

barnyard emperor

I am imperious, pink
flesh the hue of farm fresh-
harvested pork, little eyes
like unstirred mud
baked in summer's sun
barefoot sludge abandoned
by spring's giggling pinkletinks
I'll stomp shod
in whatever muck I please, sleep
in curled nests
of grass and stolen hay
surrendered to my mercy
by wary goats and bitter chickens
I nap underneath the farmhouse floorboards
cozy deep in the foundation
no one can tell me no
in fallen leaves
all fear the inevitable
my vast thrumming wings
my beak serrated, my dread
squawk

I am goose
none may stand against me
look on my works, ye mighty
what do I care
in my supreme kingdom
of wrathful down
and dark waters

-Tain Leonard Peck

DEDICATION

JEFFREY ‘SKIPPER’ MANTER



Skipper has now retired after 47 years in the Police Department.

Over the years Skipper has benefited from his father's examples of how community policing helps to keep a community ticking over and safe. He shared those principals and passed them along to his follow officers. Further, he was particularly good at helping young officers to grow into their responsibilities, instilling Constitutional and Civil/Criminal law along the way. Skipper was known for dealing with any miscreants with compassion and respect – as long as that was reciprocated. During the years he has also served many terms as Select Person, and on many committees locally and island wide including the MV Regional school committee and WT Finance Committee member. He routinely visits the Howes House to eat lunch with our elders so that he can keep an eye and an ear on their issues and concerns.

To commemorate his retirement, there was a parade of fire trucks, police cars, and other emergency vehicles along State Road to the Public Safety Building where a crowd of well-wishers had gathered. After speeches and well wishes Chief Mincone requested a “final dispatch” for Whiskey 11 (Manter) from the Dukes County Communications Center which was a lovely message from the department and community. Skipper acknowledged as Whiskey 11, signifying he was signing off, and said thank you. There was also a potluck, pig roast retirement party held on a hot summer day a week or so later in August.

Skipper has been a runner for years, jogging hundreds of miles annually running along Vineyard roads and in many marathons. Most were not the fancy marathons with runners from all over the world but marathons that catered to the running skills and desires of the common folk. During that period of time many medals and ribbons accumulated. More recently our honoree has continued to run many miles a week but as COVID has changed much and as we all age the pace has slowed almost to a cross between a jog and a trudge and the venue remains definitely rural and rather solitary. If you see him running, he jogs with his head down and his eyes on the ground along town roads. Presumably he picks up a bit of discarded pocket money to help the town budget!

In retirement, Skipper will continue to run but has plenty of family and town responsibilities to keep himself busy including work on the special playground he has created for his nephew Dillon. Filling the potholes in the Pond View Farms dirt road is virtually a full-time job. Further, there are upcoming school related mega bills both for the up-island district and the Regional High School which will require careful scrutiny and extensive negotiations. Keeping an eye on the town he loves will take up any spare time. We thank him for his past and present service and on into the future.

~Dedication written in part from info taken from the MV Times about his retirement ceremony.



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**TOWN OFFICERS
2022
(ELECTED BY BALLOT)**

MODERATOR

Daniel A. Waters	Term 1 Year, Expires 2023
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BOARD OF SELECTMEN

Jessica Miller	Term 1 Year, Expires 2023
J. Skipper Manter	Term 3 Years, Expires 2024
Cynthia E. Mitchell	Term 3 Years, Expires 2025

BOARD OF HEALTH

Erik Lowe	Term 3 Years, Expires 2023
Timothy Barnett	Term 3 Years, Expires 2024
Jessica Miller	Term 3 Years, Expires 2025

BOARD OF ASSESSORS

Maria McFarland	Term 3 Years, Expires 2023
Michael Colaneri	Term 3 Years, Expires 2024
Larry Schubert	Term 3 Years, Expires 2025

TOWN CLERK

Tara J. Whiting Wells	Term 1 Year, Expires 2023
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TREE WARDEN

Jeremiah Brown	Term 1 Year, Expires 2023
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CONSTABLES

John Powers	Term 3 Years, Expires 2023
Timothy Barnett	Term 3 Years, Expires 2024

FINANCE COMMITTEE

John Christensen	Term 3 Years, Expires 2023
Greg Orcutt	Term 3 Years, Expires 2024
Cathy Minkiewicz	Term 3 Years, Expires 2024
Clark Rattet	Term 3 Years, Expires 2025
Skipper Manter	Term 3 Years, Expires 2025

PUBLIC LIBRARY TRUSTEES

Emily Fischer	Term 1 Years, Expires 2022
Lynne Hoeft	Term 3 Years, Expires 2024
Robert Hauck	Term 3 Years, Expires 2024
Micah Thanhauser	Term 3 Years, Expires 2025
Fran Finnigan	Term 3 Years, Expires 2025

PLANNING BOARD

Virginia Jones	Term 5 Years, Expires 2024
Leah Smith	Term 5 Years, Expires 2025
Amy Upton	Term 1 Years, Expires 2025
Matthew Merry	Term 5 Years, Expires 2027
Heikki Soikkeli	Term 5 Years, Expires 2027

PARKS AND RECREATION COMMITTEE

Matt Gebo	Term 3 Years, Expires 2023
John Rau	Term 3 Years, Expires 2023
J. Skipper Manter	Term 3 Years, Expires 2024
Lisa Amols	Term 3 Years, Expires 2024
Mark Bernard	Term 3 Years, Expires 2025

UP-ISLAND REGIONAL SCHOOL COMMITTEE

WEST TISBURY REPRESENTATIVES

Alex Salop	Term 4 Years, Expires 2026
J. Skipper Manter	Term 4 Years, Expires 2026

LAND BANK COMMISSIONER

Peter Wells	Term 3 Years, Expires 2023
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*Resigned

**Appointed until the next election

*** Deceased

TOWN OFFICERS
2022
(Appointed by Selectmen unless otherwise noted)

AFFORDABLE HOUSING COMMITTEE

(Members appointed by various town boards)

Michael Colaneri	Lawrence Schubert
Ted Jochsberger*	Jefrey Dubard
Rise Tierney	Susan Silk*
Amy Upton	Jim Klingensmith

AMERICANS WITH DISABILITIES ACT COORDINATOR

Jennifer Rand

ANIMAL CONTROL OFFICER/DOG OFFICER

Anthony Cordray**	Term 1 Year
Kathleen Hoffman, Assistant*	Term 1 Year
Christopher West, Assistant	Term 1 Year
Samantha Gitschier, Assistant	Term 1 Year

BYWAYS COMMITTEE

Cathy Minkewicz	Katy Upson
Cynthia Aguilar	Harriet Bernstein
Ivory Littlefield	Kanta Lipsky

CABLE TV ADVISORY BOARD

Leon Brathwaite

CAPE & VINEYARD ELECTRIC COOPERATIVE

Jennifer Rand

CAPE LIGHT COMPACT

Sue Hruby*	Jennifer Rand <i>(alternate)</i>
Erik Peckar	

CAPITAL IMPROVEMENTS COMMITTEE

(Members appointed by various town boards)

Larry Schubert	Cynthia E. Mitchell
Katherine Logue	Clark Rattet
Bruce Stone	Henry Geller*
Richard Knabel	Joseph Tierney, Ex. Officio
Maria McFarland*	Matt Merry

CARE OF TOWN CLOCK

Malcolm W. Young	Term 1 Year
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CEMETERY COMMISSIONERS

J. Skipper Manter	Term 3 Years, Expires 2024
Cynthia E. Mitchell	Term 3 Years, Expires 2025
Jessica Miller	Term 3 Years, Expires 2025

CEMETERY SUPERINTENDENT

Richard Olson	Term 1 Year
Jesse Oliver, Assistant	Term 1 Year
Brian Athearn, Assistant	Term 1 Year

CLIMATE ADVISORY COMMITTEE

Kate Warner	Sue Hruby
Russell Hartenstine	Garrison Vieira
Virginia Jones	Faren Worthington*
Donna Paulnock	Nicola Blake
Beckie Scotten-Finn*	

COALITION TO CREATE A MV HOUSING BANK

J. Skipper Manter	Term 1 Year
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COMMUNITY PRESERVATION COMMITTEE

(Members appointed by various town boards)

Nancy Dole	Angela Luckey
Bea Phear	Cheryl Lowe
Ted Jochsberger*	Doug Ruskin*
John Rau	Jeffrey Dubard
John Brannen*	Mary Sage Napolitan
John Christensen	

COMPLETE STREETS COMMITTEE

Oliver Osnoss	Rachel Baumrin
Tony Omer*	Susan Silk*
Abby Bailey	Sara Rosenthal

CONSERVATION COMMISSION

John Brannen*	Term 3 Years, Expires 2022
Peter Rodegast	Term 3 Years, Expires 2023
Michael Turnell	Term 3 Years, Expires 2023
Whit Griswold	Term 3 Years, Expires 2023
Angela Luckey	Term 3 Years, Expires 2023
Donna Paulnock	Term 3 Years, Expires 2024
Geraldine Brooks	Term 3 Years, Expires 2025
Fred Barron	Term 3 Years, Expires 2025

CONSTABLES

Will Whiting	Term 1 Year
Nathan Vieira	Term 1 Year
Evan Fielder	Term 1 Year

COUNCIL ON AGING

Anna Alley	Term 3 Years, Expires 2023
J. Skipper Manter	Term 3 Years, Expires 2024
Nancy P. Cabot	Term 3 Years, Expires 2025

COUNCIL ON AGING DIRECTOR

Joyce Albertine	Term 1 Year
Bethany Hammond, Assistant Director	Term 1 Year

DATA PROCESSING

Kathy Logue	Term 1 Year
Bruce Stone	Term 1 Year

DUKES COUNTY ADVISORY BOARD

J. Skipper Manter	Term 1 Year
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DUKES COUNTY REGIONAL HOUSING AUTHORITY

Rise Terney	Term 1 Year, Expires 2023
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DUTCH ELM DISEASE WARDEN

Jeremiah Brown	Term 1 Year
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EMERGENCY MANAGEMENT COMMITTEE

Russell Hartenstine, Director	Term 1 Year
Janelle Gadowski, Deputy Director	Term 1 Year

ENERGY COMMITTEE

Sue Hruby	Richard Andre
Ron Dagostino	Nicola Blake
Kate Warner	

FACILITIES MAINTENANCE COMMITTEE

Gregory Pachico	Term 1 Year
Patrick Mitchell	Term 1 Year
Malcolm W. Young	Term 1 Year

FENCE VIEWERS

Joanie Ames	Term 1 Year
Richard Hammond	Term 1 Year

FIRE CHIEF/FOREST WARDEN

Gregory Pachico	Term 3 Years, Expires 2024
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HEALTHY AGING TASK FORCE

Skipper Manter	Term 1 Year
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HERRING WARDEN

John Hoy	Term 1 Year
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HISTORIC DISTRICT COMMISSION

Nancy Dole	Term 3 Years, Expires 2023
Carol Sarason	Term 1 Year, Expires 2023
Mark Mazer	Term 3 Years, Expires 2024

Sean Conley	Term 3 Years, Expires 2024
Anne Fischer	Term 3 Years, Expires 2025
Charlie Kernick	Term 3 Years, Expires 2025
Josh Gothard	Term 3 Years, Expires 2025

HOWES HOUSE FEASIBILITY STUDY COMMITTEE

Skipper Manter	Cynthia Mitchell
Bernadette Lyons	James Klingensmith
Kathy Logue	Bethany Hammond

INSECT CONTROL WARDEN

Jeremiah Brown	Term 1 Year
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INSPECTOR OF BUILDINGS

Joseph Tierney	Term 3 Years, Expires 2023
Jeffrey Fisher (Local Inspector)	Term 1 Year

INSPECTOR OF SIGNS

Joseph Tierney	Term 3 Years, Expires 2023
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JOINT TRANSPORTATION COMMITTEE

Jennifer Rand	Term 1 Year
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KEEPER OF THE DAM

David Bouck	Term 1 Year
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LAND BANK ADVISORY BOARD

(Members appointed by various town boards)

Lisa Amols	Binnie Ravitch*
Michael Colaneri*	David Bouck
Andrew Woodruff	Leah Smith
Peter Rodegast	Maria McFarland

LOCAL HISTORICAL COMMISSION

Leslie Gray	Term 3 Years, Expires 2023
Anne Fisher	Term 3 Years, Expires 2023
Jill Bouck	Term 3 Years, Expires 2024
Karin Stanley	Term 3 Years, Expires 2024
Ellen Weiss	Term 3 Years, Expires 2024
Richard Burt	Term 3 Years, Expires 2025

MARTHA'S VINEYARD COMMISSION

SELECTMEN'S REPRESENTATIVE

Ernest Thomas	Term 1 Year
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MARTHA'S VINEYARD CULTURAL COUNCIL

Irene Tewksbury	Term 3 Years, Expires 2023
Paul Doherty	Term 3 Years, Expires 2023
Harriet Bernstein	Term 3 Years, Expires 2024
Hal Garneau	Term 3 Years, Expires 2025

MARTHA'S VINEYARD TV REPRESENTATIVE

Alan Look	Term 3 Years, Expires 2024
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**MILL POND WATERSHED
MANAGEMENT COMMITTEE**

Prudy Burt
Tim Boland
Bill Wilcox
Angela Luckey

Cynthia Mitchell
Kristen Geagan
Donna Paulnock

MUNICIPAL HEARING OFFICER

John Powers

Term 1 Year

PARKING CLERK

Beth Kaeka

Term 1 Year

PERSONNEL BOARD

Leon Braithwaite	Term 3 Years, Expires 2023
Ben Retmier*	Term 3 Years, Expires 2023
Jim Klingensmith	Term 3 Years, Expires 2023
Hunter Moorman	Term 3 Years, Expires 2024
Janice Haynes (employee rep.)	Term 3 Years, Expires 2024
Brian Smith	Term 3 Years, Expires 2025

POET LAUREATE

Tam Leonard-Peck

Term 1 Year

POLICE DEPARTMENT

Matthew Mincone, Chief	Term 3 Years, Expires 2024
Matthew Gebo, Lieutenant	Term 3 Years, Expires 2025
Garrison Vieira, Sergeant	Term 3 Years, Expires 2023
Bradley Cortez, Sergeant	Term 3 Years, Expires 2025
Nikolaj Wojtkielo, Detective	Term 3 Years, Expires 2023
Jeremie Rogers, Patrol Officer	Term 3 Years, Expires 2025
Connor Bettencourt, Patrol Officer	Term 3 Years, Expires 2025
Daniel Durawa, Patrol Officer	Term 3 Years, Expires 2025
Mark Nickowal, Patrol Officer	Term 3 Years, Expires 2025
Bradley Fielder, Patrol Officer	Term 3 Years, Expires 2025
Philip Hollinger, y/r Special*	Term 3 Years, Expires 2022

RESERVE POLICE OFFICERS

Leomar De Oliveira	Term 3 Years, Expires 2025
Jeffrey Stone	Term 3 Years, Expires 2025
Nathan Vieira	Term 3 Years, Expires 2025

SPECIAL/SUMMER PARKING OFFICERS

Diane Demoe	Term 3 Years, Expires 2025
Roshawn Groce*	Term 3 Years, Expires 2024

PRESERVE WEST TISBURY COMMITTEE

Heikki Soikkeli	Ivory Littlefield
Amy Upton	Bruce McNelley
Whit Griswold	Samantha Look
Reid Silva	

PUBLIC INFORMATION OFFICER

Jen Rand	Term 1 Year
Russel Hartenstein	Term 1 Year

RECORDS ACCESS OFFICER

Tara J. Whiting-Wells	Term 1 Year
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REGIONAL TRANSIT AUTHORITY (VTA)

Robert Wasserman	Term 3 Years, Expires 2024
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BOARD OF REGISTRARS

Rufus Peebles*	Term 3 Years, Expires 2022
Antone H. Rezendes, Jr.	Term 3 Years, Expires 2023
Bernice H. Kirby	Term 3 Years, Expires 2024
Hermine Hull	Term 3 Years, Expires 2025

SHELLFISH CONSTABLE

Ray Gale	Term 3 Years, Expires 2023
Kenneth Jones, Deputy Constable	Term 3 Years, Expires 2023

SHELLFISH AGENT

Will Reich	Term 1 Year
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SHELLFISH ADVISORY COMMITTEE

John Hoy	Jason Gale
Richard C. Karney	David Merry
Virginia Jones	Greg Orcutt
Jessie Holtham	Bill Austin

SHORT TERM RENTAL TAX COMMITTEE

John Rau	Dan Rossi
Karen Overtoom	Sheila Morris
Reid Silva	Bea Phear

SUPERINTENDENT OF STREETS

Richard T. Olsen	Term 1 Year
Keith Olsen, Asst.	Term 1 Year

TASK FORCE AGAINST DISCRIMINATION

Omar Johnson*	Alexandra Pratt
Terry Kreidman	Whit Griswold*
Susanna Sturgis	Loren Ghiglioni
Bradley Cortez	Arielle Faria

TOWN ACCOUNTANT

Bruce Stone	Term 3 Years, Expires 2023
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TREASURER / TAX COLLECTOR

Katherine Logue	Term 3 Years, Expires 2023
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TREE ADVISORY COMMITTEE

Tim Boland	Jevon Rego
Jeremiah Brown	Oliver Osnoss
Angela Luckey	David Fielder
JT Hunt	Emily Ellingson

TOWN ADMINISTRATOR

Jennifer Rand	Term 1 Year
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TOWN COUNSEL

Ronald Rappaport	Term 1 Year
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TRI TOWN AMBULANCE COMMITTEE

Skipper Manter	Term 1 Year
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TRUANT OFFICER

Matthew Mincone	Term 1 Year
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UIRSD ENVIRONMENTALLY FRIENDLY TASK FORCE

Doug Ruskin	Term 1 Year
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VETERANS' GRAVES OFFICER

Brian Athearn	Term 1 Year
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ZONING BOARD OF APPEALS

Casey Decker	Term 2 Years, Expires 2023
Deborah V.B. Wells	Term 5 Years, Expires 2024
Patrick Barrett	Term 2 Years, Expires 2024
Larry Schubert	Term 5 Years, Expires 2025
Andrew Zaikis	Term 5 Years, Expires 2025
John Rau*	Term 5 Years, Expires 2025
Julius Lowe	Term 5 Years, Expires 2027
Jeffrey Kaye – Associate	Term 2 Years, Expires 2024

*Resigned

**Deceased

REPORT OF THE SELECT BOARD

Renovations, funding formulas, and food trucks were some of the topics we dealt with in 2022.

The West Tisbury Housing Bank Committee morphed into the island wide Coalition to Create a MV Housing Bank with an article on the Annual Town Meeting for proposed legislation called the Act Establishing the Martha's Vineyard Housing Bank.

The Tiah's Cove culvert finally got its repairs done in April.

We began to look at the 401 State Road project for housing. The project has hit a few snags along the way, but we are continuing to work with Island Housing Trust towards more affordable housing in town.

Early in the year a Tree Advisory Committee was formed to work with the Tree Warden to replace and plant new trees around town. They worked closely with Polly Hill Arboretum to locate and note historic, important trees in town, determine the best locations for replacements, and the best tree choices for longevity. They have an article before Town meeting for CPC money to continue this project.

In February the talks finally began with all of the island towns for the MV Regional High School funding formula. After many meetings it was nearly the end of the year before a formula that everyone was happy with was finalized, and in late October the building committee was formed with Skipper Manter and Matt Coffey representing West Tisbury.

In April the topic of food trucks started to appear on our radar. In May we met with the Planning Board to discuss incidental retail sales and the definition of fast food. It was decided that we would need to put regulations in place, and public hearings were held in July. Regulations were drawn up and fine-tuned and voted into place in late July, but it became apparent that zoning bylaw changes still needed to be made regarding retail sales and a committee was formed to work on amendments and present them to the voters at Annual Town meeting in the spring of 2023.

The Vineyard Transit Authority approached us about installing an electric bus charging station at the town hall bus stop. The project will take some time and there will be temporary equipment in place until the permanent equipment is finally installed near the end of 2023

The loss of Tony Corday as both Animal Control Officer, fireman, friend and colleague was a huge blow. We were fortunate to hire back Kate Hoffman, who had worked as his assistant for a time, to fill his shoes as Animal Control Officer.

We said goodbye to Dawn Barnes and Meghan Montesion in the Assessor's Office and welcomed Mac Anderson as the new Assessor. At the end of the year Mary Jane Nevin joined us as his assistant and Data Collector.

Pam Thors retired as Administrative Assistant from the Zoning Board of Appeals after 29 years, and Kim Leaird was hired to take her place. Jennie Gadowski joined us full time at the front desk of the Council on Aging. Amelia Smith was hired as the Administrative Assistant to the Climate Advisory Committee and Energy Committee.

As of August 1st, Skipper Manter retired from the Police Department after 47 years on the roster. There was a grand party thrown with food and music on a hot July afternoon and he was roasted and toasted by all.

In September we had a bit of excitement when the migrants landed on the Vineyard at the same time as our Select Board meeting. Jen Rand broke the news to us and it got picked up by the press as the situation developed. The island pulled together and did what needed doing to make these people comfortable and understood and all in all took good care of them.

We also spoke with Eversource about a project to upgrade electrical services on Panhandle and Middle roads. The project started later that fall and will be completed in the spring of 2023.

All in all, it was a fairly typical year in a small town.

As always, we thank the residents of West Tisbury and the visitors for helping to keep West Tisbury the rural gem that it is. Just a reminder that there are always boards and committees looking for members to sit and get involved and we would love to welcome some new faces to come and work with us in town government. It is with gratitude we acknowledge the hard work and many hours given by many long-time committee members and the brand-new ones. We couldn't run this town without you all.

Respectfully submitted,

Cynthia Mitchell, Chair
J. Skipper Manter
Jessica Miller

REPORT OF THE STATE REPRESENTATIVE



Dylan Fernandes
State Representative
Barnstable, Dukes & Nantucket

District Liaison
Kaylea Moore
kaylea.moore@mahouse.gov

Dear West Tisbury Friends,

Every citizen deserves equal access to the ballot box. When the pandemic began, we quickly implemented new policies to allow voting by mail and early voting for all residents, which we codified in the legislature with the passage of the Votes Act. I was proud to vote in favor of these widely successful measures that break down barriers to the ballot box.

We passed the ROE Act, expanding access to abortion and safeguarding women's rights in our state. This law protects healthcare professionals who provide abortions, expands emergency contraception, and requires insurance companies to cover abortion care without deductibles or copays.

In 2022, our office passed 6 local bills through the House of Representatives to support Vineyard towns. Legislation includes a bill expanding equity by ensuring the Tribe has a voice in regional planning, and legislation allowing land transfers that encourage safe pedestrian and bicycle accessibility and facilitate affordable housing development. We also passed legislation supporting staff retention at the Tisbury Fire Department and ensuring that Tisbury's democratic process was uninterrupted during Town Meeting.

During the budget process, we negotiated several Vineyard specific amendments including \$30,000 for island veterans, \$50,000 to provide off-island medical transit, and \$20,000 for facility upgrades at the MV Boys & Girls Club. We advocated for \$330,000 in funding to protect and preserve the Vineyard's environment, including \$150,000 for shellfish propagation and \$30,000 for beach erosion control, monitoring, and dune stabilization at Joseph Sylvia State Beach. Included in an economic development bill passed this fall, we secured \$250,000 to combat food insecurity and expand access to primary care and dental care on Martha's Vineyard. Over \$20 million in state grants came to the district that we pushed for which included funding for housing and coastal resiliency.

As always, my office is here for you should you need assistance or if you have questions or concerns. Please don't hesitate to reach out any time at dylan.fernandes@mahouse.gov or 508-257-1174.

Respectfully yours,

Dylan Fernandes

REPORT OF THE TOWN CLERK

MARRIAGES

DATE	NAME	Surname after Marriage	Residence
March			
3	Mark Anthony Clarke Lesa Gay Johnson	Clarke Clarke	Cherry Hill, NJ
24	Sheldon Anthony Gray Paulo W. B. Da Silva	Gray Gray	Dorchester, MA Tisbury, MA
May			
1	Robert Edward Perry II Anna Elizabeth Hill	Perry Perry	West Tisbury, MA
June			
4	Zachary Ben Gordon Sara Katherine Franke	Gordon Franke	Branford, CT
18	Samuel Richard Carolan Julia Crocker Scully	Carolan Carolan	Tisbury, MA
25	Philip Coe Hollinger Samantha Rose Smith	Hollinger Hollinger	Chilmark, MA Oak Bluffs, MA
25	Brendan Scott Saylor Taylor Marin Amico	Saylor Amico	Buffalo, NY
30	Diogo Lucas Mandelli Grasielle Da Silva Costa	Mandelli Da Silva Costa	West Tisbury, MA
July			
23	Jeremy Brian Herbsman Lyla Joan Ashby	Herbsman Herbsman	Henderson, NV
30	James Stanley Miller Snow Mengnan Li	Miller Li	Seattle, WA
September			
3	Jarret Forest Brissette Nancy Villarreal Dimas	Brissette Brissette	West Tisbury, MA
4	Joseph John Leonard Jessica Marie Daniels	Leonard Leonard	West Hartford, CT

MARRIAGES- Continued

DATE	NAME	Surname after Marriage	Residence
T9	Richard Eaton Read Brenda Lisa Anna Griswold	Read Read	Seattle, WA
October			
1	Charles Cassimer Luskin Sarah Elizabeth Gannon	Luskin Gannon	West Tisbury, MA
1	Adamantios N. Tzanis Amy M. Kamen-Gredinger	Tzanis Gredinger	Brooklyn, NY
1	Aaron P. Sonnenberg Lindsey Anne Boyle	Sonnenberg Boyle	Brooklyn, NY
1	Nicholas G. Hallbilsback Jennifer Lynn Woods	Hallbilsback Woods	Ridegewood, NY
4	Andrew Michael Pace Celeste Viola Bailey	Bailey Pace Bailey-Pace	Chico, CA
9	Leigh Hammond Kelly Anne Kaye	Hammond Kaye Hammond	Oak Bluffs, MA
16	Giorgo Urumashvili Claudia Grace Taylor	Urumashvili Taylor	West Tisbury, MA
November			
5	Joshua C. Dunn Rosamond P. Shugrue	Dunn Dunn	West Tisbury, MA
5	Tyler Russell Poole Brandee R. Kitzmiller	Poole Kitzmiller-Poole	West Tisbury, MA
DECEMBER			
1	Wagner Pereira Daiana Ribeiro Paludo	Pereira Pereira	West Tisbury, MA

DEATHS**DATE NAME****DATE NAME**

January

3 Tanner James Andrade

19 Paul “Zeke” Wilkins

25 RP Levine

February

11 Deborah Heath Athearn

21 George W. King, Jr.

March

16 Criseyde S. Jones

April

16 Ruby May Higgins

27 Adelaide Cecile Francis

May

7 Bruce Anthony Cordray

28 James Ray Phillips

June

9 Rosalee Barnes McCullough

10 Tobias C. Myers

22 Margaret Devane Logue

August

7 David McCullough

19 John Henry Patterson

28 James F. Houston

September

16 Beatrice Sylvia Amaral

October

6 Lorraine Elizabeth Calio

11 Maria S. Moody

December

1 Judith P. Bryant

BIRTHS

Due to the passing of the Acts and Resolves of Massachusetts 1991, which prohibits the sale and distribution of the names of children under the age of 17, births by name will no longer be published in the town report. The total number of births for West Tisbury in 2022 was 23.

ANNUAL TOWN MEETING

April 12, 2022

The meeting was called to order by the Moderator at 6:32pm who declared a presence of 372 qualified voters present. All articles were duly moved, seconded and voted upon. There were six amendments from the floor. The meeting was adjourned at 9:50pm.

PASSED

QUESTION 1: Non-Binding Public Advisory Question for the 2022 Spring Town Ballot Calling upon Holtec Pilgrim, LLC, owner of the closed Pilgrim Nuclear Power Station and Holtec Decommissioning International, LLC, to immediately withdraw any plans to discharge any radioactive water into Cape Cod Bay.

QUESTION 2: Shall the Town of West Tisbury be allowed to assess an additional \$423,000 in real estate and personal property taxes for the purpose of supporting the next phase of the Howes House renovation/reconstruction including but not limited to hiring an Owners Project Manager and Architect to create design, construction and bid documents for the project for the fiscal year beginning July first 2022.

QUESTION 3: Shall the Select Board be authorized to file a home rule petition asking the Legislature to create a Housing Bank which would impose a 2% transfer fee on real estate sales of \$1,000,000.00 and above to provide year-round and housing affordable to those earning up to 240% of the Dukes County median income?

PASSED

ARTICLE 1: To elect Officers on the Official Ballot

ARTICLE 2: Vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2023.

(See the Budget published in the Town Report)

Line item 141-5302 reduced from \$30,000 to \$20,000.

PASSED UNANIMOUSLY AS AMENDED

ARTICLE 3: Vote to amend the Personnel By-law at Section 27.3 (Year-Round Pay Schedule) and Section 27.4 (Seasonal Pay Schedule) to reflect a wage adjustment of 2.4% effective July 1, 2022.

ARTICLE 4: Vote to amend the Personnel By-law at Section 27.4 (Seasonal Pay Schedule) to adjust the pay scale at Grades 1 and 2 to reflect the increase in the Massachusetts minimum wage to \$14.25 per hour that went into effect on January 1, 2022, to be effective immediately.

ARTICLE 5: Vote to raise and appropriate, for expenditure in Fiscal Year 2023, \$39,237.70 to support the maintenance costs of the Martha's Vineyard Public Safety Communication System in accordance with the Cooperative Agreement for Emergency Communications and Dispatch Services. The funding is contingent on all six Island towns paying for such costs in Fiscal Year 2023 according to the agreed upon dispatch and fixed cost formula.

ARTICLE 6: To see if the Town will vote to authorize the expenditure in Fiscal Year 2023 from revolving funds previously established by vote of the Town pursuant to the provisions of M. G. L. Chapter 44, Section 53E1/2.

ARTICLE 7: Vote to amend Section 27.1 the Personnel Bylaw to add the position of Climate/Energy Committee Administrative Assistant I at Grade 3 on the Year- Round Classification Plan.

ARTICLE 8: Vote to amend Section 4.4, Housing, of the zoning bylaws by adding the following section:

4.4-8 Residential Building Size Bylaw

Big House By-law

2/3 VOTE REQUIRED

PASSED YES 352 NO 11

ARTICLE 9: Vote to Appropriate from Free Cash \$115,000 for the installation of a new 20,000-gallon water storage tank (Hydrant lot) to be placed at the Lamberts Cove Beach parking lot for public safety.

ARTICLE 10: Vote to Raise and Appropriate \$35,000 to put towards the purchase and equipping of one *hybrid or electric*, all-wheel drive police cruiser in FY 2024 and to authorize the Select Board to dispose of the cruiser being replaced in the best interest of the Town at that time. In the event of unforeseen major repairs, a portion of the \$35,000 may be used towards those repairs.

PASSED AS AMENDED (see italics)

ARTICLE 11: Vote to Appropriate from Free Cash \$145,000 to purchase an “All season machine” to replace the existing Kubota tractor to provide sweeping, brush cutting, and emergency storm cleanup 12 months out of the year.

The new machine will consist of a small sized front-end loader with a cab, brush cutter, and forks with an estimate of \$145,000 and expected to be a lesser amount upon time of contract.

Amend down to \$126,320.00

PASSED UNANIMOUSLY AS AMENDED

ARTICLE 12: Vote to authorize the Select Board, on behalf of the Town, to petition the General Court for passage of a special law establishing a Martha’s Vineyard Housing Bank (the “Housing Bank”) as set forth in the document entitled “An Act Establishing the Martha’s Vineyard Housing Bank” (the “Housing Bank Act”). (See warrant for full text)

ARTICLE 13: Vote to Raise and Appropriate \$14,240 to fund the Town of West Tisbury’s share of the expenses of the All-Island School Committee’s contract for continuing and community education in Fiscal Year 2023 provided all six towns vote to approve their share.

ARTICLE 14: Vote to transfer \$14,000 from the FY2022 budget line 141-5120 Assessors Personal Services to FY 2022 budget line 141-5700 Assessors Expenses.

Amend down to \$10,000

PASSED UNANIMOUSLY AS AMENDED

ARTICLE 15: Vote to Raise and Appropriate \$24,000 to be used by the Board of Assessors for the valuation update of real and personal property to meet the certification of values as required by Massachusetts State Law.

ARTICLE 16: Vote to adopt a general by-law entitled “Wiring of New and Substantially Remodeled or Renovated Buildings” as set forth below. This proposed By-law, if approved by the Town, will become effective only if the Town authorizes the Select Board to petition the General Court to enact special legislation to ratify and authorize the Town’s approval of the By-law, as proposed in Article 18 and the General Court passes the requested special legislation. (For full text including amendment please refer to the ATM minutes)

ARTICLE 17: Vote to amend the General By-Laws by adopting a general bylaw entitled “Electrification of New and Substantially Remodeled or Renovated Buildings,” as set forth below. This proposed By-law, if approved by the Town, will become effective only if the Town authorizes the Select Board to petition the General Court to enact special legislation to ratify and authorize the Town’s approval of the By-law, as proposed in Article 18, and the General Court passes the requested special legislation.

ARTICLE 18: Vote to authorize the Select Board to petition the Massachusetts General Court for special legislation, as set forth below, to: (1) ratify the adoption, at the Spring Annual Town Meeting under Warrant Articles 16 and 17 of new General By-laws entitled “Electrification of New and Substantially Remodeled or Renovated Buildings” and “Wiring of New and Substantially Remodeled or Renovated Buildings,” into the General By-laws; and (2) authorize the Building Inspector to administer these By-laws, including through the withholding of building permits; provided, however, that the General Court may make clerical or editorial changes of form only to the special legislation, unless the Select Board approves amendments to the bill before enactment by the General Court; and, provided further, that the Select Board is hereby authorized to approve such amendments that are within the scope of the objectives of this petition:

An Act authorizing the town of West Tisbury to adopt and enforce local regulations restricting new fossil fuel infrastructure and requiring wiring in certain construction.

(see warrant for full text)

ARTICLE 19: Vote to Appropriate from Free Cash \$100,000 and Raise and Appropriate \$423,000 for the purpose of supporting the next phase of the Howes House renovation/reconstruction including but not limited to hiring an Owners Project Manager and Architect to create design, construction and bid documents for the project contingent upon the voters voting in the affirmative on Question 2 on the ballot.

ARTICLE 20: Vote to accept the provisions of M.G.L. Chapter 40, Section 57. *Note: Any city or town which accepts the provisions of this section, may by by-law or ordinance deny any application for, or revoke or suspend a building permit, or any local license or permit including renewals and transfers issued*

by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges.

ARTICLE 21: Vote to rescind the local Town By-law adopted in Article 27 of the May 18, 1993 Annual Town Meeting in its entirety and to adopt the following language in its place:

The Town of West Tisbury may deny any application for, or revoke or suspend a building permit, or any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges, including amounts assessed under the provisions of section twenty-one D or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges. The tax collector or other municipal official responsible for records of all municipal taxes, assessments, betterments and other municipal charges, hereinafter referred to as the tax collector, shall annually, and may periodically, furnish to each department, board, commission or division, hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.

The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the licensing authority from the tax collector or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate owned by any party whose name appears on said list furnished to the licensing authority from the tax collector; provided, however, that written notice is given to the party and the tax collector, as required by applicable provisions of law, and the party is given a hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The tax collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such license denial, revocation or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives a certificate issued by the tax collector that the

party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as the date of issuance of said certificate.

Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

The Select Board may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in section one of chapter two hundred and sixty-eight A in the business or activity conducted in or on said property.

This by-law shall not apply to the following licenses and permits: open burning; section thirteen of chapter forty-eight; bicycle permits; section eleven A of chapter eighty-five; sales of articles for charitable purposes, section thirty-three of chapter one hundred and one; children work permits, section sixty-nine of chapter one hundred and forty-nine; clubs, associations dispensing food or beverage licenses, section twenty-one E of chapter one hundred and forty; dog licenses, section one hundred and thirty-seven of chapter one hundred and forty; fishing, hunting, trapping license, section twelve of chapter one hundred and thirty-one; marriage licenses, section twenty-eight of chapter two hundred and seven and theatrical events, public exhibition permits, section one hundred and eighty-one of chapter one hundred and forty.

ARTICLE 22: Vote to Appropriate \$15,562.50 from the Reserved for Appropriation funds received from the County of Dukes County for the purpose to promote tourism and economic development to be expended by the West Tisbury Shellfish Department for equipment and supplies.

ARTICLE 23: Vote to amend section 5 of the Town Revolving Fund Bylaw such that the Refuse District Local Drop-off Fund is removed. The amended section 5. Authorized Revolving Funds will now read as follows:

5. Authorized Revolving Funds:

FUND	REVENUE SOURCE	AUTHORITY TO SPEND FUNDS	USE OF FUNDS	FISCAL YEAR
Wetlands Protection Bylaw Fund	Conservation Commission By-law Filing Fee	Conservation Commission	To pay for expenses of the Commission related to the administration of the Bylaw	Fiscal Year 2019 and subsequent years

ARTICLE 24: Vote to request the Select Board, in consultation with the Building Inspector, to increase Building Department permit fees by July 1, 2022 such that the anticipated annual income from all fees levied by the Building Department reasonably covers the Department's expenses; and further to review such fees not less than every 2 years thereafter, and similarly adjust as necessary.

ARTICLE 25: Vote to transfer \$5,000 from FY 2022 Health Insurance (914-5170) to Medicare Tax (916-5170).

ARTICLE 26: Vote to Appropriate from Free Cash \$10,718.18 and further to transfer from unexpended funds from Article 8 of the 2019 Annual Town Meeting \$25,281.82 for the purchase, installation, training and other related expenses related to new tax collection management software.

ARTICLE 27: Vote to Raise and Appropriate \$26,452.80 to pay the Town's assessed share of the County of Dukes County debt authorized by Chapter 287 of the Acts of 2014 for a building to provide health and human services for county residents.

ARTICLE 28: Vote to Appropriate from Free Cash \$100,000 for repairs and upgrades to town buildings as prioritized by the Facilities Maintenance Committee and the Select Board.

ARTICLE 29: Vote to Appropriate from Free Cash \$20,000 to transfer to the Retired/Separating Employees Compensated Absences Reserve Fund as provided for by M.G.L. c. 40, § 13D.

ARTICLE 30: Vote to Appropriate \$470.00 from the Receipts Reserved for Appropriation from the Transportation Network Companies in accordance with Chapter 187 of the Acts of 2016, Amending Chapter 6, Section 172, subsection (a) of the Massachusetts General Laws to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the Town of West Tisbury, specifically, to supplement the Complete Streets Program established in section 1 of chapter 90I of the Mass. General Laws.

ARTICLE 31: Vote to Appropriate from Free Cash \$36,000 for the replacement of seawater lines at the John T. Hughes Hatchery at 57 Shirley Avenue, Oak Bluff.

ARTICLE 32: Vote to Raise and Appropriate \$15,000 toward Transportation Engineering services for design work and/or technical analyses on Town projects, with funds administered by the Martha's Vineyard Commission, for Fiscal Year 2023.

ARTICLE 33: Vote to Raise and Appropriate, for expenditure in Fiscal Year 2023, \$72,098 to support the Martha's Vineyard Center for Living Programs through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share.

Articles 34-38 moved to be voted on in a block

ARTICLE 34: Vote to Raise and Appropriate, for expenditure in Fiscal Year 2023, \$14,378 to support the CORE program to provide coordinated counseling,

outreach, and referral services to residents who are 55 years and older through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share.

ARTICLE 35: Vote to Raise and Appropriate, for expenditure in Fiscal Year 2023, \$1,317 to support the First Stop Information and Referral Service through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share.

ARTICLE 36: Vote to Raise and Appropriate, for expenditure in Fiscal Year 2023, \$15,044 to support the planning, advocacy and education for Healthy Aging on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share.

ARTICLE 37: Vote to Raise and Appropriate, for expenditure in Fiscal Year 2023, \$8,095 to support the Homelessness Prevention Programs on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share.

ARTICLE 38: Vote to Raise and Appropriate, for expenditure in Fiscal Year 2023, \$7,055 to support the Substance Use Disorder Coalition in addressing needs related to substance use prevention, treatment, recovery support and harm reduction on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time, provided all six towns vote to approve their share.

ARTICLE 39: Vote to Raise and Appropriate, for expenditure in Fiscal Year 2023, \$9,198 as the apportioned share of the allocation of overhead for regional services hosted and administered by the County on behalf of the Towns provided all six towns vote to approve their share. **FAILED**

ARTICLE 40: Vote to Appropriate from Free Cash \$13,656.69 to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to an Emergency Generator for the Chilmark School building, including any other costs incidental and relative thereto, or to take any other action relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs.

Articles 41-45 moved to be voted in a block

ARTICLE 41: Vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY 2023 revenues, in the following amounts to the following: Open Space reserve \$55,000; Historical Resources reserve \$55,000;

Community Housing reserve \$55,000; Undesignated reserve \$455,000 and to Appropriate for the Administrative Expenditures \$35,500.00 from FY 2023 Community Preservation Fund Revenues.

