000 in new debt for the Field Gallery property acquisition, and we retired \$790,000 in principal. So, the year ended with \$5,505,000 in outstanding long-term direct debt. In addition, the town shares responsibility for regional debt through entities such as the school and refuse districts. I invite you to review the annual report of the Capital Improvements Planning Committee for a projection of future capital spending, including projected borrowing.

We continued to receive substantial payments on parcels in tax title foreclosure, with a number of taxpayers entering into payment plan agreements. Seventeen parcels were paid off entirely, four were foreclosed, and fifteen had new tax liens recorded. So the year began with 24 and ended with 18 parcels with tax liens.

My reports on Receipts and Expenditures and on Assets follow.

Respectfully submitted,

Katherine Logue  
Treasurer

<b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2011:</b>	<b>\$5,103,557.24</b>

**RECEIPTS:**

Total Receipts	\$18,018,527.85
(including taxes, interest and other investment income, bond proceeds, and departmental and miscellaneous receipts)	

**EXPENDITURES:**

Orders of Selectmen	(\$18,097,266.50)	
Less Voided Checks	\$1,747.94	
Net Expenditures:		(\$18,095,518.56)

<b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2012:</b>	<b>\$5,026,566.53</b>

**REPORT OF ASSETS  
JUNE 30, 2012**

**CASH/CHECKS IN OFFICE:** **\$100.00**

**CHECKING ACCOUNT:** **\$92,192.86**

**SAVINGS/NOW ACCOUNTS:**

Library Postage \$150.67

**SUBTOTAL, SAVINGS/NOW ACCOUNTS:** **\$150.67**

**MONEY MARKET AND OTHER INVESTMENTS:**

Affordable Housing Trust Fund	\$119,742.46
Ambulance Stabilization Fund	92,073.95
Bond Proceeds	81,155.71
Community Preservation Fund	1,356,322.94
Conservation Fund	63,110.86
Fire Equipment Stabilization Fund	276,258.35
Floss E. Mayhew Fund (Cemetery)	1,136.40
ICS Investment	547,635.44
Jessie C. Martin Fund (Library)	271.98
Library Construction Project	919,524.80
Library Gift Fund	26,990.27
M. V. Regional Cultural Council	42,207.85
Perpetual Care (Cemetery)	58,291.05
Priscilla Hancock Fund (Library)	7,220.35
Project Review/53G Account	9,533.97
Stabilization Fund (Undesignated)	489,490.49
Sweep/Investment Money Market	838,611.98
Tax Revenue Lockbox	0.00
William T. Rotch Fund (Cemetery)	<u>4,544.15</u>

**SUBTOTAL, INVESTMENTS:** **\$4,934,123.00**

**TOTAL CASH AND INVESTMENTS:** **\$5,026,566.53**

## REPORT OF THE TREE WARDEN

---

Hello All,

Caterpillar years. There was quite a debate over the Norway maples in the Library parking lot. I worked with many people and committees and hopefully we came up with a satisfactory plan and timeline that will make everyone happy now and in the future.

My research shows that there are some new pests coming, mainly the Cinipid Wasp. Hopefully none of them will be devastating to our trees and I plan to keep watching the new info as it becomes available. The Elm trees are just about gone; there are only a few left that I know of in town. Unfortunately, the treatments for Dutch Elm Disease just cannot keep up.

Here are some of the highlights of last season's projects. Thank you to all the contractors who helped with these jobs.

- We planted a new town "Christmas tree" at the Old County / State Rd triangle.
- We removed two dead Elms on Music St.
- We removed the hazardous Maples at the Library.
- We removed one Spruce on Lambert's Cove Rd.
- We removed one large Elm on Old County Rd.
- We continued to treat the remaining Elms to prolong their life.
- We did an above average amount of pruning and removal of dangerous limbs on all of the town roads.
- I attended the New England Grows Conference and was able to speak with many industry professionals about the bugs and diseases of concern in our area.

As always, I am happy to serve.

Sincerely,

Jeremiah Brown  
Tree Warden

## REPORT OF THE TRI-TOWN AMBULANCE

---

Dear Residents:

Tri-Town Ambulance is proudly staffed by a team of dedicated and well trained Emergency Medical Technicians (at the Basic, Intermediate, and Paramedic levels) who are committed to serving their island community. Tri-Town Ambulance continues to adapt to the changing needs of the community and of the squad. The team of volunteers that comprise the Tri-Town Ambulance Squad are devoted to providing all the residents, and tourists, with the excellent, emergency, pre-hospital patient care that everyone deserves.

This year has had some significant changes to the office staffing. The former Clerical assistant and 30-Hour EMT positions have been combined into one 37-Hour Clerical Assistant/EMT-Paramedic position. The position has been filled by Matthew Montanile. Jason Hallett has successively completed his Paramedic training bringing the entire full time staff to the paramedic level. Chief Paul Wilkins and Deputy Chief Retmier have been working closely with Dr. Kate Stedman, an Emergency Room Physician, to come up with interesting new training ideas for the entire squad as well as learning the QA/QI process. Finally in the upcoming Fiscal year the service hopes to purchase a new ambulance, to replace the ambulance in West Tisbury, and change the full time staff schedule to a 24 hour system.

Summary of 2012:

- During 2012, Tri-Town Ambulance was called into service on 366 occasions for the following incidents:

85 in Aquinnah:	7 Accidents
	0 Fires
	78 Medical Emergencies
85 in Chilmark:	10 Accidents
	1 Fire
	74 Medical Emergencies
196 in West Tisbury	38 Accidents
	5 Fires
	153 Medical Emergencies

- We would like to welcome the addition of several new EMTs to the Tri-Town Ambulance Squad: Julie Cartwright of Tisbury, Ruby Gude of Tisbury, Maxwell Moreis of Oak Bluffs, Peter Tennant of Oak Bluffs, Garrison Vieira of the West Tisbury Police Department, Haley Krauss of Edgartown, Kyle Gatchell of Oak Bluffs, Cindy West of West Tisbury, Pierce Harrer of Tisbury, Curtis Chandler of the Aquinnah Rangers and Ryann Emin of Chilmark. We look forward to their involvement and participation within the squad.

Chief Wilkins would like to thank the Tri-Town Ambulance Committee members for their continued service and guidance to the squad. The committee is comprised of one selectman from each of the three towns in the Tri-Town region as well the medical director from MVH. They are as follows:

West Tisbury-	Selectman Cynthia Mitchell
Chilmark-	Selectman Jonathan Mayhew
Aquinnah-	Selectman James Newman
Medical Control-	Dr. Jeffery Zach

The Tri-Town Ambulance committee would like to thank the following organizations/people for their continued support. These organizations and people all play a vital role in the achievement of Tri-Town Ambulances goal to provide the highest quality patient care to everyone in the Tri-Town area:

- West Tisbury, Chilmark and Aquinnah Fire Departments
- West Tisbury, Chilmark and Aquinnah Police Departments
- The Dukes County Sheriff's Department: Communication Center Dispatchers
- Tisbury, Oak Bluffs and Edgartown Ambulance Service
- Martha's Vineyard Hospital – Emergency Department Personnel
- Bardwell Electronics
- SBS
- The Wampanoag Tribe of Gay Head
- Dr. Kate Stedman
- Bret Stearns

The Tri-Town Ambulance committee also recognizes the volunteers serving as EMTs in the Tri-Town area. These EMTs make themselves available year round to ensure the provision of the best emergency medical care to our community. Please join us in our deep admiration and gratitude for the following:

**West Tisbury**

Robyn & Simon Bollin  
 Deb and Chris Cini  
 Diane Demoe  
 Martina Mastromonaco  
 Cindy West  
 Alan Ganapol  
 Jennifer and Bruce Haynes  
 Skipper Manter  
 Jim Osmundsen  
 Ben Retmier  
 Eamonn Solway  
 Jim Neville  
 Matt Bradley

**Chilmark**

Max McCreery  
 Roger Cook  
 Bret Stearns  
 Farley Pedler  
 Andrew Micu  
 Jeff Day  
 Ryann Emin

**Aquinnah**

Paul Manning  
 Gary Coates Jr.  
 Audrey Jeffers Mayhew

**Out of Town Responders**

Rhandi Belain  
 Jason Hallett  
 Dawn Gompert  
 Ruby Gude  
 Tracey Jones  
 Olivia Butler  
 Matthew Montanile  
 Chris Cowan  
 Renee Atherton

Max Moreis  
Hadley Antik  
Jen McCann  
Heather McElhinney  
Andrew Bauer  
Curtis Chandler  
Peter Tenant  
Julie Cartwright  
Zeke Wilkins  
Garrison Vieira  
Haley Krauss  
Pierce Harrer  
Kyle Gatchell  
Stephanie Andrade

Respectfully submitted,

Tri-Town Ambulance Committee:

Cynthia Mitchell, West Tisbury Selectman  
Jonathan Mayhew, Chilmark Selectman  
James Newman, Aquinnah Selectman  
Dr. Jeffery Zach, Medical Control

## **REPORT OF THE THE UP-ISLAND COUNCIL ON AGING CENTER**

---

To the Board of Selectmen:

The Up-Island Council on Aging (UPICOA) and Senior Center is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are responsible for the administration, development and coordination of elder programs. We are committed to expanding our programs to meet the ever-changing interests and needs of elders. Funding sources include local tax dollars, grants from the Massachusetts Executive Office of Elder Affairs and the Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop in activities from 8:30 a.m. to 4 p.m. Monday - Friday; and is home to a variety of social/cultural, educational and health programs. These programs resulted in the utilization of the senior center for an average of 148 hours per month in 2012.

### **Service Indicator Highlights January 1 – December 31, 2012 Unduplicated Count**

Approximately 790 up-island residents (seasonal & year-round) sixty years of age and older and 44 individuals under the age of sixty received services and/or participated in our programs in 2012.

#### **Social, Recreational & Cultural Programs**

##### **315 individuals participated in the following:**

Day Trips (theatre, museums, symphony)	
Recreational games (bridge, scrabble, Mah Jong & pocket billiards)	
Lobster Picnic	Rug Hooking
Holiday Events	Off-Island Shopping Trip
Annual Cookout	

#### **Direct Service Programs**

##### **372 seniors received direct services in the following areas:**

Surplus Food Distribution	Fuel Assistance
File of Life (medical info. cards)	Notary Public Services
Housing Assistance	* Health Insurance Counseling
Transportation	Home Repair Program
Food Shopping Assistance	Telephone Reassurance Calls
Legal Assistance (Elder Law Project)	Respite Care
Client Support (assistance with	Lifeline
Errands, companionship & socialization)	Case Management
FEMA (Federal Emergency Management Association)	
Friendly Visitor Program	

**\*228 folks received Health Insurance Counseling in 2012.**



**In-Kind Services and Goods**

Durable Medical Equipment  
Fish ( M.V. Bluefish Derby)                      Videos/Books on Tape  
Hardcover Books (COA Library) Reusable Shopping bags (Cronig's Market)  
Fresh Vegetables (Island Gleaners)

**Educational Programs**

**278 people participated in the following educational programs:**

Community Education Talks                      Computer Classes  
Writing Group                                      Watercolor Classes  
Book Group                                        \*Discussion Group

**\*The Discussion Group had the highest attendance at 174 people in 2012.**

**Nutrition Programs**

**65 individuals participated in the following nutrition programs:**

Congregate Lunch (holiday meals included)  
Home Delivered Meals

**Health & Fitness Programs**

**254 individuals received and /or participated in the following:**

Podiatry Services                                      \*Strength Training Class  
T'ai Chi Chih                                        Parkinson's Support Group  
Hearing Services (repairs & screenings)      Yoga Group  
Health Talks                                        Pilates  
Smile Program (Free dental checks & cleanings)

**\*Strength training was the most popular wellness class with 107 individuals attending in 2012.**

**Health Programs Sponsored by the Up-Island Boards of Health:**

**54 elders received the following services and/or participated in the following:**

Health Talks  
Monthly Blood Pressure Checks & Nursing Clinics)  
Health Promotion Visits (In-home health assessment conducted by a R.N.)

**Outreach Program**

The Outreach Program provides for individual case management. The Outreach Worker's primary role is to ensure that basic needs for housing, food, mobility, socialization and access to health care are being met. Emphasis is placed on those who are isolated and/or homebound by assisting them in defining their needs, and to facilitate access to meet those needs. The Outreach Worker assists elders in navigating through the seemingly endless amount of paperwork required to participate in state and federal service programs. Outreach services range from reassurance calls to crisis intervention. These services are especially helpful to families of elders who are acting as caregivers for at-risk family members. **The Outreach Program served 105 elders in 2012.**

### **UPICOA Board of Directors**

The Board of Directors is appointed by the Boards of Selectmen representing the Towns of West Tisbury, Chilmark and Aquinnah. The Board consists of nine voting members, three each from the participating towns.

### **Volunteers**

Thirty volunteers contributed approximately 440 hours in 2012. We estimate the fair market value of their services to exceed \$8,800.

Friendly Visitors	General Office Help
Drivers (errands & M.D. appts.)	Lunch Servers
Meals on Wheel Drivers	Community Education Speakers
Tax Preparers	Special Event Organizers
Book Group Facilitator	Fish Baggers
Musicians	Watercolor Instruction
Audiologist Services	Writing Group Facilitator

### **Formula Grants**

Formula Grant funding is provided by the Massachusetts Executive Office of Elder Affairs. The Up-Island Council on Aging applied for and received \$11,683 for the following:

- Defray utility costs (oil heat, electricity & telephone)
- Internet Services
- Provide for meeting/conference attendance
- Defray transportation costs to off-island meetings
- Telephone Equipment

### **COA Staff**

We are sorry to report the death of our longtime Assistant Director Kathleen Brady. A transplant from Philadelphia, Kathleen was very proud of her adopted town of West Tisbury. She thoroughly enjoyed working with the up-island seniors. Kathleen volunteered at the COA for several years before becoming a permanent staff member in 1998. She will be sorely missed.

We are pleased to announce the addition of Tanya Larsen to the COA staff as Assistant Director in May of 2012. Tanya worked as an intern at the COA from August 2011 to April 2012. Upon completion of her internship she received her Masters in Social Work from the University of North Dakota. Welcome aboard Tanya!

### **Friends of the Up-Island Council on Aging**

Friends of the Up-Island Council on Aging (FOUICOA) is a non-profit support agency formed in 1987 to raise funds for the benefit of the Up-Island Council on Aging and Senior Center. The Friends enable the COA to provide services and programs beyond those that can be afforded through tax and grant income. The Friends generously contributed over \$31,000 in 2012 for the following:

Grounds Maintenance	Interior Maintenance
Special Program Support	Monthly Cell Phone Service

Purchased a dishwasher, ice maker and refrigerator (commercial grade).

**(Friends' Gift Fund)**

Many of our seniors are especially vulnerable due to the economic downturn and are struggling to put food on the table, pay heating bills, purchase prescription drugs, along with other everyday expenses. The Friends, concerned about the welfare of our elderly population on fixed incomes, established a Gift Fund to provide assistance in paying for fuel costs and food. **Thirty households received a total of \$12,350 to pay for heat and food.** The Gift Fund is administered by the COA Director and Outreach Worker.

In closing, I would like to thank each and every volunteer, paid program instructors, COA staff and Board members for bringing their motivation, skills, dependability, conscientiousness, and positive influence to the COA.

Respectfully submitted,

Joyce Bowker, Director

## **REPORT OF THE ZONING BOARD OF APPEALS**

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To the Board of Selectmen:

### **The ZBA heard the following cases in 2012**

#### **Case 12-01     January 5**

Ed and Chris Caldwell: 20 Indian Hill Rd; Map 16 Lot 86, Rural District  
Request for Special Permit to allow a home occupation (doctor's office) in a single family home was withdrawn without prejudice.

#### **Case 12-02     January 26**

Falcon Properties LLC: 59 Capawock Rd; Map 3 Lot 38; Rural District  
Request for Special Permit for an 18' by 36' in-ground pool was granted with conditions.

#### **Case 12-03     March 8**

Deborah Mayhew: 88 Panhandle Rd; Map 25, Lot 18.6; Rural District  
Request for Special Permit to install ground mounted field of solar panels was granted setback relief with conditions.

#### **Case 12-04     March 8**

Nadine Pravda: 177 Charles Neck Way; Map 36 Lot 31; Rural District  
Request for Special Permit for setback relief to put up a 10' stockade fence to be less than 10' from the south and rear bounds was amended to erect a fence of 6' high sections placed 3' from the property line and was granted.

#### **Case 12-05     April 12, May 3, May 17, June 7, June 28, July 19;**

#### **Sprint Spectrum LLC; Map 22 Lot 7, Rural District**

Request to modify and swap out equipment, including the widening of a section of the pole. On Sept. 13, Sprint asked to withdraw without prejudice until a future time and it was approved.

#### **Case 12-06     April 12 and 19;**

Joseph Forte; Map 3 Lot 53; 73 Stonebridge Rd; Rural District  
Request for a Special Permit for a 43' by 15' in-ground pool with associated fence and equipment was granted with conditions.