ARTICLE 42: Vote to Appropriate \$105,850 from the Community Preservation Historic Resources Reserve Fund, as West Tisbury's share of the total regional project budget of \$2,810,124 to fund the Martha's Vineyard Campground Meeting Association Tabernacle Roof replacement project.

ARTICLE 43: Vote to Appropriate \$20,000.00 from the Community Preservation Historic Resources reserve to fund the feasibility evaluation of the structural integrity of the Martha's Vineyard Garden Club Old Mill building.

ARTICLE 44: Vote to Appropriate \$75,000 from the Community Preservation Undesignated Reserve Fund to Island Elderly Housing, Inc., as West Tisbury's share of the total project budget of \$450,000.00 to fund five new permanently affordable apartment units for the elderly at the Aidylberg III project in Oak Bluffs.

ARTICLE 45: Vote to Appropriate \$75,000 from the Community Preservation Undesignated Reserve Fund as West Tisbury's share of the total regional project budget of \$500,000.00, to Harbor Homes of Martha's Vineyard, Inc., to fund the acquisition of future housing for homeless women residents earning less than 30% of the County median income.

ARTICLE 46: Vote to Appropriate \$10,000 from the Community Preservation Housing Reserve Fund and \$115,000 from the Community Preservation Undesignated Reserve Fund for a total of \$125,000 to Island Housing Trust, to fund one affordable unit of four new permanently deed-restricted single-family houses, with preference to West Tisbury residents, for the Red Arrow project.

MOTION TO POSTPONE INDEFINITELY PASSED

Articles 47-50 moved to be voted in a block

ARTICLE 47: Vote to Appropriate \$35,000 from the Community Preservation Housing Reserve Fund and \$315,000 from the Community Preservation Undesignated Reserve Fund for a total of \$350,000 to the West Tisbury Affordable Housing Trust.

ARTICLE 48: Vote to Appropriate \$10,000 from the Community Preservation Housing Reserve Fund and \$60,000 from the Community Preservation Undesignated Reserve Fund for a total of \$70,000 to the Dukes County Regional Housing Authority to support the rental assistance program for West Tisbury residents.

ARTICLE 49: Vote to Appropriate \$52,250 as the sixth installment in a maximum of ten installments, from the Community Preservation Undesignated Reserve Fund to pay down principal and interest on the borrowing for the Scott's Grove Affordable Housing development approved in Article #20 at the Annual Town Meeting held on April 11, 2017.

ARTICLE 50: Vote to Appropriate \$143,900.00 from the Community Preservation Undesignated Reserve Fund for construction funding for two four-bedroom houses for adult autistic Island residents, as West Tisbury's share of

the total regional project budget of \$2,000,000.00, to the Island Autism Center and Neighborhood Housing project, Phase Two.

ARTICLE 51: Vote to Appropriate from Free Cash \$600,000 to reduce the tax levy in Fiscal Year 2023.

Add \$18,680.00 PASSED AS AMENDED

ANNUAL TOWN ELECTION

14 April 2022

Registered Voters 2,750;		FINANCE COMMITTEE	
Total Ballots Cast-891 (32.40%)		(3 years) (2)	
MODERATOR		Blanks	1,079
Blanks	78	Clark R. Rattet	674
Daniel A. Waters	808	Skipper Manter	6
Write-in/Scattering	5	Write-in/Scattering	57
SELECTMAN (3 years)		LIBRARY TRUSTEE (3 years) (2)	
Blanks	143	Blanks	428
Cynthia E. Mitchell	744	Frances A. Finnigan	696
Write-in/Scattering	8	Micah S. Thanhauser	657
SELECTMAN (1 year) (1)		Write-in/Scattering	3
Blanks	29	LIBRARY TRUSTEE (1 year)	
James W. Klingensmith	56	Blanks	136
Christopher H. Lyons	197	Emily Fern Fischer	752
Jessica D. Miller	604	Write-in/Scattering	7
Write-in/Scattering 11		PARKS & RECREATION	
BOARD OF HEALTH		Blanks	179
Blanks	120	Mark Hap Bernard	711
Jessica D. Miller	768	Write-in/Scattering	2
Write-in/Scattering	7	PLANNING BOARD (5 years) (2)	
BOARD OF ASSESSORS		Blanks	439
Blanks	864	Matthew Merry	704
Larry Schubert	3	Heikki M. Soikkeli	637
Write-in/Scattering	57	Write-in/Scattering	4
TOWN CLERK		PLANNING BOARD (3 years) (1)	
Blanks	92	Blanks	205
Tara J. Whiting-Wells	798	Amy M. Upton	683
Write-in/Scattering	3	Write-in/Scattering	6
TREE WARDEN			
Blanks	134		
Jeremiah Brown	753		
Write-in/Scattering	8		

STATE PRIMARY

September 6, 2022

Democratic Votes Cast 758

Governor

Blanks	22
Sonia R. Chang-Diaz	69
Maura Healy	667
David A. Stasio	0
Joseph A. Boncore	0
Marie J. Renna	0

Lieutenant Governor

Blanks	116
Kimberly Driscoll	262
Tami Gouvía	193
Eric P. Lesser	187

Attorney General

Blanks	77
Andrea Joy Campbell	408
Shannon E. Liss-Riordan	174
Quentin Palfrey	98
Scatterings	1

Secretary of State

Blanks	45
William F. Galvin	466
Tanisha M. Sullivan	247

Treasurer

Blanks	180
Deborah B. Goldberg	578
Thomas B. Connell	0

Auditor

Blanks	170
Christopher S. Dempsey	219
Diana DiZoglio	369

Representative in Congress (9th)

Blanks	93
Bill Keating	664
Scatterings	1

Councillor (1st)

Blanks	204
Joseph C. Ferreira	554

Senator in General Court (C&I)

Blanks	102
Julian Andre Cyr	656

Representative in General Court

Blanks	96
Dylan A. Fernandes	662

District Attorney (C&I)

Blanks	183
Robert J. Galibois	575

Sherriff (Dukes)

Blanks	22
Robert Ogden	459
Erik Blake	277

County Commissioner

Blanks	3,879
Christine C. Todd	486
Tristan R. Isreal	55
Donald R. Leopold	402
Richard G. Wharton	370
Douglas Ruskin	55
James W. Klingensmith	23
Scatterings	36

Republican Votes Cast 84

Governor

Blanks	3
Geoff Diehl	45
Chris Doughty	36

Lieutenant Governor

Blanks	9
Leah V. Campbell	42
Kate Campbell	33

Attorney General

Blanks	19
James R. McMahon	64
Scatterings	1

Secretary of State

Blanks	23
Rayla Campbell	61

Treasurer

Blanks	84
Mark R. Wood	0
Tammy A. Tanner	0

Auditor		District Attorney (C&I)	
Blanks	26	Blanks	8
Anthony Amore	58	Melissa R. Alden	19
Representative in Congress (9th)		John F. Carey	24
Blanks	17	Daniel Higgins	33
Jesse G. Brown	34	Sherriff	
Dan Sullivan	33	Blanks	63
Councillor (1st)		Erik Blake	6
Blanks	81	Robert Ogden	13
Mark I. Holt	0	Scatterings	2
Mary E. Chalk	0	County Commissioner	
Scatterings	3	Blanks	577
Senator in General Court (C&I)		Tristan R. Isreal	2
Blanks	18	Douglas Ruskin	8
Daralyn A. Heywood	25	James W. Klingensmith	1
Christopher R. Lauzoi	41		
Representative in General Court			
No nominations			

STATE ELECTION

November 8, 2022

Total votes cast-1,773

Governor		Auditor	
Blanks	12	Blanks	105
Diehl&Allen (R)	272	Anthony Amore (R)	284
Heally&Driscoll (D)	1,472	Diana DiZoglio (D)	1,240
Reed&Evertt (L)	16	Gloria A. Caballero-Roca (GR)	65
Scatterings	1	Dominic Giannone, III (WP)	31
Attorney General		Daniel W. Riesk (L)	48
Blanks	26	Representative in Congress (9th)	
Andrea J. Campbell (D)	1,443	Blanks	31
James R. McMahon (R)	304	Bill Keating (D)	1,474
Secretary of State		Jesse G. Brown (R)	268
Blanks	23	Councillor (1st)	
William F. Galvin (D)	1,466	Blanks	336
Rayla Campbell (R)	237	Joseph C. Ferreira (D)	1,430
Juan Sanchez (GR)	47	Scatterings	7
Treasurer		Senator in General Court (C&I)	
Blanks	109	Blanks	49
Deborah B. Goldberg (D)	1,460	Julian Andre Cyr (D)	1,450
Cristian Crawford (R)	201	Christopher R. Lauzo (R)	274
Scatterings	3		

District Attorney (C&I)

Blanks	57
Robert J. Galibois D	
District Attorney (C&I)	
Blanks	183
Robert J. Galibois (D)	1,427
Daniel Higgins (R)	289

Sherriff (Dukes)

Blanks	310
Robert Ogden	1,442
Scattering	21

Representative in General Court

Blanks	260
Dylan A. Fernandes	1,500
Scatterings	13

County Commissioner

Blanks	6,019
Christine C. Todd	486
Tristan R. Isreal	1,103
Donald R. Leopold	1,036
Richard G. Wharton	957
Douglas Ruskin	1,103
James W. Klingensmith	926
Julianne Vanderhoop	106
Scatterings	43

Martha's Vineyard Commission

Blanks	8,196
Jeff Agnoli	957
Clarence A. Barnes, III	1,037
Christina Brown	953
Fred J. Hancock	851
Benjamin F. Robinson	915
E. Douglas Sederholm	1,017
Linda B. Sibley	1,031
Jay M. Grossman	837
Scatterings	125

Regional School Committee

Blanks	3,959
Roxane Ackerman	940
Robert Lionette	946
J. Skipper Manter	1,110
Alexander Salop	966
James Newman	923
Scattering	21

Question 1 (4% tax > \$1 million)

Blanks	63
Yes	1,091
No	619

Question 2 (Dental Benefits/law)

Blanks	85
Yes	1,389
No	290

Question 3**(Alcohol Retail Reform /law)**

Blanks	128
Yes	787
No	858

Question 4**(Drivers License non-citizen)**

Blanks	57
Yes	1,286
No	430

REPORT OF THE REGISTRARS OF VOTERS

To the Select Board:

The number of registered voters in

	December 2022	December 2012
Democrat	1,138	973
Republican	122	168
Green Party USA	2	2
Green Rainbow	4	7
Libertarian	5	5
American Independent	1	1
United Independent Party	4	1
Socialist	2	0
Inter 3rd Party	1	0
Working Families	1	0
Pizza Party	1	0
Un-enrolled	1,511	1,248
Total	2,792	2,404

The Street List of Residents in December 2023 was:

Voter	2,788
Non-Voter	570
Total	3,377

I would like to thank Rufus Peebles for his service as a Registrar for over 20 years. It is a behind the scenes job but integral to the process and function of all elections. Rufus was there when called and I deeply appreciate it.

Hermine Hull has been appointed as a Registrar.

My thanks to all that serve and make the elections run.

Respectfully submitted,

Bernice Kirby
Antone H. Rezendes, Jr.
Hermine Hull

Tara J. Whiting-Wells,
Town Clerk

**REPORT OF THE WEST TISBURY
AFFORDABLE HOUSING COMMITTEE
AND
WEST TISBURY AFFORDABLE
HOUSING TRUST FUND**

The West Tisbury Affordable Housing Committee (WTAHC) and the West Tisbury Affordable Housing Trust Fund (WTAHT) are pleased to report on the update of several new developments. The Committee agreement with Island Housing Trust (IHT) to build two units on the site of the old fire station on Old Courthouse Road is completed. The project, a duplex similar in design to the homes in Scott's Grove (a one bedroom and a two-bedroom apartment) has been rented to eligible affordable recipients.

The addition of these 2 apartments brings the total of affordable rental apartments to 56 units. Of the 56 units 25 are on the SHI table (recognized as affordable units by the state housing authority). Affordable homes remain at 45 as homes in general have exceedingly increased in price.

The Committee is also happy to renew its support of the Island Autism Center and Neighborhood Housing Project on 7.5 acres at 515 Lambert's Cove Road. The center will serve Island residents suffering from conditions on the autism spectrum. While this is not a project of the Committee, it involves affordable housing and is tangentially of interest.

The Committee is also pleased to report it has approved IHT's response to the development of affordable housing at 401 State Road. At the time of this writing the IHT is working to create a design contract with a possible developer and present to the committee and the public. These two projects will add to the affordable housing rental inventory when they are completed.

As stated in previous reports, the Committee is actively looking into other possible sources of affordable housing.

As always, the Committee appreciates any help the West Tisbury Community could give in this effort.

To recap the ways that this help can be made:

1. Homeowners with large lots consider using the home site lot creation bylaw by which you can create an affordable home on a portion of your land (See Zoning Bylaw Section 4.4).
2. Create an affordable accessory apartment (See Zoning Bylaw Section 4.4).
3. Donate to the West Tisbury Affordable Housing Trust. This is a municipal trust whose funds are used solely on affordable housing.
4. In your will/estate planning leave you house to the West Tisbury Affordable Housing Trust or Town specifying for affordable housing use.
5. Instead of renting your home or guest house seasonally consider renting year-round to give someone a stable home.
6. Speak to the WTAHC about converting your home into an affordable home with a deed rider.

7. Donate your home in your will to the West Tisbury Affordable Housing Trust Fund.

A useful handbook containing relevant information is available on the third floor of town hall, by calling the WTAHC administrative assistant (508-696-0102 ext. 121) or by emailing affordhouse@westtisbury-ma.gov.

Membership

The membership has had several changes since the last report. Mike Colaneri has stepped down as Chair of the Committee but remains an important member. As he has been on the committee many years, he has a history with affordable housing he shares with the other members. Ted Jochsberger resigned in Nov. 2022. He was very active in the committee with a keen eye. New members and alternates have or will be joining the committee. There is one new committee member voted in this year, Ivory Littlefield (member at large). There are two new alternates, Kanta Lipsky and Simon Bollin the committee is requesting Select Board to appoint in 2023.

At present, James Klingensmith has stepped in as interim chair. Annual elections will be held in April, 2023.

All meetings this year were virtual. While this presented with some difficulties, work was accomplished. The Committee extends a welcome to the townspeople to be a part of the mission to create affordable housing. Anyone with ideas and a willingness to help in this effort should come to the meetings held on the second and fourth Tuesday of the month at 6:30 PM via zoom. Link to attend is available on the town website. Link is on the agenda.

Gratitude

Many thanks go out to those individuals, businesses and organizations that have contributed and continue to give their time and expertise to creating affordable housing solutions. Thanks to all who help the WTAHC, WTAHT and Town strive to reach their affordable housing goals.

Respectfully submitted by:

West Tisbury Affordable Housing Committee
Mike Colaneri, Board of Assessor's Rep.
Jeffrey Dubard, CPC Rep.
Ted Jochsberger, DCRHA Rep. (Resigned in Nov. 2022)
James Klingensmith Board of Health Rep.
Larry Schubert, Building Dept. Rep.
Rise Terney, at Large
Ivory Littlefield -At Large
Amy Upton-Planning Board
Rhonda Conley, Administrative Assistant

West Tisbury Affordable Housing Trust
Cynthia Mitchell, Chair
Skipper Manter
Jess Miller
Along with WTAHC members

REPORT OF THE ANIMAL CONTROL OFFICER

To the Select Board
and West Tisbury Residents:

My name is Kate Hoffman and I am the new Animal Control Officer for the Town of West Tisbury. It is with a heavy heart I write this report. I came back to the Town in July after my friend and predecessor Anthony Cordray passed away unexpectedly. Tony was a great asset to this Town, not only as an Animal Control Officer but also as a Fireman, a good neighbor, and a good friend. He was my mentor and I am proud to have the opportunity to carry on the Department as he would see fit.

We are finishing up our barn inspections and will be heading into dog licensing season in January. There is a renewal form in with your census. Citizens can also apply for a license online or print an application off of the Town website. **YOU CANNOT LICENSE YOUR DOG WITHOUT A CURRENT RABIES CERTIFICATE.**

Due to the increase in domestic animals on the Island, some vets may no longer be taking new patients. Anyone who is considering a new pet, please make sure you have proper vet care available. BE AWARE that you may have to go off island to find a vet.

The Vet Triage service is still available for any after hours emergencies. The phone number is 702-483-8533 and the website is

<https://www.urgentvetcaremv.com/> .

There is a one-time fee of \$50.00 for a phone consultation with a vet. Vet emergency fees may vary.

If you hit a domestic animal, ALWAYS call communications at 508-693-1212 and the ACO on duty can respond to help. I understand it is a terrible feeling, but accidents happen. So we want to make sure to get those pets the help they need, or at least give the owners closure. Imagine if it was your pet....

Please follow the West Tisbury Animal Control Facebook page. Animals that are picked up are posted on that page. Also, the Town Animal Control webpage has many useful links and resources with even more to come! <https://www.westtisbury-ma.gov/animal-control> .



REPORT OF THE BOARD OF ASSESSORS

In calendar year 2022 Richard Cohen, long time Board member retired. We thank him for his outstanding service to the taxpayers of West Tisbury. Lawrence Schubert was elected to his seat and brings decades of construction experience to the table.

We also thank our previous principal assessor Dawn Barnes for her nine years of service and welcome MacGregor Anderson as our new principal assessor. Data Collector and Assistant Assessor Meghan Montesion left her position in July after a completing record numbers of inspections, and we welcomed Mary Jane Nevin in her place in November.

Mr. Anderson coordinated the hiring of a new consultant, Paul Kapinos, to assist with the Fiscal Year 2023 re-certification process with the Department of Revenue. They began by converting our assessing software from Patriot's Assesspro to Pk.online. With the conversion complete, they got to work reviewing sales from the 2020 and 2021 in order to establish new assessed values.

The Board, with the support of the Select Board, opted to issue Third Quarter Preliminary Real Estate Tax Bills in December, allowing a greater opportunity to review values following the record setting real estate sales of 2020 and 2021. The pro forma recap indicates a 3.2% increase in the tax levy over FY2022.

FY23 Pro Forma Recap

1. Tax Levy Calculation

la.	Total amount to be raised (from page 2, lle)	<u>25,330,291.21</u>
lb.	Total estimated receipts and other revenue sources (from page 2, lli3)	6,346,976.19
lc.	Tax Levy (la minus lb)	<u>18,983,315.02</u>

II. Estimated Levy Limit Calculation

IIa.	FY 2023 base	<u>17,721,891.00</u>
IIb.	FY 2022 adjusted new growth	<u>-2,919.00</u>
	Subtotal of lines IIa plus IIb	<u>17,718,972.00</u>
IIc.	2.5% of subtotal	<u>442,974.00</u>
IId.	Override or Underride	<u>.00</u>
IIf.	Debt and/or capital expenditure exclusion(s), stabilization override, other adjustment, water/sewer	<u>1,326,499.00</u>
IIe.	FY 2023 levy limit plus exclusions	<u>19,488,455.00</u>

If lc above is less than or equal to llf, stop	
If lc above is greater than llf, continue	
llg. Extimated FY 2023 new growth	0.00
llh. FY 2023 limit plus exclusion(s) and estimated new growt	19,488,445.00

Information about the department is available on the Assessors' page of the Town website, www.westtisbury-ma.gov. Citizens can download their property records and find other helpful information and forms. We're here to help you.

Respectfully,

Michael Colaneri, Chair
 Maria McFarland, Member
 Lawrence Schubert, Member
 MacGregor Anderson, Principal Assessor
 Mary Jane Nevin, Data Collector / Assistant Assessor

REPORT OF THE BOARD OF HEALTH

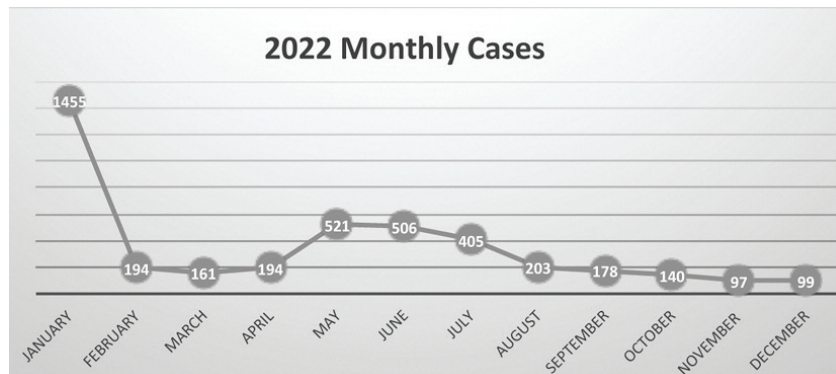
It is not possible for the West Tisbury Board of Health to report on activities, efforts or progress that may have been made in 2022 without mentioning the efforts and collaboration of all the Island Boards of Health which have continued to work as one community when needed, a collaboration that continues to serve the residents of the island well.

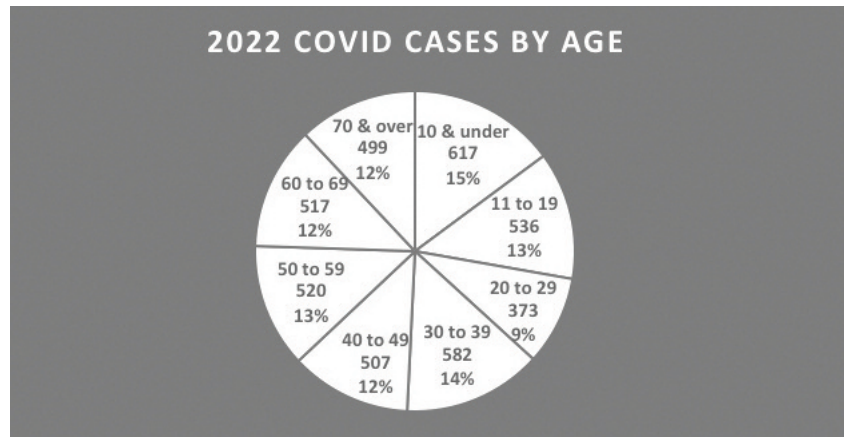
The West Tisbury Board of Health also extends its gratitude to all those entities, departments, agencies and individuals who in collaboration have continued to assist in all matters of public health. This list includes the West Tisbury and Charter school nurses, Leah Palmer, Doctors Mike Stoto and Henry Nieder, West Tisbury Select Board, Tri-Town Ambulance, Island Health Care, the Martha's Vineyard hospital and the Boards of Health and Agents of the other 5 towns. A special thanks also goes out to the West Tisbury school and the MV Agricultural Society for allowing the use of their properties for Covid testing through TestMV.

As of the writing of this report, year ending December 2022, the island is faced with what has been termed the "Tridemic", a term coined to include three illnesses: Covid-19, The Flu and Respiratory Syncytial Virus (RSV) which has created a perfect storm for outbreaks for hospitals to contend with. Thanks to the latest advancements in vaccines, medications, efforts taken by individuals and those entities that provide medical services and promote public health, the island has not recorded any fatalities.

In addition to the services provided by Martha's Vineyard hospital, the island has benefitted from the support of vaccine clinics, distribution of rapid at-home test kits and educational efforts coordinated by a collaboration of island health entities.

2022 Covid Case Information





*Over 8,000 free Covid test kits were distributed

2022 Flu Clinic

The 2022 Community Flu Clinic was a success both in terms of the number of vaccines administered and in terms of the overall collaborative effort. Clinical volunteers, staff from Island Health Care and the Martha's Vineyard Hospital along with Public Safety (Oak Bluffs Police Department), EMS, Health Agents and volunteers came together at the Oak Bluffs school to safely coordinate and administer 375 flu shots over the course of a 4 hour period. The clinic was open from 9 am to 1 pm, and offered regular-dose vaccines for pediatric and adult patients. The clinic was made available to anyone on the Island. There was no out-of-pocket expense for the flu shot, one's insurance covered the cost.

Getting a flu shot is always important, but in light of Covid-19, there were concerns to assist in lowering the number of people admitted to the hospital. An additional concern was that the flu can break down an individual's immune system, and it is possible to have both the flu and COVID-19 simultaneously which could lead to even more serious medical complications. Flu symptoms are also similar to COVID-19, the thinking was if more people were vaccinated, the flu could be ruled out.

High-dose vaccines for those over the age of 65 were not available at the flu clinic. Those seeking high-dose vaccines were instructed to contact their primary care provider or check with local pharmacies. The hospital offered high-dose vaccines independent of the clinic and it was agreed that providing different doses at the island-wide flu clinic would have complicated this large scale effort. It was decided that one dose would be best serve the population and the intended efforts.

2022 Tick program Summary

Introduction and History

The Tick Program was started in 2011 under the auspices of the Boards of Health of the six Island towns. It was originally part of Tick-Borne Illness

Prevention, a more comprehensive undertaking funded by the Martha's Vineyard Community Health Initiative of the Martha's Vineyard Hospital. The funding from the Hospital was for five years, when it ran out the Tick Program was continued using a combination of grants, private donations and funds from the Island Boards of Health, with the town of Edgartown providing fiscal and administrative services.

From 2011 to 2015, the Tick Program worked primarily on Chappaquiddick and Chilmark. The primary function of the program was conducting tick yard surveys for private property owners, which included a habitat assessment and flagging the yard to determine the number and species of ticks present on the property. At the conclusion of the survey the findings were reported, and options were discussed for making the yard less tick friendly. Property owners were informed of steps they could take to protect themselves, their families and their pets from being bitten by ticks. The Program also presented a series of public talks focusing on the data collected during the surveys, preventive measures and options for dealing with ticks on a broader scale.

In 2016 the program was expanded to become a truly regional service covering all six Island towns. From 2011 -2017 Richard Johnson was the only staff person of the Tick Program, working as a part-time seasonal employee. By the end of the 2017 field season it was apparent that the program needed to hire additional seasonal staff to keep up with the demand for yard surveys created by the expansion to all six towns.

In 2018 Dukes County took over the fiscal and administrative functions of the Tick Program, making it a truly regional program and making it possible to hire two seasonal interns to work Island-wide.

The 2022 Tick & Mosquito reports were prepared by Patrick Roldan - Reynolds the new island biologist under a S.A.P.H.E. grant.

This year, 97 yard surveys were completed and 11 trails throughout the island were regularly sampled. Chloe Combra, an intern through Sam Telford, assisted with the trail sampling in June and July, and Dick Johnson assisted on several yard surveys. 90 yard surveys were conducted in 2021.

Looking through past reports it is clear lone star ticks continue to spread throughout the island. In 2014 a reported 26% (22/86) of surveys on Chappy and 1.6% (1/62) of surveys in Chilmark found lone star ticks. In 2019, these numbers increased to 97% (56/58) on Chappy and 51% (25/49) in Chilmark. Although sample sizes differed for some towns this year, there was an increase in the proportion of yards with lone stars for all towns (Table 2). Lone star ticks in residential mowed lawns are a serious concern. On at least 6 properties, Lone star ticks were collected from dragging in perfectly mowed/manicured lawns. Lone star nymphs were found to be more prevalent in the lawn, not adults. Aside from spraying, permethrin treated clothing and rubber boots are the best defenses against nymphs in the lawns.

I think this highlights the importance of individuals knowing the risk of lone star ticks in lawns even if they are mowed regularly. Public trails are often more

wooded with leaf litter which is prime deer tick habitat whereas residential yards tend to have more open grassy areas and mixed leaf litter which lone star ticks prefer.

Peak tick numbers collected from trail surveys occurred first week of June.

There were several public presentations this past year at Chappaquiddick Community Center, Aquinnah and Edgartown Libraries as well as educational events at the MV Agricultural Fair and Edgartown Elementary School.

Yard Surveys

Table 1. Number of yard surveys conducted in each town and corresponding times a tick of any species was found.

Town	Surveys	Surveys w/ ticks	% w/ ticks
Aquinnah	5	5	100
Chilmark	10	9	90
Chappaquiddick	10	10	100
Edgartown	28	20	71
Oak Bluffs	8	5	62
Tisbury	14	9	64
West Tisbury	22	20	91

2022 Mosquito Report

2022 Overview

448 Pools submitted overall from all towns - Season: July, 4 2022 – October, 4 2022

Mosquitoes collected: 98 Aedes , 440 Culex (4 WNV positives) <1%

Public Health

All six island towns remain contracted with Island Healthcare, an island-based community health agency, to provide public health nursing services.

In past years, Island Health Care conducted Free Wellness Clinics at the Howe's House on the 2nd Tuesday of each month from 11:00-1:00pm, and at the West Tisbury Library on the 4th Wednesday of each month from 1:00-3:00pm. These and other health services were disrupted because of the pandemic but will be made available to the public once again when the situation allows. If there are any questions please call Island Healthcare at 508-939-9358 or the Board of Health at 508-696-0105

The Board would like to remind residents that a prescription drug drop-off box is located at the West Tisbury Police Department. Residents wanting to properly dispose of unused medications can contact the Police department at 508-693-0020 for drop-off information.

Mass Department of Public Health (MDPH) continues to issue date certain Emergency Management “deliverables” or mandates for the BOH to satisfy. The Board works with many different agencies locally such as the Hospital, Martha’s Vineyard Medical Reserve Corp, Dukes County Emergency Management, and the six Town’s Boards of Health. As part of the MDPH’s “Region 5B Coalition “(Cape & Islands) the BOH continues to make progress establishing a functioning “Medical Reserve Corp” (MRC) of medically trained and non-medically trained volunteers who can help in the event of an emergency. For more information on becoming a medical or non-medical volunteer you can contact the MRC at their website (www.mvmedicalreservecorps.org), by e-mail at admin@medicalreservecorps.org, by phone at 508-696-3811, or by fax at 508-696-3841.

Cyanobacteria 2022

The West Tisbury Board of health continues its participation with MV CYANO, a collaborative initiative among Island Boards of Health and scientists from Great Pond Foundation to bring a first of its kind cyanobacteria monitoring program to Martha’s Vineyard. Cyanobacteria, a.k.a. blue-green algae, are a group of microorganisms found in all Vineyard waters. When cyanobacteria grow rapidly or bloom, they can produce cyanotoxins, which when concentrated, can cause adverse health effects in humans, pets, or livestock who wade in or ingest blooming waters.

This coordinated pilot program monitors cyanobacteria presence and potential for toxic blooms in Chilmark Pond, Tisbury Great Pond, Edgartown Great Pond, and Crackatuxet Pond. Updates will be posted on a weekly basis on respective Town, Chilmark Pond Foundation, and Great Pond Foundation, websites. The Board of Health also elected to test for cyanobacteria in both James’s and Seth’s pond. How it works:

1. Great Pond Foundation scientific staff collect & analyze environmental and cyanobacteria data weekly
2. Data and analyses are sent to Island Boards of Health for review
3. Island Boards of Health use Massachusetts and EPA recreational limits and issue public health recommendations
4. MV CYANO releases coordinated color-coded maps indicating the cyanobacteria bloom risk level and associated recommendations as seen on the right →
5. Signage will also be posted along pond shores if YELLOW, ORANGE, or RED risk levels are present.

Licenses and Permits 2022

The Board issued the following licenses and permits in 2022:

Semi-Public Swimming Pool Permits	2
Bathing Beaches	11
Bed & Breakfast Permits	2
Camp Permits	1
Well Permits	23
Septic System Permits	81
Lawn Fertilizer License	0
Food Establishment Permits	25
Temporary Food Establishment Permits	81
Motel Permit	3
Tent Permits	1
Septic Pumping permits	243
Septic Hauler License	3
Septic Installer License	21
Tobacco Vendors License	0
Pool	5
Barn Permits	4

Respectfully submitted,

Tim Barnett
Erik Lowe
Jessica Miller

REPORT OF THE BUILDING INSPECTOR

Single Family Residences (SFR)	19	Wood Stove	9
Modular SFR	3	Minor Work	144
Guest House	7	Sign	0
Guest House/Detached Bed/Garage	0	Trench	0
Guest House/Garage	0	Commercial Minor Work	8
Seasonal Camp	0	Commercial New Construction	16
Residential Duplex	0	Commercial Alteration	0
Residential Building Permit	79	Annual Inspection (CI)	15
Detached Accessory Apartment	2	Fire Protection System	17
Change of Use	2	Smoke Detector Installation	28
Shed	2	Building Permits	505
Temporary Tent	48	Electric Permits	275
Camping Vehicle License	0	Gas Permits	117
Solar Arrays 479.0kW	47	Plumbing Permits	85
Private Swimming Pool	14	Sheet Metal	57
Total Permit Fees Collected			\$221,598.91
Value of Construction			\$93,301,191.27

LPG License (2000+ Gallons)	1
LPG Construction	72
LPG Removal	8
Fuel Oil Tanks & Burners	8
Underground Oil Tank Removal	9
Underground Oil Tank License	1
Hot Works	1
Hand Sanitizer	0
Haz Mat	0
UST Construction	0
Total Fire Permit Fees Collected	\$5,400.00

Respectfully submitted,

Joseph K. Tierney, Jr., Inspector of Buildings
Jeffrey Fisher, Local Inspector

REPORT OF THE CAPE LIGHT COMPACT

West Tisbury Representative – Sue Hruby
West Tisbury Alternate – Jennifer Rand

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

During calendar year 2022 (CY22), the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price in CY22 remained price-competitive with the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, matching Compact power supply customers' annual electricity usage above the mandated state requirements with voluntary renewable energy certificates (RECs) to provide a 100% renewable product. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod. In addition, NextEra deposits all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. By purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

The Compact received energy and RECs from a solar PV project, Farmington Solar, in Maine. The Compact entered into a long-term fixed price contract for energy and Class 1 RECS from just under 5 MW of this project as part of the Compact's commitment to renewable energy and price stability.

At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production; however, natural gas pipeline capacity has not substantially increased during that same period.

This creates a supply shortage of natural gas for electricity production during winter cold snaps, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

This winter especially, consumers should expect to see a significant increase in electricity prices. These increases in prices reflect the increase in New England-wide wholesale electricity market prices which is largely driven by increased natural gas prices due to the war in Ukraine and a reduction of alternative sources of electricity generation (e.g., coal, nuclear). The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of December 2022, the Compact had approximately 2,050 electric accounts in the Town of West Tisbury on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level.

In CY22, the Compact focused on the following regulatory proceedings at the Massachusetts Department of Public Utilities (DPU):

- Grid modernization (DPU docket 21-80):
 - o The Compact participated in this docket with a focus on ensuring that customers on the Cape and Vineyard are able to benefit from Eversource's proposed grid modernization and advanced metering infrastructure (AMI) investments. The Compact's key concern is that municipal aggregations and their competitive suppliers be able to access the data available through smart meters in order to design and offer time varying electric rates to their customers.
- Electric vehicles (DPU docket 21-90):
 - o The Compact participated in this docket with a focus on ensuring that Cape & Vineyard customers are able to benefit from the Make Ready incentives available to customers for installing electric vehicle supply equipment. The docket remains open.
- Eversource rate case (DPU docket 22-22):
 - o This rate case determines the charges Eversource is allowed to impose on the distribution side of the electric bill, meaning that this rate case affects all residents and businesses on Cape Cod and Martha's Vineyard.
 - o The Compact focused on Eversource's rate design proposal to advocate for equitable allocation of costs between rate groups and rate classes.
 - o The Compact also focused on the bill impacts of Eversource's proposed increase to the fixed customer charge.

- Solar Massachusetts Renewable Target (SMART) (DPU docket 20-145):
 - o The Compact participated in this docket with a focus on allowing customers of municipal aggregations to benefit from the SMART program's Low-Income Community Shared Solar incentives. The docket remains open.

In the fall of CY22, the Compact redesigned its Cape & Vineyard Electrification Offering (CVEO) to align with legislation that passed as part of the Massachusetts Climate Act in the summer of 2022. The redesigned CVEO would serve 100 non-gas heated low- and moderate-income participants, installing cold climate heat pumps and solar PV. A limited number of customers would also receive battery storage. The Compact filed its redesigned CVEO with the DPU in November 2022 and awaits an order.

ENERGY EFFICIENCY

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from the monthly customer "energy conservation" charge on each customers' electric bill, which is multiplied by the number of kilowatt hours used during the month (\$0.02579 for residential customers and \$0.01085 for commercial and industrial customers).

Jan – Nov 2022	# of Participants	Customer Savings	kWh Saved	Rebates/ Incentives Paid to Customers
Low Income	11	\$1,453.20	7.266	\$47,081.16
Residential	284	\$14,922.40	74.612	\$482,937.22
Commercial	4	\$15,913.80	79,569	\$77,998.64
Total	299	\$32,289.40	161,447	\$608,017.02

Note: The data above does not include activity in December 2022 due to the date of this publication. Please visit www.capelightcompact.org/reports/ for more information

REPORT OF THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE

Introduction

The Capital Improvements Planning Committee is charged with reviewing “proposed capital outlays, projects and improvements involving major tangible assets and projects” with a view to recommending and prioritizing those capital improvement projects which should be undertaken over the next five years. These assets and projects are defined as those costing over \$25,000 and having a useful life of five years or more. Our charge is to prepare a capital budget for the next fiscal year, considering the relative need, impact, timing and cost of the various requested expenditures, as well as to project a capital program for the next five years. The following narrative and the chart at the end of this report outline the FY2024 capital budget, as well as projections for the capital program for the next five years, through FY2029.

Summary

If all of the FY2024 requests are approved, we will spend a total of \$2,126,640 on new and existing capital expenditures (including regionally assessed debt). For FY2024, this spending breaks down as follows:

- \$1,307,102 in general fund debt payments
- \$120,000 on Town projects funded by CPA
- \$699,538 tax levy, free cash or redirected prior appropriations

Policy

- The Town and the Select Board shall adhere to the Capital Improvement by-law, by ensuring that all capital spending requests are placed on a Town Meeting warrant only after they have been evaluated and prioritized by the Capital Improvements Planning Committee.
- The Town’s capital improvement program shall provide for consistent debt service and capital spending that is as close to level as possible over time, so that taxes do not fluctuate excessively due to capital spending.
- The Town and the Finance Committee shall support maintenance budget lines adequate to maintain the value and condition of the Town’s buildings and equipment in a proactive manner.
- The Facilities Maintenance Program shall incorporate energy efficiency as a central part of its mission and shall work in concert with the Energy Committee to carry that out.

Recommendations

The Committee recommends that the Town continue the process that will result in a formal and permanent Facilities Management Program, by ensuring that the implementation phase is adequately staffed and funded going forward. The Committee recommends that the Town continue the feasibility, design and planning work with the Council on Aging and the two other member towns for a future renovation of the Howes House, while also managing the town’s debt

costs. Further, that the use of Community Preservation Historic funds be pursued as part of the funding for renovations.

Recent Events Affecting the Capital Program

- Progress has continued on catching up deferred maintenance on town buildings, and prioritizing and implementing a long-term facilities plan. The Facilities Management committee has been meeting regularly to move this process ahead and to develop and prioritize the upcoming town-wide facilities maintenance needs. Going forward, only incidental maintenance and custodial expenses will remain in the individual departmental budgets.

Requested Capital Projects FY2024 – FY2029

A chart with accompanying notes for the FY2021 items follows. The Committee has set priorities for the capital requests using this coding:

<u>Priority Code</u>	<u>Meaning</u>
1	This project must be completed , as it is necessary for public health and safety, to meet our legal obligations or for reasons of fiscal prudence.
2	This project should be completed to maintain or expand our existing assets.
3	This project is useful but not essential at this time.

(Please note that projects are rated according to their present priority, so may get a higher priority as time goes by.)

Affordable Housing. The Affordable Housing Committee is working on developing the next project at the intersection of Lambert’s Cove Road and State Road, using funds already appropriated to the Affordable Housing Trust Fund. The committee is also developing a new program to help fund increased development of affordable accessory apartments.

Energy Committee. In response to the passage of the 100% Renewable by 2040 resolution at Town Meeting, the Energy Committee is working on a 5-10 year plan to renovate our municipal buildings so that they are more energy-efficient and ready to be converted to meeting all their energy needs with electricity generated from renewable sources. The intent is for the cost of additional solar arrays and battery banks to be funded by grants or developers, but the cost of making town buildings ready for these installations will need to be borne by the Town.

As part of this effort, the Up Island Regional School is planning for a renovation to upgrade the West Tisbury School with respect to energy to reach 100% renewable status by 2040. It is likely this renovation will also include an addition for operational needs.

In addition, there will be a FY 2024 request for up to \$35,858 to purchase and install two electric vehicle chargers to be installed at the West Tisbury School. A portion of these costs may be covered or reimbursed by grant funding.

Fire Department. There will be a \$100,000 FY 2024 request to add more funds to the Fire Equipment Stabilization Fund, in preparation for the replacement of a tank truck and the chief’s command vehicle over the next 3-5 years.

Highways. There will be a \$95,000 FY 2024 request to purchase a new dump truck for the department, with a plan to replace the oldest pickup truck for the department and purchase a second pickup truck over subsequent years.

The Planning Board's Complete Streets Sub-Committee was granted funding from Mass Trails in June, 2022 in the amount of \$115,000. These funds will pay for a consultant to draft a design to create connector paths along Old County Road; the design is expected to be completed in April 2023. Public meetings to publicize the design and take comments will follow.