#### **Case 12-07     April 12**

Richard Reinhardsen; 23 Oak Lane; Map 10 Lot 23.2; Rural District  
Request for Special Permit for a 32' by 16' in-ground pool with associated fencing and equipment was granted with conditions.

#### **Case 12-08     April 19**

Dana and Lori Rezendes; 12 Aspen Lane; Map 31 Lot 37.2; Rural District  
Request for Special Permit to install 6 ground-mounted solar thermal panels in a 16' by 9' area on a northern portion of the lot to be 27' from the N bound was granted.

**Case 12-09 May 3**

John and Margaret Mayhew: 35 Field View Lane; Map 11 Lot 77; Rural District

Request for Special Permit for setback relief to install a 64 panel, 15.36 kw ground mounted photovoltaic array in a an1131 sq ft footprint to be 25' from the E and S bounds was approved.

**Case 12-10 May 17**

Joshua Scott, Nyssa LLC; 22 Cournoyer Rd; Map 16 Lot 104; Mixed Business District

Request for Special Permit for setback relief to put up an 8' cedar vertical board fence to be less than 10' from the S bound was granted.

**Case 12-11 June 28**

Randy Kamen Gredinger; 31 Josiah Sachem Way; Map 16 Lot 90; Rural District

Request for a Special Permit for a home occupation offering individual therapy, coaching groups and women's retreats on the applicant's property was denied.

**Case 12-12 July 19**

Town of West Tisbury; 964 State Rd; Map 32 Lot 97; Village Residential District

Request to amend a Special Permit Amendment granted in 2005: To expand the parking area from 38 spaces to 56 and to allow for an impervious service over a portion of the area was granted.

**Case 12-13 August 9**

Christine Napolitan; 14 Oak Knoll Rd; Map 16 Lot 36; Rural District

Request for a Special Permit for a 229 sq ft pool with 23' of setback relief on N bound and 12' on W bound was granted with conditions.

**Case 12-14 August 23 and November 29**

Island Housing Trust: 12 Clam Point Rd; Map 36 Lot 1.1; Rural District

Request for Special Permit to amend a comprehensive permit: To construct 3 additional units of affordable housing was approved with conditions. The case was referred to and approved by the MVC.

**Case 12-16 September 20**

Police Building Committee: 454 State Rd; Map 16 Lot 97; Rural District

Request for Special Permit to alter and extend a pre-existing non-conforming building: Add a new Police Station to the existing Public Safety Building was granted.

**Case 12-17 October 4**

John Doyle: 129 Charles Neck Way; Map 29 Lot 68; Rural District

Request for Special Permit for an over 676 sq ft garage to be 25' from the N bound was granted.

**Case 12-18     October 4**

Judith Birsh: 40 Elias Lane; Map 26; Map 16; Rural District

Request for a Special Permit for a 20' by 40' in-ground pool with associated fence and pool equipment was granted with conditions.

**Case 12-19     February 9 and October 11**

Verizon Wireless: 21 New Lane; Map 31 Lots 48; Rural District

Request for a Special Permit: To erect and maintain a personal wire service facility with associated ground mounted equipment; referred to the MVC.

**Case 12-20     November 1**

Ann and Lisa Bassett: 85 Old Coach Rd; Map 16 Lot 124; Rural District

Request for Special Permit to have a 500 sq ft detached accessory apartment was granted with conditions.

Farewell and thanks to Simone DeSorcy, Planning Board Administrator for 14 years who retired in September, for working with the ZBA on so many zoning issues and for being good company, fun and generous. Welcome to Jane Rossi, Simone's replacement, who has the same good qualities of her predecessor.

Respectfully submitted,

Roger W. Hubbell Jr., Chairman  
Robert M. Schwier II, Vice Chairman  
Eric C. Whitman  
Antoni M. Cohen  
Anthony Higgins Jr.  
Nancy M. Cole

## **TOWN OF WEST TISBURY TOWN MEETING PROCEDURE**

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The Moderator regulates the conduct of the Town Meetings, decides all questions of order, and declares the result of all votes. No one may address the meeting without recognition by the Moderator and all statements are to be addressed to the Moderator; the purpose of this is to eliminate personal debate across the arena of the meeting.

The Moderator may alter the order in which articles are brought to the floor, may reword an article for purposes of clarity, and has the duty of maintaining order by any or all of the means provided by the statutes. It is the duty of the Moderator to assist any citizen of the Town before or during the meeting as to procedure, the writing of articles to be submitted by petition, the writing of amendments to articles in the warrant, or on any other matter pertaining to the meeting.

### **Motions**

An article is brought to the floor by a motion and a second. The motion is best made for the passage of the article since negative motions often lead to great misunderstanding during the voting process. If a negative motion is made which is likely to lead to such misunderstanding, the Moderator may decline to accept it.

### **Amendments to Motions**

Any voter may offer an amendment to the motion under discussion provided the amendment does not enlarge or significantly alter the scope of the original motion. In articles carrying an appropriation, this leeway is 20 to 25 percent in either direction. This also holds for line items in the budget article. The amendments are required to be seconded and require a majority to be carried. Only one amendment will be considered at a time, and in the interest of clarity, voters are encouraged to submit amendments in writing. Assistance in framing amendments may be secured before the meeting from the Moderator or the Selectmen; if the issue is of importance, the meeting may be recessed briefly for this purpose.

### **Postponement**

There are various means of interrupting or deferring consideration of an article. Motions "to table" or to "limit debate" require a two-thirds plurality. A motion "to postpone indefinitely" requires a majority and is best used not as a means of keeping the meeting from voting on an article but where it is evident that the article has not addressed itself to the complexities of the issue and should be rewritten for presentation at another town meeting.

**Points of Order**

If a voter wishes to question the legality or propriety of the proceedings, he may rise, interrupt the speaker and declare that he is rising to a point of order. He must then declare what his point is. If a voter questions the declaration of the Moderator's ruling on a vote taken, he may rise and so state and if six additional citizens also rise, the vote will be repeated.

**Process of Voting**

The process of voting, whether by voice, by raised hand, by rising, or by written ballot, is determined by the Moderator. But if a fair number of citizens indicate a desire for a written ballot, there is little doubt that the Moderator will so rule even though they are fewer than a majority.

**Reconsideration**

An article once voted upon does not become the final decision of the meeting until the meeting is dissolved. This means that there may be a motion to reconsider the article at a later period in the meeting, and such reconsideration requires a majority vote. A move to reconsider may not be made simply to have another chance at winning one's point, and therefore can only be made by one who has voted on the winning side of a motion but who later as a result of additional information or further consideration believes that the meeting may change its decision. In meetings which take more than one meeting, an announcement must be made before the meeting is adjourned to another night that a motion to reconsider one or another article will be made. In unusual circumstances when new and substantive information is brought to the attention of the Moderator between meetings, he may make an exception to this rule.



**TOWN OF WEST TISBURY ANNUAL TOWN MEETING 2013  
EXPENDITURES - FY 2012; APPROPRIATIONS - FY 2013;  
BUDGET PROPOSALS - FY 2014**

Line Item	Account	Expenditures FY 2012	Appropriations FY 2013	Requested Appropriations FY 2014	Recommended by Finance Committee FY 2014
		\$	\$	\$	\$
<b>GENERAL GOVERNMENT</b>					
<b>MODERATOR</b>					
114-5110	Elected Official, Salary	370	370	<b>370.00</b>	370.00
114-5700	Expenses	0	970	<b>970.00</b>	970.00
	Total Moderator	370	1,340	<b>1,340.00</b>	1,340.00
<b>BOARD OF SELECTMEN</b>					
122-5110	Elected Officials, Salaries 3 @ \$5,000	10,000	15,000	<b>10,000.00</b>	10,000.00
122-5120	Personal Services	128,531	134,437	<b>140,499.26</b>	140,499.26
122-5700	Expenses	8,150	10,500	<b>11,100.00</b>	11,100.00
122-5780	Miscellaneous/ Consultant Expense	0	5,000	<b>5,000.00</b>	5,000.00
	Total Board of Selectmen	146,681	164,937	<b>166,599.26</b>	166,599.26
<b>FINANCE COMMITTEE</b>					
131-5120	Personal Services	1,139	2,204	<b>2,361.45</b>	2,361.45
131-5700	Expenses	1,277	2,225	<b>2,225.00</b>	2,225.00
	Total Finance Committee	2,416	4,429	<b>4,586.45</b>	4,586.45
<b>RESERVE FUND</b>					
132-5700	Expenses (Transfers)		46,000	<b>46,000.00</b>	46,000.00
	Total Reserve Fund		46,000	<b>46,000.00</b>	46,000.00
<b>ANNUAL AUDIT</b>					
133-5700	Expenses	9,900	11,000	<b>11,500.00</b>	11,500.00
	Total Annual Audit	9,900	11,000	<b>11,500.00</b>	11,500.00
<b>TOWN ACCOUNTANT</b>					
135-5120	Personal Services	79,200	80,935	<b>83,738.35</b>	83,738.35
135-5700	Expenses	1,149	1,570	<b>1,520.00</b>	1,520.00
	Total Town Accountant	80,350	82,505	<b>85,258.35</b>	85,258.35
<b>BOARD OF ASSESSORS</b>					
141-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	<b>3,000.00</b>	3,000.00
141-5120	Personal Services	109,162	117,123	<b>125,967.50</b>	125,967.50
141-5305	Legal Services	0	30,000	<b>30,000.00</b>	30,000.00
141-5700	Expenses	17,329	20,200	<b>30,200.00</b>	30,200.00
	Total Board of Assessors	129,492	170,323	<b>189,167.50</b>	189,167.50
<b>TOWN TREASURER</b>					
145-5110	Elected Official, Salary	72,660	74,980	<b>76,818.59</b>	76,818.59
145-5700	Expenses	5,300	4,800	<b>4,720.00</b>	4,720.00
	Total Town Treasurer	77,960	79,780	<b>81,538.59</b>	81,538.59
<b>TAX COLLECTOR</b>					
146-5110	Elected Official, Salary	70,169	77,207	<b>79,100.33</b>	79,100.33
146-5700	Expenses	15,502	17,760	<b>17,685.00</b>	17,685.00
	Total Tax Collector	85,671	94,967	<b>96,785.33</b>	96,785.33

Line Item	Account	Expenditures FY 2012	Appropriations FY 2013	Requested Appropriations FY 2014	Recommended by Finance Committee FY 2014
<b>LEGAL SERVICES</b>					
151-5305	Expenses	63,000	65,000	<b>65,000.00</b>	65,000.00
	Total Legal Services	63,000	65,000	<b>65,000.00</b>	65,000.00
<b>PERSONNEL BOARD</b>					
152-5120	Personal Services	2,995	8,743	<b>9,405.93</b>	9,405.93
152-5700	Expenses	361	800	<b>800.00</b>	800.00
	Total Personnel Board	3,356	9,543	<b>10,205.93</b>	10,205.93
<b>DATA PROCESSING</b>					
155-5120	Personal Services	3,500	3,500	<b>3,500.00</b>	3,500.00
155-5700	Expenses	63,915	65,492	<b>69,580.00</b>	69,580.00
	Total Data Processing	67,415	68,992	<b>73,080.00</b>	73,080.00
<b>TAX TITLE FORECLOSURE</b>					
158-5305	Legal Services	12,837	12,850	<b>12,850.00</b>	12,850.00
158-5700	Expenses	0	150	<b>150.00</b>	150.00
	Total Tax Title Foreclosure	12,837	13,000	<b>13,000.00</b>	13,000.00
<b>TOWN CLERK</b>					
161-5110	Elected Official, Salary	40,664	43,628	<b>46,927.80</b>	46,927.80
161-5700	Expenses	1,053	1,755	<b>1,655.00</b>	1,655.00
	Total Town Clerk	41,716	45,383	<b>48,582.80</b>	48,582.80
<b>ELECTIONS</b>					
162-5120	Personal Services	960	2,300	<b>1,600.00</b>	1,600.00
162-5700	Expenses	3,179	7,700	<b>3,200.00</b>	3,200.00
	Total Elections	4,139	10,000	<b>4,800.00</b>	4,800.00
<b>BOARD OF REGISTRARS</b>					
163-5120	Personal Services	250	250	<b>250.00</b>	250.00
163-5700	Expenses	935	1,085	<b>1,050.00</b>	1,050.00
	Total Board of Registrars	1,185	1,335	<b>1,300.00</b>	1,300.00
<b>CONSERVATION COMMISSION</b>					
171-5120	Personal Services	40,088	42,277	<b>43,311.91</b>	43,311.91
171-5700	Expenses	1,888	3,350	<b>3,350.00</b>	3,350.00
	Total Conservation Commission	41,976	45,627	<b>46,661.91</b>	46,661.91
<b>PLANNING BOARD</b>					
175-5110	Elected Officials, Salaries 5 @ \$1,000	4,970	5,000	<b>5,000.00</b>	5,000.00
175-5120	Personal Services	47,412	53,771	<b>42,329.48</b>	42,329.48
175-5700	Expenses	2,902	5,631	<b>6,245.00</b>	6,245.00
	Total Planning Board	55,284	64,402	<b>53,574.48</b>	53,574.48
<b>BOARD OF APPEALS</b>					
176-5120	Personal Services	56,642	58,990	<b>60,799.75</b>	60,799.75
176-5305	Legal Services	1,612	4,000	<b>4,000.00</b>	4,000.00
176-5700	Expenses	1,409	2,290	<b>2,290.00</b>	2,290.00
	Total Board of Appeals	59,663	65,280	<b>67,089.75</b>	67,089.75

Line Item	Account	Expenditures FY 2012	Appropriations FY 2013	Requested Appropriations FY 2014	Recommended by Finance Committee FY 2014
<b>MARTHA'S VINEYARD COMMISSION</b>					
177-5600	Intergovernmental	104,846	107,373	121,075.00	121,075.00
	Total Martha's Vineyard Comm.	104,846	107,373	121,075.00	121,075.00
<b>AFFORDABLE HOUSING COMMITTEE</b>					
180-5120	Personal Services	3,144	5,220	5,220.00	5,220.00
180-5305	Legal Services	761	3,000	3,000.00	3,000.00
180-5700	Expenses	0	550	550.00	550.00
	Total Affordable Housing Comm.	3,904	8,770	8,770.00	8,770.00
<b>PUBLIC RESTROOMS</b>					
185-5700	Expenses	1,600	0	0.00	0.00
	Total Public Restrooms	1,600	0	0.00	0.00
<b>TOWN HALL</b>					
192-5700	Expenses	62,308	64,228	68,460.00	68,460.00
	Total Town Hall	62,308	64,228	68,460.00	68,460.00
<b>TOWN PROPERTY INSURANCE</b>					
193-5700	Expenses	59,300	62,500	65,100.00	65,100.00
	Total Property Insurance	59,300	62,500	65,100.00	65,100.00
<b>TOWN REPORTS</b>					
195-5700	Expenses	6,054	6,200	6,200.00	6,200.00
	Total Town Reports	6,054	6,200	6,200.00	6,200.00
<b>TOWN CLOCK</b>					
196-5120	Personal Services	0	250	250.00	250.00
	Total Town Clock	0	250	250.00	250.00
<b>TOTAL</b>					
	<b>GENERAL GOVERNMENT</b>	1,121,422	1,293,165	1,335,925.35	1,335,925.35
<b>PUBLIC SAFETY</b>					
<b>POLICE DEPARTMENT</b>					
210-5120	Personal Services	803,164	863,512	903,559.43	903,559.43
210-5700	Expenses	113,038	121,600	123,150.00	123,150.00
	Total Police Department	916,201	985,112	1,026,709.43	1,026,709.43
<b>FIRE DEPARTMENT</b>					
220-5120	Personal Services	86,800	108,800	109,800.00	109,800.00
220-5700	Expenses	144,169	164,800	171,300.00	171,300.00
	Total Fire Department	230,969	273,600	281,100.00	281,100.00
<b>TRI-TOWN AMBULANCE</b>					
231-5600	Intergovernmental	160,279	180,551	182,600.72	182,600.72
	Total Tri-Town Ambulance	160,279	180,551	182,600.72	182,600.72
<b>INSPECTOR OF BUILDINGS</b>					
241-5120	Personal Services	91,887	100,492	103,103.23	103,103.23
241-5700	Expenses	3,198	3,695	3,695.00	3,695.00
	Total Inspector of Buildings	95,085	104,187	106,798.23	106,798.23