Library. The HVAC system in the library is failing only nine years into its expected 15-year life, but the manufacturer is out of business. By Town Meeting, the town will have spent at least \$100,000 trying to keep the system marginally operational. After a review of a consultant's report on options, it is clear that a repair that is advisable is to replace the entire system except for the existing duct work. This work will be invasive but it is clear that a less complete option will not be a permanent solution. The complete replacement option could cost as much as \$1.2 million. There will be request for authorization to borrow this amount at the town meeting and on the ballot.

Police. The police have adopted a program of replacing one vehicle every 18 months. The FY 2024 \$43,000 request continues that program.

Schools. The high school has secured MSBA approval to proceed with a major renovation of the school building. The next step is a feasibility study that will determine the scope and cost of the project. There will be a FY2024 request for authorization for the high school district to borrow \$2 million to fund this study, together with a new formula for sharing capital costs for the high school district.

Both of the Up Island elementary schools are beginning to plan for energy upgrades to meet the goal of using 100% renewable energy by 2040. These will be large projects themselves, but has also brought forward a discussion about what other upgrades may be needed. To that end, there will be a FY 2024 request for \$120,000 to fund a space needs study for the West Tisbury School, focused primarily on the educational program needs. The Capital Improvements Committee has given this request the lowest priority because it feels this study is premature, given the likely timing of the larger project.

In addition, there will be a request for \$194,600 to bring in additional electric service to the school building and to replace some aging components in the HVAC system. West Tisbury would be responsible for 80% of these costs.

Town Buildings. There will be a \$150,000 FY 2024 request to continue the work of ongoing maintenance and repairs to buildings on a coordinated town-wide basis.

The Howes House Building Committee is in the design and planning phase for a full renovation and expansion of the facility which houses the Up-Island Council on Aging. At this writing that design and planning is focused on working toward a funding agreement with the other two member towns, in evaluating the programmatic and space needs that may be able to be accommodated in other town buildings such as the library, completing assessments of utility

and nitrogen-loading needs and restrictions, and a town-wide visioning effort that will better inform the direction of the project.

Tri-Town Ambulance. There are three Tri-Town ambulances, one stationed in each town. A portion of the ambulance service receipts are designated for and are expected to fund the purchase of the next ambulance, which will likely be purchased in FY2024. The ambulance service goal is to purchase a new ambulance every five to six years thereafter.

The project to construct a new building to house the Ambulance administrative office and equipment barn in the Town of Chilmark is currently on time and on budget. West Tisbury has agreed to bear up to one-third of this facility's cost, the total cost for which is currently estimated at \$5.8 million. These costs may be reduced somewhat by future ambulance receipts.

The Committee thanks the Town departments and regional entities for their assistance and input. We are still missing one At-Large member, and encourage any interested parties to contact the Select Board's Office.

Respectfully submitted,

Larry Schubert (Assessors)
Richard Knabel (At-Large)
Kathy Logue (Treasurer)
Bruce Stone (Town Accountant)

Matthew Merry (Planning Board)
Cynthia Mitchell (Select Board)
Clark Rattet (Finance Committee)
Joseph Tierney (Building Inspector)

FY2024 CAPITAL BUDGET AND PROJECTED CAPITAL PROGRAM FY2025-2029

Department	Capital Item	Total Amount (1)	Priority	Funding Method (2)	Voted FY2023	Proposed FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	PAYOFF
Projected Capital Program:												
Town Projects:												
Affordable Housing	Affordable Housing projects	Ongoing		Taxes	\$350,000							
EV Chargers	Install Two EV Chargers at WT School	35,858	2	Taxes	0	35,858						
Fire	Fire Department Equipment	Ongoing	1	Taxes	100,000	100,000	100,000	100,000	100,000	100,000	100,000	
Highways	Highway Equipment/Road Repair	Ongoing	2	Taxes	126,320	95,000	70,000	70,000				
Howes House	Renovation/Addition	8,000,000	1	CPA/Debt	523,000	0	105,300	280,800	275,535	270,270	265,005	2045
Library HVAC	Remediate/upgrade HVAC system	1,200,000	1	Taxes		60,000	300,000	288,000	276,000	264,000	252,000	2029
Parks & Recreation	Beach railings and bullfield irrigation	84,000	2	CPA	0	84,000						
Police	Vehicles	Ongoing	1	Taxes	35,000	43,000	43,000	43,000	43,000	43,000	43,000	
Town Buildings	Town Building Maintenance	Ongoing	1	Taxes	100,000	150,000	100,000	100,000	100,000	100,000	100,000	
Regional Projects:												
Ambulance Building	New Ambulance Building	5,820,000	2	Taxes	0		78,210	77,220	76,230	75,240	74,250	2053
MVRHS	Feasibility Study for Renovation	2,000,000	1	Taxes	0		10,736	64,416	60,122	57,974	55,827	2055
Up Island Schools	WT School Repairs to Heat/Electric	315,000	1	Taxes		155,680						
Up Island Schools	Energy Upgrades/Expansion	35,000,000	3	Taxes	0	96,000				500,000	500,000	2,060
	Subtotal, Projected Capital Program	1,234,320				819,538	807,246	1,023,436	930,887	1,410,484	1,390,082	
Existing Projects:												
Affordable Housing	Scott's Grove Housing Project	\$1,400,000	2	CPA/Bond	52,250	209,000	0	0	0	0	0	2024
County Building	Center for Living County Bldg.	1,600,000	3	Reg. Assess	26,453	25,852	26,453	24,649	0	0	0	2026
Highway	Highway Building	925,500	1	Bond	107,420	191,757	57,340	0	0	0	0	2025
Highway	Road resurfacing	2,588,800	1	Bond/St. Grant	176,933	173,639	169,958	165,850	161,510	157,170	0	2028
Library	Expand building	1,500,000	1	Bond	117,275	115,150	112,775	110,125	107,325	104,525	101,563	2029
MVRHS (2013)	Roof/Exterior Repairs	2,124,000	1	Reg. Assess	31,392	30,528	29,664	0	0	0	0	2024
Police	New station	2,495,000	1	Taxes/Bond	169,475	160,800	157,200	153,600	150,000	146,400	142,800	2035
Refuse District	Redesign/expansion	2,500,000	1	Reg. Assess	32,453	31,581	30,709	29,838	28,966	28,094	27,222	2037
Town Hall	Construction/Expansion	4,450,000	1	Bond	287,134	279,644	266,944	266,944	259,038	250,988	242,794	2029
WT School (2016)	Repair/renovate interior	995,000	1	Reg. Assess	92,336	89,152	85,968	82,784	0	0	0	2026
	Subtotal, Existing Capital Program	1,093,120			1,307,102	937,011	833,789	706,838	687,176	514,378		
Total		\$2,327,440			\$2,126,640	\$1,744,257	\$1,857,225	\$1,637,725	\$2,097,661	\$1,904,460		

(1) The Total Amount column shows the total project cost; the figures shown in the yearly columns represent only the Town's share of that total.

(2) For projects that are funded by a bond issue, the cost/fiscal year includes interest and principal on debt service payments; the actual cost of issuing the bond is NOT included.

REPORT OF THE CEMETERY COMMISSIONERS

To the Voters and Taxpayers:

We sold just a few less lots in 2022 than last year. There were 9 lots sold at the Lambert's Cove Cemetery and 2 burials. At the Village Cemetery on State Road there were 32 lots sold and 9 burials.

Thanks as always to the Assistants to the Cemetery Superintendent, Jesse Oliver and Brian Athearn, Alan Gowell for his assistance, Dan Defoe for grounds keeping and Maria McFarland for maintaining the database.

If anyone would like to hear a funny anecdote, be sure to ask Skipper about his Halloween evening in the Village Cemetery.

Respectfully submitted,

Cynthia E. Mitchell, Chair
J. Skipper Manter
Jessica Miller

Cemetery Commissioners

REPORT OF THE CLIMATE ADVISORY COMMITTEE WESTTISBURY-MA.GOV/CLIMATE ADVISORY-COMMITTEE

2022 was another significant year for our Climate with record heat, fire and floods in many parts of the globe. In West Tisbury, our number one risk is from fire: given the climate potential for severe drought, in combination with our sandy soils and our proximity to the State Forest. (see link to report on town website). As an island, we also need to prepare for stronger storms and for sea level rise. These and other challenges will impact our health and safety, natural resources, transportation, infrastructure, and economic security.

Thankfully, there was a lot of activity on the Federal and State level to enact legislation to support climate change mitigation and resilience projects. We plan to help get the word out about the various incentives for the Town, businesses, residences and individuals.

This year, we gained a concrete local roadmap in the **2022 Martha's Vineyard Climate Action Plan**. The plan was facilitated by the MVC and guided by a steering committee. Six thematic working groups made up of representatives from all six towns, Tribal members, NGO's, businesses and youth developed long term regional goals, objectives and priority actions. The six inter-related themes for regional coordination and action are:

- **LAND USE, NATURAL RESOURCES AND BIODIVERSITY**
- **INFRASTRUCTURE, TRANSPORTATION, AND WASTE**
- **PUBLIC HEALTH AND SAFETY**
- **ECONOMIC RESILIENCE**
- **FOOD SECURITY**
- **ENERGY TRANSFORMATION**

See thevineyardway.org

As a committee we aim to provide support to our Town Boards and Committees, as well as to our citizens, to help them evaluate, choose and implement actions that promote our security and sustainability as an island community. We are developing a database of residents, road associations and vulnerable populations in conjunction with our CoA, Police, Fire, and Emergency Managers. We will also aim to identify potential volunteers for CERT Teams, Red Cross and other Town/Island preparedness organizations.

For the latter part of the year we were fortunate to have the assistance of a part-time assistant in Town Hall, Amelia Smith (shared with the Energy Committee). She has been gathering and compiling information for the committee and for emergency preparedness and facilitating communications with other town departments.

Our Climate Advisory Committee, along with the Energy Committee, will soon will be canvassing the leaders of our boards and committees to discuss the intersection of town business with the overarching theme of climate change and the specific actions outlined in the MV Climate Action Plan. We aim to provide as much collaborative climate change resilience as possible for West Tisbury and want to help get out the word to the public about what the town boards and committees are doing in relation to climate change.

Check out our committee page (above), as well as our Facebook page at: **facebook.com/WTCACMV**, for climate-related information about how you can make a positive difference year-round.

REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

At Annual Town Meeting in 2005, the Town voted to adopt the provisions of the Community Preservation Act (CPA), which established a nine member Community Preservation Committee (CPC) to receive applications for funding and make recommendations to the Town. CPA funds are derived from a 3% surcharge on real estate taxes, supplemented annually by state funds from the Massachusetts Community Preservation Trust Fund. Each year, depending on revenues, the State pays a percentage of the surcharge to the Town. The supplemental funding percentages for each year are as follows:

FY 2007 - 100%	FY 2013 - 84.4%	FY 2019 - 40.0%
FY 2008 - 100%	FY 2014 - 50.8%	FY 2020 - 48.5%
FY 2009 - 94.5%	FY 2015 - 47.3%	FY 2021 - 75.3%
FY 2010 - 56.4%	FY 2016 - 32.8%	FY 2022 - 65.4%
FY 2011 - 43.6%	FY 2017 - 27.4%	
FY 2012 - 43.0%	FY 2018 - 32.7%	

This translates into \$3,500,516 of State funding since the adoption of the Community Preservation Act by the Town of West Tisbury.

CPA funds may be used to support the preservation or restoration of historic resources, the creation and support of community housing, and the acquisition or preservation of open space, including recreational use.

Information about the CPC and the projects currently under consideration is available on the Town website, <http://www.westtisbury-ma.gov/community-preservation-committee>. The CPC invites applications for funding in any of the categories listed above at any time during the year, and urges potential applicants to attend its meetings or to contact its members.

In FY 2022, the CPC received eleven applications. On the basis of eligibility, public input and its own evaluation, the CPC recommended nine projects for funding on the Warrant for Annual Town Meeting in June of 2022. The following is the list of projects and the resulting Town Meeting vote.

Annual Town Meeting – April 12, 2022

- MVCMA Tabernacle Roof (\$105,800) – Approved
- Old Mill Feasibility Evaluation (\$20,000) – Approved
- Aidylberg III in Oak Bluffs (\$75,000) – Approved
- Harbor Homes for Women (\$75,000) – Approved
- Red Arrow Affordable Housing Trust (\$110,000) – Withdrawn
- West Tisbury Affordable Housing Trust (\$350,000) – Approved
- DCRHA Rental Subsidies \$70,000) – Approved
- Scotts Grove Debt (\$52,250) – Approved
- Island Autism Group (\$143,000) – Approved

In the fall of this year, the CPC received eight applications which will be presented to the voters at the 2023 Annual Town Meeting.

The CPC welcomes comments, suggestions, and new proposals from all Island residents.

Respectfully submitted,

Cheryl Lowe, Member at Large, Chairman
John Christensen, Finance Committee
Nancy Dole, Historic District Commission
Jefrey DuBard, Affordable Housing Committee
Angela Luckey, Conservation Commission
Mary Sage Napolitan, Member at Large
Beatrice Phear, Planning Board
John Rau, Parks and Recreation

Cindy Krauss, Administrative Assistant

REPORT OF THE CONSERVATION COMMISSION

To the Select Board:

In 2022, things in the West Tisbury Town Hall were pretty much back to normal except that most public meetings are still being held via Zoom.

Individual members continued their roles as appointees to other committees. Peter Rodegast serves as the Commission's appointee to the West Tisbury Land Bank Advisory Board and Angela Luckey serves on the Community Preservation Committee. Donna Paulnock serves on the Climate Change Committee and the Mill Brook Watershed Management Committee.

In our work to administer the Massachusetts Wetlands Protection Act and the Town's local wetlands bylaw, the following determinations of jurisdiction and permits (called Orders of Condition) were issued for projects in or near inland wetlands and coastal resource areas.

Administrative Review:

Map 5 Lot 2.2/ deck replacement
Map 6 Lot 2/ 145 Obed Daggett Road/Stream status
Map 7 Lot 44/ hazardous tree removal
Map 7 Lot 170/ modification of beach stairs
Map 39 Lot 11/ rooftop deck

Determinations:

Map 6 Lot 2/ stream status
Map 36 Lot 1/trail relocation
Map 36 Lot 43/replace retaining wall
Map 38 Lot 7.1/septic system
Map 43 Lot 18/driveway

Orders of Conditions

Map 1 Lot 15/SE79-430/ swimming pool
Map 1 Lots 19 & 56/SE432/ replacement of Makonikey Beach stairs
Map 1 Lot 38/DEP File # SE79-439/beach stairs
Map 3 Lots 23, 25 & 27/DEP File#SE79-443/ burial of utility lines
Map 3 Lot 76.1/DEP File # SE79-445/swimming pool
Map 3 Lot 9.22/DEP File # SE79-442/single family dwelling addition
Map 7 Lot 57/DEP File # SE79-434/demolition and reconstruction/single family dwelling
Map 8 Lot 2/DEP File # SE79-440septic system upgrade
Map 12 Lot 33/ DEP File # SE79-429/temporary construction access road
Map 15 Lot 7/DEP File # SE79-438/single family dwelling addition/ swimming pool
Map 35 Lot 1.9/DEF File # SE79-440/dock
Map 39 Lots 7 & 8/Demolition and reconstruction/single family dwelling

Map 39 Lot 9/DEP File # SE79-43/plunge pool and rooftop deck
Map 43 Lot 1.2 DEP File # 79-436/demolition and reconstruction/single family dwelling
Map 43 Lot 9/DEP File # SE79-437/guest house/swimming pool

Amended Orders of Conditions: None

Appeals: Map 6 Lot 2/ 145 Obed Daggett Road/Determination

Enforcement Orders: None

Litigation:

Map 31 Lot 48/ DCSC Docket 2174CV00030: Dismissed

Extension Permits: None

Certificates of Compliance:

Map 3 Lot 76.1/DEP File #SE79-387/addition
Map 3 Lot 81/DEP File # SE79-261/ trails and boardwalks
Map 5 Lot 2.3/DEP File #SE79-299/ septic System
Map 5 Lot 2.3/DEP File #SE79-408/cottage renovation
Map 12 Lot 13/DEP File # 396/pasture restoration
Map 22 Lot 2.2/SE79-135/addition
Map 22 Lot 4.1, 4.2, 4.3, 4.12 and 4.14/ SE79-218/view channels
Map 32 Lots 105, 105.1, 122 and 131/DEP File # S E79-269/hydro-rake project
Map 35 Lot 1.2/ SE79-413/Certificate of Compliance/ dock

Water Withdrawal Bylaw Permits: None

The second mission of a conservation commission spelled out in the enabling legislation for conservation commissions in Massachusetts is the development and protection of natural resources and the projects that protect the watershed resources of the town.

Ongoing projects:

Map 3 Lot 91/Lambert's Cove Beach path monitoring: As always, thanks to Reid Silva and the staff of Vineyard Land Surveying & Engineering for continuing to monitor the elevation of the dune over which the path to Lambert's Cove Beach crosses.

James Pond: The board continued to work with Johnny Hoy, the Herring Warden, and the Division of Marine Fisheries, to monitor a project to improve a herring run at James Pond. The Buzzards Bay Coalition and local land owners are pursuing a project to improve the outlet to James Pond. The MVC continues its work on monitoring water quality in James Pond.

Wetlands Protection Bylaw Regulations: The board has been working to create revisions to the Buffer Zone section of the bylaw regulations and a new section covering view channels. This work is ongoing.

Blackwater Brook: The Board met with DEP representatives to conduct site visits of farming properties along Blackwater Brook in an effort to begin working with the property owners to improve farming practices that will protect the water quality of Blackwater Brook.

Tisbury Great Pond: The Commission met with staff of the Great Pond Foundation for a presentation of the Ecosystem Monitoring Report for 2021.

Conservation Restrictions: Map 26 Lot 12/15 The Board approved a request by Sheriff's Meadow Foundation to host a fundraiser on the south pasture of Nat's Farm. There were no new conservation restrictions brought forward in 2022.

Conservation Land Management: The Commission also conducted monitoring site visits and addressed issues on properties covered by agricultural and conservation restrictions that are held by the Town and/or third-party conservation groups.

Brandy Brow: The Commission continues to monitor the condition of Brandy Brow and relies on the help of the Highway Department with mowing and fence mending.

Map 18 Lot 1/Margaret K. Littlefield Greenlands: The Land Bank continues to maintain the walking paths at Greenlands for the Town.

Agricultural Preservation Restrictions: Martha's Vineyard Agricultural Society (Map 25 Lot 1.1). The town under the care of this board is a co-holder of the APR with Vineyard Conservation Society. Members participated in the review and approval process for events at this property. Members also reviewed and voted to support moving the Farmers Market to the Ag Hall property on a regular basis.

The Commission office also fielded numerous calls concerning jurisdiction over a variety of projects in the Buffer Zone and monitored the progress of ongoing construction projects.

The Commission will continue to hear applications under the Wetlands Protection Act and the West Tisbury Wetlands Protection Bylaw during regular meetings on the second and fourth Tuesdays of every month at 5:00 P.M. As of this writing, the Commission is still meeting via Zoom. We are waiting for legislation to be handed down from the Commonwealth as to the criteria for holding public meetings. By the time you read this report we may be meeting at town hall again.

Whit Griswold, Chair
Peter Rodegast, Vice Chair
Fred Barron, Member
Geraldine Brooks, Member
Angela Luckey, Member
Donna Paulnock, Member
Michael Turnell, Member
Maria McFarland, Board Administrator

REPORT OF THE DATA PROCESSING DEPARTMENT

It is our goal to keep both our hardware and software, including web-based applications and the town web page, well maintained and up to date. We strive to do this within our annual budget so that our costs to the taxpayers are as constant as possible from year to year. Exceptions to this are when major upgrades and conversions are required, beyond what an annual budget can accommodate. Major accomplishments during FY2022 included the following:

Upgrades in the server room for town hall, including switches and cabling, as well as routine maintenance and the purchase of a few new laptops. A lot of resources also went to converting both tax collection and assessing software, almost simultaneously, making for a challenging year! Ben Hopkins from Educomp, our IT consultant, again improved the monitoring and prevention of malicious threats and system problems to ensure the smooth running of our networks. We are also pleased to report that as Educomp closed their doors at the end of the fiscal year, Ben Hopkins as IT Services MV was the winning bidder to become our new IT consultant. It is thanks to Ben's work as well as the Town's support of our mission that we are now operating on a strong proactive basis.

The conversion from the server-based permitting software the Town has been using since 2000 to the web-based PermitEyes Software began with the building department during FY2020; the Conservation Commission is the final permitting department making this transition as we write this report.

The town now uses many tools to manage business electronically, such as DocuSign, Zoom meetings, etc. At the Town Hall, we invested in the installation of a robust setup for running hybrid Zoom/in-person meetings so that all may be accommodated. Many transactions and payments can now be processed online from the Town's website, including tax payments, permit applications, dog licenses and searches on property information.

The Town's website can be found at: www.westtisbury-ma.gov where the Town Clerk has made the agendas and minutes of the various town committee and board meetings available; individuals may subscribe to notices from the committees which interest them. The online bill payment software can be found from the website home page or directly at: <https://epay.cityhallsystems.com>. The Assessors' data on each parcel of land, including GIS maps and building photographs, can be found from their webpage or directly at <http://westtisbury.patriotproperties.com>.

Thank you for your support.

Respectfully submitted,

Katherine Logue
Bruce K. Stone
Data Processing Department

REPORT OF THE ELDER SERVICES OF CAPE COD & THE ISLANDS INC.

Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization serving the changing needs of the older adult population in the twenty-two towns of Barnstable, Dukes, and Nantucket counties. Since 1972, we have been dedicated to enhancing the quality of life for elders in the community, and help to assist them in maintaining maximum independence and dignity. We are the federally designated Area Agency on Aging (AAA), the state designated Aging Services Access Point (ASAP), and the Aging Disability Resource Consortium (ADRC).

In FY 22 Elder Services Nutrition program (Meals on Wheels, Senior Dining) served 42,079 meals on MV. 289 seniors received meals delivered to their homes by a corps of over 105 Meals on Wheels volunteers. Under the oversight of the Elder Services registered Dietitian, all meals are prepared through our contract with the Martha's Vineyard Hospital and are delivered to homes and dining sites in all six towns by our volunteers. Our Senior Dining sites are located at the Oak Bluffs, Tisbury, and Up Island Councils on Aging. Our Nutrition program coordinator also participates in the Island Food Equity Network Summit that meets to collaborate on food access for Martha's Vineyard residents. ** Our Senior Dining program has remained closed due to COVID19. We are hopeful to be able to reopen that program in 2023.

Our Home Care Program provides eligible elders the supportive services they need to live safely and independently at home. Professional Care Managers assess needs, develop a service plan, arrange for necessary support, and see elders on going to ensure continuous management of services. In FY 22, The Home Care Program served 285 elders on MV. There were 21,297 hours provided through; personal care assistance, medication management, light cleaning, meal prep, shopping, chore, and laundry services contracted through our vendors. In addition, 124 elders were enrolled with a Personal Emergency Response System (PERS). Home Care can also include services provided by the Martha's Vineyard Center for Living including their Supportive Day program and Alzheimer's and Dementia coaching.

Senior Corps RSVP volunteers are providing transportation services for Vineyard Village at Home. A volunteer Nursing Home Ombudsman regularly visits residents of Windemere Nursing and Rehabilitation Center to provide advocacy and support. Elder Services of Cape Cod and The Islands has also been an active member of The Dukes County Health Council since its inception. We also serve on the Oversight Committee and BOD of its Healthy Aging Martha's Vineyard as well as the Falls Prevention sub-committee. Our Protective Services unit has joined Martha's Vineyard Community Services' Connect to

End Violence elder abuse prevention effort and Safe Seniors collaboration. We look forward to active and ongoing participation in these local initiatives.

In addition to the Elder Services' in-house programs that serve the elder population, the AAA distributes Older America Act Title III funds to other community agencies/organizations to provide needed care and assistance. Martha's Vineyard was awarded funds for programs offered through Martha's Vineyard Community Services. Martha's Vineyard Community Services provides bi-monthly support groups for caregivers of elders. MVCS also provides some funding for respite needs while caregiver attends the support group. This program was awarded \$5,400. Martha's Vineyard Community Services also provides home/community short-term assessment, intervention, and referral for mental health and substance abuse issues for elders 60 and over. This program was awarded \$12,000.

Elder Services of Cape Cod and the Islands uses federal, state, town, and private funds to provide essential community programs/services. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging, and the many Island residents who volunteer their time and skills. We appreciate the value of the community support we receive and expect to continue to work collaboratively and productively with local organizations to meet the challenges of the future.

Respectfully submitted,

Megan Panek, MV Director

Programs and Services

Information & Referral: A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referral to Elder Services' many programs. All referrals Call 1-800-244-4630. For additional information visit our website at www.escci.org . Martha's Vineyard Office- 508-693-4393.

Protective Services: Help is available 24/7 for anyone over the age of 60 who has been abused, neglected, financially exploited or is at risk of harm due to self-neglect. Call 1-800-922-2275 to report 7 days a week 24 hours a day.

Home Care Program: Services are provided to help an elder remain safely in the community; Care Managers assess the needs, develop a service plan, arrange for supports, and see elders on going to manage services, and help with resources. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

Senior Nutrition Program: Senior Dining Centers are located at Tisbury, Oak Bluffs, and Up-island Senior Centers; Meals on Wheels are delivered by volunteers in every town for any elder who is homebound. Delivery is Mon-Fri usually between 10-Noon.

Family Caregiver Support Program: Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

Money Management Program: Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and oversee other routine financial management tasks.

Senior Community Services Employment Program: Provides training and part-time employment to individuals fifty-five and older.

Senior Service Corps: A corps of volunteers who enhance the community by participating in a wide variety of service activities.

Options Counseling: Provides information and short-term counseling to assist consumers (elders aged 60 and older or individuals over the age of 18 with any disability) in making informed choices about long term care services, support, and settings.

Long Term Care Ombudsman Program: Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents and/or their families to discuss any concerns they might have about the quality of their care.

Long Term Care Screening: Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding

REPORT OF THE WEST TISBURY ENERGY COMMITTEE

<https://www.westtisbury-ma.gov/energy-committee>

The Energy Committee's goal is to provide as much resilience as possible to the increasing impacts of climate change and to mitigate our contribution to climate change. A Town Resolution passed at Town Meeting in October of 2020 set a goal of 100% electric from renewable sources by 2040. The State has set a similar decarbonization goal

The CLEAR report that was prepared for the Town in March 2021, outlines a resilience plan for each of our municipal buildings. *See EC webpage on Town website for report.* It suggests 14 days as the current standard for resilience to address prolonged power failure and recommends a diversified approach: using fossil-fuel powered generators, solar arrays and battery storage to meet this goal. In order to transition our town buildings and use energy as efficiently as possible, the buildings need to be as well insulated and tight as possible.

In keeping with the report, the EC held a fall working meeting focused on developing a 5-year energy plan. We prioritized the buildings in the following order: School (our future public emergency shelter), Public Safety Building, Library (our cooling shelter), Town Hall, Fire Station One, Up-Island Council on Aging/Howes House, Highway Department.

The Up-Island Regional School Committee founded the "Environmentally Friendly Building Task Force" in 2021. Via the Task Force, the UIRSC hired RDH Building Science Inc. to do an in-depth energy analysis of the School, our biggest energy user, and largest building at 61,000 sf. *See EC webpage on Town website for report.* Built from 1973-1994, the School has little insulation in some areas and an older boiler system that is kept running effectively by a very competent facilities manager. Some of the mechanical equipment in the School is already past its useful life and the School currently only has cooling in a few areas.

The goal of the analysis was to determine what would be needed to reach our stated decarbonization goals and provide a more comfortable learning environment that we hope would serve our students for the next 50 years. A thorough improvement of the comfort, air quality and energy performance of the School with both heating and cooling provided, would improve the learning environment for our students and their teachers.

As part of our resilience work, we hope to install solar arrays with battery back up at the Library (our cooling shelter), the Public Safety Building and Fire Station One and at the School once the energy performance is improved. We would also like to install a battery bank at the landfill to take advantage of the large solar array there: providing power for emergency services and perhaps the public, at some point in the future.

We have 2 electric vehicles in use at the Town Hall and 2 hybrids in our police fleet. We now have 3 public EV charging stations with dual ports at each- Town Hall, Library and Highway Department- and are looking at adding more at the Public Safety Building and School. The goal is to move to an all-electric fleet, as technology allows.

This year marked the beginning of our having an Energy and Climate Committee part-time assistant, Amelia Smith. She has been focused on gathering and compiling information for the two committees and facilitating communications with other town departments. She is also looking for grants to fund projects including the purchase and installation of additional EV chargers.

In addition to working on our municipal energy use, we need to encourage our townspeople to transition to all-electric to meet their energy needs. Our page on the Town website offers some information about energy saving and rebates for installing air source heat pumps and will have more information to support your transition soon.

If you are interested in our work, we hope you will join us.

Richard Andre
Nicola Blake
Ron Dagostino
Sue Hruby
Kate Warner

REPORT OF THE FINANCE COMMITTEE

What we're facing

Town government is in the service business, responding to the law and the wishes of the town's people, marshaling the human resources, infrastructure, materials, and the skills to provide municipal services. The West Tisbury Finance Committee cannot control the cost of these, which are driven by outside forces, not least by Public Health emergencies, hurricanes, cost of living increases, the growing number of people living on the island, and the growing number of commuters coming to the island to perform the everyday work of building, providing groceries, medical care, and other necessities of life.

We as a town have a duty to our employees to provide them with adequate resources to do the job, and a safe and healthful workplace to work in. We have a duty to pay a living wage, and a necessity to provide a wage scale that is attract and retain the people who have the skills we need. We must do these things, and it is an expensive proposition.

What we can do

What we can do is ensure that the Town's money is spent prudently, that outside sources of funding are sought, and that expenses are minimized.

We come together at Town Meeting to set priorities for the coming year, to make choices, to make sure the right things are being done. This budget is a proposal, the result of dozens of decisions and choices, made throughout Town government that this will be funded and not that, which collectively establish what the Town values, in both a practical and ethical sense, and with enough clarity that we can be certain of what is to be done.

Reduce short term and variable debt

The Town Treasurer recently saw a challenge in the raising of the interest on the Scott's Grove Housing debt from 0.45% to 4.5%, a 10-fold increase. In response to this challenge she asked the Community Preservation Committee to consider paying off that entire debt this year. This was approved by that committee, and the Town will be asked to approve this action on the Town meeting floor.

Hire wisely

Most of the budget pays the people who work for us. Our payroll can really only be controlled by making sure we have the right number of people with the right skills in the right place who watch our interest to keep the costs down throughout the organization.

Reduce controllable costs

Some costs fall into areas where we can take action in response to outside forces. The Town has already taken steps to reduce energy costs through leasing arrangements for electric vehicles recharged by the Town-owned solar arrays.

Careful management in each department sees that we use fossil fuels as little as possible. Every agency uses the best procurement practices to keep material costs down where possible.

Respond wisely to the challenges of rapid growth.

We all see the result of this growth when we try to pull out onto a main road, make a ferry reservation, build a house, find a tradesperson who will make house calls.

With growth comes costs, and some benefits.

- Demand on the professionals in the Building Department by the need for inspections and re-inspections of all kinds has led to greater than expected overtime costs, and potentially more hiring.
- A new state law will soon require the inspection of short-term rentals, leading to more demands on the department, but potentially more revenue.

But the growth leads to an increase in the overall value of the town, leading to more tax revenue from the very people who are driving the growth, and from the rentals.

- The increased payroll makes its way back to the economy, and everyone wins!

The challenges require an alert and active electorate

- Schools are expensive by nature and require careful and expensive crafting. The school census in the next 10 years is expected to grow faster than the average on the mainland. The school administration has anticipated this growth, but they will need our strong voices and continuing support in the community.
- Our population is aging, but with the Up-Island Council on Aging as a cornerstone, and the services agencies listed in the budget that we support, we have a good basis for the future.
- We struggle to produce housing for the next generation of people, old and young, service workers, and the income challenged, but we have weathered other storms, and we will weather this one, and the next.

West Tisbury Finance Committee

Greg Orcutt

John Christensen

Clark Rattet

Cathy Minkiewicz

Skipper Manter

REPORT OF THE FIRE DEPARTMENT

To the Select Board and the
Citizens of West Tisbury,

The Fire Department has transitioned into what I dare call the “new normal” quite well from the Pandemic. The members continue to exceed in all aspects of the Fire Service. They are continuing their training efforts, attending meetings and emergencies. As challenging as the Pandemic has been, nothing prepared the members of our Public Safety family for the loss of one of our own.

Long term member of the Fire Department, serving close to 20 years, Anthony “Tony” Cordray. Tony joined the Fire Service in March of 2003 starting his journey on the Tanker Company, which provides all our Water Supply efforts at a scene. He quickly immersed himself into the Fire Department family, involving himself with the Fireman’s Association and working endlessly to help fundraising activities. Tony served as Association President several Terms over the years. Not many years into his Fire Service career, Tony was promoted to Lieutenant on the Tanker Company. As years went by Tony wanted a change in how he served the department, while he also participated in all aspects of the Rescue Company, he requested a change from the Water Supply aspect of Firefighting to serving on our Engine / Rescue Truck. Over the past few years, he also served as the Town’s Animal Control Officer. In early spring, Tony suffered from a quick and terrible illness and left us on May 7, 2022. Rest easy Tony, you will be missed.

The pandemic has not brought us all bad things, “zoom” has been an integral part of navigating our way through this new way of conducting business. It has allowed the Island Fire Chiefs a way of connecting and developing some great relationships with Chief’s from the Cape & Islands. Originally the Barnstable Fire Chief’s Association has always had an open invite for the Island Chiefs to be part of their Association, but logistically it was tough for most, as their monthly meetings were held somewhere on the Cape in person. Zoom allowed us the connection and the Association welcomed us all. The Island Chiefs grew to be a regular part of their organization and they went as far as to change the name to the Cape & Islands Fire Chief Association, also including Nantucket & Gosnold Fire Chiefs. Along with monthly “zoom” meetings, we have since conducted two meetings/drills on the Island, an integral part of our ongoing Mutual Aid efforts and Planning.

Mutual Aid has been a main focus for the Island Fire Chiefs as we find ourselves working together and collaborating on many levels of support. We had our Marine Hazards Drill this past fall in Menemsha harbor, with several agencies working together, including the West Tisbury, Chilmark, Aquinnah Fire Departments / Shellfish / Harbor Masters and USCG alongside members from MEMA, all working together to mitigate hazards that might affect the harbor.

The Emergency Location Posts that were implemented and installed throughout several of the Towns on the South Shore were installed and were indeed needed at times over the summer, a great success!

All Fire Department related permitting is now being handled by the Fire Chief. You can still stop by the Town Hall if needed, but Permit Applications can be found online or at the Chief's office. All aspects of the permitting process can be completed electronically. By the time you are reading this, the 2023 Open Burning Permit season will almost be over but applications from this point on will also be available electronically.

The Department has lost one other long- standing member over this past year. John Christensen, decided to hang up his gear after serving the town 30 years, enjoy your retirement! Thank you for all you have done John.

The Department continues to move forward, welcoming 6 new members to the team! Thank you all. Overall, the roster remains close to the same, there is still a need for more volunteers. If you would like to join our organization, please stop by Fire Station #2, I would be happy to discuss what this entails.

Many thanks to Chief Mincone and the entire Police staff, Chief Retmier and all of Tri-Town EMS, the Highway Department, Animal Control and all of the Town Hall Staff. The Building Department has been instrumental in my daily efforts as I continue to grow my knowledge on the inspection aspect of the job, these guys have truly helped a great deal.

Thank you Joe and Jeffrey.

Respectfully submitted,

Gregory M. Pachico
Fire Chief

REPORT OF THE FREE PUBLIC LIBRARY

2022 was the busiest year yet for the West Tisbury Library as folks returned in-person in record numbers in addition to accessing services on-line. The library staff: Alexandra Pratt (Director), Laura Coit (Assistant Director/Head of Circulation), Olivia Gately (Programming), Mikaela Lawson (Youth Services/Children's Librarian), Laura Hearn (Youth Services/Young Adult Librarian), Rachel Rooney (IT/Reference Librarian), and Circulation Assistants Elliott Bennett, Margaret D'Angelo, Weezie Gilpin, John Girouard, Maureen Hall, Emily LaPierre, Dee Leopold, Rizwan Malik, Emily Meegan, Emily Milstein, Lyn Neilley, Ginger Norton, and Kira Shepherd continue to go above and beyond in providing services to the community. We saw no decrease in circulation over the COVID-19 shutdown and our circulation numbers continue to grow significantly each year. Our 2022 numbers were up nearly 20 percent from the previous fiscal year.

Laura Coit, our Assistant Director/Circulation Supervisor, oversaw all this with her usual thoughtfulness, patience, and compassion. Her attention to detail can be felt in the collection, cataloging and weeding materials constantly to keep up with the growing circulation and patron growth. She oversees our inter-library loan services—if there is a book or an article you want to read or an obscure movie you want to see, she will track it down for you.

Program Coordinator Olivia Gately continues to organize and oversee a vast array of programs and events. From yoga, community dance classes, and pilates to book talks, live music, film screenings, art classes, and more, we are proud of the diverse and exciting programming we offer thanks to Olivia's hard work and dedication. In addition to in-person programming, the library continues to offer virtual programs that began during the COVID-19 shutdown, highlighting Olivia's flexibility and organizational skills.

Rachel Rooney, Reference/IT Librarian, continues to be a lifeline to so many, especially our seniors, when it comes to using and navigating technology. Rachel oversees our many digital resources, from the on-line *New York Times* and *Washington Post*, to e-resources including Hoopla, Kanopy, and Libby, used for ebooks, audiobooks, movies, music, and more. Rachel also offers one-on-one tech time, an invaluable community resource as she assists patrons with technology with her endless patience and compassion.

With the building fully reopened to the public, our Young Adult Librarian Laura Hearn welcomed teens and tweens back into the YA space in our popular after-school program, Learning Lab. Together with circulation assistant John Girouard, they ran a successful Virtual Reality program, exposing tweens to technology they would otherwise not have access to. During school breaks Laura continues her popular interactive movies for families and during the summer had daily craft projects available in the Young Adult Room. In addition, with our increased need for passport appointments, Laura became an agent.

Our beautiful Children's Room continues to flourish under the care of Children's Librarian Mikaela Lawson. In addition to weekly storytime, Mikaela

introduced weekly music classes and brought back our popular Lego Club, the Chain Reaction club, and live music with concerts from the Pinkletinks. In addition to being a passport agent, she became a notary public to help us provide this free service to our community .

All staff helped make our special events run smoothly and provide a great time for all ages. Our annual Spring Egg Hunt and Halloween parties were supplemented by a Summer Reading kickoff party (with ice cream!) and a summer Bubble Party. Our “Community Fridge” has exceeded our expectations. We are proud to be a part of a community that helps to feed and take care of one another. The location of the fridge and pantry in the lobby makes it easily accessible for all, and a conversation starter for visitors about the reality of food inequity on the island.

Our Circulation Assistants bring their own passions and skills to all that they do. For example, Dee Leopold continues her popular Classics Book Club, a virtual book group that started in March of 2022 and now has a substantial following; and Kira Shepherd, who is also a passport agent, goes weekly to the Good Shepherd Parish Food Program to refill our community refrigerator and pantry.

The library is fortunate to have strong community support, especially with the Friends of the West Tisbury Library and the West Tisbury Library Foundation providing invaluable support with the funds they raise. All our programming funds are provided by these two organizations as well as support for staff training, Summer Reading Program, Spring Egg Hunt, Halloween party, holiday party, landscape and garden maintenance, IT support, and craft supplies. In 2022 the Friends of the Library were unable to use the West Tisbury school for their annual book sale but with the hard work and dedication of many volunteers, the Friends held successful “pop-up” sales every summer Sunday at the library and weekend sales in November and December.

The West Tisbury Library continues to collaborate with many diverse Island partners, including Island Grown Initiative, Polly Hill Arboretum, Felix Neck Wildlife Sanctuary, MV Community Services, the Yard, MV Film Society, Up Island Council on Aging, and the Martha’s Vineyard Library Association. We are fortunate to have so many stellar community partners with whom to work together to bring services and programs to the town and Island.

For the 15th year in the row the library was awarded a starred rating from the *Library Journal* as one of the country’s top libraries. This year’s five-star award is thanks to the hard work and dedication of the staff, the tireless support of the non-profit organizations that support us, and the support of the community and town that the staff is proud to serve.

Respectfully submitted,

Emily Fischer, chair
Fran Finnigan
Rob Hauck
Lynn Hoeft
Wendy Nierenberg
Micah Thanhauser

REPORT OF THE HERRING WARDEN



To the Select Board:

In early April the brooks and fish ladders were cleared and repaired to make ready for the spring run. Herring were spotted in the Aquinnah run on camera March 23rd but the Great pond was still closed to the Atlantic. We opened the TGP and James on April 13. The first herring scales were seen in James on the 16th. I saw the first herring in the Tiasquam on April 21. It was storm after storm through the spring. James Pond was dug open 4 times by May 12. The TGP closed May 9 after a 4 day Northeast blow.

It was hard to know how many got in, but when we opened the TGP November 4th there were big schools of 3" herring fry pouring out into the waiting schools of migrating stripers. James too had it's share.