Line Item	Account	Expenditures FY 2012	Appropriations FY 2013	Requested Appropriations FY 2014	Recommended by Finance Committee FY 2014
<b>EMERGENCY MANAGEMENT</b>					
291-5120	Personal Services	5,000	8,000	<b>7,000.00</b>	7,000.00
291-5700	Expenses	2,823	4,265	<b>5,220.00</b>	5,220.00
	Total Emergency Management	7,823	12,265	<b>12,220.00</b>	12,220.00
<b>ANIMAL CONTROL OFFICER</b>					
292-5120	Personal Services	51,491	58,316	<b>61,238.22</b>	61,238.22
292-5700	Expenses	8,158	10,450	<b>9,450.00</b>	9,450.00
	Total Animal Control Officer	59,648	68,766	<b>70,688.22</b>	70,688.22
<b>TREE WARDEN</b>					
294-5110	Elected Official, Salary	2,500	2,500	<b>2,500.00</b>	2,500.00
294-5120	Personal Services	160	1,200	<b>1,200.00</b>	1,200.00
294-5700	Expenses	7,620	10,000	<b>10,000.00</b>	10,000.00
	Total Tree Warden	10,280	13,700	<b>13,700.00</b>	13,700.00
<b>DUTCH ELM DISEASE</b>					
296-5700	Expenses	0	1,000	<b>800.00</b>	800.00
	Total Dutch Elm Disease	0	1,000	<b>800.00</b>	800.00
<b>INSECT PEST CONTROL</b>					
297-5700	Expenses	0	1,000	<b>800.00</b>	800.00
	Total Insect Pest Control	0	1,000	<b>800.00</b>	800.00
<b>SHELLFISH DEPARTMENT</b>					
298-5120	Personal Services	5,000	5,000	<b>5,000.00</b>	5,000.00
298-5700	Expenses	2,628	3,650	<b>3,650.00</b>	3,650.00
	Total Shellfish Department	7,628	8,650	<b>8,650.00</b>	8,650.00
<b>MV SHELLFISH GROUP</b>					
299-5700	Expenses	30,000	33,000	<b>35,000.00</b>	35,000.00
	Total M.V. Shellfish Group	30,000	33,000	<b>35,000.00</b>	35,000.00
<b>TOTAL PUBLIC SAFETY</b>		1,517,914	1,681,831	<b>1,739,066.60</b>	1,739,066.60
<b>EDUCATION</b>					
<b>UP-ISLAND REGIONAL SCHOOL DIST</b>					
311-5600	Intergovernmental	5,814,685	6,005,234	<b>5,825,584.23</b>	5,825,584.23
	Total Up-Island Reg. School Dist.	5,814,685	6,005,234	<b>5,825,584.23</b>	5,825,584.23
<b>MV REGIONAL HIGH SCHOOL</b>					
313-5600	Intergovernmental	2,303,894	2,559,005	<b>2,674,287.58</b>	2,674,287.58
	Total M.V. Regional High School	2,303,894	2,559,005	<b>2,674,287.58</b>	2,674,287.58
<b>TOTAL EDUCATION</b>		8,118,579	8,564,239	<b>8,499,871.81</b>	8,499,871.81
<b>HIGHWAY DEPARTMENT</b>					
<b>SUPERINTENDENT OF STREETS</b>					
421-5120	Personal Services	17,000	17,000	<b>17,000.00</b>	17,000.00
	Total Superintendent of Streets	17,000	17,000	<b>17,000.00</b>	17,000.00

Line Item	Account	Expenditures FY 2012	Appropriations FY 2013	Requested Appropriations FY 2014	Recommended by Finance Committee FY 2014
<b>GENERAL HIGHWAY FUND</b>					
422-5120	Personal Services	63,125	70,405	<b>97,236.40</b>	97,236.40
422-5700	Expenses	60,565	58,250	<b>60,580.00</b>	60,580.00
	Total General Highway Fund	123,690	128,655	<b>157,816.40</b>	157,816.40
<b>SNOW AND ICE REMOVAL</b>					
423-5700	Expenses	23,803	40,000	<b>40,000.00</b>	40,000.00
	Total Snow and Ice Removal	23,803	40,000	<b>40,000.00</b>	40,000.00
<b>STREET LIGHTS</b>					
424-5700	Expenses	6,124	7,000	<b>8,180.00</b>	8,180.00
	Total Street Lights	6,124	7,000	<b>8,180.00</b>	8,180.00
<b>TOTAL HIGHWAY DEPARTMENT</b>		170,617	192,655	<b>222,996.40</b>	222,996.40
<b>SANITATION</b>					
<b>TOWN LANDFILL</b>					
433-5120	Personal Services	0	50	<b>50.00</b>	50.00
433-5600	Intergovernmental	29,321	46,000	<b>46,000.00</b>	46,000.00
433-5700	Expenses	3,200	3,400	<b>3,400.00</b>	3,400.00
	Total Town Landfill	32,521	49,450	<b>49,450.00</b>	49,450.00
<b>MARTHA'S VINEYARD REFUSE DISPOSAL AND RESOURCE RECOVERY DISTRICT (MVRDRRD)</b>					
439-5600	Intergovernmental	114,188	111,889	<b>112,127.46</b>	112,127.46
	Total MVRDRRD	114,188	111,889	<b>112,127.46</b>	112,127.46
<b>TOTAL SANITATION</b>		146,709	161,339	<b>161,577.46</b>	161,577.46
<b>HUMAN SERVICES</b>					
<b>CEMETERIES</b>					
491-5120	Personal Services	1,749	2,500	<b>2,500.00</b>	2,500.00
491-5700	Expenses	14,916	18,350	<b>19,350.00</b>	19,350.00
	Total Cemeteries	16,665	20,850	<b>21,850.00</b>	21,850.00
<b>BOARD OF HEALTH</b>					
510-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	<b>3,000.00</b>	3,000.00
510-5120	Personal Services	77,623	80,304	<b>81,900.33</b>	81,900.33
510-5700	Expenses	5,010	7,755	<b>7,255.00</b>	7,255.00
	Total Board of Health	85,634	91,059	<b>92,155.33</b>	92,155.33
<b>HEALTH SERVICES</b>					
522-5700	Expenses	12,511	19,080	<b>17,636.00</b>	17,636.00
	Total Health Services	12,511	19,080	<b>17,636.00</b>	17,636.00
<b>MARTHA'S VINEYARD CENTER FOR LIVING (ICOA)</b>					
540-5700	Expenses	26,829	38,181	<b>39,593.28</b>	39,593.28
	Total MV Center for Living	26,829	38,181	<b>39,593.28</b>	39,593.28

Line Item	Account	Expenditures FY 2012	Appropriations FY 2013	Requested Appropriations FY 2014	Recommended by Finance Committee FY 2014
<b>UP-ISLAND COUNCIL ON AGING</b>					
542-5120	Personal Services	205,095	209,045	<b>215,998.13</b>	215,998.13
542-5700	Expenses	15,507	15,300	<b>16,825.00</b>	16,825.00
	Total Up-Island Council on Aging	220,602	224,345	<b>232,823.13</b>	232,823.13
<b>VETERANS' BENEFITS</b>					
543-5700	Expenses	9,398	13,000	<b>4,000.00</b>	4,000.00
	Total Veterans' Benefits	9,398	13,000	<b>4,000.00</b>	4,000.00
<b>TOTAL HUMAN SERVICES</b>		371,638	406,516	<b>408,057.74</b>	408,057.74
<b>CULTURE AND RECREATION</b>					
<b>PUBLIC LIBRARY</b>					
610-5120	Personal Services	279,161	304,653	<b>323,285.65</b>	323,285.65
610-5700	Expenses	151,405	110,100	<b>130,050.00</b>	130,050.00
	Total Public Library	430,566	414,753	<b>453,335.65</b>	453,335.65
<b>PARK AND RECREATION COMMITTEE</b>					
620-5110	Elected Officials, Salaries 5 @ \$166	796	830	<b>830.00</b>	830.00
620-5120	Personal Services	15,504	19,469	<b>19,945.62</b>	19,945.62
620-5700	Expenses	1,192	1,200	<b>1,400.00</b>	1,400.00
	Total Park and Rec. Committee	17,492	21,499	<b>22,175.62</b>	22,175.62
<b>TENNIS COURTS</b>					
630-5700	Expenses	1,156	2,250	<b>1,350.00</b>	1,350.00
	Total Tennis Courts	1,156	2,250	<b>1,350.00</b>	1,350.00
<b>LAMBERT'S COVE BEACH AND UNCLE SETH'S POND</b>					
634-5120	Personal Services	61,206	72,122	<b>74,644.87</b>	74,644.87
634-5700	Expenses	9,489	14,850	<b>12,475.00</b>	12,475.00
	Total Lambert's Cove Beach Uncle Seth's Pond	70,695	86,972	<b>87,119.87</b>	87,119.87
<b>SWIMMING INSTRUCTION</b>					
635-5120	Personal Services	1,645	2,750	<b>2,932.56</b>	2,932.56
635-5700	Expenses	0	350	<b>350.00</b>	350.00
	Total Swimming Instruction	1,645	3,100	<b>3,282.56</b>	3,282.56
<b>RECREATION PROGRAMS</b>					
640-5120	Personal Services	1,891	6,265	<b>6,908.48</b>	6,908.48
640-5700	Expenses	4,899	8,000	<b>7,700.00</b>	7,700.00
	Total Winter Recreation	6,791	14,265	<b>14,608.48</b>	14,608.48
<b>TOWN GROUNDS</b>					
650-5700	Expenses	5,080	5,000	<b>4,750.00</b>	4,750.00
	Total Town Grounds	5,080	5,000	<b>4,750.00</b>	4,750.00

Line Item	Account	Expenditures FY 2012	Appropriations FY 2013	Requested Appropriations FY 2014	Recommended by Finance Committee FY 2014
<b>HISTORIC DISTRICT COMMISSION</b>					
690-5700	Expenses	223	500	500.00	500.00
	Total Historic District Comm.	223	500	<b>500.00</b>	500.00
<b>LOCAL HISTORICAL COMMISSION</b>					
691-5700	Expenses	0	350	<b>350.00</b>	350.00
	Total Local Historical Comm.	0	350	<b>350.00</b>	350.00
<b>MARTHA'S VINEYARD CULTURAL COUNCIL</b>					
691-5700	Expenses	1,500	1,500	<b>2,000.00</b>	2,000.00
	Total MV Cultural Council	1,500	1,500	<b>2,000.00</b>	2,000.00
<b>TOTAL CULTURE AND RECREATION</b>		535,148	550,189	<b>589,472.18</b>	589,472.18
<b>DEBT SERVICE</b>					
710-5910	Principal, Long-Term Debt	521,440	575,965	<b>589,200.00</b>	589,200.00
710-5915	Interest, Long-Term Debt	154,738	138,490	<b>108,055.00</b>	108,055.00
710-5925	Interest, Short-Term Debt	715	2,500	<b>89,965.00</b>	89,965.00
<b>TOTAL DEBT SERVICE</b>		676,892	716,955	<b>787,220.00</b>	787,220.00
<b>EMPLOYEE BENEFITS</b>					
911-5170	County Retirement	286,500	311,977	<b>326,568.00</b>	326,568.00
912-5170	Workers' Compensation	2,584	8,000	<b>8,000.00</b>	8,000.00
913-5170	Massachusetts Unemployment	8,315	2,000	<b>2,000.00</b>	2,000.00
914-5170	Health Insurance	463,010	473,000	<b>601,500.00</b>	601,500.00
917-5170	Life Insurance	1,946	2,000	<b>2,100.00</b>	2,100.00
916-5170	Medicare Tax	29,645	36,700	<b>36,700.00</b>	36,700.00
945-5170	Public Officials Liability Ins.	13,105	13,800	<b>14,200.00</b>	14,200.00
<b>TOTAL EMPLOYEE BENEFITS</b>		805,106	847,477	<b>991,068.00</b>	991,068.00
<b>GRAND TOTALS</b>		13,464,026	14,414,367	<b>14,735,255.54</b>	14,735,255.54

## Capital Budget – FY 2014

Description			Source of Capital Budget Appropriations				Capital Plan		
Department	Priority	Description/Rationale	Property Tax Levy	Issuance of Town Debt	Aid/ Grants/ Donation	Free Cash	Other Sources (Specify)	2014 Requested	2014 Recommended
Capital Budget Items									
Fire: New Generator	1	Purchase/install new generator at Fire Station #1	30,000					30,000	30,000
MVRHS: Feasibility/Design	1	West Tisbury share of Schematic: Design for a new Administration Building on the MVRHS property	31,976					31,976	31,976
Police: New Station	1	Short-term debt service for construction phase of the new police station		37,275				37,275	37,275
Police: Vehicle	1	Purchase new police vehicle according to the replacement schedule	32,100					32,100	32,100
Capital Items to be voted into/from Stabilization Funds (voted separately):									
Tritown Ambulance	1	West Tisbury share of new ambulance from Ambulance Stabilization Fund					39,000	39,000	39,000
Police: Vehicle	1	First of five appropriations, toward a new pumper truck	70,000					70,000	70,000
Community Preservation Fund (voted separately):									
Town Hall Renovation Debt Service	1	Fifth of five annual installments of CPA funds to help pay debt service for Town Hall Renovation					100,000	100,000	100,000
Field Gallery Purchase Debt Service	1	Second of four annual installments of CPA funds to help pay debt service for Field Gallery purchase					40,000	140,000	40,000
Total Capital Budget			164,076	37,275	0	0	179,000	380,351	380,351



WEST TISBURY  
COMMONWEALTH OF MASSACHUSETTS

**WARRANT FOR  
ANNUAL TOWN MEETING**

County of Dukes County, SS  
To Either of the Constables of the Town of West Tisbury,

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **West Tisbury Elementary School**, Old County Road, in said Town on **Tuesday the Ninth day of April, Two Thousand Thirteen**, at **Seven O’Clock** in the evening; then and there to act on the articles of this Warrant.

And to meet again in the West Tisbury Public Safety Building (North Tisbury Fire Station) in said West Tisbury on **Thursday, the Eleventh Day of April, at Twelve O’Clock Noon** at the Polling Place, then and there to act on Article 1 of the Warrant by the election of Officers on the Official Ballot.

**The polls for voting** on the Official Ballot will be opened at **Twelve O’Clock Noon** and shall be closed at **Eight O’Clock in the Evening**.

**ARTICLE 1:** To elect the following Officers on the Official Ballot:

One Moderator for One Year  
One Member of the Board of Selectmen for Three Years  
One Member of the Board of Health for Three Years  
One Member of the Board of Assessors for Three Years  
One Treasurer for One Year  
One Tax Collector for One Year  
One Town Clerk for One Year  
One Tree Warden for One Year  
Two Members of the Finance Committee for Three Years  
Two Library Trustees for Three Years  
One Member of Parks and Recreation for Three Years

**QUESTION 1:** Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and a half, so-called, the amounts required to pay for the bonds to be issued to pay the costs of constructing and equipping a new Police Station to be located at the Public Safety Building site, including the payment of all costs incidental and related thereto?

**ARTICLE 2:** To hear reports of the Town Officers and Committees and act thereon.

**ARTICLE 3:** To see if the Town will vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2014.  
**(RECOMMENDED 5-0)**

**ARTICLE 4:** To see if the Town will vote to authorize the following expenditures in order to defray Town Capital Expenses for Fiscal Year 2014, consistent with the Town's Capital Improvement Plan:

Project	Expense	Funding Source
Police: Vehicle	\$32,100	Raise and Appropriate
Fire Department: Generator for Station #1	\$30,000	Raise and Appropriate

**(RECOMMENDED 5-0)**

**ARTICLE 5:** To see if the Town will vote to Raise and Appropriate the sum of Thirty One Thousand Nine Hundred Seventy Six Dollars (\$31,976), which is the Town's share of the total \$173,075 cost for the School Administration Building's 25% Schematic Design phase, provided the other five towns vote to approve their share of the expense.  
**(RECOMMENDED 5-0)**

**ARTICLE 6:** To see if the Town will vote to amend the Personnel Bylaw at Sections 26-3, 26-4 and 26-5 to reflect a wage adjustment of 2.0% effective July 1, 2013.  
**(RECOMMENDED 5-0)**

**ARTICLE 7:** To see if the Town will vote to authorize the Treasurer and Collector to enter into Compensating Balance Agreements during Fiscal Year 2014 as permitted by M.G.L. c.44, §53F.  
**(RECOMMENDED 5-0)**

**ARTICLE 8:** To see if the Town will vote to Appropriate the sum of Two Million Eight Hundred Thousand Dollars (\$2,800,000) for the construction and equipping of a new Police Station, to be located at the Public Safety Building site, including any necessary remodeling, reconstructing and making of extraordinary repairs to the existing Public Safety Building, original equipment, furnishings and utilities, landscaping, paving and other site improvements incidental or directly related thereto, and including the cost of moving to the new location and related borrowing costs. Further, to authorize that this appropriation be met by authorizing the Treasurer with the approval of the Board of Selectmen to borrow Two Million Eight Hundred Thousand Dollars as permitted by M. G. L. Chapter 44, § 7 or any other enabling authority; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation of total taxes imposed by M.G.L. c. 59 § 21C (Proposition 2 1/2) amounts required to pay the principal of and interest on the borrowing authorized by this vote, or take any actions relative thereto.  
**(RECOMMENDED 5-0)**