One interesting thing I noticed was in early August. We had opened the pond on July 26th to let the spent post spawn herring out. The pond was low and showed no signs of coming up in the prolonged drought. We opened it to let the fish out and also to give the too warm and increasingly stagnant pond water a flush of cooler salt water. 10 days later in a strong summer southerly blow the pond closed in 8' surf.

The next morning a gang of diggers including Chris McIsaac, Haddon Blair, Mark Grandfield , myself and others convened at the just closed opening with shovels and started digging. As soon as the ditch began to trickle, a big school of tiny 1" winter flounder materialized out of the hole behind the beach and ran out the ditch for hours in a steady stream. Amazing.

As I write this, on February 24, 2023, the latest Tisbury Great Pond opening is 2 days old but already herring have been seen beaching around the new opening.

The afternoon of the dig, while the excavator run by Jay Sonier was putting the finishing touches on the trench, Thom Hodgson, Davis Solon and I were shooting the breeze on the beach. I said that I smelled fish on the southerly breeze and asked if they smelled it too. I could see them looking skeptically at me but this nose has helped me find fish before and I trust it.

I hiked down through the Trustees winter entrance that night with a spot light in a steady rain and was rewarded by the sight of quite a few herring beaching around the nascent cut in their rush to get into the pond. It was February 22, 2023, and the water at the MV Coastal Observatory was 41 degrees.

Respectfully submitted,

Johnny Hoy
Herring Warden

REPORT OF THE HOWES HOUSE BUILDING COMMITTEE

(formerly Howes House Feasibility Study Group)

Howes House is the home of the Up-Island Council on Aging (“UICOA”), located in the village center on State Road in West Tisbury. The Building is in need of major renovations and expansion, it is no longer built to current code, is noncompliant with the Americans Disability Act (“ADA”) and has insufficient and ineffective working space for the Howes House administrative personnel. Because of logistical issues of the current floor plan, there can be difficulty in providing both confidential and non-confidential services, sightlines from the staff offices to the rest of the building are extremely limited, and some programs cannot be offered with the building in its current state.

Accordingly, the West Tisbury Select Board determined it was time to undertake renovation or reconstruction of the Howes House. The Select Board appointed the Feasibility Study Committee (FSC) in the fall of 2021. The FSC presented a warrant at the annual Town Meeting in April 2022 to fund \$523,000 for the design phase, which was approved at the meeting.

The committee has now been expanded and retitled the Howes House Building Committee, and consists of seven voting members, including a representative from Aquinnah and from Chilmark, plus advisory representatives from the Historic District Commission and the Energy Committee.

The building committee felt that we needed input from residents, so in September we formed a Survey Sub-Group. Their goal was to understand the wants, needs and knowledge of the community as to the uses of the Howes House.

The Sub-Group conducted seven Focus Groups consisting of 10/12 persons each. The groups met over the course of six days during the first week of October. It was quite informative to discover what the residents of West Tisbury, Chilmark and Aquinnah learned and understood what the Howes House (UICOA) had to offer. That report can be found at https://www.westtisbury-ma.gov/sites/g/files/vyhlf8396/f/uploads/howeshousefocusgroupanalysis_final_10_24_2022.pdf

The most glaring information received was that many residents felt that the Howes House (UICOA) was for “Old People”, those infirm and/or “over 85”, in wheel chairs or otherwise disabled. Most residents had no idea of the range of services offered at the Howes House, i.e., insurance and financial consultation, food service, exercise, social, medical referrals, durable medical equipment and supplies. Simultaneously to these meetings the BC conducted reference checks and interviewed three companies who responded to our request for bids as Owner’s Project Manager (“OPM”).

In November 2022 the Select Board contracted to retain Architectural Consulting Group as the OPM and in December 2022 the architectural design firm of Keenan & Kenny was retained as the architectural firm for a new and improved Howes House. They were also to conduct the engineering study of the site. We are now in the process of designing the plan for the Howes House. We have had discussions with the Historical Commission as well as the Building and Zoning Department of the Town of West Tisbury for any necessary input they may have.

The Select Board have also discussed a cost sharing agreement with Chilmark and Aquinnah. The goal is to create a financial arrangement similar to the one agreed to for the Tri-Town Ambulance Building.

We will continue to go forward with our plans while keeping the residents of West Tisbury, Chilmark and Aquinnah apprised of our continued progress, together, with the advice and guidance of the Select Board of West Tisbury and the Board of the UICOA.

There will be a request for \$215,000 more in funds to fully complete the design phase of the project, through having bid documents in hand. At this very preliminary stage it appears the total project cost may be in the range of \$8 - \$10 million dollars.

We are very appreciative of the input already received and the financial support to date, and will welcome further input from the residents of all three member towns in the coming months as our design process moves forward. We would also like to thank Jennifer Rand, Town Administrator, for her diligent administrative work in helping to move this project forward on so many fronts.

Respectfully submitted,

Richard Andre, advisory representative from the Energy Committee
Sean Conley, advisory representative from the Historic District Commission
Bethany Hammond, Assistant Director of the UICOA
Adrian Higgins, Aquinnah
James Klingensmith, West Tisbury
Kathy Logue, Treasurer/Collector
Bernadette Lyons, West Tisbury
Jeffrey "Skipper" Manter, Chair
Susan Murphy, Chilmark
Jennifer Rand, Town Administrator, Ex-Officio

REPORT OF THE MARTHA'S VINEYARD CENTER FOR LIVING

Our Mission:

Martha's Vineyard Center for Living strives to improve the quality of life for those impacted by issues of aging and impairment. Our goal is to create an age friendly environment, promote dignity, reduce stigma, support independence and foster community engagement.

The Center for Living (MVCL) is a 501c3 non-profit, generously supported by all six island towns, and governed by a Board of Directors consisting of members from each island town and one County representative. In FY2022, board members were Risë Terney, President; Shirley Dewing, Treasurer; Jacque Cage; Jane Keenan, Clerk; James Klingensmith; Sandy Joyce; Chris-tine Burke; Martina Thornton (Dukes County).

In 2022, MV Center for Living focused on outreach and expansion of our Supportive Day Program. Two years from the pandemic, we continued to take very seriously the health and wellbeing of our clients and their caregivers, modifying but continuing basic protocols such as mask wearing, hand washing. As a result, we successfully and safely increased our census with minimal disruption to our schedule or services.

Martha's Vineyard Center for Living Programs & Services:

Supportive Day Program:

The Supportive Day Program (SDP) is a professionally run social program for individuals who are at risk if left alone and unable to participate independently in community activities and programs. Our focus is on providing community-based support and opportunities for social connections to combat isolation and loneliness, the greatest threats to the wellbeing of our clients and their caregivers. The SDP is open Monday-Friday from 9am to 2pm.

The Center for Living is a place where older adults, regardless of ability, can engage with their community, enjoy the company of friends and peers, in a safe environment free of stigma. The Supportive Day program offers companionship, conversation and widely ranging activities tailored to individual capacity, including exercise and yoga, music, singing, dancing, and arts and crafts. Careful attention is paid to the physical and emotional needs of our clients. A morning snack and nutritious, home-made noon meal are prepared on-site and served family style.

Caregiver respite is a critical aspect of the service provided by the Supportive Day program. Many of our clients have multiple medical conditions and chronic illnesses, including Alzheimer's and other dementias. Despite the challenges of long-term caregiving, many families choose to care for their loved ones at home rather than place in a long-term care facility. Caregivers experience increased depression, anxiety, stress, and heart disease, as well as decreased levels of self-care and immune responses. They are routinely faced with psychological, social,

physical and often financial hardship. The respite and support they receive by sending their loved one to the Supportive Day Program is critical to their overall well-being and that of their loved one.

In FY2022, 30 clients with the average daily attendance 15-18 clients. were enrolled in the Supportive Day program. The fee is \$60 per day and an additional \$10 per day for transportation. These fees are either paid privately, or for low to moderate income elders, Elder Services of Cape Cod and the Islands (the regional Home Care Agency) covers some or all of the cost. MVCL also offers a modest donation supported scholarship program.

Transportation

In October 2022, MVCL acquired a Lift Van from the Vineyard Transit Authority and hired a driver to provide daily transportation to and from the Center for approximately two thirds of our SDP clients. We continue to partner with the VTA, as they provide transportation for some of our clients, as well as the training and testing required of Lift drivers.

Shopping Shuttle: With this Lift Van at our disposal, we plan to develop a program focused on assisting community members who are unable to drive, to get out to do their own shopping and errands. For many older adults, this will reduce isolation, promote independence, and provide an opportunity to enjoy the social aspects of being out in the community.

Memory and Music Café:

FY2022, we incorporated the Memory and Music Café into an “open house” format, along with our regular SDP programming on Friday mornings. SDP clients enjoy the Café as part of their SDP schedule, and community members with cognitive loss or other disability join us every week for live music and companionship. There are over 100 Memory Cafés across Massachusetts and are a community engagement model for those experiencing mild to moderate memory loss and/or cognitive impairment and their caregivers.

Dementia Family Support Services:

Dementia Family Support Services is fully funded by grants and donations outside of the town funded MVCL operating budget. It is available to families and caregivers caring for a loved one with memory issues and cognitive decline due to Alzheimer’s or other dementias. Services include a weekly Dementia Caregiver Support Group (on Zoom) and individual family and care-giver counseling.

In 2022 we added Dementia Coaching (Habilitation Therapy) to our service model. Habilitation Therapy supports caregivers to create and maintain a positive experience for a person experiencing the effects of a dementia related illness. The objective is to provide education and support to the caregiver and to provide suggestions to modify elements of the environment that may exacerbate the disabilities of the disease. Habilitation Therapists provide knowledge and expertise to caregivers (and the person with the disease when appropriate) in understanding the disease process and pitfalls to avoid, as well as techniques of communication, behavior management, structuring the environment, creating therapeutic activities, and planning for future care needs.

The “Caregiver Tips” page on our website for support and additional referral information. Through Dementia Family Support services, families are connected to the Dementia Caregiver Support Group, the Supportive Day Program, and other agencies including Elder Services of Cape Cod and the Islands, the MV Community Services CORE program, Dukes County Health Care Access program and the Elder Law program for additional supports and services.

TV for Living:

Begun in 2020, TV for Living is a weekly half hour informational program aired on MV TV Channel 13. Episodes include interviews with Center for Living staff, clients, family members, and community members such as local librarians with information on areas of interest and services available to elders and caregivers on the island. Topics include Healthy Aging, Caregiver 10 Commandments, MV Center for Living programs, live demonstrated Functional Fitness work outs and art projects that can be done at home and much more. There are over 100 episodes archived and a new one produced every month and aired at 11am Wednesday mornings.

MV Community Foundation Utility Support Program 2021-2022

As a response to the pandemic and the resulting widespread loss of income and resources, the MV Community Foundation, with a combination of state funding and generous local philanthropic support, was able to provide significant relief to islanders by funding a Utility and Rental relief assistance program. To administer and distribute these funds the MVCF sought to partner with other island non-profit organizations with experience in these areas. MV Center for Living stepped forward to take applications and distribute the utility portion of this funding. We received referrals from Dukes County Social Services, Councils on Aging, the MVCS CORE program, Morgan Woods, MV Hospital Social Worker for island families in need of assistance with utility bills

FEMA/Emergency Food and Shelter Program 2021-2011

Phase 37 & CARES Act: MV Center for Living received a total of \$11,744 to assist islanders with utility and rent relief.

Phase 38: MV Center for Living received \$5285 for rent and utility relief

Emergency Food Program:

Martha’s Vineyard Center for Living is a sponsoring agency of the Greater Boston Food Bank emergency food distribution program on Martha’s Vineyard. MVCL coordinates Emergency Food distribution centers including the Edgartown, Tisbury, and Up-Island Senior Centers as well as the Serving Hands Pantry at the Baptist Church Parish House on Williams St. in Vineyard Haven. Each distribution site orders a variety of nutritious foods monthly from the Greater Boston Food Bank in Boston. MVCL coordinates with Island Food Products (IFP) to pick up and deliver these orders for distribution to food insecure islanders of all ages.

The Steamship Authority provides a discounted rate to IFP for these trips and the balance of cost is reimbursed with grant funding and donations. Island Grown Initiative also distributes fresh produce at the emergency distribution sites through their gleaning program. The local Stop & Shop stores have desig-

nated the Center for Living Emergency Food Program as the recipient organization for their community foundation give back programs. Cronig's Market regularly do-nates food directly to the Emergency Food Program.

55PLUS Times: Information and Referral

The 55PLUS Times is published monthly in the MV Times and is a resource for information pertaining to programs and services available to all 55+ Islanders and their families. MV Center for Living is responsible for editing and submitting the information published in the 55Plus Times.

Martha's Vineyard Regional High School Luncheon Program:

Post pandemic, we were finally able to resume this program in the 2021-2022 school year. Once a month between 25 and 40 folks enjoy a delicious meal prepared and served by the MVRHS Culinary Arts department with Jack O'Malley and Kevin Crowell at the helm. It is a wonderful experience for all, diners and students included.

Home Delivered Holiday Meals:

MVCL coordinates with the Councils on Aging and Martha's Vineyard Hospital to provide a home delivered holiday meal to seniors who are alone or homebound on the Thanksgiving, December and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages the meals and the Councils on Aging coordinate volunteers to deliver the meals in their towns.

Older Americans Act / Senior Nutrition Program:

The Elder Services Nutrition Program, (Meals on Wheels and Senior Dining Centers), is supported financially by the six island towns through the Martha's Vineyard Center for Living annual budget. In FY2022, the island towns contributed \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program.

We are grateful for the generous support of all town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies, as well as our non-profit partners and the community at large. This support and generosity make a positive impact on the lives of many islanders and is greatly appreciated.

Respectfully submitted,

Leslie Clapp, Executive Director

REPORT OF THE MARTHA'S VINEYARD COMMISSION

To the Honorable Board of Selectmen
and Citizens of West Tisbury:

The Martha's Vineyard Commission (MVC or Commission) is the Regional Planning Agency (RPA) for Dukes County, offering planning services to the seven towns in Dukes County (including Gosnold); and to the County itself. The Commission's enabling legislation also allows Island towns to adopt special regulations targeting Districts of Critical Planning Concern (DCPCs) and requires the Commission to review Developments of Regional Impact (DRIs) on the Vineyard.

The 17-member Commission includes nine members elected Island-wide biennially, and one appointed member from the Dukes County Commission, each Island Board of Selectmen, and the Governor of Massachusetts. Commission officers in 2022 were Joan Malkin of Chilmark, Chair; Jim Vercruysse of Aquinnah, Vice-Chair; and Ernie Thomas of West Tisbury, Clerk-Treasurer. The Commission is supported by a permanent professional staff of twelve. More detail is provided below and is available on the Commission's website, www.mvcommission.org.

COMMISSION FOCUS 2022

Removal of Nitrogen from Island Ponds

The Commission continues to focus on the development of a robust pond monitoring program and participating in innovative technologies designed to address nitrogen contamination. In 2022, Commission staff completed a seventh year of extensive water quality testing. Since 2016, multiple samplings have been conducted in 16 Island ponds. Water samples are used to measure nutrient and chlorophyll content, pond visibility, temperature, salinity, and other factors. The testing was conducted using the same locations and methods as those used in the Massachusetts Estuaries Project, which ensures comparable results. Comprehensive reports between 2016 and 2018 detail the results of the testing and evaluate the current trends for each pond. A similar report was completed for the summer 2020 and will be completed for the data obtained over the summer of 2022, along with a trends analysis report evaluating the changes observed over the prior period of study. The MVC has created one-page pond summaries for each of the ponds, these will be updated with the 2022 results when available. The MVC continues to update the website to make pond data and reports more accessible. A website focused specifically on the ponds was created to make all pond data available in one place.

The Commission was heavily involved in the development and testing of various alternative technologies, receiving \$250,000 in Federal grants to develop and implement a Permeable Reactive Barrier (PRB) along the coast of Lagoon Pond in Tisbury. Two years of monthly monitoring and testing for efficacy has

been completed. Results from the testing have shown almost complete removal of nitrogen through the barrier.

The MVC also funded and participated in the development and monitoring of innovative wastewater systems that have the potential to radically reduce the amount of nitrogen leeching into ponds from Title 5 septic systems. In order to demonstrate their effectiveness to State and Federal regulators, these systems require extensive and meticulous testing. The systems have functioned well and are expected to make large impacts in addressing the nitrogen degradation in Island ponds. MVC staff continues to assist with the testing and monitoring of the pilot systems. Results have been promising and several of the installations were conditioned in MVC DRIs. Mass DEP has proposed amendments to the Title 5; the MVC will work with Towns to meet these new proposed regulations.

Elderly Services

The MVC chaired an off-island transportation group focused on improving options for older adults seeking to reach their medical appointments on the mainland. This has led to the launch of a pilot program partnering with Sandwich-based ophthalmologists, Healthy Aging Martha's Vineyard, and the VTA that will provide older adults and their escorts with roundtrip rides to the eye doctors on certain Tuesdays. The MVC also serves on the Executive Board of Healthy Aging Martha's Vineyard, while staff provided administrative support by taking minutes. The MVC also analyzed the 2022 street list data to document the recent growth of the Towns' older adult population segment:

60+						85+					
Town	2015	2017	2018	2022	% change ('15-'22)	Town	2015	2017	2018	2022	% change ('15-'22)
Aquinnah	171	166	172	215	26%	Aquinnah	8	12	14	14	75%
Chilmark	485	546	541	601	24%	Chilmark	40	35	32	37	-8%
Edgartown	1582	1861	1854	2044	29%	Edgartown	100	137	129	128	28%
Oak Bluffs	1628	1724	1803	2051	26%	Oak Bluffs	177	167	178	177	0%
Tisbury	1374	1517	1569	1665	21%	Tisbury	163	124	119	97	-40%
West Tisbury	1094	1157	1183	1321	21%	West Tisbury	76	65	70	64	-16%
Grand Total	6334	6971	7122	7897	25%	Grand Total	564	540	542	517	-8%

Finances

The Commission's FY2022 income was \$2,426,430 and expenses totaled \$2,662,414 comprised of the following components:

FY2022				Expenses		
Total Revenues		\$2,426,430	100%	Total Expenses	\$2,662,414	100%
Town Assessments		\$1,257,878	51.84%	Salaries	\$1,088,685	40.89%
Grants and Contracts		\$918,492	37.85%	Salary Related Costs	\$414,190	15.56%
DRI Fees		\$60,432	2.49%	Legal Fees	\$416,349	15.64%
Other Income		\$189,718	7.82%	Mortgage interest payments for two MVC owned properties	\$42,811	1.61%
				Other Expenses	\$700,379	26.31%

The annual audit by Anstiss Certified Public Accountants continued to show fiscal soundness. The FY2023 budget and FY2021 audited financial statements are available on the website.

ISLAND-WIDE PLANNING ACTIVITIES

Affordable Housing

The MVC continued to assist the Towns with various affordable housing planning initiatives.

Cartography/GIS Services

The year 2022 for the MVC's mapping department contained mostly regional projects. Either projects lead by the MVC or Town Departments working with their respective cohorts across the Island.

The MVC's mapping department provides the following to all Town Departments, Boards, and Committees within Dukes County.

1. *We make maps.* Either delivered as static JPEG or PDF images or an interactive online maps.
2. *We create digital spatial data, deliver data, and disseminate data.*
 - a. Spatial data is compiled through either GPS or extracted from authoritative basemap.
 - b. Deliver spatial/GIS data to Town's hired consultants via our ArcGIS OnLine data hub: <https://data-dukescountygis.opendata.arcgis.com/> and direct delivery for custom requests.
 - c. Dissemination of our GIS spatial data is done through our Gateway: <https://www.mvcommission.org/maps-0> The links on the Gateway lead one directly to the GIS data for download but also to online, interactive dashboards and story maps that engage and inform.
3. *We provide GIS software technical support and guidance/mentorship to all the entities who participate in our Regional GIS software contract with ESRI.*

How to get mapping assistance: Any Town Department, Board, or Committee may contact the MVC's mapping department at any time. For most projects, our work is considered pre-paid through the Town's annual assessment to the MVC. Email Chris Seidel (she/her): seidel@mvcommission.org

Mapping Contribution to Regional Projects:

1. **Wastewater System Mapping & Dashboard**

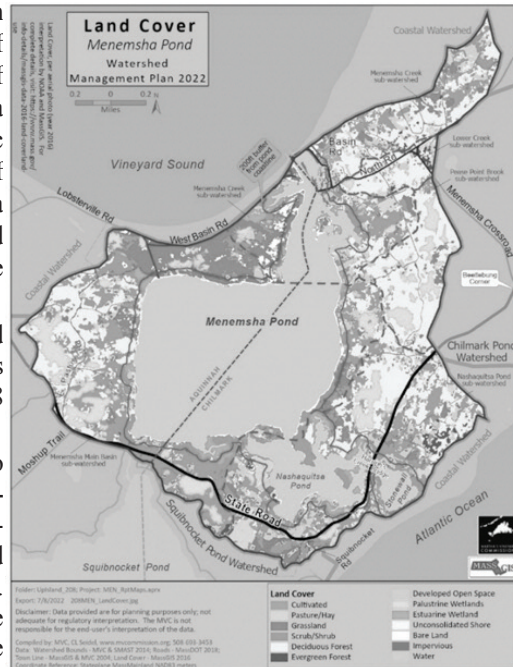


The **wastewater system mapping** project primarily benefits the Boards of Health with planning for the future and targeting areas for wastewater management strategies to help reduce the nutrient load in Island's coastal ponds. The wastewater mapping indicates, Island-wide, if a developed parcel is

connected to town sewer or an on-site septic system. If connected to septic, the type of septic is specified. These data are not shared with the public at this time. The Boards of Health may access the data and peruse a data dashboard for interactive querying of the data.

2. Up-Island Watershed Management Plans (aka Up-Island 208 Plans)

The Up-Island 208 study to produce **watershed management plans** for the 5 Up-Island coastal ponds plowed full steam ahead this year. Four complete reports were released to the public and the fifth has been released to the James Pond working group. Each report includes a series of 13 maps that range in topic from land use, to wetlands, to water quality sampling stations. [Available reports may be accessed on the MVC website.](#)



3. GIS data for Fire Department's software

Fire departments in four of the Islands towns (Edgartown, Oak Bluffs, Tisbury, & West Tisbury) have decided to purchase the **First Due** software. This software assists the departments with pre-planning, responding, and post-event analysis. The MVC mapping department provided basemap GIS spatial data for use in First Due.

4. Dukes County Real Estate Sales

In collaboration with the Dukes County Registry of Deeds, the MVC's mapping department maintains an online interactive data dashboard with the **monthly real estate sales** that have occurred in Dukes County. The registry supplies the



MVC with the monthly sales spreadsheet Visit the dashboard: <https://www.arcgis.com/apps/dashboards/692eded23ec6473d9bae62cb1b7d2f81>

5. Trail and Open Space/Conservation Land Mapping

The MVC maintains a **trails and open space/conservation land database** for Dukes County. These data change frequently as new properties are acquired into conservation and new trails are constructed. These data are shared with the public in our ArcGIS OnLine cloud space ([open space, trails](#)). From that portal, the data are pushed into the Sheriff's Meadow Foundation's [TrailsMV App](#) as well as the [Martha's Vineyard Land Bank's online map](#). These resources allow the public to appreciate this work and the beauty of the Island. Maintaining these datasets also benefits the Towns for completion of their Open Space Plans (required by the State) and planning of special ways, scenic ways, and expansion of the Island's Shared Use Paths and signed bike routes.

6. Zoning Maps with Parcels

Zoning maps and overlay zoning maps with parcel lines were created for each Town's assessing office. These maps are required by the State when the Town undergoes the routine re-certification process. In addition to making the maps, the MVC also generates the zoning & overlay zoning spatial GIS data file for all seven towns within the County. All the maps can be found here: <https://www.mvcommission.org/map-library>



Coastal & Climate Change Planning

Climate Action Plan (CAP) www.thevineyardway.org

In a major accomplishment for the Island, The Vineyard Way was completed in 2022. It is a regional, 20-year Climate Action Plan that addresses the cause (greenhouse gas emissions) and the local impacts of climate change. It focuses on six thematic areas: Land Use, Natural Resources and Biodiversity, Transportation, Infrastructure and Waste, Public Health and Safety, Economic Resilience, Food Security, and Energy Transformation. The CAP is a locally

designed plan. The consultant is an Island resident and over 100 residents with expertise in the thematic areas helped develop the plan. The CAP includes 191 actions with a lead organization responsible for implementing each action. The MVC will oversee overall implementation. The CAP facilitation team also worked with Gosnold to develop their CAP. Funding for both plans was provided by the MA Municipal Vulnerability Preparedness Program. To ensure town participation, the CAP team met regularly with Island Select Boards as well as with 93 town staff and board members. A workshop was held with members of the Wampanoag Tribe. Climate change/CAP presentations were made to 15 community organizations, schools, and the public, and monthly presentations were held focusing on the six CAP thematic areas.

Climate Action Week - May 8 to 14, 2022

To encourage public education and action on local climate change issues, Climate Action Week was held in the second week of May. It included over forty presentations on climate change-related issues and a finale event at the Grange Hall that included an electric vehicle fleet, student presentations, and over a dozen climate information and activity booths representing local organizations. Funding for the Climate Action Week event came from a Martha's Vineyard Community Foundation grant.

Climate Action Task Force

The climate crisis has become a top priority for the MVC, which formed a Climate Action Task Force in 2019 to focus on mitigating the effects of global warming and adapting to the changes that are projected or already underway. MVC staff has provided staff support to the political working group and convened a series of meetings with Senator Markey's office. A dedicated meeting with Markey's team and the Steamship Authority was held to discuss funding pathways towards electrification. An island tour of staff from the offices of Senator Markey, Senator Warren and Congressman Keating was organized for Town representatives to introduce key resiliency sites in need of federal funding.

Martha's Vineyard Coastal Conference: The MVC was on the organizing team for the 2022 MV Coastal Conference, held in October. Presentations included the Vineyard Climate Action Plan, Storm Tide Pathways, and the Sengekontacket Salt Marsh Migration Study.

Carrying Capacity and Supply Chain Study: The US Army Corps of Engineers has agreed to address supply chain issues in light of climate-related transportation and infrastructure impacts as well as the overall capacity of the Island to manage increasing impacts related to climate change, development, and the sustainability of natural resources.

Regional Emergency Manager: The MVC onboarded a part-time Regional Emergency Manager who reports to the Dukes County Emergency Managers Directors Association. The MVC serves as the administrative entity to formally employ this position, and it meets bi-annually with the Chair of the Directors Association to review priorities for the position.

Storm Tide Pathways: Through a grant from MA Coastal Zone Management the Center for Coastal Studies in Provincetown has identified 716 Island sites

where stormwater will flow inland as the sea rises and storm surges increase. Maps and data can be found at www.stormtides.org. This information will be valuable for DPWs and first responders and is a critical planning tool for the inevitable flooding that will occur in these areas. The study also included a low-lying roads assessment that identified 91 roads that will flood in a major storm event.

Sengekontacket Salt Marsh Migration Study: There is an ongoing study to determine how far inland the pond's salt marsh will migrate as the sea level rises. The goal is to determine the number and location of structures in the migration zone and to consider ways to remove them to allow the marsh to migrate inland to protect its many values. In 2022 funding was granted by the Martha's Vineyard Community Foundation to identify septic systems in the marsh migration zone, since they are likely to fail as sea water and groundwater rise. This is a pilot project; the plan is to replicate it on all of the Island's salt marshes.

All-Island Conservation Commission: An All-Island Conservation Commission has been established to collaborate on climate change-related issues including updating the Towns' wetlands protection bylaws and regulations.

Flood Plain Zoning Bylaw updates: MVC staff assisted Shannon Hulst, Barnstable County Floodplain Specialist, with a coordinated effort to update the Island's Floodplain Bylaws to ensure that the regulations meet the minimum National Flood Insurance Program requirements.

Wetlands Vulnerability and Adaptation Monitoring: MVC staff continues to monitor wetland sites to gauge the elevation change of marsh resources relative to sea level rise at Felix Neck Wildlife Sanctuary (hosted by Mass Audubon with funding from the Friends of Sengekontacket and the Edey Foundation) and Tribe-owned lands on Lobsterville. This monitoring takes place once per year at each site. The Wampanoag Tribe Natural Resource staff continue to assist with and fund the meticulous data collection effort in Aquinnah.

Wildfire Protection Plan: With support from an extensive group of stakeholders across the fire departments and other entities, the Community Wildfire Protection Plan was completed. It is a comprehensive plan that assesses our land network for risk and identifies measures that can be taken to mitigate that vulnerability. Priority areas are spotlighted, along with corresponding actions to reduce our collective exposure to wildfire spread.

Transportation

The MVC performs transportation planning for the Vineyard, in association with the Towns, Vineyard Transit Authority (VTA), Martha's Vineyard Airport, the Steamship Authority, and the Department of Transportation (MassDOT). MassDOT contracts for planning in the region and provided approximately \$322,046 to the MVC budget for transportation planning and related services, such as mapping, DRI project reviews, and providing the municipalities with local planning technical assistance in Federal Fiscal Year (FFY) 2022.

Joint Transportation Committee (JTC): The MVC facilitates meetings of the JTC, made up of appointees from each Town, the County; along with ex-officio members from the VTA, MVC staff, Federal Highway and Transit administrations, Steamship Authority, Martha's Vineyard Airport and MassDOT, to coordinate Island transportation planning.

Martha's Vineyard Transportation Improvement Program (TIP): The TIP is produced annually on Martha's Vineyard through the JTC and includes Federal-aid projects to implement within the constraints of available Federal and State funds. In FFY 2022, **\$769,690** in Federal funds were obligated for Martha's Vineyard. The 2022 update on Transportation Improvement Program (TIP) Projects included the following:

- ❖ **Beach Road Shared-Use Path - #608142:** Construction began in Fall 2022 of the Shared-Use Path along Beach Road, from Lagoon Pond Bridge northerly to the Eastville Avenue/County Road Intersection.

Bicycle-Pedestrian Advisory Committee (BPAC): The MVC staffs the BPAC, an advisory committee to the JTC and the wider community on bicycling and pedestrian matters. The BPAC developed a one-page SMART tips for bicyclists which was published in the July-August visitor guide. BPAC also began evaluating route options for cyclists and is working with the Sheriff's Meadow Foundation regarding adding bike routes to the popular TrailsMV app. Towards the end of the year, BPAC began discussions with town police chiefs about the growing popularity of electric bikes and the new state law recognizing e-bikes. The MVC was deeply saddened by the sudden death of Richard DeWitt, chair of the BPAC, in November. Rich was extraordinarily committed to improving cyclist and pedestrian safety. His listening skills and can-do energy made him a particularly great contributor to BPAC's efforts.

Trails Planning: The Martha's Vineyard Land Bank continues to contract with the MVC to assist with trail planning across the Vineyard.

Transportation Managers Group (TMG): The MVC is a member of the Transportation Managers Group (TMG). As with the Massachusetts Association of Regional Planning Agencies (MARPA), the 13 regional planning agencies across the State that form the TMG are advisory bodies to member communities, private business groups, and State and Federal governments. The MVC Transportation Program Manager meets monthly with other members of TMG, along with senior Commonwealth officials, to discuss legislation and funding programs related to transportation, and to collaborate on many fronts.

Steamship Authority Woods Hole Noise & Traffic Mitigation Working Group: MVC Transportation Program Manager is a member of the Woods Hole Noise & Traffic Mitigation Working Group, which is a group made up of Woods Hole Road residents, and representatives from Martha's Vineyard and the Steamship Authority to evaluate the noise situation that exists along Woods Hole Road.

Island Transportation Engineer: The MVC offered all towns the opportunity to opt into the Island Transportation Engineering resource, managed by MVC staff. Three of the six towns dedicated funds to do this: Oak Bluffs, West Tisbury and Aquinnah. West Tisbury leveraged the engineering services to help secure a grant from Mass Trails for over \$80k. With input from the towns, the MVC has structured a cost-sharing arrangement where towns could secure these engineering services again in FY 2024.

Permanent Traffic Counters: The MVC analyzed and presented data on the island's six permanent traffic counting stations. Data from 2022 has afforded a

three-year retrospective, as the Island emerged from two consecutive summers of Covid advisories. Data on traffic volumes, speeds, and vehicle classes can be found on the [MS2 portal](#) on the MVC website.

Water Quality

The Commission continued its scientific and community work helping to protect the Vineyard's water quality, especially our threatened coastal ponds.

Massachusetts Estuaries Project (MEP): For more than a decade, the MVC provided extensive water-quality testing and land-use data analysis as a basis for the Commonwealth's Mass Estuaries Project, which prepares detailed models of water quality problems in coastal ponds and helps identify the most cost-effective solutions. In 2022, samples were taken for analysis four times in each system over the summer season, and where applicable, this included a sample prior to and after the opening of the ponds. MVC staff worked with the Friends of Sengekontacket, Tisbury Waterways, the Lagoon Pond Association, Edgartown Great Pond Foundation, and the Towns of Oak Bluffs and Tisbury Wastewater Committee to devise plans to address excess nitrogen, and assist with Comprehensive Wastewater Management Plans (CWMPs).

208 Equivalency Planning for the Up-Island Towns: The MVC received a grant from the DEP to develop a 208-management plan for the towns of West Tisbury, Chilmark and Aquinnah. The up-island towns are more rural in nature and face different water resource protection planning challenges than the down-island towns, each of which have their own wastewater collection and treatment facilities. The MVC has compiled available data and created a summary of pond conditions. Traditional and non-traditional nitrogen management options will be listed, and these methods will be considered for use in evaluating a management plan.

Water Testing: In 2022, MVC staff again collected water samples from Sengekontacket, Lagoon, Tashmoo, Edgartown Great, Chilmark, Katama, Tisbury Great, James, Menemsha, and Squibnocket ponds, and the Oak Bluffs Harbor, for analysis at the UMass Dartmouth School of Marine Science and Technology (SMAST). Results will be compared with data used for the MEP, to determine the status of the coastal ponds. Staff also collaborated with the Buzzards Bay Coalition and the Wampanoag Natural Resources Department for the sampling of Vineyard Sound-facing waterbodies.

Water Alliance and Associations: The Water Alliance continued to meet over zoom. The MVC Water Resource Planner attended and presented at the meetings of all Island Pond Advisory committees. Staff presented their findings via zoom at pond association regular and annual meetings.

Groundwater monitoring: In conjunction with the United States Geological Survey (USGS) the Water Resource Planner takes monthly groundwater measurements and maintains a database of groundwater elevation at nine well sites around the Island. Staff is assisting USGS, in cooperation with Mass DEP, in a three-year study investigating the effects of sea-level rise and climate change on the groundwater resources of Martha's Vineyard.

SNEP (Southeast New England Program) Grant: The MVC received a \$250,000 grant for an innovative project to reduce groundwater pollution into Lagoon Pond, through the installation and testing of a Permeable Reactive Barrier (PRB). Two years of testing and monitoring of the PRB installation was completed in 2022. Preliminary results are excellent.

Marine Invader Monitoring & Information Collaborative (MIMIC): MVC staff monitors and collaborates with MIMIC, which is coordinated by the Massachusetts Office of Coastal Zone Management, and is a network of trained volunteers, scientists, and state and federal workers who monitor marine invasive species. The collaborative provides an opportunity for the public to actively participate in an invasive species early detection network, identify new invaders before they spread out of control, and help improve our understanding of the behavior of established invaders.

Cyanobacteria Identification & Monitoring: For the past several years, MVC staff has observed and documented Cyanobacteria (blue-green algae) blooms in several Island ponds. The MVC received grants from the Edey Foundation and MV Community Foundation to continue this work. Sampling continued this year, 11 sites from various systems were sampled. The samples were identified, and toxicity was measured by the University of New Hampshire (UNH). Discussions were held with the Island Board of Health agents and an Island-wide Monitoring Plan commenced. The Plan identified and documented locations of cyanobacteria to establish baseline conditions and monitor for blooms. Samples were tested for the toxins produced by cyanobacteria, Anatoxin, Microcystin and β -methylamino-L-alanine (BMAA). This monitoring program, in conjunction with the Boards of Health, will create a mechanism to locate, monitor, and predict blooms. This year the research was expanded to identify cyanobacteria species through eDNA. The MVC will continue to partner with Island Pond groups, the EPA cyanobacteria BloomWatch, and UNH in 2023.

Inter-Regional Collaboration

Massachusetts Association of Regional Planning Agencies (MARPA): The Commission is one of the thirteen regional planning agencies that are advisory bodies to member communities, private business groups, and state and federal governments. MARPA meets monthly to discuss legislation, programs, and funding with senior Commonwealth officials and other interest groups.

Governor's Rural Policy Advisory Commission (RPAC): The MVC is one of nine regional planning agencies represented on a 15-member Governor's Commission within the Executive Office of Housing and Economic Development. RPAC is charged with making recommendations to enhance the economic vitality of the Commonwealth's rural communities and advance the health and well-being of its rural residents. (The State defines "rural" communities as those having no more than 500 people per square mile - which excludes Oak Bluffs and Tisbury). The RPAC has targeted the creation of an Office of Rural Policy to sustain focus on rural issues at the State level. Much of its focus is on the limited local capacity among smaller communities to meet mandated standards or to apply for or manage existing assistance programs.

Massachusetts Rural Transportation Planning Organizations: The MVC partnered with Nantucket and Franklin Regional Council of Government to submit a Comprehensive Safety Action Plan Application to the Federal Highway Administration. The three entities pitched developing individual plans, but working collaboratively to focus on transportation safety issues and metric from a rural perspective, both in terms of physical infrastructure and human capacity to implement safety measures. Grants will be awarded in 2023 and plans completed in 2024.

Commonwealth Socio-Economic Projections: MVC staff joined other regional planning agencies in reviewing and commenting on Mass DOT's multi-year effort to update population, employment, and housing forecasts for use in long-range transportation planning. Initial forecasts were released at the year's end.

REGULATORY ACTIVITIES

Developments of Regional Impact (DRIs)

In 2022, 64 projects were reviewed in some manner by the MVC through the DRI process. 17 projects reviewed this year were referred as full DRIs and reviewed with public hearings; of those, eight were approved with conditions, two were denied, two were withdrawn before a decision was made, and five remain under review at the end of the year. 13 projects were referred as Concurrence Reviews; of those, three were remanded back to their Towns without a DRI public hearing, three were withdrawn, one was determined to require no action, five were accepted as full DRIs, three of which were approved with conditions and two were denied. and two remain under review at the end of the year. One concurrence review was determined to also trigger a mandatory review and remains under review at the end of the year. One discretionary referral was made, and remains under review at the end of the year. 25 projects were referred as Modifications to previously approved DRIs; of those, 12 were determined to be minor modifications not requiring a public hearing and were sent back to their Towns for approval, one was withdrawn, eight were determined to have significant impact and public hearings were held: four of which were approved with conditions, one was denied, and three remain under review at the end of the year. One modification request is currently undergoing a pre-application review with staff. Five projects were previously approved DRIs returning for post-approval plan review. One project was granted an extension this year, and one extension request remains under review at the end of the year. A total of twelve projects remain under review at the end of the year.

DRI Procedures: The MVC revised the "DRI Regulations" document.

DRI Historic Preservation Policy: MV Commissioners and staff drafted a new policy for reviewing the demolition of historic structures, with a focus on preservation. This policy provides guidance for Commissioners to evaluate proposals involving the demolition or alteration of historic and culturally significant structures. The MVC adopted the policy in May 2022.

Districts of Critical Planning Concern (DCPCs)

The Commission designates DCPCs to afford protection to sensitive areas

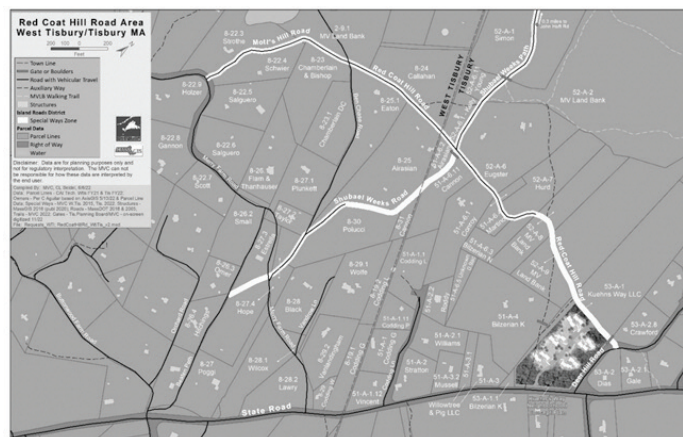
through town zoning, conservation, and health regulations the towns might otherwise not be legally empowered to enact.