**ARTICLE 9:** To see if the Town will vote to expend the sum of Two Thousand Eight Hundred Ninety Seven Dollars and Nineteen Cents (\$2,897.19), surplus dog license fees, received from the county per M.G.L. c.140, §172, for the support of the West Tisbury Free Public Library under the direction of the Library Trustees. **(RECOMMENDED 5-0)**

**ARTICLE 10:** To see if the Town will vote to Raise and appropriate the sum of Thirty Eight Thousand One Hundred Five Dollars (\$38,105) to fund the Town of West Tisbury's share of the administrative expenses of the Dukes County Regional Housing Authority in Fiscal Year 2014; provided however, that the other five towns on Martha's Vineyard vote in the affirmative to raise and appropriate their respective sums. **(RECOMMENDED 4-1)**

**ARTICLE 11:** To see if the town will vote to Raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to transfer to the Terminated Employees Compensated Absences Reserve Fund as provided for by M.G.L. c. 40, § 13D. **(RECOMMENDED 5-0)**

**ARTICLE 12:** To see if the Town will vote to appropriate from Free Cash Seventy Six Thousand Dollars (\$76,000) to the Dukes County Pooled Other Post-Employment Benefits (OPEB) Trust. **(RECOMMENDED 5-0)**

**ARTICLE 13:** To see if the Town will vote to appropriate from Free Cash the sum of Twenty Thousand Dollars (\$20,000) to be transferred to the West Tisbury Affordable Housing Trust Fund for future affordable housing purposes. **(RECOMMENDED 4-0-1)**

**ARTICLE 14:** To see if the Town will vote to transfer \$12,500 from the FY2013 Library Personal Services line item to FY2013 Library Expenses line item. **(RECOMMENDED 5-0)**

**ARTICLE 15:** To see if the Town will vote to appropriate from Free Cash the sum of Nine Thousand Dollars (\$9,000) and in addition transfer the sum of Two Thousand Thirty Dollars (\$2,030) from Article 40 of the 2011 Annual Town Meeting and further transfer the sum of Four Thousand Dollars (\$4,000) from Article 34 of the 2009 Annual Town Meeting for a total of Fifteen Thousand Thirty Dollars (\$15,030) for the purpose of conducting a study of the Mill Pond Watershed. **(RECOMMENDED 4-1)**

**ARTICLE 16:** To see if the Town will vote to amend the Personnel Bylaw as follows:

Section 11-2 Amend section 11-2 by adding the following new section:  
(d) An employee in continuous service shall be granted five weeks (five times the number of days regularly scheduled in each week) of vacation with pay after twenty-five (25) years of continuous service.

Section 12.4- Amend the third sentence of Section 12.4 to include "and step-family" in the definition of family.

Section 13.0 Amend the second sentence of Section 13-2 to include “and step-family” in the definition of family.

Section 19.2 Delete sections b, c, & d and replace with a new Section 19.2 (b).  
 Section 19.2 (b) Upon completion of each additional 5 year period of continuous employment to the Town, an employee shall be paid an additional 1% of the employee’s base hourly rate multiplied by the scheduled number of the hours for the previous year.

**(RECOMMENDED 5-0)**

**ARTICLE 17:** To see if the Town will vote to reauthorize revolving funds previously established by vote of the Town under M.G.L. c.44, §53E1/2, for fiscal year 2014, to be credited with receipts from the following revenue sources, to be expended under the authority and direction of the following agencies or officials, for the following stated purposes, not to exceed the following spending limits respectively:

<b>FUND</b>	<b>REVENUE SOURCE</b>	<b>AUTHORITY TO SPEND FUNDS</b>	<b>USE OF FUNDS</b>	<b>SPENDING LIMITS</b>
Wetlands Protection Bylaw	Filing Fees	Conservation Commission	To pay for expenses of the Commission related to the administration of the Bylaw	\$2,000
Health Services	Medicare, insurance & other reimbursements	Board of Health	Town health services	\$12,000
MVRDRRD	Fees collected at local drop-off by MVRDRRD	Board of Health	Expenses related to operation of the Local Drop-off	\$110,000

**(RECOMMENDED 5-0)**

**ARTICLE 18:** To see if the Town will vote to Raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000) to be used by the Board of Assessors for the valuation update of real and personal property to meet triennial certification of values as required by Massachusetts State Law.

**(RECOMMENDED 5-0)**

**ARTICLE 19:** To see if the Town will vote to accept Chapter 369 of the Acts of 2002, which will exempt a person age 70 or over, who owns a dog, from being charged a license fee. The owner will still be required to license the dog.

**(RECOMMENDED 5-0)**

**ARTICLE 20:** To see if the Town will vote to appropriate from Free Cash the sum of Eighteen Thousand Five Hundred Dollars (\$18,500) for the purpose of purchasing a pick-up truck for use by the Highway Department.

**(RECOMMENDED 5-0)**

**ARTICLE 21:** To see if the Town will vote to Raise and Appropriate the sum of Seventy Thousand Dollars (\$70,000) to be placed in the Fire Equipment Stabilization Fund. **(REQUIRES A 2/3 VOTE, RECOMMENDED 5-0)**

**ARTICLE 22:** To see if the Town will vote to enter into an Intermunicipal Agreement with the County of Dukes County to provide an Integrated Pest Management Program and to Raise and Appropriate the sum of Nine Thousand Nine Hundred Forty Five Dollars and Ninety-Two Cents (\$9,945.92) as the Town's proportionate share of the net cost of the program (\$67,021.00), based on a formula agreed upon by the Advisory Board on County Expenditures. **(RECOMMENDED 5-0)**

**ARTICLE 23:** To see if the Town will vote to enter into an Intermunicipal Agreement with the County of Dukes County to provide a Vineyard Health Care Access Program, and to Raise and Appropriate the sum of Forty One Thousand Three Hundred Eighty One Dollars and Fifty Cents (\$41,381.50) as the proportionate share of the net cost of the program (\$276,245.00), based on the formula agreed on by the Advisory Board on County Expenditures. **(RECOMMENDED 5-0)**

**ARTICLE 24:** To see if the Town will vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY2014 revenues, in the following amounts to the following:

- a. Open Space reserve \$2,000
- b. Historical Resources reserve \$42,000 (10% of estimated FY2014 Community Preservation Fund revenues)
- c. Community Housing reserve \$42,000 (10% of estimated FY2014 Community Preservation Fund revenues)
- d. Undesignated reserve \$273,000 (65% of estimated FY2014 Community Preservation Fund revenues)

And, to appropriate for Administrative Expenditures \$21,000 (5% of estimated FY 2014 Community Preservation Fund revenues)

*Note: The above allocations to Reserves combined with actual appropriations awarded in subsequent articles ensure that at least 10% allocations are made for Open Space, Historical Resources and Community Housing from FY 2014 estimated Community Preservation Fund revenues.*

**(RECOMMENDED 5-0)**

**ARTICLE 25:** To see if the Town will vote to return the unexpended balance of Eighty Nine Dollars and Fifty Seven Cents (\$89.57) from the Mill Pond Study voted at Annual Town Meeting, April 2010 (article #31) to the Community Preservation Open Space reserve. **(RECOMMENDED 4-1-0)**

**ARTICLE 26:** To see if the Town will vote to Appropriate the sum of One Hundred Thousand Dollars (\$100,000) to support debt service for the Town Hall renovation bond issue, with \$25,000 to be appropriated from the Community Preservation Historical Resources reserve and \$75,000 to be appropriated from the Community Preservation Undesignated reserve. This is the fifth and final payment of five installments authorized by vote at Annual Town Meeting, April 2008. **(RECOMMENDED 5-0)**

**ARTICLE 27:** To see if the Town will vote to Appropriate the sum of Forty Thousand Dollars (\$40,000) from estimated FY2014 Community Preservation Fund revenues for Open Space to support debt service for the acquisition of the Maley/Field Gallery property. This is the second of four annual installments authorized by vote at Annual Town Meeting, April 2011. **(RECOMMENDED 5-0)**

**ARTICLE 28:** To see if the Town will vote to Appropriate the sum of Twelve Thousand Dollars (\$12,000) to renovate the infield of The Manter Memorial Baseball Field, to be appropriated from the Community Preservation Undesignated reserve. **(RECOMMENDED 4-1-0)**

**ARTICLE 29:** To see if the Town will vote to Appropriate the sum of Five Thousand Dollars (\$5,000) from the Community Preservation Historical Resources reserve to preserve the town's historic records held by the Town Clerk and the Treasurer by digitizing and converting them into microfiche format as required by state regulations. **(RECOMMENDED 5-0)**

**ARTICLE 30:** To see if the Town will vote to Appropriate the sum of Ten Thousand Eight Hundred Eight Dollars (\$10,808) to replace windows in the historic County Courthouse, contingent upon proportional support from all other Island towns, with \$10,000 to be appropriated from the Historic Resources reserve fund and \$808 to be appropriated from the Community Preservation Undesignated reserve. **(NOT RECOMMENDED 5-0)**

**ARTICLE 31:** To see if the Town will vote to Appropriate the sum of Fifty Eight Thousand Dollars (\$58,000), to support the rental assistance program of the Dukes County Regional Housing Authority for West Tisbury households, with \$20,609 from the Community Housing reserve and \$37,391 from the Community Preservation Undesignated reserve. **(RECOMMENDED 5-0)**

**ARTICLE 32:** To see if the Town will vote to Appropriate the sum of Two Hundred Forty Two Thousand Dollars (\$242,000) for the construction of three additional affordable rental apartments to be constructed and owned by the Island Housing Trust, and ground leased by the Dukes County Regional Housing Authority to the Island Housing Trust at the Sepiessa property, with \$10,000 to be appropriated from the Community Preservation Community

Housing reserve and \$232,000 from the Community Preservation Undesignated reserve.