2022 Attendance Sheet				
Martha's Vineyard Commission Meetings				
Representative	Town	Appointed/ Elected	Meetings Attended	% of Mtgs Attended
AGNOLI, Jeff	Edgartown	Elected	32	100%
BARNES, Trip	Tisbury	Elected	30	94%
BROWN, Christina	Edgartown	Elected	29	91%
CONNELL, Peter	Governor	A (non-voting)	0	0%
GRANDE, Jay	Tisbury	A (Jan-Feb)	1	50%
GROSSMAN, Jay	Chilmark	Elected	30	94%
HANCOCK, Fred J.	Oak Bluffs	Elected	32	100%
KIM, Michael	Governor	Appointed	26	81%
MALKIN, Joan Chair	Chilmark	Appointed	31	97%
MARTINO, Greg	Tisbury	A (Mar-pres)	25	89%
NEWMAN, Kathy	Aquinnah	Appointed	29	91%
PUTNAM, Kate	Edgartown	Appointed	23	85%
ROBINSON, Ben	Tisbury	Elected	32	100%
SEDERHOLM, Doug E.	West Tisbury	Elected	32	100%
SIBLEY, Linda	West Tisbury	Elected	27	84%
SMITH, Brian	Oak Bluffs	Appointed	28	93%
THOMAS, Ernest R. Treasurer	West Tisbury	Appointed	32	100%
TODD, Christine	County	A (Jan-Aug)	14	82%
VERCRUYSE, James Vice-Chair	Aquinnah	Elected	31	97%
WHARTON, Peter R.	County	A (Aug-pres)	15	100%

SPECIFIC ACTIVITIES FOR WEST TISBURY

Geographic Information Systems

Red Coat Hill Road – To aid discussions about access in the Red Coat Hill Road are of Tisbury & West Tisbury, the MVC provided maps showing the various roads, special ways, properties, and trails in that area.



Transportation

Data Collection: The MVC conducted Automated Traffic Recorder (ATR) counts at roughly 10 locations along the Edgartown-West Tisbury Road and State Road Corridors, and several locations along the Shared-Use Paths. The current 2023 Unified Planning Work Program (UPWP) includes continued data collection efforts throughout the municipality as well as an update to the 2020-2040 Regional Transportation Plan (RTP).

Local Technical Assistance: Provided traffic impact analysis and local technical assistance for the following project reviews/DRI's: North Road Bridge, Island Autism Master Plan, Fine Fettle, Huseby Road, West Tisbury Road Wedding Venue, Red Arrow Road, Hangar Lot G, New Lane Cell Tower, and Stillpoint Meadows.

Support of the 3C Process: Through the Martha's Vineyard Commission Hearing process and continued participation with the Joint Transportation Committee (JTC), Town officials support the planning staff and their efforts to assist the municipality in making short- and long-term planning decisions, i.e., endorsement of the FFY 2023 Unified Planning Work Program (UPWP) and FFY 2023-2027 Transportation Improvement Program (TIP).

Inter-Regional Transportation Activities: Appointed staff member to the Steamship Authority Nosie and Traffic Mitigation Working Group.

Water Quality

The Commission continued its scientific and community work helping to protect West Tisbury's water quality, especially the threatened coastal ponds.

Water Sampling: MVC staff collected water quality samples and on-station field data from Tisbury Great Pond and James Pond, in cooperation with the Shellfish Department, the Division of Marine Fisheries, Buzzards Bay Coalition, Tisbury Riparian Owners and Massachusetts Division of Marine Fisheries. In 2021, samples were taken for analysis 4 times in each system over the summer season, this includes a sample prior to and after the Tisbury Great Pond was opened.

Cyanobacteria monitoring: Commission staff identified and documented locations of cyanobacteria to establish baseline conditions and monitor cyanobacteria in Tisbury Great Pond, Seth's, Icehouse and James Ponds. Samples were tested for the toxins produced by cyanobacteria, Anatoxin, Microcystin and β -methylamino-L-alanine (BMAA). This monitoring program, in conjunction with the Boards of Health, will create a mechanism to identify, monitor, and predict blooms. The MVC will continue to partner with Island Pond groups, the EPA cyanobacteria BloomWatch, and UNH in 2022.

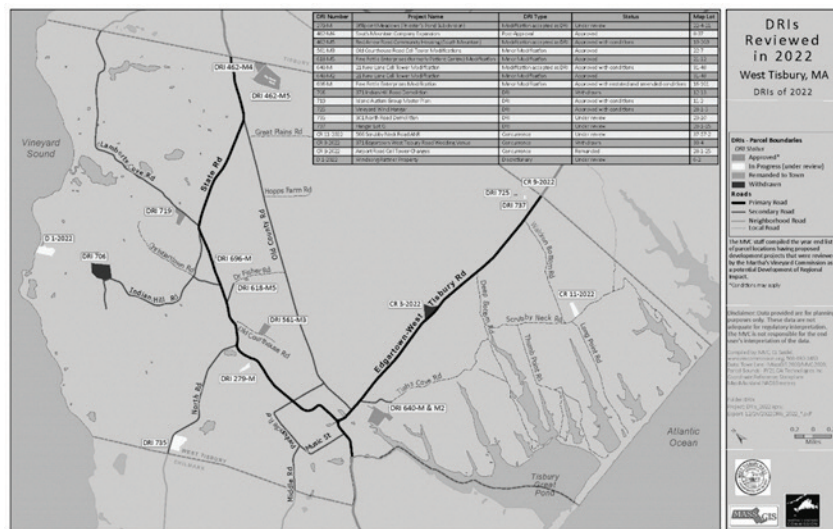
Community Assistance: The MVC Water Resource Planner serves when needed as a technical advisor to the Mill Brook Watershed Committee and the Tisbury Great Pond Riparian owners. In conjunction with Buzzards Bay Coalition and the James Pond Owners, a study of possible solutions for the inlet improvement is underway. Water samples were taken and processed for testing for source bacteria testing in Tisbury Great Pond and for eDNA identification in both Ponds.

Developments of Regional Impact

17 projects in West Tisbury were reviewed by the MVC in 2022:

- ❖ **21 New Lane Cell Tower Modification** (DRI 640-M) *Extension of existing camouflaged cell tower, and addition of equipment including antennas, a walk-in cabinet, and diesel generator.* The written decision will be approved on January 6, 2022.
- ❖ **South Mountain Company Expansion** (DRI 462-M4) *Proposal to expand business, including lumber storage, shop space, office space and employee parking.* The MVC approved the project in 2019. The MVC approved the required post-approval plans on February 11, 2022.
- ❖ **Old Courthouse Road Tower Modification** (DRI 561-M3) *Replacement and addition of antennas and ground-mounted equipment.* The application was approved by the MVC on April 12, 2022.
- ❖ **Fine Fettle Cultivation Modification** (DRI 618-M5) *Modification to cultivation procedures.* The MVC approved the modification on May 3, 2022 without a public hearing.
- ❖ **Fine Fettle Recreational Dispensary Modification** (DRI 696-M) *Modification to allow for walk-ins, extended hours, and other changes.* The MVC approved the modifications on July 7, 2022 after a public hearing.
- ❖ **Island Autism Master Plan** (DRI 719) *Construction of a central building with guest rooms, apartment, kitchen and office space; five separate dwelling units; a barn, and a farmstand.* The MVC approved the application with conditions on August 11, 2022 after a public hearing.
- ❖ **Vineyard Wind Hangar** (DRI 725) *Replacement of a hangar built in 1973.* The MVC approved the application with conditions on September 15, 2022 after a public hearing.
- ❖ **21 New Lane Cell Tower Modification** (DRI 640-M2) *Modification of ground-based and tower-mounted equipment.* The MVC approved the application on September 20, 2022 without a public hearing.
- ❖ **Airport Road Cell Tower** (C.R. 9-2022) *Replacement and upgrade of equipment.* The MVC remanded the project back to the Town without a public hearing on September 20, 2022.
- ❖ **Red Arrow Road Community Housing** (DRI 462-M5) *Subdivision of land to create a 3.17-acre parcel to construct affordable/community housing.* The MVC approved the application with conditions on October 20, 2022 after a public hearing.
- ❖ **371 Indian Hill Road Demolition** (DRI 706) *Demolition of a house built around 1840 and listed in MACRIS, and construction of a new single-family house.* The application has been withdrawn.
- ❖ **371 Edgartown-West Tisbury Road Wedding Venue** (C.R. 3-2022) *Proposal to operate a wedding venue.* The application has been withdrawn.
- ❖ **Hangar Lot G** (DRI 737) *Construction of a new aircraft hangar on a vacant lot.* The MVC approved the application with conditions on December 15, 2022. A written decision is anticipated in January 2023.

- ❖ **566 Scrubby Neck Road ANR** (C.R. 11-2022 & DRI 739) *Division of land in the Island Roads District classified as prime agricultural soil and significant habitat.* The application remains under review at the end of the year.
- ❖ **Windsong-Rattner Property** (D.R. 1-2022) The project remains under review at the end of the year.
- ❖ **Stillpoint Meadows (Priester's Pond Subdivision Modification)** (DRI 279-M) *Modification to a previous subdivision, including repurposing an existing barn for community and educational uses, and acquisition of lots by the Land Bank.* The project remains under review at the end of the year.
- ❖ **301 North Road Demolition** (DRI 735) *Demolition of a house listed in MACRIS.* The application remains under review at the end of the year.



COMMISSIONERS

Jeff Agnoli	Edgartown, elected at-large
Trip Barnes	Tisbury, elected at-large
Christina Brown	Edgartown, elected at-large
Peter Connell	Governor's Appointee, non-voting
Jay Grossman	Chilmark, elected at-large
Fred Hancock	Oak Bluffs, elected at-large
Michael Kim	Governor's Appointee, voting
Joan Malkin	Chair, Chilmark appointed by the Select Board
Greg Martino	Tisbury, appointed by the Select Board
Kathy Newman	Aquinnah, appointed by the Select Board
Kate Putnam	Edgartown, appointed by the Select Board
Ben Robinson	Tisbury, elected at-large
Doug Sederholm	West Tisbury, elected at-large
Linda Sibley	West Tisbury, elected at-large

Brian Smith	Oak Bluffs, appointed by the Select Board
Ernie Thomas	Clerk-Treasurer, West Tisbury appointed by the Select Board
Christine Todd	County Appointee (January - August)
Jim Vercruysse	Vice-Chair, Aquinnah elected at-large
Peter Wharton	County Appointee (August - December)

STAFF (including part-time and other funded positions)

Adam Turner	Executive Director
Kevin Brennan	Emergency Manager
Sheri Caseau	Water Resources Planner
Dan Doyle	Special Projects Planner
Liz Durkee	Climate Change Planner
Alex Elvin	DRI Coordinator
Mike Mauro	Transportation Program Manager
Lucy Morrison	Executive Assistant
Curt Schroeder	Administrator
Chris Seidel	GIS Coordinator
Laura Silber	Housing Planner
Bill Veno	Senior Planner
Kate Warner	Energy Planner, Vision Fellow

REPORT OF THE MARTHA'S VINEYARD CULTURAL COUNCIL

To the Honorable Select Board:

The mission of the Martha's Vineyard Cultural Council (MVCC) is to promote excellence, access, education, and diversity in the arts, humanities, and interpretive sciences to improve the quality of life for all Island residents. Our grants may be modest, but their effects resound mightily through the Vineyard community.

Each year, the MVCC receives and evaluates grant applications for projects that help support our mission. Instructions, program guidelines, and application forms are available at massculturalcouncil.org. The MVCC gives priority to projects originating on the Island and benefiting the year-round Island community.

In 2022 the MVCC held several meetings virtually from October-December to evaluate applications. For FY23, the Commonwealth allocated the MVCC \$30,000 for local re-granting. The six Island Towns also contributed generously: Aquinnah (\$1,500), Chilmark (\$3,500), Edgartown (\$3,500), Oak Bluffs (\$2,000), Tisbury (\$3,500), and West Tisbury (\$3,500). A number of prior year grantees were unable to follow through with their projects, and so those funds were rolled over to be distributed this year. Together, the total amount available for grants was \$57,901. This year the MVCC received 49 applications requesting a total of \$121,510. The 32 grants awarded by the MVCC are listed below.

As always, the members of the MVCC wish to thank West Tisbury Town Accountant Bruce Stone and Town Treasurer/Collector Katherine Logue, who have processed the financial transactions of the Council since it became a regional entity in 2003. The members of the Cultural Council hope that West Tisbury will again contribute \$3500 in FY24 so that the Council may continue to fulfill its mission.

Respectfully submitted,

Rizwan Malik, Chair

Project	Funding Given
Islanders Write	\$3,500
Music and Memory Cafe: A New Vision 2023	\$2,250
National Fossil Day Celebration	\$1,400
Acoustic Memories	\$250
Poetry Drop-in (in-class writing sessions)	\$850
Sankofa Festival	\$2,200
Spring Short Play Festival	\$1,500
Built on Stilts	\$3,660
The 2023 Martha's Vineyard Film Festival	\$2,306
Cinema Circus	\$2,306
Summer Reading Kick Off 2023	\$1,534
Martha's Vineyard International Film Festival	\$1,706

Project	Funding Given
Annual Native American Artisans Festival	\$4,331
Dance in the Schools	\$3,806
Pride Month - Spectrum Screenings	\$1,056
Ungrateful Taking 2022	\$924
Sounds Like Summer: Music on the Lawn	\$2,456
Winter Concert and Community Sings	\$2,341
Abby Bender Schmantze Theatre/Membership Down	\$2,056
Featherstone Photographers Salon	\$1,056
Island Folk Pottery Sculpture Trail	\$686
Musical Accompanists for Performance	\$1,556
Jesse Jason Choreography and Community Education	\$2,056
A Box Called Ocean	\$2,556
Quintango: Artist in Residence	\$556
North Atlantic right whale documentary educational edit and screening	\$3,056
Ecology Through An Artist's Lens	\$456
Chilmark Summer Dance Party	\$931
MVLA Classics Book Discussion Group	\$1,056
The Living Music Series (4th Annual)	\$256
New DocuTunes Music Episode	\$1,681
Oak Bluffs LGBTQ+ Pride Weekend	\$1,556

Martha's Vineyard Cultural Council Members

West Tisbury

Irene Tewksbury - Treasurer
Paul Doherty
Hal Garneau

Tisbury

Julia Kidd
Suzanne Roberge
David Forbes

Edgartown

Susan Pratt
Susan Shea
Bari Boyer - Secretary

Aquinnah

Penny Weinstein
Berta Welch

Chilmark

Dena Porter
Heather Goff
Stephanie Danforth

Oak Bluffs

Abby Bender
Abby Remer
Rizwan Malik - Chair

REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

4050 acres, representing 7% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at www.mvlandbank.com; and at the Land Bank office in Edgartown.

Acquisitions

So many goals were attained with the creation of the **Quenomica Preserve**. Scenic and ecological: an exceptional 21-acre peninsula, projecting into the Edgartown Great Pond with two-thirds of a mile of shoreline, was purchased from John O'Keefe for \$8,000,000. Scenic, ecological and pragmatic: 14 acres of fields abutting existing conservation land were purchased for \$9,500,000 from Edwin and Ellen Harley. The latter was pragmatic because the Land Bank had been facing a number of expensive building construction projects across the island — for land management workshops and for affordable housing for its staff — and never, in its planning, allowed itself to envision the existence anywhere on the island of a single property with several practical pre-existing buildings clustered around a core, using space so efficiently ... and then this remarkable opportunity arose. As a bonus, one of the buildings will serve as the Land Bank's office, allowing it to sell its current office in Edgartown center.

The Tisbury Great Pond benefits from the Land Bank's purchase of 26 acres along the Mill Brook, its primary source. Six vacant building lots, long ago platted hard against the stream, were conserved, sparing the watershed the impact of their septic systems and development runoff. The \$2,500,000 price was softened by a \$325,000 donation from the Martha's Vineyard Community Foundation's Land Protection Fund, which the Land Bank gratefully accepted. The seller was Claudia Miller; the land has been incorporated into the **Priester's Pond Preserve**.

Likewise the Squibnocket Pond benefits from the Land Bank's new **Black Brook Preserve**. The 6-acre parcel is the spring from which most of the fresh-water feeding the pond arises. It's a good example of how conservation builds on itself, as this headwater became a Land Bank priority directly following the 2020 and 2021 creation of the Squibnocket Pond Reservation. Some \$150,000 has or will be spent to protect this land, purchased via a number of partial interests.

Merry Farm LLC sold 18 grassy hilltop acres into conservation, as an accretion to the **Wompesket Preserve**. The preserve is now double its initial size. The price was \$2,500,000.

The Sheriff's Meadow Foundation and the Land Bank teamed to purchase, from David Ames, Jr., a \$677,625 three-acre lot off the Chappaquiddick Road. Two lobes of conserved land straddle the lot and its conservation will not only

keep the inholding green but will allow the installation of a long-distance trail spanning the lobes. It is part of the **Three Ponds Reservation**.

Mary Robin Ravitch sold to the Land Bank, for \$2,020,000, her 4.5-acre property abutting the Ice House Pond, for renaturalization. She retained a life-estate, which allows sellers to remain on their properties for the rest of their lives; the price to the Land Bank is reciprocally reduced. Ice House Pond is a rarity on the Vineyard — a freshwater great-pond — and will benefit from the reduced development around its margin. **Pepperbush Preserve**'s name nods to the widespread paludal shrub.

Land management

Ecological inventories and studies continued at many Land Bank properties: Arrowhead Farm, Aquinnah Headlands Preserve, Christiantown Woods Preserve, Edgartown Great Pond Beach, Great Rock Bight Preserve, Manaquayak Preserve, Ocean View Farm Preserve, Paint Mill Brook Preserve, Pecoy Point Preserve, Priester's Pond Preserve, Quammox Preserve, Quenomica Preserve, Squibnocket Pond Reservation, Tisbury Great Pond Beach, Tisbury Meadow Preserve, Waskosim's Rock Reservation, Wilfrid's Pond Preserve and Wompesket Preserve.

Review by the commonwealth of the James Pond Preserve and Squibnocket Pond Reservation management plans is still underway; such imprimatur is required, by statute, before Land Bank properties can be opened for public enjoyment.

Morainal erosion requires constant vigilance. The Land Bank field crew rebuilt trails at the popular Aquinnah Headlands Preserve, Great Rock Bight Preserve and Waskosim's Rock Reservation — and at quieter properties such as the preserves at Ramble Trail, Tisbury Meadow and Weahtaqua Springs. Hikers are using the new path linking the spine trail at the Fulling Mill Brook Preserve with the Radar Hill Road, which leads to the Peaked Hill Reservation, as well as a new loop on an addition to the John Presbury Norton Farm.

Infrastructure too requires vigilance. Slumping ate away the bluff at the North Neck Highlands Preserve, so new — and adjustable — beach-stairs were installed. The stairs leading down to the Ice House Pond at the Manaquayak Preserve were completely rebuilt, using milled locust. A viewing platform was erected at the Little Duarte's Pond Preserve and deteriorated kayak racks at the Quammox Preserve were replaced.

In a profuse place like the Vineyard overgrowth swiftly occurs, which has both ecological and scenic impacts. Uprooting — pitch pines at the Trade Wind Fields Preserve; autumn olive at the Short Cove Preserve; and japanese knotweed at the Farm Pond, Norton Fields and Sweetened Water Preserves — maintains good ecological health, while view corridors were revived by mowing at Allen Farm, Blue Barque Preserve, Eachpoquassit Hill Preserve and the Waskosim's Rock Reservation. But development is profuse here too; buildings were removed at the James Pond and Tashmoo Preserves in order to renaturalize these areas and make them more welcoming to visitors. The Beatrice Barrett Planet Earth Fund, administered via the Martha's Vineyard Community

Foundation and the Nature Conservancy, generously donated \$186,500 for these undevelopment projects.

Useful buildings are always prized. Cottages at James Pond and Quenomica, renovated, have been established as staff housing for caretakers who provide overnight supervision of these preserves.

The Land Bank's grassland restoration program expanded in 2022: acreage managed via grazing increased by 25%, and the herd itself is regularly replenished via annual planned kidding.

As usual, the Land Bank field crew continued ongoing general maintenance on various Land Bank properties across the island.

XI

After a two-year hiatus the XI resumed in 2022 for a 18.9-mile trek from State Beach at Big Bridge in Edgartown to the Long Point Reservation in West Tisbury. Over eighty hikers participated; forty completed the entire cross-island hike. The route passed through ten conservation properties and used eleven established ancient ways.

Budget and related matters

The following chart synthesizes the Land Bank's annual finances. Anyone wishing to review the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is encouraged to read it on the Land Bank website:

	fiscal year 2022 budgeted	fiscal year 2022 actual	fiscal year 2023 budgeted
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
revenues	\$20,000,000	\$22,291,003	\$17,000,000*
administrative expenses	(\$ 645,407) 3%	(\$ 606,695) 3%	(\$ 735,988) 4%
land management expenses	(\$ 3,014,382) 15%	(\$ 1,623,619) 7%	(\$ 3,302,764) 19%
debt service expenses	(\$ 6,357,202) 32%	(\$ 6,532,349) 29%	(\$ 7,156,137) 42%
reserve expenses	(\$ 1,050,000) 5%	(\$ 1,000,000) 5%	(\$100,000) 1%
unencumbered new receipts	\$ 8,933,009 45%	\$12,528,340 56%	\$ 5,704,111 34%

The expenditure in the 2022 reserve category serves as the Land Bank's allocation in the county's OPEB (other post-employment benefits) trust fund; public employers in the commonwealth are required to plan for this purpose.

As of December 1, 2022 the Land Bank treasury contained some \$9,393,000 in cash, to fund all expenses including new acquisitions and the payment of debt service for existing properties.

The asterisk (*) indicates the Land Bank’s revenue projection.

Per statute, first-time homebuyers paid no Land Bank fee on purchase prices at or below \$715,000; in 2023 the threshold will be \$800,000. This is called the “m” exemption and 34 transactions qualified for it in 2022.

Gifts

The Land Bank gratefully accepted the following gifts: (1.) Monica Finch, \$100, in memory of Dagmar Dockery; and (2.) Tammy Kallman, \$100, in memory of Wayne Kallman.

Transfer fee revenues

Fiscal Year 2022 transfer fee revenues were:

	transfer fee revenues received July 1, 2021 through June 30, 2022	percent of total
Aquinnah Fund	\$ 119,058	1%
Chilmark Fund	\$ 1,461,110	7%
Edgartown Fund	\$ 4,896,849	22%
Oak Bluffs Fund	\$ 1,689,069	8%
Tisbury Fund	\$ 1,505,907	7%
West Tisbury Fund	\$ 1,473,510	7%
<i>Central fund</i>	\$11,145,502	50%
	\$22,291,005	100%

This represented a 17% decrease over the previous year.

Commissioners and staff

The Land Bank commission currently comprises the following members: Steven Ewing, Edgartown; Pamela Goff, Chilmark; Wesley Mott, commonwealth; Kristen Reimann, Oak Bluffs; Sarah Thulin, Aquinnah; Nancy Weaver, Tisbury; and Peter Wells, West Tisbury. The year-round Land Bank staff comprises the following individuals: Janette Andrews, fiscal officer; Jean-Marc Dupon, conservation land assistant; Maureen Hill, office manager; Zachary Jessee, goatherd; Harrison Kiesel, land superintendent; Jeffrey Komarinetz, conservation land assistant; James Lengyel, executive director; Antone Lima, crew manager; Julie Russell, ecologist; Timothy Sheran, conservation land assistant; and Blake Wasson, conservation land assistant.

Respectfully submitted,

James Lengyel
Executive Director

REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Select Board:

In April 2022, the *Martha's Vineyard Times* published an article titled: "Shellfish Douglas Nurture Island's Watery Ecosystems," and in a weird and wonderful way, that's exactly what Martha's Vineyard Shellfish Group, Inc. (MVSG) does. Through continued programs, MVSG fulfills its mission of enhancing shellfish resources for the wellbeing of the entire Island community. We focus on things like habitat restoration, including reducing nitrogen levels in the salt ponds, replanting depleted eelgrass beds, growing seed so the towns can sustain recreational shellfishing, and working with community partners and stakeholders to identify long term goals for how commercial aquaculture, recreational permitting and resource conservation can intersect to preserve our ponds, our bivalves and our island culture.

In 2022, MVSG received funding from all six Island towns in the form of a membership to the Group which includes an equal share of the shellfish seed produced by MVSG. The Group operates the Richard C. Karney Solar Shellfish Hatchery in Vineyard Haven, the John T. Hughes Hatchery and Research Station in Oak Bluffs, and the Chappy Point Nursery on Chappaquiddick. Each site serves a different role to maximize the quantity and quality of seed we grow. In 2022, these 3 facilities produced millions of seed for the towns. The seed is grown to an average of 1mm before it is evenly distributed to each town's Shellfish Departments. The Constables grow the seed in nursery systems such as floating cages, bags and rafts where they are safe from boats, people and predators. At the end of the summer, these larger seeds are released to good shellfish habitat where they improve water clarity and ecosystem functioning and may be harvested by recreational and commercial harvesters. We also released millions of quahog, scallop and oyster eggs and larvae to help supplement the wild populations.



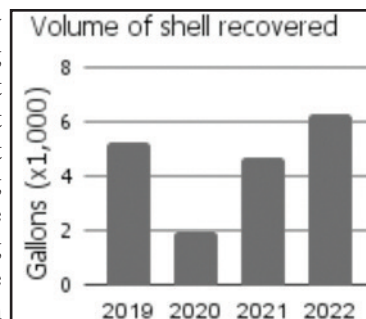
The natural resources in each town offer a multitude of different habitats and we cater to each one. West Tisbury, for instance, receives only oyster seed because there is no quahog or scallop habitat in that town. The Tisbury Great Pond supports a wild, commercial oyster harvest, though it is constantly challenged by an oyster disease (which does not affect humans) and



environmental stressors. The remaining five towns only receive quahog and scallop seed for municipal purposes. Since Edgartown Great Pond's wild oyster population is also challenged by disease, it is host to an oyster restoration project which is funded by a private grant, and therefore receives oyster seed as well. We monitor and study the oyster disease levels in the Great Ponds to maximize the effectiveness of our programs.

MVSG has managed oyster restoration projects in Tisbury Great Pond for 30+ years (funded largely by the Town of West Tisbury) and in Edgartown Great Pond for 14 years (funded by a private grant). The primary restoration strategies are production of spat-on-shell and planting of loose shell. The addition of shell to the ponds helps to harden the bottom of the pond, so that oysters aren't suffocated when they sink into soft mud. It also helps to provide calcium-based substrate for wild oyster larvae to set on and acts like a natural antacid by buffering against increasingly acidic conditions. These processes depend on shell and only recently have we been able to save shells from the trash to repurpose them in a natural way.

Since 2011 the **Shell Recovery Partnership** has committed to rescuing shells from the waste stream by collecting it from Island restaurants, letting it age for at least a year, then returning it to the Great Ponds. After a reduced collection resulting from the pandemic, the 2022 volume surpassed pre-pandemic levels by working with restaurants including Beach Road, the Clambulance Rescue Raw Bar, Edgartown Yacht Club, l'etoile, Lookout Tavern, Outermost Inn, Port Hunter, Net Result and Larsen's Fish Market. *Want to participate?* We always need more Shell Recovery Partners who want to reduce their waste and help restore oyster populations! Not affiliated with a restaurant? Not a problem! Anyone can recycle their shells at the Hughes Hatchery (former Lobster Hatchery) on Shirley Ave in Oak Bluffs.



SOAR – Sustaining Oyster Aquaculture and Restoration: Through partnerships with the Pew Charitable Trust, the Nature Conservancy and the Edgartown Shellfish Department, MVSG planted 165,000, 5-inch, farmed oysters into Slough Cove of Edgartown Great Pond, a designated oyster sanctuary, in 2021. The project benefited oyster farmers by purchasing their over-sized product resulting from the pandemic, to then fortify the pond's ecosystem services. These oysters will filter over 8.2 million gallons of water per day and provide habitat to crabs, fish, eels and other animals. The MVSG team went out to monitor this project in Dec 2022 and was pleased to find plentiful spat (baby oysters) growing on oysters, shells and rocks. Data collection will continue through 2023.

In September, a fourth seeding of spat-on-shell was planted into Sengekontacket Pond, to help promote a healthy ecosystem. The oysters were spawned in 2021 and kept safe from predators in bags and cages for about 15 months. The oysters were planted onto small beds of shells and oysters which were established in 2018. While doing this, we found very large oysters that have persisted in the experimental sites, which means this area of the pond is healthy enough to sustain old oysters. We will spawn a new cohort to grow in 2023 which will be planted in 2024. This project is funded by the Friends of Sengekontacket.

Eelgrass restoration in Lagoon Pond is growing, as the Shellfish Group and volunteers work together to gather and replant close to 2,000 shoots this year. Over a thousand eelgrass seeds from various locations have been planted in the hatchery over winter to germinate into seedlings. We hope to have opportunities for the community to lend a hand on this project in the near future.

For the first time in 2022, **an early scallop propagation pilot** was carried out to provide scallop seed for shellfish farmers wishing to diversify their marketable products. The response from oyster farmers in Lagoon Pond was very positive, and so this project will continue and expand in 2023. Look for farmed bay scallops in the markets this fall!



MVSG was tasked with increasing food security as part of the 2022 Climate Action Plan – The Vineyard Way. The three goals are to build partnerships between technical organizations and local growers, conduct an island-wide analysis to help the towns identify suitable sites for aquaculture, and to develop fishing clubs and mentorships to inspire the next generation in shellfishing. We are excited to find new ways to advocate for well-planned aquaculture and the persistence of shellfish harvest traditions.

MVSG also received contracts, grants or donations to fund research and other projects from the MA Division of Marine Fisheries, the Wampanoag Tribe of Gay Head - Aquinnah, Friends of Sengekontacket, Lagoon Pond Association, Martha's Vineyard Community Foundation, the Edey Foundation, the Vineyard Vision Fellowship, Proud Pour, the Peter & Elizabeth Tower Foundation, the North American Association for Environmental Education (NAAEE), and more than 300 other donors, including individuals. By receiving outside funding beyond our municipal partners, we are able to spearhead locally inspired biological research and apply it to improve and protect the waters around us.

A few things we are **looking forward to in 2023** are: the return of our annual *Clamily* Reunion fundraiser at the Chilmark Community Center in April (on Earth Day), updating and repairing our three hatcheries, increasing our outreach and education with our new team member, Nina Ferry Montanile, continued



eelgrass propagation and habitat restoration in Lagoon Pond and growing shellfish seed in order to *Bivalvify* the Vineyard. Making sure bivalves are available to filter the water to improve the health of our salt ponds, and provide a climate-friendly protein source that can be farmed or harvested from the wild, are just some of the big impacts this small organization makes.

For more information or to schedule a tour of the shellfish hatchery, call (508) 693-0391, visit www.mvshellfishgroup.org ,

or email mvshellfishgroup@gmail.com .

Shellfish Seed Produced and Distributed in 2022

	Bay Scallops	Quahogs
Edgartown	3,340,000	1,950,000
Oak Bluffs	3,340,000	1,950,000
Chilmark	3,340,000	1,950,000
Tisbury	3,340,000	1,950,000
Aquinnah	3,340,000	1,950,000
Gosnold ¹	40,000	
Wampanoag Tribe-Aquinnah ²	184,500	
Private Growers ²	60,000	
Town of Chatman ²		50,000
Comell Cooperative Extension ³	1,200	
Total	16,986,300	9,800,000
<i>Eggs Released</i>	70 million	
<i>Larvae Released</i>	10 million	42 million

Oysters	Eggs Released	Larvae Released	Spat-on-Shell	Singles
Tisbury				
Great Pond	1,900,000	1,900,000	6,000,000	109,000
Edgartown				
Great Pond ³	1,650,000	1,650,000	1,137,000	9,000
Sengekontacket ³	500,000	---	---	---
Total	4,050,000	3,550,000	7,137,000	118,000

Provided under: ¹State funding; ²contract; ³grant funding

Thank you for your sustained support for shellfish resources on the Vineyard.

Respectfully submitted,

Emma Green-Beach
Executive Director and Biologist
emma.greenbeach@mvshellfishgroup.org



REPORT OF THE MARTHA’S VINEYARD TRANSIT AUTHORITY (VTA)



Agency Overview

The Martha’s Vineyard Transit Authority (VTA) provides fixed-route bus and ADA demand-responsive van service to the six towns on the Island of Martha’s Vineyard. The VTA was created by the Massachusetts General Laws, Chapter 161B and is funded through local, state, and federal sources.

Leadership

Per MGL Chapter 161B, the VTA is managed by an Administrator, who is appointed by an Advisory Board. The Advisory Board is composed of one representative from each member community, one Rider Community Representative and one Disabled Community Representative:

Oak Bluffs	Alice Butler, Chairman
West Tisbury	Robert Wasserman
Aquinnah	Vacant
Tisbury	Elaine Miller
Chilmark	Leonard Jason
Edgartown	Mark Snider
Rider Community Representative	Vacant
Disabled Community Representative	Steve Soraino (Tisbury)
Administrator	Angela E. Gompert

Mission

We believe that public transportation is essential to the economic vitality, environmental stability and quality of life on the Island of Martha’s Vineyard. We provide safe and secure environment for our customers, community and employees through consistent training, enforcement and allocation of resources. We continuously strive to improve the cost efficiency of our services and approach our financial relationships with integrity and transparency.

Description of Services

During Fiscal Year 2022, the VTA operated ten year-round routes, plus four additional summer peak season routes and paratransit service in accordance with Americans with Disability Act (ADA). The fixed routes are organized into a hub and spoke system around four hubs, which are located in the Vineyard’s largest communities (Vineyard Haven, Oak Bluffs, Edgartown and West Tisbury). With one exception, all VTA routes serve at least one hub. Connecting

to and between hubs allows passengers to transfer between routes and increases accessibility to the Island's major services and destinations. The VTA also inter-lines buses to offer one-seat rides between key destinations. The VTA's annual operating budget for FY22 was \$6.627 million, plus \$2.51 million in capital funds. VTA ridership continued to feel the effects from the COVID-19 pandemic, carrying 772,214 riders over 981,295 revenue miles of service.

Funding Updates

CARES Act Funding: In response to the COVID-19 pandemic, the VTA was awarded \$2,924,620 in the Coronavirus Aid, Relief, and Economic Security (CARES) Act funding. During FY22, the VTA expended the remaining \$1,178,312 of the CARES funding to supplement lost fares due to decreased ridership.

For FY23, the VTA has been awarded \$3,998,487 in Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds.

Service Modifications

Fiscal Year 2022 started with a concerted effort by the VTA to return to normal In-Season transit service as the COVID pandemic continued but with fewer restrictions. VTA passengers were still required to wear face masks while aboard the buses, and social distancing continued to be recommended as much as possible. While much service that traditionally operates was restored, late night service was only partially restored.

Another challenging trend to delivering transit service to the region emerged in Fiscal Year 2022. Labor shortages of CDL licensed bus operators, always a concern for transit planning, intensified as the pandemic lingered in 2021. Service modifications were driven more by the constraints of the labor shortage than the pandemic-related reduced travel demand as Fiscal Year 2022 went on. By the end of the Fiscal Year, the VTA's ridership recovery was around 70%, as compared to pre-pandemic ridership levels.

Changes to Off-Season 2021 - 2022 as compared to Off-Season 2020 - 2021

The Off-Season service remained similar to the previous year on most routes, with some other routes being restored to more normal operation. Routes 7 and 9, after an off-season experiment being served by microtransit service, returned to more conventional fixed route service sharing one bus alternating the two routes during the service day. Route 13 returned to half hour service during the daytime daily, an increase from hourly Sunday through Thursday and every thirty minutes only on Fridays and Saturdays. Evening service remained every thirty minutes on Fridays and Saturdays only.

Changes to In-Season 2022 as compared to In-Season 2021 (mid to late June)

The full brunt of the labor shortage impacted VTA service in 2022 when it was time to ramp up service to In-Season levels. The In-Season itself was delayed several weeks from mid-May to June 10, 2022. In anticipation of this challenge that would only intensify as the season went on, the VTA reduced

evening service on up-Island routes, with last trips operating in the six and seven o'clock hours instead of eight and nine pm. Route 8 service was reduced to every 30 minutes daily, being served by one bus instead of two during the last week of June. Route 10A temporarily ceased service altogether, with the bus that normally interlines Routes 2 and 10A being reassigned to Routes 2 and 4. This reduced the service on Route 4 to every two hours, a reduction from hourly. Overall, the shortage of qualified vehicle operators significantly reduced the amount of transit service the VTA could offer to levels below desirable levels. With ridership recovery as compared to pre-pandemic levels ranging monthly from 65 to 80 percent, an organizational priority became addressing the labor shortage with more determined employee recruitment and securing employee housing.

Electronic Ticketing

In December 2021, the VTA launched an electronic ticketing platform, allowing passengers to have a safe, fast and contactless experience while boarding the bus. Passengers could purchase multi-day digital travel passes online and download to their Apple Wallet or Google Pay App. Physical travel passes remained available for purchase as well. With the transition to digital ticketing, annual passes which were historically based on a calendar year became valid for 365 days from the first day of use, allowing passengers more flexibility and value with their annual pass purchase. Additionally, the VTA introduced a digital 100 day pass, which was marketed towards seasonal workers and visitors.

Clean Transportation Initiatives

In 2017, the VTA commenced an ambitious project to electrify its transit fleet and fuel the fleet with renewable solar energy and integrated energy storage. This system of locally generated renewables, storage and vehicle charging will create a first-of-its-kind fully integrated, clean, resilient, and flexible public transportation system. The VTA has updated its operations and maintenance facility and now has an electrical distribution system capable of supplying electricity for charging stations for 40 buses, 7 vans and 6 cars. The installation of Energy Storage Systems (ESS), solar canopies and inductive charging included a central control system manages vehicle charging, reduces peak demand by ESS discharge, and supplies emergency power through an islandable micro grid.

The VTA currently has 16 electric buses in service, which accounts for 50% of the total bus fleet. Additionally, the VTA expects to purchase nine more electric buses over the next three years. The electric buses have been well received by the community and the VTA is pleased with how well this new technology is working.

In January 2022, construction commenced for the installation of in-ground inductive chargers on Church Street, Edgartown (full project scope available at www.vineyardtransit.com). During this project, the Edgartown Visitors Center facade and landscape were renovated, making a more comfortable and aesthetically pleasing bus hub for our riders, community and visitors.

Partnerships & Community Outreach

The VTA continues to partner with the Island's councils on aging, elderly and disabled housing authorities, and schools to provide reduced fare annual passes for the Island's elderly, disabled and youth. Reduced fare passes are available for purchase through the councils on aging and all Island schools. The VTA also offers a Military reduced fare.

For the past 19 years, the VTA has maintained the Island's school bus fleet, saving the school district money and the complications of getting vehicles to the mainland for repair services, as viable and affordable alternatives do not exist in the private sector on the Island.

The VTA leases office space within their building to the Registry of Motor Vehicles (RMV) to operate a local branch for the Island.

The VTA maintains its own fuel island on the property, with above-ground diesel and unleaded fuel tanks. We are the largest consumer of fuel on the Island. We allow other public agencies to fuel at our facility which, with the pooling of our fuel purchases saves tens of thousands of dollars annually for many public agencies. A computerized fuel authorization system allows access for these agencies to fuel twenty-four hours a day.

The VTA property is host to training exercises for MV Tactical Response Team and fire department drills. The VTA has provided vehicles and drivers, as needed, to the Airport so they can coordinate their MCI Drills, as required by FAA. We are a member of the County and all Island Towns' Emergency Management plans for evacuations, transportation and cooling/warming rehabilitation vehicles in the event of an emergency.

The VTA is home to the only Commercial Driver's License (CDL) course. The VTA allows private, as well as other public agencies, to train on and use the course for licensing.

REPORT OF THE MILL BROOK WATERSHED MANAGEMENT COMMITTEE



Dear fellow townspeople,

Over the last year, we have continued our work in the Mill Brook watershed, measuring stream flow, rainfall, recording dissolved oxygen in Mill Pond via a continuous data logger, recording water temperatures and water levels via a series of continuous data loggers deployed at six locations along the 4 mile length of Mill Brook, and measured various parameters of water quality with a YSI multi meter on an ongoing basis, including pH, water temperature, specific conductivity and dissolved oxygen. This information, combined with lab analyses of nitrogen and phosphorus, will help us better understand the water quality in Mill Brook. Committee member David Bouck, watershed outreach manager at the Great Pond Foundation, arranged for us to include a nitrogen isotope sampling from Mill Brook to be included in broader sampling efforts by that organization. Understanding what proportions of nitrogen can be attributed to human activities versus natural inputs will help to inform future monitoring, management, and mitigation efforts.

During this last year, we also completed a comprehensive survey of macroinvertebrates (aquatic insects) under the guidance of expert entomologist Greg Whitmore. This involved collecting samples from six locations along Mill Brook on a monthly basis. Species presence/absence throughout the year provides a critical understanding of habitat health in the brook. We would like to extend our thanks to Sheriff's Meadow Foundation for providing two of their staff people to assist in this endeavor- Noah Froh, land conservation assistant and Liz Loucks, land steward and habitat management specialist. Along with members of this committee, Noah and Liz showed up in all kinds of weather with great energy and enthusiasm.

As we did last year, we want to thank the property owners and organizations who continue to allow us access for this work- The Nature Conservancy, Sheriff's Meadow Foundation, Martha's Vineyard Land Bank, Seven Gates Farm and several private property owners. Our thanks to the Great Pond Foundation for their ongoing guidance. This work is critically important to the Mill Brook watershed and the health of Tisbury Great Pond. On behalf of the town, we thank you for your continued support.

We now find ourselves transitioning from ongoing data collection to one of data management, assessment and reporting. We will be working closely with our consultant, Neal Price, associate principal and senior hydrogeologist at Horsley Witten to complete a report on our data over this coming year. We will receive a report from entomologist Greg Whitmore on our macroinvertebrate survey in May, 2023.