**(RECOMMENDED 4-1-0)**

**ARTICLE 33:** To see if the Town will vote to Appropriate the sum of Fifty Thousand Dollars (\$50,000) to support affordable housing initiatives by the West Tisbury Affordable Housing Trust Fund administered by the West Tisbury Affordable Housing Committee and the Board of Selectmen, with \$10,000 to be appropriated from the Community Preservation Community Housing reserve and \$40,000 from the Community Preservation Undesignated reserve.

**(RECOMMENDED 5-0)**

**ARTICLE 34:** To see if the Town will vote to Appropriate the sum of Fifty Two Thousand Seven Hundred Dollars (\$52,700) to support second mortgage loans administered by The Island Housing Trust, subject to approval by the West Tisbury Community Preservation Committee for qualified buyers of affordable housing in West Tisbury with incomes less than or equal to 100% of the area wide median income, provided however, that preference is given to West Tisbury residents and that the owners of the community housing acquired, created or supported by the second mortgage loans execute covenants or restrictions, enforceable by the Town, ensuring the affordability of the community housing for as long a period of time as is permitted by law. Funding for this article to be transferred from the unexpended balance (\$52,700), of The Helm Loan Fund Program voted at the Annual Town Meeting, April 2010 (article # 28).

**(RECOMMENDED 4-1-0)**

**ARTICLE 35:** To see if the Town will vote to transfer from the Ambulance Stabilization Fund the sum of Thirty Nine Thousand Dollars (\$39,000) for the Town's share of purchasing and equipping a new ambulance.

**(REQUIRES A 2/3 VOTE, RECOMMENDED 5-0)**

**ARTICLE 36:** To see if the Town will vote to Appropriate from Free Cash the sum of Two Hundred Ten Thousand Dollars (\$210,000) to reduce the tax levy in Fiscal Year 2014.

**(RECOMMENDED 5-0)**

**ARTICLE 37:** Non-Binding Resolution Regarding Senator Dianne Feinstein's bill (S-150)

Whereas, we have witnessed the slaughter of our children, parents, teachers, fellow citizens through the use of semi-automatic and automatic weapons, and

Whereas we wish to end these killings, keep our children safe and ensure that these weapons of mass destruction are not in the hands of civilians, WE

Resolve that the town of West Tisbury Massachusetts, direct our Senators and Congressman to immediately pass into law Senator Dianne Feinstein's bill (S-150).

**(BY PETITION)**

And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this 6th Day of March in the Year Two Thousand Thirteen.

---

Cynthia E. Mitchell, Chair

---

Richard R. Knabel

---

Jeffrey S. "Skipper" Manter  
WEST TISBURY SELECTMEN

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

---

Timothy A. Barnett

Constable

A true copy, attest:

---

Tara J. Whiting  
Town Clerk





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
WEST TISBURY, MASSACHUSETTS  
APRIL 11, 2013**

*Tara J. Whiting*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

**FOR MODERATOR**

One Year ☐ Vote for ONE

**F. PATRICK GREGORY**

19 Beau Lane Candidate for Re-election

☐

☐

(Write-in)

**FOR TREASURER**

One Year ☐ Vote for ONE

**KATHERINE LOGUE**

232 Oak Lane Candidate for Re-election

☐

☐

(Write-in)

**FOR LIBRARY TRUSTEE**

Three Years ☐ Vote for TWO

**VIRGINIA C. JONES**

39 New Ln Candidate for Re-election

☐

**DANIEL A. WATERS**

18 Christiantown Rd Candidate for Re-election

☐

☐

(Write-in)

(Write-in)

**FOR SELECTMAN**

Three Years ☐ Vote for ONE

**CYNTHIA E. MITCHELL**

62 Panhandle Road Candidate for Re-election

☐

☐

(Write-in)

**FOR TAX COLLECTOR**

One Year ☐ Vote for ONE

**BRENT B. TAYLOR**

63 Willow Tree Hollow Candidate for Re-election

☐

☐

(Write-in)

**FOR FINANCE  
COMMITTEE**

Three Years ☐ Vote for TWO

**SHARON A. ESTRELLA**

62 Indian Hill Rd Candidate for Re-election

☐

**JONATHAN REVERE**

48 Forest Rd Candidate for Re-election

☐

☐

(Write-in)

(Write-in)

**FOR BOARD OF HEALTH**

Three Years ☐ Vote for ONE

**DAVID A. MERRY**

518 Lamberts Cove Rd Candidate for Re-election

☐

☐

(Write-in)

**FOR TOWN CLERK**

One Year ☐ Vote for ONE

**TARA J. WHITING**

1005 State Road Candidate for Re-election

☐

☐

(Write-in)

**FOR BOARD OF  
ASSESSORS**

Three Years ☐ Vote for ONE

**RICHARD COHEN**

511 Edgartown Rd Candidate for Re-election

☐

☐

(Write-in)

**FOR TREE WARDEN**

One Year ☐ Vote for ONE

**JEREMIAH ARMSTRONG BROWN**

2 Holly Lane Candidate for Re-election

☐

☐

(Write-in)

**FOR PARK AND  
RECREATION COMMITTEE**

Three Years ☐ Vote for ONE

**MARK 'HAP' BERNARD**

153 Otis Bassett Road

☐

☐

(Write-in)

**QUESTION**

Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and a half, so-called, the amounts required to pay for the bonds to be issued to pay the costs of constructing and equipping a new Police Station to be located at the Public Safety Building site, including the payment of all costs incidental and related thereto?

YES ☐

NO ☐

## **SCHEDULE OF MEETINGS AND TELEPHONE NUMBERS**

Listed below are the regularly scheduled meetings and telephone numbers of Town Boards and Committees.

**General Information:** [www.westtisbury-ma.gov](http://www.westtisbury-ma.gov)

**508-696-0100**

**Fax 508-696-0103**

Most meetings are held in Town Hall. Please check with the individual Board to confirm place and time.

### **Accountant**

(508)-696-0106

### **Animal Control Officer**

Call County Communications  
Ctr.

508-693-1212

### **Board of Appeals**

2x monthly

Thursday – 5:00 p.m.

508-696-0107

### **Board of Assessors**

Tuesday - 4:30 p.m.

508-696-0101

### **Board of Health**

Thursday - 7:00 p.m.

508-696-0105

### **Board of Selectmen**

PO Box 278, West Tisbury

Wednesday - 4:30 p.m.

508-696-0102

### **Building Inspector**

508-696-0113

### **Conservation Commission**

2<sup>nd</sup> & 4<sup>th</sup> Tuesday - 5:00 p.m.

508-696-6404

### **Council on Aging**

508-693-2896

508-693-1447 (fax)

### **Finance Committee**

2<sup>nd</sup> Tuesday - 4:30 p.m.

(Public Safety Bldg)

### **Planning Board**

Monday - 5:30 p.m.

508-696-0149

### **Library Trustees**

PO Box 190, West Tisbury

2<sup>nd</sup> Tuesday – 7:00 p.m.

(Library)

508-696-3366

508-696-0130 (fax)

### **Parks and Recreation**

1<sup>st</sup> Wednesday – 7:00 p.m.

508-696-0147

### **Personnel Board**

2<sup>nd</sup> Monday – 5:30 p.m.

508-696-6404

### **Tax Collector**

508-696-0104

### **Town Clerk**

508-696-0148

### **Treasurer**

508-696-0108