With our thanks for the town's ongoing support of our work,

Prudy Burt
David Bouck
Donna Paulnock
Tim Boland
Cindy Mitchell
Angela Luckey
Bill Wilcox
Kristen Geagan

REPORT OF THE PARKS AND RECREATION COMMITTEE

Dear Select Board,

As the Covid 19 Pandemic slowly began to subside, we started with offering the summer basketball camp in the mornings and new this year we introduced basketball leagues for boys and girls in Jr. High and High School. These programs were hugely successful in part, due to our new summer director Randy Fauteaux. The programs revenues exceeded \$7000. We plan to continue the summer leagues as well as the morning camp. The Parks and Recreation Committee still did cancel some offerings. Saturday Recreation, Chess Club, the Family Skate, Adult Yoga, and swim lessons were not offered. We were challenged again this summer, with lack of viable applicants to fill the lifeguard positions at Lambert's Cove beach. The staff that was hired were not able to complete the season. Consequently, the last two weeks of the summer were without lifeguard coverage at the beach. Aside from the guard issues at the beach, the parking lot staff did a great job handling the hectic pace at Lambert's Cove. Half the staff was new but adapted well. Total summer revenue was \$84,640.

We did hold the Annual Halloween Party with lighter restrictions of the pandemic. We had games and refreshments inside. But as always, the biggest draw is the spooky hayride through the cemetery. The number of attendees seemed lighter this year but all participants had a great time. We had many new ghouls join forces in the cemetery and we would like to thank them and Freddie Fischer and crew, for making this Halloween tradition a big success.

We look forward to 2023, in which we can continue to offer a full range of quality programs for the community to enjoy.

Respectfully submitted,

Hap Bernard – Chair
Skip Manter
Lisa Amols
Matt Gebo
John Rau
Peggy Stone – Board Administrator

REPORT OF THE PERSONNEL BOARD

In 2022 town services pretty much returned to normal with all staff back in their offices on a regular schedule. The only aspect of town hall business that has not completely returned to normal is that not all town board and committee meetings are being held in person. By the time you read this report the Commonwealth will have provided guidance to how municipalities are to conduct public meetings in an ever-increasing trend toward remote meetings.

Town Meeting approved the Board's recommendation of a 2.4 % wage adjustment for all Town employees. The board is recommending a 4.4 % wage adjustment for all employees effective July 1, 2023 for FY2024. Beginning in January, the minimum wage in Massachusetts increased to \$15. The seasonal wage scale will be adjusted accordingly.

The Town had the following staffing changes in 2022:

- The Board of Assessors welcomed MacGregor Anderson, Principal Assessor and Mary Jane Nevin, Assistant Assessor/ Data Collector.
- Alex Lam became the Assistant Board of Health Agent.
- The Community Preservation Committee hired Cindy Kraus to serve as Administrative Assistant.
- Pam Thors retired after 29 years with the Town. Pam began her tenure in West Tisbury as the Administrative Assistant to the Board of Assessors in 1993. In 2010, she changed hats and floors and was the first Administrative Assistant to the Select Board. Beginning in 2018 Pam changed floors again and took over the position of ZBA Board Administrator. Pam always demonstrated exemplary customer service skills. The Board would like to extend thanks to Pam for her many years of service to the Town.
- Kim Leaird took over helm at the ZBA.

Welcome to all our new employees.

Part of the Personnel Board's mission as outlined in the Personnel Bylaw is the administration of the classification and compensation plans for the town. The classification plan which is required to be reviewed and updated every five years, seeks to establish and provide a uniform system of classifying all positions to establish proper relations between positions based on the level of responsibility assumed and the minimum qualification required to perform the job so that the same schedule of compensation may be applied to each class, ensuring equal pay for equal work.

The primary focus in 2023 will be on making adjustments to the compensation plan to make sure the town's wage rates for comparative types of work are competitive with other island towns. In addition to an employee's compensation,

the Town provides health care benefits, paid vacations, sick and personal time to all employees who work over 20 hours a week.

The Board continues to review and approve performance evaluations, new hires and other personnel matters.

Respectfully submitted,

Leon A. Brathwaite, II, Chair
Janice Haynes, Employee Representative
James Klingensmith
Hunter Moorman
Brian Smith
Maria McFarland, Board Administrator

REPORT OF THE PLANNING BOARD

As we all know, 2022 has been nothing short of challenging on many levels. Yet the harmony throughout town has maintained our balance well, and the work that continues to present itself to the board has kept us focused, interested and quite often intrigued. Working with other boards, committees and town officials, we strive to protect natural resources, maintain the town's rural character, and maintain open lands and scenic vistas throughout the town, while reaching fair and equitable solutions to growing demands for development.

Now that we are back in full swing at the town hall, we have found that challenges have become much more manageable than they had been during the pandemic. However, we continue to conduct our board meetings in Zoom, which we find to be convenient and an easier way to share documents and record the full meetings as a useful tool for future reference. A true benefit of what we gained while learning to cope from our living rooms.

The board has reviewed a number of Form A applications for lot line adjustments and Site Plan Review Applications requesting a house over 3000 square feet, and we conducted a good amount of informal discussion to clear up some local issues that required the board's opinion prior to a formal application review. At the end of 2022 we approved a major project for the Island Autism Group. After a full review by the Martha's Vineyard Commission, the Planning Board re-addressed the project and the concerns expressed by the abutters throughout the project. Fortunately, the applicant and the direct abutter were able to reach a compromise that suited all parties and the application was approved. Another major project the board reviewed in the beginning of the year was a proposal from John Abrams to create an affordable housing development with a plan to subdivide three acres of lands off of an existing open space common area created for Island Co-Housing on Rock Pond Road. The plan was to create a market rate house, three affordable housing units, a common shed, solar panels on the shed, and a garden area. The board unanimously approved the plan in early January 2023 after a continuance from December 2022.

The Preserve West Tisbury Committee conducted two public meetings and a public hearing early in the year to thoroughly inform the public of their quest to amend the zoning bylaws by adding language regarding house size in relation to lot size. Their hard work paid off when the bylaw was overwhelmingly supported at town meeting. We were pleased with the result. The members of the committee put their all into making it happen, and they are to be commended.

The Byways Committee was presented with a major task regarding the over use and heavy increase in traffic on two designated special ways. The issue presented itself when construction on the Tisbury portion the Red Coat Hill Road created a nuisance on the West Tisbury portion of the road due to heavy and frequent

construction traffic. The Tisbury and West Tisbury Planning Boards and the Byways Committee are working on a resolution.

The Complete Streets Committee has welcomed two new members, Andrew Lester and Abigail Bailey. Andrew comes with a wealth of knowledge in the field of alternative travelled ways and Abigail is an avid cyclist and an advocate for safer avenues for travel. The Committee is pleased to have them on their team. The Committee is also grateful for the hard work and commitment that Dan Doyle from the MVC provides to the committee's work, particularly on the proposed improvements to the Mill Brook Bridge. We are pleased to have him involved.

The Short Term Rental Committee continues their work on ways of creating a viable solution to the effects short term rentals may have on the affordable housing market. The task is not an easy one and requires a great deal of research. Bea Phear, Chairperson of the committee, has steered the members and participants in a productive direction with a goal of finding the best solution for the owner, tenant and abutter. We appreciate the committee members, Dan Rossi, Karen Overtoom, Sheila Morse, John Rau and Reid Silva for their commitment to this project.

Our dear member Bea Phear stepped down as a board member in April of 2022. It was hard to see her go after so many years providing such a tremendous amount of knowledge and insight at each meeting and beyond. We are pleased to know she is enjoying a little less stress and a little more free time to focus on her other interests.

We are pleased to have two newly elected board members, Amy Upton and Heikki Soikkeli, and a new Associate Member, John Rau. Each member brings a new and beneficial element to the board and their individual strengths and commitment to the community. They are wonderful additions to the board.

Board members serve the Town in many other capacities. Leah Smith represents us on the Land Bank's Town Advisory Board, Mathew Merry serves on the Capital Improvements Planning Committee, Bea Phear is our representative on the Short Term Rentals Committee. Virginia Jones is a member and current Chair of the Shellfish Advisory Committee and a member of the newly formed Climate Change Committee. Rise Terney is our liaison to the Affordable Housing Committee and provides us with updates on their meetings. Jane Rossi, our Board Administrator, attends the Complete Streets Committee meetings and reports back to the Planning Board. Board members rotate attending various other board and committee meetings when the agenda is applicable to the Planning Board.

Finally, we appreciate the wise advice (and occasional tutorials) from Town Counsel Ron Rappaport and his colleague Michael Goldsmith. We also are most grateful to Harriet Bernstein and the Byways Committee for their continued efforts to protect our Special Ways. The Complete Streets Committee has also worked tirelessly as well, with considerable success on achieving their (and our) goals. The Committee Chair, Berta Geller, left us this year to relocate off island with her husband, our dear Planning Board member Henry Geller. To both of them we are truly grateful. In Town Hall, thanks to Zoning Inspector Joe Tierney and his Assistant Jeff Fisher, Health Agent Omar Johnson and his assistant Alex Lam,

Zoning Board of Appeals Members and Board Administrator Kim Leaird, members of the Conservation Commission and their Administrator Maria McFarland, Parks and Recreation and their Administrator Peggy Stone, Town Accountant Bruce Stone, Treasurer Kathy Logue and her Administrative Assistant Joan Chaves, Principal Assessor Mac Anderson and Administrator Mary Jane Nevin, Town Administrator Jen Rand and her Administrative Assistant Janice Haynes, Town Clerk Tara Whiting-Wells, Electrical Inspector Tom Colligan, Road Inspector Leo DeSorcy, Highway Superintendent Richie Olsen and his staff Jesse Oliver and Kevin Hatt, Fire Chief Greg Pachico and the entire staff, Police Chief Matt Mincone and the entire Police Department and Ben Retmier and all the EMS members. We also greatly appreciate the assistance that we receive from the Martha's Vineyard Commission and its entire staff, particularly Bill Venio. Thanks also to the Land Bank staff and board, the Sheriff's Meadow Foundation, and Vineyard Conservation Society as well as the assistance received from other island conservation groups.

Finally, we thank you, the residents of the Town for your cooperation and assistance in keeping West Tisbury and the wider island community as a wonderful place to live and work.

Respectfully submitted,

Virginia C. Jones, Chair
Matthew Merry
Leah Smith, Vice Chair
Heikki Soikkeli
Amy Upton
John Rau, Associate Member
Jane Rossi, Administrator

REPORT OF THE POLICE DEPARTMENT



Pictured above (R-L) is Officer Bettencourt, Officer Durawa, Officer Nickowal, and Officer Fielder being sworn in during a ceremony on August 1, 2022. The department went through a transformation with the retirements of Lt. Skipper Manter and Officer Leomar DeOliveira, along with a new position at the airport and an officer leaving our ranks. As personnel changes we will continue to serve as a community-based department. Promoted were Sgt. Matthew Gebo to Lieutenant, and Officer Bradley Cortez to Sergeant. We remain fully staffed at a difficult hiring time and appreciate our town's continued support. The department's foundation is solid for the future with officers and their families rooted within our community.

Our staff consists of Lt. Matthew Gebo, Sgt. Garrison Vieira, Sgt. Bradley Cortez, Detective Nikolaj Wojtkiolo, Officer Jeremie Rogers, Officer Connor Bettencourt, Officer Daniel Durawa, Officer Mark Nickowal, and Officer Bradley Fielder. We have kept auxiliary type officers to assist with the demand for traffic related details, Jeffrey Stone, Nathan Vieira, and Diane Demoe. Samantha Smith continues in her role as Executive Assistant.

As always if you have an emergency call 911, if you would like to get in touch with an officer immediately in regards to concerns or anything out of the ordinary please call the Dukes County Dispatch Center at 508-693-1212. If you would like to speak with an officer for a non-emergency question or concern please call the station at 508-693-0020. Our anonymous tip line can be reached at 508-684-8210.

During this time where hiring new officers remains nationally at a critically low level, I am thankful we remain a department supported by our town which directly factored in the recruitment of our newest officers. We know support can be fragile and will continue to serve you all with dignity, pride, and professionalism. As always thank you to the fire department, animal control, Tri-Town

Ambulance, highway department, town employees, and all the law enforcement agencies for the continued collaboration

Below are some of our statistics from the past year:

Police Incidents (Type/Month)													
Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total
ACCIDENTS (All)	3	6	0	7	5	13	10	19	9	7	6	2	87
ALARMS	19	15	14	20	17	34	27	23	27	25	28	11	260
ANIMAL CONTROL	7	2	4	3	9	3	15	2	3	6	4	6	64
DISPUTE/DISTURBANCE	1	1	1	3	-	1	1	3	4	3	2	1	21
DOMESTIC (RELATED)	4	10	2	1	6	9	2	2	2	2	3	2	45
EMERGENCY (MEDICAL)	15	10	5	7	18	14	23	26	10	14	14	12	168
FRAUD (ACTIVITY)	1	-	-	-	-	3	-	1	1	5	-	1	12
MOTOR VEHICLE STOPS	13	6	16	64	40	92	99	53	36	26	11	13	469
WELFARE CHECK	3	5	3	2	4	2	6	1	3	1	4	1	35
SUSPICIOUS RELATED	12	5	7	5	12	17	13	16	8	4	6	5	110
911 (CALL RELATED)	15	10	16	19	11	21	39	29	22	15	20	20	237
ARRESTS	-	-	-	-	-	-	-	-	-	-	-	-	14
SUMMONS	-	-	-	-	-	-	-	-	-	-	-	-	55

Respectfully submitted,

Matthew L. Mincone
Chief of Police

<https://www.facebook.com/WestTisburyPolice>

REPORT OF THE WEST TISBURY SHELLFISH AGENT AND SHELLFISH ADVISORY COMMITTEE

To The West Tisbury Board of Selectmen:

Thank you for your support and commitment to the health of our ponds, the fishery, and the propagation efforts of shellfish. I would like to give a special thanks to the MV Land Bank for allowing the storage of the town's boat and use of their property, the continued efforts from the Riparian Owners, the team at MV Shellfish Group, and the TGP Working Group. We also have a strong group of volunteers that have continued to help every year at our annual Shell Project, where we culch the pond using quahog, steamer, and oyster shells.

I would like to address the health of the pond this past year, and in short it didn't get any better. Starting in late spring and lasting through the fall there was less than a foot of visibility in the pond and just about everything was blanketed in some sort of sponge or algae. The reports from the fishermen on both sides of the pond included brittle oyster shells from boring sponge and increased mortality; the MV Shellfish Group confirmed that the mortality rate from their experiment is up from the previous year.

The oyster growth in the pond was slow for the second year in a row. The oysters that were held for two years didn't have their usual expected growth spurt. Only about 20% of the two year old oysters made it to my goal of three inches, with the remaining majority having an average shell length of two and a half inches. It is not all doom and gloom; this year's single oysters got to an average of one and a half inches before they were stored in bottom cages for the winter, and the MV Shellfish Group had the best dispersion of spat on shell that I have seen in the remote set thus far.

The department is well equipped to tackle the propagation program. The town boat is running well, and the only changes I am looking to make is to add a second battery, as well as the usual yearly maintenance. We are approaching the point that we have enough cages and oyster bags to properly store the seed and give them a chance to grow; we ran low on medium mesh bags and some of the cages have been damaged and will need to be replaced or repaired depending on severity. The exciting new purchase this year is called sea trays. Sea trays are the new hot item in the world of aquaculture that are supposed to make working with oysters easier and more efficient. Sea trays are going to be deployed as a trial run with the remote set, which in theory will allow me to rotate and work with the seed as well as free up 10 cages and 60 bags to work with the oyster singles.

Although we lost some oysters this year, we are putting in the effort to replace them. I have the following numbers from the MV Shellfish Group yearly report: 1.9 million fertilized eggs released in Tisbury Great Pond, 1.9 million larvae, 6 million spat on shell (remote set), and 109 thousand oyster singles. The larvae

and fertilized eggs are freely released and will move around the pond on their own, the remote set was released around the open areas of Sepiessa Point, Plum Bush Point, and we released some in the southeast corner in an attempt to resurrect an old fishing spot recommended by the fishermen.

To recap, I am worried about the health of the pond and the fishery. It seems to struggle to keep up with the effects of global warming and the development around the pond. Luckily we have a fantastic group of people working together to pinpoint our problems and come up with solutions. On my end I will continue to work with my available resources to accomplish the goals and tasks of the department and the growing propagation program.

Respectfully submitted,

William Reich, Shellfish Agent and regular attendee
Virginia C. Jones, Chair
Rick Karney
John Hoy
David Merry
Jason Gale
Jessie Holtham
Gregg Orcutt
Ray Gale, Shellfish Constable and regular attendee

P.S. I would like to thank Billy Austin & David Bouck for digitizing Kent Healy's data and records.

P.P.S. Omar Johnson, Health Agent has been very helpful to the committee.



**REPORT OF THE
MARTHA'S VINEYARD REFUSE DISPOSAL
& RESOURCE RECOVERY DISTRICT**

750 WEST TISBURY RD.
EDGARTOWN, MA 02539
(508) 627-4501
MVREFUSE@COMCAST.NET

The Refuse District processed, and shipped over 12,500 tons in 2022 of waste and light construction material. All waste was delivered to SEMAS/ Covanta Waste to Energy Facility in Rochester Ma. With construction materials delivered to J.R. Vinagro in Johnston RI. Our recycling efforts also removed over 900 tons of single stream, 400 tons of various metals, over 200 batteries, 20 tons of tires, and 500 tons of leaves/brush.

With new processing efforts, the District has reduced an average seven trailer loads of waste going off Island per month in since July 2021.

Our food waste drop-off program has redirected over 40 tons from all four of the District town's collections sites in 2022.

We are proud to announce that over 600 households participated in the District's Hazardous Household Waste Collection program during 2022. After 33 years, the program continues to grow and provide Island residents the opportunity to dispose of hazardous material in an environmentally correct and safe way.

Mercury Elements and Florescent light bulbs are accepted ***free of charge***, thanks to our contract with *Covanta (SEMAS) Waste to Energy*, and are accepted during regular business hours at all (4) of our drop off centers, (*Rechargeable batteries, Watch/Hearing Aid batteries and Fluorescent/ Low Energy bulbs*).

Harmful Household Hazardous Waste Collection dates are held on Saturday of the following months with no charge to residents.

2023Schedule

Each event hours are 9am – 12pm

May 20, 2023 July 15, 2023 Oct 21, 2023

**All Commercial & Property Management Companies MUST call
Safety-Klean to schedule a pick up at your job site @ 800-323-5040**

The collection location is held at the Refuse District located @
750 West Tisbury Rd. Edgartown.

Contact for info:
Don Hatch
Mary Donlavey

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Mr. Skipper Manter, Chairperson
Martha's Vineyard Superintendency Union #19
All Island School Committee

Dear Mr. Manter:

In accordance with the laws of the Commonwealth, I am pleased to submit my 2022 annual report as Superintendent of Schools to the members of the six school committees of the Martha's Vineyard Public Schools (MVYPS).

I believe good school systems embrace a culture in which everyone who is invested in some manner with our schools, becomes a steward of our schools, establishing a guiding principle in which a genuine positive and caring regard for all children pervades our buildings. As a steward of MVYPS for over 20 years, and as the new superintendent, I understand the privilege and honor that has been bestowed on me and I embrace and appreciate being entrusted with our schools. Being a part of this talented staff who supports our Island's children is very special for me.

My education philosophy is grounded in the belief that the relationships among the educators in a school define that school's culture. Renowned Harvard Educator, Roland Barth once said, "the nature of relationships among the adults within a school has a greater influence on the character and quality of that school and on student accomplishment than anything else". Teachers and administrators have the capacity to enrich one another's lives and thereby enrich our school children's lives. Our efforts as educators must serve that end for all children, by continuing to embrace the following core beliefs in informing the work we do:

- 1) Our work will always reflect the best interest of our students, all students. Their care is the most sustainable work that we do. During my time in MVYPS, I have seen our educators embrace caring as a primary responsibility of our schools. At the same time, promoting the social-emotional welfare of children is a responsibility that must be emphasized to the same degree as instructional measures. As our learners become intelligent problem-solvers, the skills of learning to listen with understanding and empathy become paramount.
- 2) Effective collegial and congenial relationships will highlight our collaborative work in support of our children. The establishment and maintenance of strong and supportive relationships among adults, students, and their families in our community are vital to student learning.
- 3) Trust and effective communication, nurtured by consistent collaboration, strengthens our work with our students, supporting their resilience and achievement. The internal accountability that is fostered through our collaborative practices, promotes the collective efficacy of our students and staff.

Despite the incredible challenges that our children have faced over the past three years, our students in all schools maintained strong growth in their composite scaled scores and student growth indicators as evidenced by our Spring, 2022 MCAS results. As a result of the hardships experienced by our students over the pandemic years, MVYPS continues to enact measures to recapture their learning and strengthen their social-emotional welfare.

Our schools must constantly look to the cultures in our buildings and understand our schools' impact on the culture of our entire Island community. We will work over this year to listen to our children, our families, our staff, and our community as to the priorities they wish to see emphasized in the context of the incredible opportunities presented through multiple and significant capital projects and program and practice initiatives. It is exciting that MVYPS administration and school committees, in concert with our towns, continue to move forward to ensure that meaningful progress is made on critical system-wide and school-specific goals in support of our Island's children.

These critical goals include:

- A clear focus on our students' academic achievement, their academic resilience, and their social emotional health.
- The Tisbury School Building Project.
- Regional Agreement work with all Island towns and school committees.
- Executing plans for our towns and high school that run parallel to the Massachusetts School Building Authority (MSBA) 270 day timeline that will ultimately result in securing funding for a comprehensive building project feasibility study for MVRHS.
- The completion of contract negotiations with our five MVYPS bargaining units during a particularly challenging negotiation year. I am pleased and grateful for the work of key town leaders, school committee members, union leaders, and school administrators to reach these agreements.
- The continued work with our health and safety committee to ensure for the safety and fidelity of the learning environment through school planning and implementation regarding Covid 19, RSV, and Flu with necessary alternate responses. I am grateful to our town board of health agents, school physician, and school nurses for their endeavors to keep our children safe.
- The continued exploration of alternative and creative methods to address staffing shortages in our school buildings and in transportation.
- The continued work to better support our children with culturally responsive curriculum and practices.
- The continued need to improve the culture and climate of our schools and the manner in which MVYPS responds in working with our community.
- The continued support of our children and staff with improved behavioral health interventions, resources, and practices.

I recently read an article in the Vineyard Gazette, written by Julia Wells titled *Finding a Rhythm on the Rollercoaster That Was 2022*. I believe it sums up perfectly our school year to date. Not only the challenges of this current school year, but the wonderful opportunities that have come our way as well.

As we maintain the necessary momentum in moving forward with initiatives and challenges regarding many areas of change and growth, we will also balance identifying areas in need of further development, through the input of our multiple stakeholders including our students, their families, our staff, and our community leaders and agencies.

I wish to extend my sincere thanks to the many individuals, departments, boards, and offices of our six Island towns and our Island organizations, as well as our school committee members, our parents, and our staff. I see your commitment in your continued support of our children and I want to thank our entire Island community for prioritizing the work of our schools.

We have much to be proud of regarding our schools. We have made great strides in the numerous opportunities and challenges before us. There is a lot of good going on in the Martha's Vineyard Public Schools. Thank you for your support as we move our schools forward together in partnership.

Sincerely,

Richard M. Smith, Ed.D.
Superintendent,
Martha's Vineyard Public Schools

REPORT OF THE MARTHA’S VINEYARD REGIONAL HIGH SCHOOL PRINCIPAL

Richard M. Smith, Ed. D.
Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. Smith:

It is my pleasure to present to you a summary of the accomplishments of our departmental staff at the Martha’s Vineyard Regional High School in the service of our students and community. There are many things to be proud of. As an all-island school, we strive to represent the best of this unique community through our high-performing academic core, our hands-on career and technical programs, our abundantly talented performing and visual arts departments, and our very competitive sports teams. It is through the dedication and support of the towns, school committee, staff, students, community partnerships, and parents that all of this is made possible on a daily basis.

Art, Design & Technology

The Art, Design & Technology department continues to offer a rich variety of creative electives, including three levels each of Drawing & Painting, Crafts & Sculpture, Photo/Graphics, and Design & Architecture; AP Art Studio and AP Computer Science Principles; Cartoon Design, 3D Digital Design, Fashion & Sewing, Sound Design, Invention & Technology, Animation, Game Design, Video Production, Web Multimedia, and Programming (including a new Programming and Robotics for ELL course for newcomers with limited English.) We resumed public art exhibitions in 2022, including our annual showcase “Evening of the Arts” in May, including two exhibits at Featherstone, a Vineyard Conservation Society exhibit at the Film Center and Mocha Mott’s, a senior showcase at the Old Sculpin gallery, and an “Empty Bowls” ceramics charity fundraiser at the Ag Hall. One student raised funds for the Food Bank selling pottery for his Capstone senior project. We also partnered with the Martha’s Vineyard Times in February to produce the 12-page “Art Class” newspaper supplement showcasing student art. Sixteen MVRHS student artists won a total of 23 awards in the 2022 Massachusetts Scholastic Art Awards; three students won Gold Keys and went on to national competition, and three seniors won art portfolio awards. Students were brought to Portfolio Day in Boston, where their portfolios were critiqued by school admissions professionals. When our school photo company dropped our contract, photography students stepped in to photograph some 600 students. Our digital laser cutter has been put to heavy use this year; students digitally design everything from working lamps to jewelry

to eyeglasses fashion, and cut and assemble them from wood. Students also utilize 3D printers, including a new resin printer. After-school club attendance has been at record-high levels; students produced a successful 2022 yearbook and our art & literary magazine, SEABREEZES, and students in the Innovation Club built a makerspace in the Oak Bluffs Library and facilitated a series of hands-on public technology workshops.

Athletics

The Athletic Department continues to develop student-athletes using athletics as a medium to develop life skills, offering a wide variety of opportunities with 38 programs at the varsity and sub-varsity levels. 2021-22 season recap: The boys hockey and basketball programs qualified for tournaments with the boys hockey team winning the Lighthouse League championship for the Cape and Islands. MVRHS won its first ever National Championship at the Nike Outdoor National Championship where the boys 4x800 meter relay team took home the title. The boys and girls tennis programs went deep into the tournament, both taking league titles and the baseball qualified for the state tournament. The girls soccer team qualified for the state tournament for the first time in 20 years and won its first tournament game. The boys soccer team shared the Cape and Islands Atlantic League Cape and Islands title. The golf team won the Cape and Islands Willow Bend Cup and then qualified for the Division 3 championship where they were state runner-up. The football team brought home the Island Cup with an exciting game vs Nantucket. For the first time MVRHS hosted, what may become, the Battle of the Islands. On this day the field hockey teams, the boys and girls soccer teams, and the football teams all played Nantucket on the same day, with the culmination of the Island Cup. It was an exciting day where the varsity teams went 3-0-1. As we move into 2023, with the help of a very talented coaching staff, we will continue to give our student-athletes opportunities that will provide lasting memories and skills of a lifetime.

Career and Technical Education

Auto Tech: In the Auto tech program students are training on the new alignment equipment and a state of the art vehicle brake lathe machine. The auto tech students have begun their OSHA certification.

Medical Assisting welcomed instructor Melinda McCarron, who brings experience in several clinical areas including most recently as a registered nurse at MV Hospital. Her knowledge of the healthcare industry and her love of students have made her special addition to the department. The students in the Medical Assisting program have completed their first blood pressure clinic. The clinic, held during school lunches, spurred excitement within the class and the students are excitedly planning other similar events to help educate the student body.

Horticulture recently completed upgrades to the front of their building. Mr. Crossland and his students have installed drip irrigation and have begun installing cobblestone aprons. Horticulture has begun planting spring bulbs, finalized landscape plans for the front of the school and begun propagation of plants for the annual spring plant sale.

Culinary Art students have been busy preparing for Servsafe Certification. This certification is nationally recognized, a valuable asset for any young culinarian. Additionally students have continued to host various events for local groups, always with an eye towards including produce grown in our horticulture program and our local school garden. The school garden is supported by Island Grown Schools and provides produce to the Culinary program and the School Cafeteria. Building Trades program has been involved with several projects around the school. The students installed split rail fencing around some of the building's perimeter. A project to improve storage and material handling was designed and built by building trades.

Early Childhood Education has begun the programmatic approval process. Last year they completed Part A of our application. This year they have 9 students taking the class and look forward to completing the second part of the application and ultimately getting approval and adding an additional chapter 74 program to their course offerings.

Maritime Studies continues to expand their presence. This is the fifteenth year they have offered the course with the continued support of Sail MV. The maritime studies program has had several students attend Maritime colleges or with the credentials obtained through the program enter into the maritime industry.

The CTE program continues to benefit from our biannual advisory meetings. Advisory groups made up of industry professionals provide valuable oversight of our programs. We rely on them for our curriculum and equipment and budgetary needs

English

The English Department continues to thrive. Several teachers engaged in rigorous and meaningful professional development this past year, namely Rachel Schubert who was selected from a significant number of candidates nationwide to be awarded a National Endowment for the Humanities fellowship to attend a two week institute at Boston University in July 2022 on *Friendship and Identity in Literature, Film and Adolescence* along with 24 other teachers from around the country. Additionally, members of the English and History departments attended a five day Harkness training at Phillips Exeter Academy in June 2022. Teachers are implementing what they learned in order to better facilitate student-led discussions. We are also thrilled that this fall English teacher Danielle Charbonneau was selected from a pool of candidates to become Massachusetts Teacher of the Year, the first teacher from MVRHS to be given such an honor. Lastly, Seabreezes Literary Magazine co-led by English teacher, Jessica Russell, and art teacher, Chris Baer, published its 42nd edition and our school newspaper, *The High School View*, led by English teachers Kate Hennigan and Rachel Schubert, received the Highest Achievement Award from the New England Scholastic Press Association this past June. Another development in the English Department is the offering of a Dual Enrollment course through Bristol Community College, a course taught by returning English teacher Maria Thibodeau. Overall, our state and national exam scores reflect excellent

achievement by English students at MVRHS and are a testament to the hard work and commitment of its teachers.

ESL

The close of 2022 finds the ESL (English as a Second Language) Department in the midst of change. The number of Newcomers enrolling at the high school has slowed to a more manageable number. Consequently, the department is able to attend to issues in a timely manner, Cheri Cluff successfully completed her MS in Mental Health Counseling last spring and is now working with the Student Affairs Office as a bilingual Adjustment Counselor. She is still a member of the ESL department and is ready to take on classroom duties when the need arises. Her work with ESL students, many of whom have experienced past trauma, has been incredibly helpful to both the students and the teachers who work with them. Jonah Kaplan-Woolner and Lizzy Schule have settled into their second year of teaching. Lizzy teaches all sections of ESL 2, while Jonah takes charge of the ESL 3 & 4 sections. Dianne Norton, Department Chair, is teaching those ESL students in the Navigator program, as well as ESL 1 and Sheltered American Studies. Dianne is also working with the Health teachers to make the new health curriculum more accessible to Newcomers and ESL 2 students. In addition to our teaching responsibilities, the entire department is working diligently to update our curriculum to include the new WIDA 2020 Standards. With the support of on-going professional development provided from WIDA webinars and MVYPS consultant Kelly Cooney, ESL teachers are writing curriculum units, learning how to better support ESL SPED students, and implementing strategies to more effectively address Student Success Plans for students not meeting improvement goals for the yearly state-mandated ACCESS test.

Guidance

The Guidance Department continued to serve the academic and social emotional needs of the students. We were lucky enough to welcome aboard Sheila McHugh (MVRHS Class of 2012) as a guidance counselor to work with 10-12 graders. To help better serve our ESL population, Cheri Cluff, an ESL teacher, worked part time as an Adjustment Counselor as she completed the hours necessary to become a licensed Adjustment Counselor. Luiza Mouzina, a licensed therapist, was also hired as a half time school therapist. Luiza, who is from Brazil, was able to meet individually and in groups with many students from Brazil to help them with the social/emotional transition to schooling in the US. Guidance counselors continue to work with all the Island sending schools to implement a comprehensive transition program for incoming ninth graders as well as to develop an individual post-secondary plan. Students continue to meet with their counselors in groups and individually to explore personality profiles, career opportunities, and college options. We also continue to partner with many island agencies to offer alternatives to the traditional four-year college path. ACE MV, MV Youth, and many other groups and organizations are resources for students who wish to pursue two-year college degrees, vocational and trade opportunities, and various other post-secondary opportunities. The guidance department was able to develop transitional plans for the nearly 150

graduates. As a result, the Class of 2022 had about 75% of its graduates attend a two or four year college or university or technical or trade school. Many of the remaining 25% had concrete work plans after they graduated. The scholarship program again was hugely successful, and the generous donors provided scholarships, grants and additional items such as electronics and book stipends that totaled a remarkable \$2,391,644. Every student in the 2022 graduating class that was attending a post-secondary program received multiple awards totaling \$1,216,593. Post-graduates and other Island students received \$1,175,051. Moreover, not calculated in the total amount (per donor request) included an additional seven awarded for seniors and 26 awards for post-graduates. The scholarship program's list of contributing donors and financial assistance continues to grow yearly. This demonstrates the value our community places on our students to receive a post-secondary education. Each and every scholarship awarded is an investment that creates an opportunity for a student.

History

The History Department continues to expand our curriculum in order to provide courses that all students can access throughout their four years at MVRHS. We have been redesigning the sequencing of our curriculum over the past two years and are now currently offering World History in 9th grade, American Studies in 10th, Global Studies in 11th, and Civics in 12th. Additionally, we are privileged to be one of 60 schools across the country chosen to participate in the newly created AP African American pilot program. This innovative curriculum is an exciting opportunity for our students to grow their understanding of American history and culture through a new lens. In 12th grade Civics, all of the students are exploring the history of Voting Rights in the United States by exploring a case study of Martin Luther King, his SCLC organization and the events on the Edmund Pettus Bridge. The students have been reflecting on how our country got to that point. As part of a collective effort with the ELL program, the SAO and Student Government, the several history teachers hosted Kyle Williams in training approximately 100 students in the CPR protocol of A Long Talk training. The students were enthusiastic about the opportunity and love working with Kyle. Finally, several teachers went to New Hampshire this past year to study the Harkness program and have brought back an enthusiasm for student-led discussions in their classrooms, which is quickly becoming the foundational principles for the Humanities programs in the 10th and 11th grades.

Library

The Library Department continued in 2022 to serve the school community through lending, access to resources, and instruction. The school librarian co-teaches the senior Capstone course and teaches a mini-course as part of the CTE rotation in which most freshmen are enrolled. Called Navigating Digital Information, it introduces foundational research skills using library databases, how to distinguish news from other types of information, and how to stop the spread of misinformation. Both classes meet in the library, where individual students and classes often visit to research and select books. Circulation of library materials continues to rise. To date in 2022, nearly 1,400 books have been

checked out, roughly two books for every student at MVRHS. That is a 22% increase over the same timespan in 2019, when we were last continually in the building over those months. The library continues to provide access to Turnitin (for plagiarism-prevention), WeVideo (a collaborative video-editing platform), accounts for *The New York Times* for all students and staff, and access to state-funded research databases. The librarian provides research instruction to classes across grades and departments.

Math

This past year for the Math Department has been one of “getting back to normal” not only with respect to classroom routine, but also in terms of raising the rigor of our curriculum. Many of our department members spent time over the summer engaging in work to support this endeavor. Carole Flanders attended the AP Summer Institute for AP Calculus (BC); Michael Innes and Kelly Magnuson worked on the scope and sequence of our AP Calculus (AB) and Honors Calculus curriculum; Jerry Kadien worked on a platform called *Edulastic* to address the question/assessment bank issues that had been identified the previous school year; Dawne Nelson worked on writing the curriculum for the new semester Statistics class that is now offered as a Dual Enrollment through Bristol Community College; and Marylee Carlomagno is running a new semester elective entitled Explorations in Engineering. We have partnered with a program called *Engineering Tomorrow* and its founder Bill Woodburn to connect our students with real Engineers in the field and college students who are currently studying to become Engineers, which has proven to be quite inspirational for the students. Our State Test and National Exam Scores were impressive and we are continuing to implement extra support to ensure we see sustained improvement.

Performing Arts

The Performing Arts Department had 11 students accepted into the South East music festival, and 3 received All-State audition recommendations. We sent 2 students (Jack Crawford and Emmett Favreau) to the All State Festival, where they performed at Symphony Hall in Boston. The MV Big Band went to the MAJE competition in March, earning a Bronze medal. We had to adjust our schedule in early spring due to a COVID surge, but triumphed with a four-day run of *Les Miserables*, a collaboration between 50 high school students, dozens of community members, and two elementary schools. The Minnesingers had a successful 10-day tour to Ireland. We had a May department concert with all of our performing groups, and the Minnesingers performed their annual Mother’s Day concerts in style. Finally, the band and choruses performed at graduation. Our new drama teacher, Nate Punches, brings a whole new skill set to our department, focusing on technical theater, set design and build, and production. We are looking forward to some new course offerings in the spring of 2023, and more for the 2023-24 school year in theater. We have added percussion ensemble as well as a hand-drumming rotational (CTE) to the instrumental offerings and a choral ensemble for the first time singers in our school. We had 19 students audition for the South East Music Festival this year, with 12 accepted and 5

receiving All State audition recommendations (Annabelle Brothers, Jack Crawford, Samuel Hines, Linus Munn and Katie Ogden). We have our first department concert on December 1 where we will have 7 groups performing - Orchestra, Concert Band, Percussion Ensemble, MV Big Band, First Year Chorus, Vocal Ensemble, and the Minnesingers. The annual Whaling Church show for the Minnesingers is December 9 - 10. Our students are hard at work rehearsing Chicago for a February 9th opening night, and a smaller group is choosing a play to rehearse and perform at the METG competition in the spring. Lastly, we have received another donation from the Kathryn Goodman foundation, in support of the music offerings at the school. We are studying, rehearsing, performing and competing a lot this year, with more students than we've seen in years. Things are looking up for the PAD at the high school!

Physical Education

Building on a successful pilot last year, our 10th grade students are engaged in a full year of health and PE, covering health topics such Teen Mental Health First Aid, education around substance usage and deferment, "Get Real" sexual health education, as well as individual and team sports and recreation. All other grades continue to engage in Physical Education for a semester. Our five teachers, Gary Simmons, Liane Dixon, Ryan Kent, TJ Reap and new staff member Tony Mottola work hard to instill healthy habits in mind and body through our coursework. The PE department is also supported by the Sound Foundation, which financially supports three yoga courses each semester. This partnership allows our 11th and 12th graders the choice to take Yoga or the traditional PE program, and this helps support improved student engagement.

A highlight of our program continues to be the Adaptive PE program taught by Ryan Kent. This course allows students in our Special Education Navigator program the opportunity to engage in modified physical and health coursework.

Project Vine

Project Vine has had a great year in 2022! After welcoming 13 new members as our class of 2025 at the end of January, we took the entire program of 45 students to the Cape Cod Mall to participate in various team building challenges at 10 Pin, including laser tag, escape rooms and virtual reality games. We held another successful "Chopped for Charity" event in March, raising over \$300 for the Island Food Pantry (through IGI.) In April, we visited the city of Boston for a photo scavenger hunt, and in June we held a fantastic end of the year party where three graduating seniors were awarded the Jake Sequoia Baird Memorial scholarship: the most awards we have given in a single year thanks to the generosity of Al & Jill Woollacott. Over the summer, staff met to design a new character education curriculum based around shared movies representing our school's core values. In September, Project Vine traveled back to Penikese Island for our annual retreat, but not before celebrating Dani Charbonneau, our program chair, being named the 2023 Massachusetts State Teacher of the Year! In October, seniors continued our tradition of working with staff at the MV Museum to research, write and perform historical fiction at our 6th annual *Island Lore Night*. Project Vine also hosted the Navigator and Explorer programs on Halloween for

a classroom Trick-or-Treat. We held our fall work day in November, where students cleaned, painted and personalized our space, this time working with MVRHS Art Teacher Tiffany Shoquist to design and make a beautiful group art tapestry. In December, seniors will screen their new micro-documentary about the program for potential incoming members of the class of 2026.

Science

In the past 12 months the teachers in the Science Department actively engaged in education, community outreach, and collaboration. Our science teachers took classes in educating diverse populations and in curriculum design, including general curriculum design, physics curriculum design, and Ap curriculum design. The department has worked with several local groups (on- Island and off-Island), including BiodiversityWorks, Felix Neck, the Shellfish Hatchery, Island Grown Schools, Mink Meadows Conservation group and Cape Light Compact to provide project opportunities for students. We now offer two dual enrollment classes through local community colleges. Students can earn college credit in Marine Biology and Anatomy and Physiology this year. We have also expanded our elective offerings to upperclassmen with the return Island Natural History and Environmental Biology and two lab skills courses offered in conjunction with the CTE department. We are looking forward to a robust science fair in the second week of January and continued success in AP and MCAS testing results by our students.

Special Education

The Special Education Department continues to provide support to meet the individualized needs of our students. Programming can be found in the general education setting, co-teaching classrooms, as well as, the Navigator, Voyager and Compass programs. Our staff has spent time over the last year increasing their strategies and instructional methods through a variety of conferences in the areas of executive functioning, reading, therapeutic, and transition skills. As a team of teachers this year we are placing an emphasis on programming and skill development at the intersection of executive functioning and social emotional learning. Our students are educated throughout the island community in places of employment and places of enjoyment. MVRHS students are developing their work skills at Felix Neck, Trustees of the Reservation, Thimble Farm, Farm Institute, MSPCA. We also have students participating in the work study program in a variety of employment settings. The Voyager continues with the Purple Paws business, where the students make, package, sell and deliver packages of dog treats. The Voyager program is also collaborating with a local business around the opening of a local cafe. The Navigator students continue their work with the Coffee Clipper Cart, practicing interacting with customers and managing money. Our students are excited to be in action again with Unified Sports participating in Basketball in the Fall and Track and Field in the Spring. At all grades, our students are using Naviance to develop skills that help them to reach their goals related to their post-secondary plans. Some seniors took a trip to Cape Cod Community College in the Fall as they are making plans to meet their vision.

Wellness

In the past year, the Wellness Department has continued to engage students in peer to peer programming. NAMI Peer Outreach is a club that meets to educate and destigmatize mental health challenges within our school community. This is a collaboration with NAMI of MV; the *SWEAR (Stand with Everyone Against Rape)* program held its first overnight retreat in June 2022; 30 students and 6 staff traveled to Camp Hale in NH. The retreat focused on deconstructing toxic masculinity and exploring the myths and repercussions of gender based violence. Our annual assembly is scheduled for December 2022. Our team is in the second year of *TMHFA (Teen Mental Health First Aid)* teaching mental health literacy to sophomore students. We continue to engage in racial equity and social justice work collaborating with A Long Talk for both students and staff, weekly *WOC (Women of Color)* and *BSA (Black Student Alliance)* meetings. We have implemented the 10 week *STRONG (Supporting Transition Resilience of Newcomer Group)* curriculum for newcomers to support their development of resilience and adjustment to the United States. As always we continue to support the social emotional well being of our students by offering 1:1 support (in both English and Portuguese) for issues/concerns students and families may be experiencing. We continue to collaborate with CONNECT to end violence; ICC; IWYC, IHC Recovery Coaches and private clinicians to offer support to our students.

World Language

This past year the World Language Department continued to work to further develop our understanding of proficiency and the various means to teach and assess in order to ensure that our students and teachers thoroughly understand where students are in their journey through the various levels of proficiency. We spent the winter and spring meeting with a consultant from the Avant testing company in order to be able to measure our students' proficiency levels in line with the American Council of Foreign Language and DESE. We also explored the newly released World Language Standards by participating in collaborative online modules. In the classroom, we continue to focus on the three modes of communication; Interpretive, Interpersonal and Presentational in the target language in order to help students practice and build their communication skills. We are proud to announce that our students demonstrated their advanced language skills with 13 graduates earning the Massachusetts State Seal of Biliteracy and one student earning the Seal of Biliteracy with Distinction, as well as a very successful showing for students that took the AP Spanish exam. We are now offering American Sign Language online through the Bristol Community College and American School for the deaf. Amy Crawford joined our department to teach Latin and Dr. Daniel Soares and Carlos Trindade joined our department from Brazil to develop our Heritage Portuguese and our Portuguese Language Arts program. We are so excited to welcome them to the department. In addition, this fall our AP students volunteered their time and language skills to help with 47 Venezuelan and Colombian immigrants that arrived on Martha's Vineyard unannounced. Three College Board Executives visited the school in October to

commend these students for their help. They spoke of the enormous value of using their acquired language skills to make a difference in the lives of others.

Thank you for allowing me to share this information with you, and your continued support of MVRHS. Our faculty and staff are committed to engaging students with challenging academics, additional support and resources to better prepare them for their journey after high school. It is through the dedication of our teachers, our administrators, the school committee, community partnerships, parents, and of course our students, that all of this is made possible. Without these groups working together as a team we would not be able to accomplish all that we have on a daily basis.

Respectfully submitted,

Sara Dingley
Principal

**REPORT OF THE
MARTHA'S VINEYARD
REGIONAL HIGH SCHOOL DISTRICT
OFFICE OF THE TREASURER
4 Pine Street
Vineyard Haven, MA 02568**

January 23, 2023

To the Citizens of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2022.

FY2022 Assessment
FY2022 Expenditures – Budget vs Actual
FY2022 Balance Sheet

Respectfully submitted,

Marylee Schroeder
Treasurer

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
FY22 ASSESSMENT**

DESCRIPTION	FY22 AMOUNT						
Operating & Capital Budget	\$	23,266,867.01					
Charter School/School Choice Tuition		765,489.00	24,032,356.01				
Less							
Chapter 70 State Aid		2,875,680.00					
Chapter 71 Regional Transportation Aid		355,990.55					
Other Revenues		256,827.50					
E&D Offset		600,000.00	4,088,498.05				
FY18 Net Amount for Assessments	\$		<u>19,943,857.96</u>				
Town Apportionments							
(i) Required Minimum Local Contribution		228,827.00	508,506.00	2,491,679.00	2,471,986.00	2,363,828.00	1,144,138.00
(ii) Excess of NSS over Required Minimum		222,802.47	564,432.92	2,614,215.65	2,911,285.61	2,866,725.12	1,232,840.34
(iii) Transportation		9,098.79	23,050.27	106,759.15	118,890.87	117,071.12	50,346.65
(iii) Capital		10,589.34	26,826.32	124,248.22	138,367.33	136,249.47	58,594.33
(iii) Other Costs		53.50	135.52	627.67	699.00	688.30	296.01
Gross Assessments		471,371.09	1,122,951.04	5,337,529.69	5,641,228.82	5,484,562.00	2,486,215.32
Less E&D Offset		12,838.81	32,524.96	150,641.94	167,760.34	165,192.58	71,041.37
FY22 Assessments Per Statutory Assmt Method	\$	458,532.28	1,090,426.08	5,186,887.75	5,473,468.48	5,319,369.42	2,415,173.95
This schedule presents the town apportionments consistent with DESE's Statutory Assessment Methodology format.							
Member Town % Based on Statutory Assessment Method (voted by School Committee)							
Numbers may be off due to rounding.		1.84%	4.46%	23.62%	28.61%	26.25%	15.22%
							100.00%
School Population based on Town Census (10/1/22)		14	34	180	218	200	116
							762

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
BUDGET VS ACTUAL EXPENDITURES
June 30, 2022
(Unaudited)

Expenditure	Original Budget	Actual	Variance
Supt/Shared Services: Administration			
Administration: Salaries	\$ 202,797.65	\$ 191,843.68	\$ 10,953.97
Administration: Expenses	12,805.00	18,462.36	(5,657.36)
Administration Subtotal	215,602.65	210,306.04	5,296.61
Supt/Shared Services: Instruction			
Instruction: Salaries	301,400.90	293,604.38	7,796.52
Instruction: Expenses	39,050.00	30,145.82	8,904.18
Instruction Subtotal	340,450.90	323,750.20	16,700.70
Supt/Shared Services: Operations and Maintenance of Plant			
Operation and Maint. Of Plant: Salaries	-	1,817.67	(1,817.67)
Operation and Maint. Of Plant: Expenses	42,850.00	21,305.99	21,544.01
Operation and Maint of Plant Subtotal	42,850.00	23,123.66	19,726.34
Supt/Shared Services: Fixed Cost			
Fixed Costs: Salaries	20,416.00	20,415.99	0.01
Fixed Costs: Expenses	41,297.18	49,132.21	(7,835.03)
Fix Costs Subtotal	61,713.18	69,548.20	(7,835.02)
TOTAL Supt/Shared Services	660,616.73	626,728.10	33,888.63
High School Programs: Administration			
Administration: Salaries	124,397.00	142,057.00	(17,660.00)
Administration: Expenses	125,798.78	201,804.30	(76,005.52)
Administration Total	250,195.78	343,861.30	(93,665.52)
High School Programs: Instruction			
Instruction: Salaries	10,687,653.75	10,561,916.04	125,737.71
Instruction: Expenses	846,979.58	778,627.66	68,351.92
	11,534,633.33	11,340,543.70	194,089.63
High School Programs: Other School & Community Services			
Other School & Community Services: Salaries	2,104,145.47	1,882,997.59	221,147.88
Other School & Community Services: Expenses	911,005.69	833,978.38	77,027.31
Elementary Transportation Reimbursement	(1,296,176.28)	(1,217,731.27)	(78,445.01)
Other School & Community Subtotal	1,718,974.88	1,499,244.70	219,730.18
High School Programs: Operations and Maintenance of Plant			
Operation and Maint. Of Plant: Salaries	626,555.99	538,740.13	87,815.86
Operation and Maint. Of Plant: Expenses	1,256,852.73	1,286,902.71	(30,049.98)
Operations and Maint of Plant Subtotal	1,883,408.72	1,825,642.84	57,765.88
High School Programs: Fixed Costs			
Employee Retirement	376,095.57	395,568.25	(19,472.68)
Retired Municipal Teachers	603,638.41	832,090.37	(228,451.96)
Other Post Employment Benefits	958,314.00	958,314.00	-
Employee Separations Costs	10,430.00	7,845.00	2,585.00
Insurance - Employee Related	2,561,194.30	2,299,135.99	262,058.31
Insurance -School Related	379,136.70	424,538.06	(45,401.36)
Miscellaneous Fixed Charges	2,500.00	-	2,500.00
Bus/Vehicle Purchases	301,375.00	296,447.99	4,927.01
Roof Project Principal	180,000.00	180,000.00	-
Roof Project Interest	13,500.00	13,500.00	-
Residential Care Tuitions	1,223,766.58	1,222,668.98	1,097.60
Contingency Reserve/Contingency/COVID 19	600,000.00		600,000.00
Fixed Costs Subtotal	7,209,950.56	6,630,108.64	579,841.92
TOTAL High School Programs	22,597,163.27	21,639,401.18	957,762.09
TOTAL Operating Expenses	\$ 23,257,780.00	\$22,266,129.28	\$ 991,650.72

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT
BALANCE SHEET
June 30, 2022
(Unaudited)

Assets	General	Special Revenue	Capital Projects	Internal Services	Trust & Agency	Long-Term Obligations	Total
Cash and Investments	\$ 5,715,545.19	\$ (253,188.43)	\$ 648,118.19	\$ -	\$ 464,241.91	\$ -	\$ 6,574,716.86
Receivables	-	-	-	-	-	-	\$ -
Intergovernmental	-	-	-	-	-	-	\$ -
Amount to be Provided	-	-	-	-	-	360,000.00	\$ 360,000.00
Total Assets	5,715,545.19	(253,188.43)	648,118.19	-	464,241.91	360,000.00	6,934,716.86
Liabilities and Fund Equity							
Liabilities							
Warrants/Accounts Payable	935,349.32	65,975.54	-	-	53,415.25	-	\$ 1,054,740.11
Accrued Payroll/withholdings	1,232,807.55	142,782.60	-	-	363,091.80	-	\$ 1,738,681.95
Withholdings	(5,856.24)	-	-	-	-	-	\$ (5,856.24)
Other Liabilities	64,298.05	-	-	-	-	-	\$ 64,298.05
Bonds Payable	-	-	-	-	-	360,000.00	\$ 360,000.00
Total Liabilities	2,226,598.68	208,758.14	-	-	416,507.05	360,000.00	3,211,863.87
Fund Equity							
Reserved for Encumbrances	614,270.24	-	-	-	-	-	\$ 614,270.24
Reserved for expenditures E&D/Other	963,780.00	-	-	-	-	-	\$ 963,780.00
Excess and Deficiency/Undesignated Fund	1,910,896.27	(461,946.57)	648,118.19	-	47,734.86	-	\$ 2,144,802.75
Total Fund Equity	3,488,946.51	(461,946.57)	648,118.19	-	47,734.86	-	\$ 3,722,852.99
Total Liabilities and Fund Equity	\$ 5,715,545.19	\$ (253,188.43)	\$ 648,118.19	\$ -	\$ 464,241.91	\$ 360,000.00	\$ 6,934,716.86

REPORT OF THE MARTHA'S VINEYARD PUBLIC CHARTER SCHOOL

The 2022-2023 school year in some ways has represented a return to normalcy after an unprecedented past few years. Despite navigating the difficult waters of running a school in the midst of a global pandemic, the school celebrated 25 years as a Charter School during the 2021-22 school year. This year, more than ever, the Pillars of *trust, respect, freedom, responsibility, democracy, and cooperation* remained a cornerstone of the community. Teachers, students, and families worked collaboratively to ensure that the school remained faithful to our Mission and Charter.

Multi-aged learning continues to be a central component of the school. In grades K-4, students participated in multi-age field trips to local farms and community partners, like the Aquinnah Cultural Center. In grades 5-12, students took part in a multi-age Project Period in December and will again in June. A weekly Artist in Residence program incorporated all students K-8. Our theater production of Peter Pan also included students in Grades 7-12.

Due to the extraordinary success of our Experiential Learning program over the last few years, we decided to continue to offer the experience to our Middle School students. Once a week, students in Grades 7 and 8 work with over ten local island organizations, including Island Grown Initiative, Slough Farm, YMCA, Mass Audubon at Felix Neck, the Island Food Pantry, Featherstone Center for the Arts, and the Trustees of Reservations at The Farm Institute. These hands-on, project-based experiences created partnerships with local island organizations, but also provided an opportunity for our students to work collaboratively with their peers in a natural setting. We were able to send our High School students to Vermont for a 4-day Success Counseling workshop at the Hulbert Outdoor Center.

In September of 2021, we launched the International Baccalaureate (IB) Diploma and Career-related programs for all students in Grades 11-12. The IB forms the basis of the curriculum for all 11th and 12th-grade students at MVPCS. We believe that by providing all students with access to a rigorous curriculum, including students designated as ELL and Special Education, the culture of access and inclusivity present at the school currently will only be enhanced. Participation in the IB examinations at the culmination of the two-year program is not a graduation requirement, and the school pays for all fees associated with the programs. There are only 305 schools in the world offering the IB Career-related program, and our little school on Martha's Vineyard is one of them!

Our elementary school continued the implementation of the Teachers College Reading and Writing Project (TCRWP) for grades K-4.

Last year, the Martha's Vineyard Public Charter School celebrated 25 years. Our pillars and school rights guided our actions, and we made the commitment to support our most vulnerable students in our community. We look forward to the 2023-24 school year with confidence in lessons learned from the experience and an optimistic eye toward the future.

Peter Steedman, Ed. D.
March 2023

REPORT OF THE CHILMARK SCHOOL PRINCIPAL

Richard M. Smith, Ed. D.
Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. Smith:

The year of 2022 has continued to be a growth year at the Chilmark School. Our class sizes have continued to grow with 70 students. We tried to celebrate as many of our previous traditions as possible, now that we can do more activities without masks, and being closer together. We completed the 2021 school year having avoided any Covid cases within our school. Students continue to participate in many arts classes, along with all of their academic curriculum.

In June, our 5th graders had graduation as a live event at the Chilmark Community Center, with all windows open and students on the stage. The graduates gave their speeches and we were able to show the movie of the graduates that is made for each graduating class. It was almost back to normal!

As we start our 2022-2023 school year we again began with all of our students back in the building. Since the guidelines changed regarding spacing, we were able to go back to some multi-age classrooms. This year we have a kindergarten, a first grade, a 2/3 classroom and a 4/5 classroom

Our faculty includes: Ellen Rossi and Cici Drouin in K, Melissa McNickles and Pam Thomas in the first grade, Robyn Dori and Lauren Giglio in 2/ 3, and Jackie Guzalak and Kyra Whalen in the 4/5. Mariah MacGregor has returned as our 80% math specialist and 20% Art.

We still have an all-school morning circle daily to start our day as a community. During this time, we celebrate birthdays, have a thought for the day, pledge the flag, sing a song, share news, and end with a symphonic musical selection from the "MusicWorks! Everyday program developed by the Cape Cod Symphony.

The Responsive classroom is the social curriculum of choice at the Chilmark School. This approach to building a learning community is built around six central components that integrate teaching, learning, and caring into the daily routine. These components are expressed in the context of commonly-shared values such as honesty, fairness, and respect. They are implemented through the development and strengthening of social skills such as cooperation, assertion, responsibility, empathy, and self-control. In addition, our counselor, Joan Rice, visits each classroom weekly to share activities discussing Social Emotional Learning. In past years, she has utilized the Second Step Program, but this year all schools are using the Michigan model for SEL. In addition to this program, Joan also uses a large bibliotherapy library, packed with children's books on a

wide variety of sensitive topics. She focuses on integrating social-emotional learning into the classrooms and schoolwide. This school year we have added a new full-time nurse, Bea Whiting, who will be using the Michigan Model to teach Health and Wellness lessons. Bea and Joan have teamed up to post and discuss a different character trait for children to understand and try to demonstrate. Some traits include empathy, gratitude, kindness, respect and cooperation, to name a few.

We have a strong arts program at the Chilmark School. Every week all students attend art, music, theater, dance, library and gym. Students in grades 2 – 5 can participate in strings, and in grades 4 and 5, in band. This is our 3rd year of Arts Integration. This one hour class focuses on learning through the arts. This teacher works with the classroom teacher to select a topic and then comes up with lessons to teach this concept using music, theater, or movement. Theater instruction for all students encourages self-expression and self-assurance.

Our hot lunch program continues to grow as we promote Island-grown foods and healthy lunches. Outdoor recesses during the day help promote healthy living, as well.

This year we have changed to Investigations for math. It is published by Pearson, and provides hands on activities for grades 1 – 5. Our Kindergarten continues to use Cathy Richardson hands on math and we have seen some great gains utilizing that program. We have also added AimsWeb for progress monitoring. Additionally, this year we have a math specialist, who is able to work with kids who need math remediation or those who need to move at a faster pace.

The Lucy Calkins Writing Program helps students produce a great product in the area of writing. This year teachers are also using the Lucy Calkins Reading workshop materials, so reading and writing go hand in hand. Students in 2nd – 5th learn better spelling using the Zaner Bloser Spelling connections. Another favorite subject is cursive writing, which is taught to all 3rd grade students. In addition, we have a reading specialist who is trained in the Orton Gillingham method, as is our SPED teacher.

In the computer lab, students utilize various programs to improve their skills on the computer while participating in academic learning. They use “Typing Club” for keyboarding skills, “Aleks” for math, and “Lexia” for reading. These programs are web based, which allows students to work at their own pace at both school and home. Students also work with the web-based Suite, developed by Google, which incorporates creating documents, spreadsheets, drawing, and more.

Our teachers have become more adept at utilizing remote instruction after attending a variety of trainings regarding landing pages, programs to use, synchronous and asynchronous learning, and flipping classes during the covid years. We also have purchased enough ipads, and/or Chromebooks for each student to have one to use at school. Teachers are utilizing this time when we are in school to practice using technology, just in case we need to return to remote learning.

Many traditions that make our school special had to be cancelled due to the Covid 19 outbreak; however, we are hoping to bring them all back this year. Our first one this year was the 4/5 fundraiser for Water for South Sudan. The 4/5 students built games and a haunted house, and other grades played the games and won prizes. The class raised close to \$1,000 for this charity. We also celebrated thanksgiving with the Turkey Trot. We will try to include all special days that we can now that most Covid 19 restrictions have been lifted. These traditions foster community involvement and help create the uniqueness of our school, so it is important to us that we keep some form of them going if we can. For more details and photos of what is going on at the Chilmark School please visit our website at www.chilmarkschool.org.

There are many contributors that support the Chilmark School's success. The staff, a group of talented individuals, work closely to meet the needs of all students. The school PTO and School Advisory Council put in countless hours and are a valuable resource. The Chilmark School parent body makes the school a true community. Volunteers bring their unique experiences and expertise, giving students another perspective. The Up-Island School Committee works to help our school be successful. I would like to thank all those who have contributed and helped the Chilmark School continue to be a place where children come "to live, to love, to learn"

Respectfully submitted,

Susan Stevens
Head of School
Chilmark School

Chilmark School Students 2022-2023

Kindergarten

Meara Begin	Robert Douglas	Wren Forte
Ryan Bodnar	Zoe Dubno	Emi Glickman
Hezekiah Crossland	Pepper Eisner	Edward Granquist
Reid Macleod	Cash Rykowski	Reed Vanderhoop
Nora Ruel	Leo Sanseverino	Louisa Whitcombe
Rasmus Ruel	Boon Somparn Montoya	Booker Wiesner

First Grade

Willow Bishop	Beatrix Houghton	Cormac Moriarty
Iyla Bohan	Mischa Keene	Orion Newton Thibodeau
Enza Horenstein	Reese Kerns	Avalon Parr
Linen Sykes	Mica Zoref-Wilcox	Jonah Whiteley Casey
Maeve Whiteley Casey		

Second Grade

Phoebe Esposito	Estelle Mason	Orion Persinko
Bentlie Kane	Leyawin Mayhew	River Rykowski
Anders Mason	Orion Parry	Hazel Stahl
Taeko Thomson	Golden Vanderhoop	Virginia Wallace

Third Grade

Juniper Begin	Noah Hall	Poppy Sykes
Eleanor Brown	Asa Ruel	Ida Wiesner
Ava Dubno	Luca Sanseverino	

Fourth Grade

Penelope Athearn	Lorenzo Doyle	Maeve Moriarty
Ezra Belisle	Luce Mason	Josephine Persinko
William Bologna	Finnian Moriarty	Elizabeth Read
Lucille Stahl	Tillie Taylor	Hudson Wike

Fifth Grade

Pablo Begle	Liam Keene	Bowen Solarazza
Charlotte Bologna	David 'Alex' Parr	Stella Glickman
Violet Simon		

Chilmark School Staff 2022-2023

Full Time Staff:

Principal/Head of School

Susan Stevens

Teachers:

Kindergarten

Ellen Rossi

1st Grade

Melissa McNickles

2/3 Grades

Robyn Dori

4/5 Grades

Jackie Guzalak

Educational Support Professionals:

Kindergarten

Celeste Drouin

1st Grade

Pamela Thomas

2/3 Grades

Lauren Giglio

4/5 Grades

Kyra Whalen

Head Custodian:

Jeff Kurth

Part Time Staff:

School Secretary (85%)

Mary Kuh - Ambulos

Specialists:

Special Education

Catherine Mafcher

Special Education Assistant

Melissa Schelhammer

Music/Theater/ Arts Integration

Donna Swift

Strings

Chelsea Pennebaker

Instrumental Music

Katie Cademartori

Physical Education

Luke Bettencourt

Art

Mariah MacGregor

Guidance Counselor

Joan Rice

Computer Coordinator

Rebecca Barca-Tinus

School Nurse

Bea Whiting

Reading

Jessica Whiteley

Math

Mariah MacGregor

REPORT OF THE WEST TISBURY SCHOOL PRINCIPAL

Richard Smith, Ed.D.
Superintendent
Martha's Vineyard Public Schools
RR 2, Box 261
Vineyard Haven, MA 02568

Dear Dr. Richard Smith:

I am pleased to present to you this report for calendar 2022 at the West Tisbury School. I have highlighted significant aspects of the year, as well as staffing changes. We continue to build upon the excellence that has been characteristic of the West Tisbury School and for which it is well known and widely admired. "Education is not preparation for life; education is life itself." These words by John Dewey align with our mission and provide a motto for us to reflect on as we strive for continuous improvement.

Since 2012, we have grown significantly in student body at the West Tisbury School. Our student enrollment increased from 259 in 2012 to 337 this year. Our highest enrollment was last year at 352 students.

Number of Students at WTS on October 1



New colleagues joined our staff this year, including Shavonea Cherrington, Jessica Estrella, Mary Alice McCann, Victoria Miranda, Jennifer Nelligan, Jessie Seward, Erin Tilton and Nisa Webster. Orlaith McCarthy-Estes retired in October. I thank her for her many years of service and dedication to both the West Tisbury School and the Chilmark School.

We continued to see the impact of the pandemic on our students and their families although we saw improving trends from our focused supports the prior

year, and as such, we continued to focus supports this year on the following three main areas:

- Prioritizing the health and safety of our students and staff
- Supporting students' social, emotional and mental health
- Accelerating student academic learning

We monitored student gains and achievement, and provided interventions accordingly through a multi-tiered system of support model during the school year. We are pleased that these supports are proving highly successful as measured by both local and state assessments, and we will continue them into 2023. We received a competitive grant from the state providing funding for a four day a week, full day summer program for over 75 students which we hope to replicate this summer through continued grant funding as it was well-received and proved very beneficial.

We were also fortunate to receive several grants to support our three priorities. Grant funding allowed us to significantly upgrade our regional lunch program with purchases including new stove, ovens, mixers, wash station, freezer and dry storage, and more. We are also in the process of procuring a grant funded food trailer which will allow us to process local produce more effectively and efficiently. We continued to expand our social and enriching opportunities for students, provide therapists to students and families, and support our mitigation strategies by funding supplies and contracted services, e.g. additional cleaning. We were also able to run a homework support club for students in third through eighth grade and provide professional development opportunities for staff members.

Our School Advisory Council (SAC) has prioritized three school improvement goals its members identified to build upon from last year's School Improvement plan in the current school year in the areas of student social-emotional wellness, sustainability and greening our school, and universal preschool.

Thank you to Samuel Hall, Graham Houghton, Elle Lash, and Wenonah Madison, Robin Moriarty and Amy Westburg for their continued dedication to continuous improvement of our school. As always, the support of community members is paramount to the success of our school. I thank all for their unstinting support of the West Tisbury School and its mission. I am eager to continue this successful collaboration with educators, parents, volunteers, community members, organizations, and business partners, to ensure the advancement of our school and the achievements and success of all our students in the coming year.

Respectfully submitted,

Donna-Lowell-Bettencourt
Principal

**REPORT OF THE
UP-ISLAND REGIONAL SCHOOL DISTRICT
OF MARTHA'S VINEYARD**

4 Pine Street
Vineyard Haven, MA 02568
(508) 693-2007 Fax (508) 693-3190

January 21, 2022

To the Citizens of West Tisbury:

In compliance with Section VIII of the Up-Island Regional School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2022.

FY2022 Assessment
FY2022 Expenditures – Budget vs Actual
FY2022 Balance Sheet

Respectfully submitted,

Marylee Schroeder
Treasurer

UP-ISLAND REGIONAL SCHOOL DISTRICT
FY2022 Assessment

	TOTAL	AQUINNAH	CHILMARK	WEST TISBURY	TOTAL
ASSESSMENT PART A (SHARED)	\$ 1,658,807.40	191,594.78	337,811.84	1,129,400.78	1,658,807.40
ASSESSMENT PART B (SCH COMM)	2,323,953.50	288,420.16	473,267.13	1,582,266.21	2,323,953.50
School Committee Medicaid Offset	(10,600.00)	(1,224.32)	(2,158.66)	(7,217.02)	(10,600.00)
TOTAL PART A & B	\$ 3,972,160.90	458,790.62	808,920.30	2,704,449.97	3,972,160.90
ASSESSMENT PART C					
Chilmark Operating Budget	1,462,141.27	398,765.80	697,840.15	365,535.32	1,462,141.27
Chilmark School Choice Offset	(33,073.00)	(9,019.91)	(15,784.84)	(8,268.25)	(33,073.00)
W. Tisbury Operating Budget	7,669,479.49	699,671.81	1,237,880.90	5,731,926.78	7,669,479.49
W. Tisbury Circuit Breaker Offset	-	-	-	-	-
W. Tisbury School Choice Offset	(266,403.00)	(24,303.43)	(42,998.38)	(199,101.19)	(266,403.00)
TOTAL PART C	\$ 8,832,144.76	1,065,114.27	1,876,937.83	5,890,092.66	8,832,144.76
ASSESSMENT PART D					
Chilmark Principal & Interest	-	-	-	-	-
W. Tisbury Exterior Renovations	151,968.75	10,972.14	19,421.61	121,575.00	151,968.75
Short-Term Borrowing - WT	85,072.50	6,142.23	10,872.27	68,058.00	85,072.50
Short-Term Borrowing - CH	33,083.75	3,450.64	26,467.00	3,166.11	33,083.75
TOTAL PART D	\$ \$270,125.00	\$20,565.01	\$66,760.88	\$192,799.11	\$270,125.00
TOTAL PART A, B, C & D	\$ \$13,074,430.66	\$1,544,469.91	\$2,742,619.01	\$8,787,341.74	\$13,074,430.66
ANTICIPATED REIMBURSEMENT					
Chapter 70 - State Aid	879,292.00	\$299,476.00 to be used		MEDICAID	
Chapter 71 - Reg'l Transportation	177,244.10	to offset FY22 Budget,		(\$10,600 to be used	
Charter School Sending Tuition	(1,141,557.00)	see above)		to offset FY22 Budget;	
Charter School Tuition Reimbursements	39,315.00			see above)	
SPED Circuit Breaker	-				
Medicaid Reimbursements	36,000.00			10,600.00	
School Choice Sending Tuition	(71,545.00)				
School Choice Receiving Tuition	-	299,476.00			
Total Reimbursements	(81,250.90)	299,476.00	-	10,600.00	

ANTICIPATED REVENUES					
E&D Offset			98,779.00		
Interest Income			25,000.00		
Misc. Revenue			4,000.00		
Total Anticipated Revenues			127,779.00		
TOTAL GENERAL FUND REVENUE	\$	\$	\$46,528.10	\$5,476.36	\$9,440.55
					\$31,611.19
TOTAL ASSESSMENTS	\$	\$	\$13,027,902.56	\$1,538,993.55	\$2,733,178.46
					\$8,755,730.55
					\$13,027,902.56
UIRSD FY 2022 FORMULAS					
Town of Residence	Chilmark	School Attended		Total	Does Not Include Students Tuitioned Out-of-District
Aquinnah	12	West Tisbury	26	38	Charter School 44
Chilmark	21		46	67	School Choice 13
West Tisbury	11		213	224	Shared Services 3
District Enrollment	44		285	329	Residential 0
School Choice	6		56	62	
Total Enrollment	50		341	391	FY20 Foundation Enrollment = 402
Cost Share For Part "A" & "B"	Based on the total enrollment per town divided by the total district enrollment.				
Supt & Sch. Comm.:	Aquinnah	11.55%	Chilmark =	20.36%	W. Tisbury = 68.09%
Cost Share For Part "C" Sites	Based on the enrollment per town in each school divided by the district enrollment of each school.				
Chilmark School:	Aquinnah	27.27%	Chilmark =	47.73%	W. Tisbury = 25.00%
W. Tisbury School:	Aquinnah	9.12%	Chilmark =	16.14%	W. Tisbury = 74.74%
Cost Share For Part "D" Debt	Owning Town pays at least 80%; non-owning Towns pay remaining 20% based on enrollment per Town.				
Chilmark School:	Aquinnah	10.43%	Chilmark =	80.00%	W. Tisbury = 9.57%
W. Tisbury School:	Aquinnah	7.22%	Chilmark =	12.78%	W. Tisbury = 80.00%

**UP-ISLAND REGIONAL SCHOOL DISTRICT
BUDGET AND ACTUAL EXPENDITURES
June 30, 2022
(Unaudited)**

Expenditure	Original Budget	Actual	Variance
SUPT/SHARED SERVICES	\$ 1,658,807.40	\$ 1,564,492.54	\$ 94,314.86
WT PRINCIPALS OFFICE SALARIES & EXPENSES	448,124.52	444,879.94	3,244.58
WT TEACHERS/STAFF SALARIES	3,094,603.53	3,053,715.76	40,887.77
WT UNDISTRIBUTED SUPPLIES, TEXTBOOKS, MISC	85,850.00	85,869.77	(19.77)
WT FIELD TRIPS/PROGRAMS	57,852.00	56,237.61	1,614.39
WT CONFERENCES AND WORKSHOPS	30,950.00	20,139.66	10,810.34
WT INSTR COMPUTERS EXP & SALARIES/COPIERS/AUDIO VISUAL	256,755.09	267,650.20	(10,895.11)
WT FURNITURE EXPENSE	10,000.00	9,883.64	116.36
WT SPECIAL EDUCATION DEPARTMENT EXP & SALARIES	1,145,414.55	1,052,682.33	92,732.22
WT LIBRARY SERVICES EXP & SALARIES	139,617.17	136,811.29	2,805.88
WT GUIDANCE DEPARTMENT EXP & SALARIES	232,208.18	232,715.24	(507.06)
WT HEALTH AND HUMAN SERVICES EXP & SALARIES	114,821.47	117,800.56	(2,979.09)
WT CUSTODIAL SERVICES EXP & SALARIES	286,006.65	290,008.71	(4,002.06)
WT UTILITIES	92,600.00	96,814.31	(4,214.31)
WT GENERAL MAINTENANCE	178,280.00	304,376.26	(126,096.26)
WT EMPLOYEE INSURANCE	1,100,053.32	1,073,622.76	26,430.56
WT INSURANCE	129,940.00	140,899.32	(10,959.32)
TOTAL WEST TISBURY SCHOOL	7,403,076.48	7,384,107.36	18,969.12
CH PRINCIPALS OFFICE SALARIES & EXPENSES	179,421.73	169,972.66	9,449.07
CH TEACHERS/STAFF SALARIES	556,019.63	609,529.79	(53,510.16)
CH UNDISTRIBUTED SUPPLIES, TEXTBOOKS, MISC	34,150.00	29,911.20	4,238.80
CH ENRICHMENT/FIELD TRIPS/PROGRAMS	14,602.00	7,952.00	6,650.00
CH CONFERENCES AND WORKSHOPS	8,200.00	75.00	8,125.00
CH INSTRUCTIONAL COMPUTERS EXP & SALARIES/COPIERS	75,684.00	73,237.77	2,446.23
CH FURNITURE	300.00	72.99	227.01
CH SPECIAL EDUCATION DEPARTMENT EXP & SALARIES	104,903.77	102,998.07	1,905.70
CH LIBRARY SERVICES EXP & SALARIES	2,000.00	-	2,000.00
CH GUIDANCE DEPARTMENT EXP & SALARIES	44,188.36	44,188.00	0.36
CH HEALTH AND HUMAN SERVICES EXP & SALARIES	60,395.60	85,224.30	(24,828.70)
CH CUSTODIAL SERVICES EXP & SALARIES	89,916.57	82,263.73	7,652.84
CH UTILITIES	29,000.00	34,211.17	(5,211.17)
CH GENERAL MAINTENANCE	62,925.00	65,818.26	(2,893.26)
CH EMPLOYEE INSURANCE	144,023.62	147,734.35	(3,710.73)
CH INSURANCE	23,338.00	27,642.24	(4,304.24)
TOTAL CHILMARK SCHOOL	1,429,068.28	1,480,831.53	(51,763.25)
SCHOOL COMMITTEE/DISTRICT	1,941,438.55	1,930,365.44	11,073.11
DEBT	270,125.00	261,369.00	8,756.00
TRANSPORTATION	273,135.95	272,124.94	1,011.01
RESERVE DISTRICT	98,779.00	-	98,779.00
TOTAL SCHOOL COMMITTEE	2,583,478.50	2,463,859.38	119,619.12
TOTAL EXPENDITURES	\$ 13,074,430.66	\$ 12,893,290.81	\$ 181,139.85

UP-ISLAND REGIONAL SCHOOL DISTRICT
BALANCE SHEET
June 30, 2022
(Unaudited)

	General	Special Revenue	Capital Projects	Enterprise	Trust & Agency	General Long-Term Obligations	Total
Assets							
Cash and Investments	\$ 2,324,197.81	\$ 474,281.77	\$ 1,037,503.57	\$ -	\$ 57,956.81	\$ -	\$ 3,893,939.96
Amount to be Provided	-	-	-	-	-	398,000.00	\$ 398,000.00
Total Assets	2,324,197.81	474,281.77	1,037,503.57	-	57,956.81	398,000.00	\$ 4,291,939.96
Liabilities and Fund Equity							
Liabilities							
Warrants/Accounts Payable	418,266.45	10,873.48	5,765.00	-	3,324.00	-	\$ 438,228.93
Accrued Payroll/Withholdings	692,435.47	-	-	-	-	-	\$ 692,435.47
Other Liabilities	24,694.28	-	-	-	-	-	\$ 24,694.28
Agency Funds	-	-	-	-	-	-	\$ -
Notes Payable	-	-	-	-	-	398,000.00	\$ 398,000.00
Bonds Payable	-	-	-	-	-	-	\$ -
Total Liabilities	1,135,396.20	10,873.48	5,765.00	-	3,324.00	398,000.00	\$ 1,553,358.68
Fund Equity							
Reserved for Encumbrances	77,577.71	-	-	-	-	-	\$ 77,577.71
Reserved for Expenditures E&D/Other	341,088.86	-	-	-	-	-	\$ 341,088.86
Undesignated Fund Balance	770,135.04	463,408.29	1,031,738.57	-	54,632.81	-	\$ 2,319,914.71
Total Fund Equity	1,188,801.61	463,408.29	1,031,738.57	-	54,632.81	-	\$ 2,738,581.28
Total Liabilities and Fund Equity	\$ 2,324,197.81	\$ 474,281.77	\$ 1,037,503.57	\$ -	\$ 57,956.81	\$ 398,000.00	\$ 4,291,939.96

REPORT OF THE TOWN ACCOUNTANT

To the Board of Select Board:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit my Annual Report for the Fiscal Year July 1, 2021 through June 30, 2022 and Appropriations for the period July 1, 2022 through December 31, 2022.

This Annual Report consists of the following subsequent reports:

- 1) Revenue and Expenditures of the General Fund compared to budget for the year ended June 30, 2022
- 2) Activity including receipts and expenditures of all other town funds for the year ended June 30, 2022
- 3) Payments to Vendors in excess of \$2,000 for the fiscal year ended June 30, 2022
- 4) Wages accrued and paid to Employees during the fiscal year ended June 30, 2022
- 5) Appropriation Analysis for fiscal year 2022
- 6) Combined Balance Sheet showing all funds as of June 30, 2022
- 7) Report of Balance Sheet accounts for all funds as of June 30, 2022
- 8) Schedule of Debt Outstanding as of June 30, 2022
- 9) Summary of Appropriation Accounts for the period July 1, 2022 to December 31, 2022

All reports included are pending final audit.

Respectfully submitted,

Bruce K. Stone
Town Accountant

TOWN OF WEST TISBURY
General Fund
Revenue and Expenditures vs Budget
July 1, 2021 - June 30, 2022

	Actual	Revised Budget	Under (Over) Budget
REVENUE			
Tax Revenue			
Real Estate Tax	17,983,587.12	18,058,808.09	75,220.97
Personal Property Tax	255,584.91	268,055.46	12,470.55
Tax Liens Redeemed	40,681.17	0.00	(40,681.17)
Penalties & Interest	55,395.51	50,000.00	(5,395.51)
In Lieu of Taxes	3,498.94	3,500.00	1.06
Sub-total : Tax Revenue	18,338,747.65	18,380,363.55	41,615.90
Excise Revenue			
Motor Vehicle Excise	734,768.66	610,000.00	(124,768.66)
Room Excise	506,674.61	300,000.00	(206,674.61)
Cannabis Excise	13,162.68	0.00	(13,162.68)
Penalties & Interest	14,490.23	0.00	(14,490.23)
Sub-total : Excise Revenue	1,269,096.18	910,000.00	(359,096.18)
Departmental Revenues			
Other Dept Revenue	276,268.54	223,000.00	(53,268.54)
Park & Recreation	89,130.00	80,000.00	(9,130.00)
Inspections	109,900.00	90,000.00	(19,900.00)
Rentals	74,603.12	52,800.00	(21,803.12)
Sub-total : Departmental Revenues	549,901.66	445,800.00	(104,101.66)
Fines & Forfeits			
Fines & Forfeits	4,043.40	3,000.00	(1,043.40)
Sub-total : Fines & Forfeits	4,043.40	3,000.00	(1,043.40)
Licenses & Permits			
Licenses	14,927.00	11,500.00	(3,427.00)
Permits	143,181.63	118,500.00	(24,681.63)
Sub-total : Licenses & Permits	158,108.63	130,000.00	(28,108.63)
State Revenue			
Cherry Sheet	1,204,230.00	1,192,721.00	(11,509.00)
CMVI	727.50	0.00	(727.50)
Veterans Benefits	14,792.00	15,060.00	268.00
Sub-total : State Revenue	1,219,749.50	1,207,781.00	(11,968.50)
Intermunicipal Revenue			
Council on Aging	187,176.85	192,000.00	4,823.15
Sub-total : Intermunicipal Revenue	187,176.85	192,000.00	4,823.15
Miscellaneous			
Miscellaneous	34,310.30	800.00	(33,510.30)
Sub-total : Miscellaneous	34,310.30	800.00	(33,510.30)
Investment			
Investment	3,800.27	9,000.00	5,199.73
Sub-total : Investment	3,800.27	9,000.00	5,199.73
Transfers In			
From Special Revenues	16,032.50	16,032.50	0.00
Sub-total : Transfers In	16,032.50	16,032.50	0.00
Total : REVENUE	21,780,966.94	21,294,777.05	(486,189.89)

	Actual	Revised Budget	Under (Over) Budget
EXPENDITURES			
FY 2022 Appropriations/Budget			
General Government			
114-5110 Moderator Salary	370.00	370.00	0.00
114-5305 Moderator Legal	0.00	500.00	500.00
114-5700 Moderator Expenses	800.00	1,520.00	720.00
122-5110 Selectmen Salaries	8,600.00	10,000.00	1,400.00
122-5120 Selectmen Pers Serv	173,732.11	175,171.59	1,439.48
122-5700 Selectmen Expenses	30,323.81	32,376.00	2,052.19
124-5120 Municipal Hearing Officer	1,250.00	2,500.00	1,250.00
131-5120 FinCom Pers Serv	1,116.52	2,734.00	1,617.48
131-5700 FinCom Expenses	185.00	1,410.00	1,225.00
132-5700 Reserve Fund	0.00	7,748.33	7,748.33
133-5300 Annual Audit	17,000.00	17,000.00	0.00
135-5120 Accountant Pers Serv	111,163.64	111,178.35	14.71
135-5700 Accountant Expenses	780.49	1,740.00	959.51
141-5110 Assessors Salaries	3,000.00	3,000.00	0.00
141-5120 Assessors Pers Serv	152,948.64	154,320.38	1,371.74
141-5305 Assessors Legal	4,050.00	15,000.00	10,950.00
141-5700 Assessors Expenses	26,312.23	32,750.00	6,437.77
145-5120 Treasurer Pers Serv	162,748.23	163,360.80	612.57
145-5700 Treasurer Expenses	21,908.00	28,485.00	6,577.00
151-5305 Legal	48,686.42	48,686.42	0.00
152-5120 Personnel Bd Pers Serv	5,901.26	13,083.96	7,182.70
152-5700 Personnel Bd Expenses	225.00	800.00	575.00
155-5120 Data Proc Pers Serv	4,000.00	4,000.00	0.00
155-5700 Data Proc Expenses	83,547.61	101,750.00	18,202.39
158-5305 Tax Foreclosure Legal	5,117.10	6,000.00	882.90
158-5700 Tax Foreclosure	0.00	150.00	150.00
161-5110 Town Clerk Salaries	64,149.45	64,149.49	0.04
161-5700 Town Clerk Expenses	1,248.84	1,400.00	151.16
162-5120 Elections Pers Serv	379.00	2,488.50	2,109.50
162-5700 Elections Expenses	2,447.13	3,700.00	1,252.87
163-5120 Registrars Salaries	300.00	300.00	0.00
163-5700 Registrars Expenses	245.50	2,000.00	1,754.50
171-5120 ConCom Pers Serv	56,245.52	56,261.01	15.49
171-5700 ConCom Expenses	2,779.91	3,180.00	400.09
175-5110 Planning Bd Salaries	4,780.00	5,000.00	220.00
175-5120 Planning Bd Pers Serv	66,750.97	68,595.50	1,844.53
175-5700 Planning Bd Expenses	2,351.25	6,145.00	3,793.75
176-5120 ZBA Pers Serv	76,485.20	76,513.20	28.00
176-5305 ZBA Legal	3,899.00	4,000.00	101.00
176-5700 ZBA Expenses	7,575.60	7,585.00	9.40
177-5600 MV Commission	153,637.00	153,637.00	0.00
179-5120 AH Com Pers Serv	15,462.64	15,538.60	75.96
179-5305 AHC Legal	3,000.00	3,000.00	0.00
179-5700 AH Com Expenses	0.00	1,110.00	1,110.00
182-5700 Energy/Climate Com Expense	281.29	1,000.00	718.71
192-5700 Town Hall Expenses	135,942.37	137,900.00	1,957.63
193-5700 Property Insurance	123,627.50	124,260.00	632.50
194-5700 Town Electric	44,411.51	44,530.00	118.49
195-5700 Town Report Expenses	10,770.10	11,000.00	229.90
196-5120 Town Clock Pers Serv	0.00	250.00	250.00
197-5600 DCRHA Administrative	53,126.00	53,126.00	0.00
Sub-total : General Government	1,693,661.84	1,782,304.13	88,642.29

	Actual	Revised Budget	Under (Over) Budget
Public Safety			
210-5120 Police Pers Serv	1,176,930.64	1,177,014.29	83.65
210-5700 Police Expenses	136,697.96	136,850.00	152.04
220-5120 Fire Pers Serv	219,142.36	231,600.00	12,457.64
220-5700 Fire Expenses	187,709.35	188,000.00	290.65
231-5600 Tri-Town Ambulance	389,827.23	389,827.23	0.00
241-5120 Bldg Inspect Pers Serv	253,078.41	254,170.84	1,092.43
241-5700 Bldg Inspect Expenses	10,340.35	13,025.00	2,684.65
291-5120 Emer Mgmt Pers Serv	32,000.00	32,000.00	0.00
291-5700 Emergency Management	5,517.55	11,565.00	6,047.45
292-5120 ACO Pers Serv	80,804.46	82,559.58	1,755.12
292-5700 ACO Expenses	5,048.38	8,155.00	3,106.62
293-5120 Herring Warden Pers Serv	3,000.00	3,000.00	0.00
293-5700 Herring Warden Expenses	0.00	1,200.00	1,200.00
294-5110 Tree Warden Salaries	2,500.00	2,500.00	0.00
294-5120 Tree Warden Expenses	0.00	1,200.00	1,200.00
294-5700 Tree Warden Expenses	7,120.00	13,200.00	6,080.00
298-5120 Shellfish Dept Pers Serv	20,879.04	25,832.00	4,952.96
298-5700 Shellfish Dept Expenses	11,498.86	11,600.00	101.14
299-5700 MV Shellfish Group	38,000.00	38,000.00	0.00
Sub-total : Public Safety	2,580,094.59	2,621,298.94	41,204.35
Education			
311-5600 Up-Island RSD	8,672,133.80	8,755,730.55	83,596.75
313-5600 MVRHS District	2,305,608.87	2,416,771.31	111,162.44
Sub-total : Education	10,977,742.67	11,172,501.86	194,759.19
Public Works			
421-5120 Super Streets Pers Serv	59,500.00	59,500.00	0.00
422-5120 Highway Pers Serv	183,545.18	198,889.21	15,344.03
422-5700 Highway Expenses	90,770.85	93,070.00	2,299.15
423-5700 Snow & Ice	117,988.52	75,000.00	(42,988.52)
424-5700 Street Lights	800.00	800.00	0.00
Sub-total : Public Works	452,604.55	427,259.21	(25,345.34)
Sanitation			
433-5120 Town LDO Pers Serv	0.00	50.00	50.00
433-5600 Town LDO Intergov	6,689.19	8,000.00	1,310.81
433-5700 Town LDO Expenses	656.93	5,920.00	5,263.07
439-5600 MVRDRRD Intergov	121,953.96	121,953.96	0.00
Sub-total : Sanitation	129,300.08	135,923.96	6,623.88
Health & Human Services			
491-5120 Cemeteries Pers Serv	0.00	0.00	0.00
491-5700 Cemeteries Expenses	20,873.15	26,450.00	5,576.85
510-5110 BOH Salaries	3,000.00	3,000.00	0.00
510-5120 BOH Pers Serv	154,827.98	158,405.95	3,577.97
510-5700 BOH Expenses	12,549.03	16,225.00	3,675.97
522-5700 Health Services	16,477.10	26,000.00	9,522.90
525-5600 Vineyard Health Care Access	51,682.17	55,247.00	3,564.83
526-5600 DC Social Services	5,267.19	6,321.00	1,053.81
541-5120 UpIsland COA Per Serv	276,391.67	306,712.03	30,320.36
541-5700 UpIsland COA Expense	17,816.00	22,400.00	4,584.00
543-5700 Veterans Benefits	17,836.52	21,000.00	3,163.48
Sub-total : Health & Human Services	576,720.81	641,760.98	65,040.17
Culture & Recreation			
610-5120 Library Pers Serv	570,326.86	574,345.55	4,018.69
610-5700 Library Expenses	270,300.00	270,300.00	0.00

	Actual	Revised Budget	Under (Over) Budget
620-5110 P&R Com Salaries	498.00	830.00	332.00
620-5120 P&R Pers Serv	31,672.02	33,027.46	1,355.44
620-5700 P&R Expenses	1,131.75	1,450.00	318.25
632-5120 Beaches Pers Serv	78,064.53	89,656.87	11,592.34
632-5700 Beaches Expenses	11,502.83	12,725.00	1,222.17
640-5120 Rec Programs Pers Serv	4,689.30	17,020.80	12,331.50
640-5700 Rec Programs Expenses	6,167.02	10,100.00	3,932.98
650-5700 Town Grounds	8,900.00	10,250.00	1,350.00
690-5700 Historic District	441.00	500.00	59.00
691-5700 Historical Commission	0.00	350.00	350.00
692-5600 MV Cultural Council	3,500.00	3,500.00	0.00
Sub-total : Culture & Recreation	987,193.31	1,024,055.68	36,862.37
Debt Service			
710-5910 Principal-Long Term	774,750.00	805,084.00	30,334.00
751-5915 Interest-Long Term	153,738.76	153,740.00	1.24
752-7925 Interest-Short Term	2,300.75	12,081.00	9,780.25
Sub-total : Debt Service	930,789.51	970,905.00	40,115.49
Benefits			
911-5170 County Retirement	560,965.00	560,965.00	0.00
912-5170 Workers Comp Ins	15,929.00	16,600.00	671.00
913-5170 Unemployment	0.00	3,000.00	3,000.00
914-5170 Health Insurance	802,724.83	871,050.00	68,325.17
915-5170 Life Insurance	4,318.00	4,500.00	182.00
916-5170 Employers Medicare	56,684.99	58,000.00	1,315.01
945-5740 Public Official Liability	11,544.50	20,028.75	8,484.25
Sub-total : Benefits	1,452,166.32	1,534,143.75	81,977.43
Cherry Sheet Assessments			
820-5600 State-Air Pollution	3,137.00	3,064.00	(73.00)
821-5600 State-RTA	133,011.00	129,768.00	(3,243.00)
824-5600 State Non-Renew MVE	5,020.00	5,260.00	240.00
830-5600 County Assessment	32,144.00	64,289.00	32,145.00
Sub-total : Cherry Sheet Assessments	173,312.00	202,381.00	29,069.00
FY2022 Warrant Articles			
ATM2021 07 Police Vehicle	30,000.00	30,000.00	0.00
ATM2021 08 Dukes Cty Communications	33,957.00	35,392.00	1,435.00
ATM2021 10 AISC Adult Edication	14,240.00	14,240.00	0.00
ATM2021 14 Tiahs Cove Culvert	100,000.00	100,000.00	0.00
ATM2021 15 MVEMDA EM Coord	0.00	5,000.00	5,000.00
ATM2021 16 County-CORE	12,169.79	14,336.00	2,166.21
ATM2021 17 County-First Stop	345.39	1,313.00	967.61
ATM2021 18 County-Healthy Aging	13,218.29	15,000.00	1,781.71
ATM2021 19 County-SUD Prevention	7,544.18	7,829.00	284.82
ATM2021 20 County-Senior Services	48,311.35	75,124.50	26,813.15
ATM2021 23 Bldg Maint Stab Fund	50,000.00	50,000.00	0.00
ATM2021 25 MVRHS Technology	77,737.36	77,737.36	0.00
ATM2021 26 MVRHS Electric Buses	30,967.74	30,967.74	0.00
ATM2021 27 Super Bldg Shingles	3,552.07	3,552.07	0.00
ATM2021 28 UIRSD Chilmark Doors	6,244.68	6,244.68	0.00
ATM2021 UIRSD-WT Roof	257,600.00	257,600.00	0.00
ATM2021 30 UIRSD-WT Appliance	59,763.20	59,763.20	0.00
ATM2021 31 UIRSD-WT Elevator	36,180.44	36,180.44	0.00
ATM2021 32 UIRSD-Chilmark Windows	18,347.61	18,347.61	0.00
ATM2021 33 Compensated Bal Reserve	20,000.00	20,000.00	0.00
ATM2021 34 Assessors Reval	0.00	24,000.00	24,000.00

	Actual	Revised Budget	Under (Over) Budget
ATM2021 35 Fire Stab Fund	100,000.00	100,000.00	0.00
ATM2021 36 MVC Transportation Study	15,000.00	15,000.00	0.00
ATM2021 46 Climate Coordinator	0.00	5,000.00	5,000.00
ATM2021 47 County-Bldg Debt	27,054.00	27,054.00	0.00
STM2021 05 UIRSD-WT School	0.00	257,370.00	257,370.00
ATM2022 09 Lamberts Cove Hydrant	162.60	115,000.00	114,837.40
ATM2022 11 Highway All-Season Equip	0.00	126,320.00	126,320.00
ATM2022 22 Shellfish Dept Exp	0.00	15,562.50	15,562.50
ATM2022 26 Tax Billing Conversion	0.00	36,000.00	36,000.00
ATM2022 28 Building Maintenance	0.00	100,000.00	100,000.00
ATM2022 29 Compensated Bal Rserve	20,000.00	20,000.00	0.00
ATM2022 30 TNC Complete St	0.00	470.00	470.00
ATM2022 31 Hatchery Seawater Lines	0.00	36,000.00	36,000.00
ATM2022 40 Chilmark Generator	0.00	13,656.69	13,656.69
Sub-total : FY2022 Warrant Articles	982,395.70	1,750,060.79	767,665.09
Total : FY 2022 Appropriations/Budget	20,935,981.38	22,262,595.30	1,326,613.92
PRIOR YEAR CARRIED FORWARD			
FY21 Encumbrances			
FY21 Treasurer Travel	39.39	39.39	0.00
FY21 Cemetery Mowing	3,090.00	3,090.00	0.00
FY21 Library Apple Order	1,114.51	1,114.51	0.00
FY21 Mower Order	7,545.00	7,545.00	0.00
Sub-total : FY21 Encumbrances	11,788.90	11,788.90	0.00
Prior Year Warrant Articles			
ATM2020 08 Police Cruiser	13,293.47	13,293.47	0.00
STM 10-2020 06 Assessors Reval	0.00	24,000.00	24,000.00
STM 10-2020 08 Building Maint	0.00	100,000.00	100,000.00
STM 10-2020 09 Town Events	0.00	4,000.00	4,000.00
STM 10-2020 14 Howes House	20,000.00	20,000.00	0.00
STM 10-2020 17 Fire Equip/Truck	0.00	100,000.00	100,000.00
STM 10-2020 27 Chilmark School Wind	0.00	19,514.00	19,514.00
STM 10-2020 13 School Speed Sign	0.00	19,000.00	19,000.00
ATM2021 21 Parrot Feather Removal	5,350.00	5,350.00	0.00
ATM2021 11 TNC Transportation	0.00	1,330.60	1,330.60
ATM2019 08 Building Maintenance	44,426.03	50,000.00	5,573.97
ATM2019 18 Assessor Revaluation	13,180.00	13,425.62	245.62
ATM2020 10 LDO Improvements	0.00	19,201.04	19,201.04
ATM2020 13 TNC Transportation	0.00	1,526.00	1,526.00
ATM2018 6 Building Maintenance	4,913.57	4,913.57	0.00
ATM2018 8 Tiahs Coive Culvert	437.00	437.00	0.00
ATM2018 11 Fire Command Vehicle	0.00	731.96	731.96
ATM2019 12 Cemetery Headstones	0.00	440.00	440.00
ATM2019 36 Personnel Study	0.00	4,050.00	4,050.00
ATM2019 37 Permitting Software	1,781.40	5,947.80	4,166.40
STM 11-2015 Old Cty Rd Streetlight	0.00	2,099.09	2,099.09
Sub-total : Prior Year Warrant Articles	103,381.47	409,260.15	305,878.68
Capital Appropriation Balances			
Road Reconstruction ATM 2012	0.00	29,936.73	29,936.73
Sub-total : Capital Appropriation Balances	0.00	29,936.73	29,936.73
Total : PRIOR YEAR CARRIED FORWARD	115,170.37	450,985.78	335,815.41
Total : EXPENDITURES	21,051,151.75	22,713,581.08	1,662,429.33

TOWN OF WEST TISBURY
Other Fund Activity (Non-General Fund)
July 1, 2021 - June 30, 2022

SPECIAL REVENUE FUNDS

Police MED Project Grant	
7/01/21 Opening Balance	1,524.21
FY 2022 Receipts	1,300.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	<u>2,824.21</u>
Police Highway Safety Grant	
7/01/21 Opening Balance	0.00
FY 2022 Receipts	10,677.76
FY 2022 Expenditures	(12,698.87)
6/30/22 Closing Balance	<u>(2,021.11)</u>
Police Vest Grant	
7/01/21 Opening Balance	(202.50)
FY 2022 Receipts	0.00
FY 2022 Expenditures	(6,200.00)
6/30/22 Closing Balance	<u>(6,402.50)</u>
State Complete Streets Grant	
7/01/21 Opening Balance	(19,777.00)
FY 2022 Receipts	19,777.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	<u>0.00</u>
Martha's Vineyard Cultural Council	
7/01/21 Opening Balance	84,440.10
FY 2022 State Receipts	30,000.00
FY 2022 Local Receipts	17,500.00
FY 2022 Interest	488.34
FY 2022 Expenditures	(35,208.02)
6/30/22 Closing Balance	<u>97,220.42</u>
MV Fire Training Council	
7/01/21 Opening Balance	38,493.15
FY 2022 Receipts	18,000.00
FY 2022 Expenditures	(4,256.52)
6/30/22 Closing Balance	<u>52,236.63</u>
Mass Assn of Health Boards (COVID)	
7/01/21 Opening Balance	9,305.00
FY 2022 Receipts	0.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	<u>9,305.00</u>
FEMA and CARES Act (COVID)	
7/01/21 Opening Balance	(158,008.79)
FY 2022 Receipts	163,126.14

FY 2022 Expenditures	(5,117.35)
6/30/22 Closing Balance	(0.00)
ARPA CLFRF Grant	
7/01/21 Opening Balance	151,978.74
FY 2022 Receipts	0.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	151,978.74
State Housing Grant	
7/01/21 Opening Balance	0.00
FY 2022 Receipts	100,000.00
FY 2022 Expenditures	(100,000.00)
6/30/22 Closing Balance	0.00
State Veterans Benefits COLA	
7/01/21 Opening Balance	0.00
FY 2022 Receipts	1,422.00
FY 2022 Expenditures	(948.00)
6/30/22 Closing Balance	474.00
State TNC Allotment (Reserved for Appropriation)	
7/01/21 Opening Balance	470.00
FY 2022 Receipts	965.00
FY 2022 Expenditures	0.00
Transfer to General Fund Appropriation	(470.00)
6/30/22 Closing Balance	965.00
State Aid, Elderly Persons	
7/01/21 Opening Balance	3,182.62
FY 2022 Receipts	8,028.00
FY 2022 Expenditures	(8,000.49)
6/30/22 Closing Balance	3,210.13
Green Community State Grant	
7/01/21 Opening Balance	(3,125.00)
FY 2022 Receipts	3,125.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	0.00
Recycling Dividends State EPM Grant	
7/01/21 Opening Balance	10,028.50
FY 2022 Receipts	0.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	10,028.50
Electric Vehicle State Grant	
7/01/21 Opening Balance	274.44
FY 2022 Receipts	0.00
FY 2022 Expenditures	(274.44)
6/30/22 Closing Balance	0.00
Library MVCC Grant	
7/01/21 Opening Balance	0.00

FY 2022 Receipts	0.00
FY 2022 Expenditures	(2,373.00)
6/30/22 Closing Balance	(2,373.00)
State Library LSTA Grant	
7/01/21 Opening Balance	4,023.20
FY 2022 Receipts	10,000.00
FY 2022 Expenditures	(5,023.87)
6/30/22 Closing Balance	8,999.33
State Library Hot Spot Grant	
7/01/21 Opening Balance	0.00
FY 2022 Receipts	6,000.00
FY 2022 Expenditures	(4,674.16)
6/30/22 Closing Balance	1,325.84
State Aid to Libraries	
7/01/21 Opening Balance	22,609.67
FY 2022 Receipts	8,717.74
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	31,327.41
WT Library Foundation Grant	
7/01/21 Opening Balance	6,044.24
FY 2022 Receipts	130,000.00
FY 2022 Expenditures	(76,267.85)
6/30/22 Closing Balance	59,776.39
Library, Beagary (Morse Memorial) Grant	
7/01/21 Opening Balance	683.24
FY 2022 Receipts	0.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	683.24
Library, Friends WTFPL Grant	
7/01/21 Opening Balance	23,489.91
FY 2022 Receipts	20,000.00
FY 2022 Expenditures	(24,963.46)
6/30/22 Closing Balance	18,526.45
Library, Brannen/Hemberger Grant	
7/01/21 Opening Balance	787.70
FY 2022 Receipts	0.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	787.70
Library Biber Foundation Grant	
7/01/21 Opening Balance	6,001.80
FY 2022 Receipts	0.00
FY 2022 Expenditures	(4,082.64)
6/30/22 Closing Balance	1,919.16
Sale of Cemetery Lots	
7/01/21 Opening Balance	84,410.65

FY 2022 Receipts	23,900.00
FY 2022 Transfer to General Fund	0.00
6/30/22 Closing Balance	108,310.65
Septic System Repairs	
7/01/21 Opening Balance	94,541.08
FY 2022 Receipts	0.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	94,541.08
Wetlands Protection	
7/01/21 Opening Balance	38,020.71
FY 2022 Receipts	2,380.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	40,400.71
Wetlands By-Law Fees	
7/01/21 Opening Balance	2,025.00
FY 2022 Receipts	275.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	2,300.00
County Econ & Tourism (Reserved for Appropriation)	
7/01/21 Opening Balance	15,562.50
FY 2022 Receipts	0.00
FY 2022 Transfer to General Fund	(15,562.50)
6/30/22 Closing Balance	0.00
Gifts	
7/01/21 Opening Balance	8,975.30
FY 2022 Receipts	14,617.35
FY 2022 Expenditures	(14,890.70)
6/30/22 Closing Balance	8,701.95
Community Preservation Fund	
7/01/21 Opening Balance	1,606,653.73
FY 2022 Receipts/Surcharge	496,886.69
FY 2022 Recetips/State Match	353,489.00
FY 2022 Receipts/Penalties & Interest	1,275.16
FY 2022 Receipts/Investment	2,958.18
FY 2022 Receipts/Tax Liens Redeemed	954.45
FY 2022 Receipts/Tax Liens Pen & Int	132.48
FY 2022 Expenditures	(514,388.69)
FY 2022 Transfer to Trust Funds	(350,000.00)
6/30/22 Closing Balance	1,597,961.00

CAPITAL PROJECT

None

NON-EXPENDABLE TRUSTS

Perpetual Care

7/01/21 Opening Balance	54,790.00
6/30/22 Closing Balance	54,790.00

F.E. Mayhew	
7/01/21 Opening Balance	1,000.00
6/30/22 Closing Balance	1,000.00
W.J. Rotch	
7/01/21 Opening Balance	4,000.00
6/30/22 Closing Balance	4,000.00
J.C. Martin	
7/01/21 Opening Balance	200.00
6/30/22 Closing Balance	200.00
P. Hancock	
7/01/21 Opening Balance	5,343.45
6/30/22 Closing Balance	5,343.45

EXPENDABLE TRUSTS

Perpetual Care	
7/01/21 Opening Balance	6,376.51
FY 2022 Interest Earned	86.22
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	6,462.73
F.E. Mayhew	
7/01/21 Opening Balance	215.87
FY 2022 Interest Earned	4.87
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	220.74
W.J. Rotch	
7/01/21 Opening Balance	846.44
FY 2022 Interest Earned	19.41
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	865.85
J.C. Martin	
7/01/21 Opening Balance	85.05
FY 2022 Interest Earned	1.15
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	86.20
P. Hancock	
7/01/21 Opening Balance	2,253.23
FY 2022 Interest Earned	30.33
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	2,283.56
Library Gift Fund	
7/01/21 Opening Balance	18,925.79
FY 2022 Additions	177.73
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	19,103.52

Conservation Fund	
7/01/21 Opening Balance	66,138.10
FY 2022 Interest Earned	265.02
6/30/22 Closing Balance	<u>66,403.12</u>
Affordable Housing Trust Fund	
7/01/21 Opening Balance	609,427.90
FY 2022 Receipts	0.00
FY 2022 Interest Earned	2,670.20
FY 2022 Transfer from CPA	350,000.00
FY 2022 Expenditures	(26,011.90)
6/30/22 Closing Balance	<u>936,086.20</u>
Stabilization Fund	
7/01/21 Opening Balance	527,933.20
FY 2022 Interest Earned	1,217.09
FY 2022 Transfer from General Fund	0.00
6/30/22 Closing Balance	<u>529,150.29</u>
Stabilization Fund-Ambulance	
7/01/21 Opening Balance	59,184.44
FY 2022 Interest Earned	83.42
FY 2022 Transfer to General Fund	0.00
6/30/22 Closing Balance	<u>59,267.86</u>
Stabilization Fund-Fire Equip	
7/01/21 Opening Balance	4,713.16
FY 2022 Interest Earned	138.88
FY 2022 Transfer from General Fund	100,000.00
6/30/22 Closing Balance	<u>104,852.04</u>
Separation Benefits Reserve	
7/01/21 Opening Balance	78,273.20
FY 2022 Interest Earned	211.80
FY 2022 Transfer From General Fund	40,000.00
FY 2022 Expenditures	(33,967.51)
6/30/22 Closing Balance	<u>84,517.49</u>
Stabilization Fund-Building Maintenance	
7/01/21 Opening Balance	37,970.92
FY 2022 Transfer From General Fund	0.00
FY 2022 Interest Earned	151.54
FY 2022 Transfer to General Fund	0.00
6/30/22 Closing Balance	<u>38,122.46</u>

AGENCY FUNDS

Retiree & Firefighters Benefits Contribution	
7/01/21 Opening Balance	(166.04)
FY 2022 Receipts	63,808.29
FY 2022 Expenditures	(63,693.75)
6/30/22 Closing Balance	<u>(51.50)</u>

Due to Police Special Detail	
7/01/21 Opening Balance	(13,560.00)
FY 2022 Receipts	220,170.00
FY 2022 Expenditures	(207,570.00)
6/30/22 Closing Balance	(960.00)
Due to Comm. of Mass.(PD Firearm Licenses)	
7/01/21 Opening Balance	475.00
FY 2022 Receipts	3,100.00
FY 2022 Expenditures	(3,025.00)
6/30/22 Closing Balance	550.00
Due to Deputy Collector	
7/01/21 Opening Balance	9,373.36
FY 2022 Receipts	100,819.40
FY 2022 Expenditures	(94,349.81)
6/30/22 Closing Balance	15,842.95
Due to Comm Of Mass F&W (Town Clerk)	
7/01/21 Opening Balance	(35.36)
FY 2022 Receipts	1,771.29
FY 2022 Payments	(1,842.18)
6/30/22 Closing Balance	(106.25)
Consultants, Chap. 44, Sect. 53G	
7/01/21 Opening Balance	7,262.15
FY 2022 Interest	36.77
FY 2022 Receipts	2,215.58
FY 2022 Expenditures	(3,600.00)
6/30/22 Closing Balance	5,914.50
Misc Escrow	
7/01/21 Opening Balance	52,096.61
FY 2022 Interest	208.73
FY 2022 Receipts	0.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	52,305.34
WT School Share of Solar Project	
7/01/21 Opening Balance	(2,992.93)
FY 2022 Receipts	30,090.64
FY 2022 Expenditures	(32,917.13)
6/30/22 Closing Balance	(5,819.42)
Due to Other Municipalities	
7/01/21 Opening Balance	25.00
FY 2022 Receipts	25.00
FY 2022 Expenditures	0.00
6/30/22 Closing Balance	50.00

TOWN OF WEST TISBURY
PAYMENTS TO VENDORS (OVER \$2,000)
July 1, 2021 - June 30, 2022

Name	Amount	Name	Amount
Up-Island Regional School Dist	9,050,269.73	Baker & Taylor	74,281.72
Rockland Trust	2,532,412.70	Cape & Vineyard Electric Cooperative Inc	72,873.99
MV Regional High School Dist	2,432,106.04	Foggy Bottom Company LLC	67,115.00
Dukes County Contrib Retirement	906,425.11	Daikin Applied	64,763.94
Cape Cod Municipal Health Group	797,980.49	Health Equity Inc	59,390.23
US Bank	768,738.76	Reynolds Rappaport & Kaplan	58,759.67
EFTPS	552,939.11	The Field Fund	51,004.62
Town of Chilmark	397,317.37	TDR Landscaping And Irrigation Inc	49,435.00
Island Housing Trust Corp	320,000.00	Colonial Municipal Group	45,551.55
County of Dukes County	233,360.24	MV Law Enforcement Council	39,521.17
Norwood Bank	213,565.14	Educomp Inc	38,530.81
MV Insurance Agency	204,017.50	MV Shellfish Group	38,400.00
Dukes County Pooled Opeb Trust	201,781.92	Dukes County Sheriff Office	33,957.00
Empower Retirement Services	188,545.16	Amazon	33,607.88
Comm of Mass (Withholding)	183,420.69	Clams Inc	28,002.39
MV Commission	172,339.91	MV Transit Authority	25,085.45
Martha's Vineyard Refuse District	129,344.80	Overdrive Inc	24,670.27
Dukes County Reg Housing Authority	109,397.00	daRosa Corporation	22,448.94
The Island Autism Group Inc	100,000.00	Nilton E Desousa	20,816.00
White - Lynch	99,904.00	Verizon Wireless [Albany]	20,813.23
Richard T Olsen & Son Inc	97,283.10	Keenan & Kenny Architects Ltd	20,000.00

Name	Amount	Name	Amount
J.Deb's Garage Inc	19,702.75	Btu Control Inc	9,999.00
Industrial Protection Services	18,937.00	Vineyard Gardens Inc	9,876.05
MV Times	17,327.66	Tyler Technologies, Inc	9,787.38
R E Brown & Company	17,000.00	Tpx Communications	9,522.87
Daniel De Foe D/B/A	16,368.00	Kanta Lipsky	9,100.00
MIIA Property & Casualty Group Inc	15,929.00	Markings Inc	8,990.32
Regency Police Supply	15,794.30	Edward L Pierce	8,871.77
Island Health Care Community Health Services	15,265.29	Nissan Motor Acceptance Corp	8,785.78
Associated Elevator Companies Inc	14,962.00	Alexandra Pratt (Exp Reimb)	8,311.21
Comcast	14,412.15	Alan Gowell D/B/A	8,240.00
Haynes Plumbing & Caretaking Inc	13,801.60	Patriot Properties Inc	8,120.00
Cafeteria Plan Advisors, Inc	13,455.00	Diane K Braun	8,000.00
R L Fullin & Daughters	13,100.00	Dewey Fence	8,000.00
Indian Hill Power Equipment	13,011.87	At&T Mobility [Firstnet]	7,873.51
Hutker Architects Inc	12,626.26	Bulldog Fire Apparatus Inc	7,842.36
Crane Appliance	12,387.97	Richard M Hull	7,748.50
Eversource	11,884.65	Lighthouse Payment Services Inc	7,026.35
Commonwealth of Massachusetts (Cvrf-Mp)	11,554.20	Christopher Keefe D/B/A	7,000.00
Wells Fargo Financial Leasing	11,499.53	EC Cottle Inc	6,566.95
Full Circle Technologies Inc	11,410.40	Fort Dearborn Life	6,472.69
Aflac	11,238.75	Nearmap US Inc	6,180.00
Island Timber LLC	10,600.00	Goodale Construction Co Inc	6,162.40
Amerigas	10,449.27	City Hall Systems Inc	6,000.00
Vineyard Generator LLC	10,125.79	Ron Burson D/B/A	5,978.42
Collins & Weinberg, Law Offices of	10,080.00	Boston Mutual Life Ins Co-Partic.	5,786.40

Name	Amount	Name	Amount
EBSCO	5,751.50	About Signs & Design	3,895.00
Vineyard Napa	5,574.90	The Boston Globe - Globe Direct	3,861.57
Electronic Security Systems LLC	5,524.63	Roberta Kirm	3,740.00
Vineyard Land Surveying	5,472.50	Lauraye White	3,694.25
Jason Mazar-Kelly	5,400.00	Isotrope	3,684.00
MV Inspections LLC	5,378.61	Midwest Tape	3,651.26
Beetlebung Tree Care	5,307.57	Martha's Vineyard Shipyard	3,640.69
Ketcham Supply Co Inc	5,229.10	Wampanoag Environmental Lab	3,580.00
Verizon (Albany)	5,101.57	MV Cultural Council	3,500.00
Solitude Lake Managment LLC	5,000.00	United Construction & Forestry	3,492.00
Nelson Mechanical Design Inc	4,964.13	Marlin Controls Inc	3,488.00
Abby Bender	4,962.50	Coppola & Coppola	3,482.10
Town of Aquinnah	4,857.29	Friends of Mvyradio Inc	3,478.00
Vineyard Gazette	4,553.20	Tisbury Printer	3,462.52
CAI Technologies	4,350.00	Mid-Island Repair Inc	3,415.31
Aquinnah Cultural Center	4,275.00	Araujo Brothers Inc	3,395.00
Vineyard Bottled Waters	4,145.74	MV Screenprinting Co	3,330.44
New England School Services Inc	4,125.00	The Boston Globe	3,248.30
MV Museum	4,075.00	Cronig's Market	3,210.12
Ellen M Hutchinson, Law Office Of	4,050.00	MV Film Society	3,200.00
RM Packer Co Inc	4,043.22	Barrett Planning Group LLC	3,150.00
Anthony Esposito D/B/A	3,945.00	Bonneville Communications Solutions	3,144.00
Brynn Schaffner	3,933.05	Margaret Stone (Exp Reimb)	3,111.68
Donald Sexton	3,900.00	Unibank Fiscal Advisory Services Inc	3,100.00

Name	Amount	Name	Amount
Stop & Shop	3,100.00	Rosemont Engineering Inc	2,415.25
Accela, Inc	3,061.76	DC Tech Inc	2,401.00
Dept of Criminal Justice Info Service	3,025.00	Chargepoint	2,350.00
Bardwell Electronics	3,019.05	Michael Gately	2,300.00
Greg Whitmore	3,000.00	Greg Pachico (Exp Reimb)	2,298.19
Comcast [PA]	2,950.07	Jeffrey E Fisher	2,283.12
Great Pond Foundation	2,931.40	AT&T Mobility	2,237.07
Docusign Inc	2,875.00	African American Heritage Trail MV	2,214.00
Dukes County Fire Chiefs Assn	2,867.48	Jay's Septic Service	2,210.00
Bruno's Rolloff Inc	2,728.19	David A Merry	2,165.00
Station Automation Inc	2,703.75	West Marine Pro	2,132.66
Hobin & Hobin Inc	2,690.85	Onsolve LLC	2,103.36
Kanopy LLC	2,679.00	Siemens Mobility Inc	2,101.13
Dukes County Audio Visual	2,635.05	Shirley's Hardware	2,086.22
Civicplus	2,625.00	Ncpers Group Life Ins	2,080.00
Blue Cross/Blue Shield of Ma	2,614.20	Barnstable County Health Lab	2,032.80
P and P Masonry LLC	2,600.00	Moirra C Silva	2,009.94
MC Clements Tree Service	2,470.00	Staples Credit Plan	2,003.63
Clivus New England Inc	2,468.75	Pitney Bowes Reserve Account	2,000.00

**TOWN OF WEST TISBURY
EMPLOYEE WAGES
July 1, 2021 - June 30, 2022**

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Gebo, Matthew	Police	112,888.35	38,264.30	12,240.00	163,392.65
Mincone, Matthew	Police Chief	159,931.46			159,931.46
Vieira, Garrison	Police	116,950.20	20,391.50	17,640.00	154,981.70
Manter, Jeffrey	Police	133,460.64	9,346.26		142,806.90
Rand, Jennifer	Town Administrator	137,923.26			137,923.26
Cortez, Bradley	Police	92,240.40	16,852.28	22,170.00	131,262.68
Pachico, Gregory	Fire Chief	119,997.36			119,997.36
Albertine, Joyce	Council on Aging	116,623.13			116,623.13
Tierney, Joseph	Building & Zoning Inspector	110,190.04	2,651.60		112,841.64
Stone, Bruce	Town Accountant	111,163.64			111,163.64
Stone, Bruce	Data Processing	1,650.00			1,650.00
Rogers, Jeremie	Police	80,477.64	16,376.39	6,420.00	103,274.03
Logue, Katherine	Treasurer Collector	102,194.85			102,194.85
Logue, Katherine	Data Processing	2,350.00			2,350.00
Hollinger, Philip	Police	71,170.72	16,572.90	11,460.00	99,203.62
Wojtkielo, Nikolaj	Police	85,860.32	11,203.65	480.00	97,543.97
Johnson, Omar	Health Agent	91,041.59	1,283.16		92,324.75
De Oliveira, Leomar	Police	89,486.90	2,707.60		92,194.50
Oliver, Jesse	Highway Foreman	83,597.28	1,518.87		85,116.15
Oliver, Jesse	Fire	3,045.00			3,045.00
Pratt, Alexandra	Library	84,551.08			84,551.08
Fisher, Jeffrey	Local Inspector	78,776.77			78,776.77

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Thors, Pamela	Board of Appeals	76,485.20			76,485.20
Barnes, Dawn	Assessors	74,016.08			74,016.08
Smith, Samantha	Police	69,735.12			69,735.12
Demoe, Diane	Police	15,507.34	704.42	51,675.00	67,886.76
Rossi, Jane	Planning Board	66,750.97			66,750.97
Rooney, Rachel	Library	66,206.24			66,206.24
Cordray, Bruce	Animal Control	65,014.83	144.17		65,159.00
Hammond,, Bethany	Council on Aging	64,461.97			64,461.97
Whiting, Tara	Town Clerk	64,299.45			64,299.45
Coit, Laura	Library	63,413.27			63,413.27
Chavez, Joan	Treasurer Collector	60,553.38			60,553.38
Hatt, Kevin	Highway Worker	57,085.92	840.71		57,926.63
Olsen, Richard	Superintendent of Streets	57,000.00			57,000.00
Gately, Olivia	Library	56,378.01			56,378.01
McFarland, Maria	Conservation Com	56,245.52			56,245.52
McFarland, Maria	Personnel Board	5,901.26			5,901.26
Lawson, Mikaela	Library	53,724.16			53,724.16
Droheim, Arthur	Health Dept	51,897.29	191.05		52,088.34
Hearn, Laura	Library	52,038.53			52,038.53
Stone, Jeffrey	Police			45,915.00	45,915.00
Monteson, Meghan	Assessors	45,014.63			45,014.63
Haynes, Janice	Selectmen Office	35,808.85			35,808.85
Haynes, Janice	Finance Committee	1,116.52			1,116.52
Colligan, Thomas	Inspector	35,480.00			35,480.00
Bettencourt, Connor	Police	19,559.68	3,498.72	10,320.00	33,378.40
Stone, Margaret	Parks & Recreation	31,672.02			31,672.02

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Slingerland, Louis	Highway Worker	30,989.44			31,432.32
Slingerland, Louis	Fire	850.00	442.88		850.00
Braillard, Diana	Council on Aging	29,639.77			29,639.77
Vieira, Nathan	Police			29,250.00	29,250.00
MacGregor, Anderson	Assessors	28,979.23			28,979.23
Gadowski, Jennie	Council on Aging	28,001.29			28,001.29
Hartensline, Russell	Emer Mngmnt	25,000.00			25,000.00
Hall, Maureen	Library	22,592.08			22,592.08
Shepherd, Kira	Library	22,021.48			22,021.48
D'Angelo, Margaret	Library	20,990.29			20,990.29
Cotterill, John	Fire	20,900.00			20,900.00
Neiley, Dorelyn	Library	19,507.77			19,507.77
Leopold, Deirdre	Library	19,474.74			19,474.74
Meegan, Emily	Library	18,145.08			18,145.08
Conley, Rhonda	Afford Hsing Com	17,182.09			17,182.09
Milstein, Emily	Library	16,100.62			16,100.62
Reich, William	Shelffish	15,929.04			15,929.04
Merrill, Susan	Council on Aging	15,458.10			15,458.10
Schroeder, Joseph	Park & Rec	14,358.24			14,358.24
Cotnoir, Charles	Council on Aging	12,484.80			12,484.80
Norton, Ginger	Library	12,291.40			12,291.40
Schaffner, Brynn	Fire	12,150.00			12,150.00
Ciancio, Michael	Inspector	10,900.00			10,900.00
Ferreira, Ronald	Inspector	10,790.00			10,790.00
Lam, Alexander	Health Dept	10,721.04			10,721.04
Smith, Olivia	Park & Rec	10,704.39			10,704.39

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Fuschetto, Sara	Community Preservation	10,653.20			10,653.20
Bennett, Elliott	Library	10,585.07			10,585.07
Taylor, Ethan-Aubrey	Library	10,284.13			10,284.13
Tabares, Robert	Highway Worker	9,070.08			9,070.08
Lakis, Natalija	Park & Rec	8,581.17			8,581.17
Hull, Richard	Fire	7,350.00			7,350.00
Gitschier, Samantha	Animal Control	7,338.54			7,338.54
Gadowski, Janelle	Emer Mngmnt	7,000.00			7,000.00
De Geofroy, Louis	Fire	6,360.00			6,360.00
Gale, Tegan	Park & Rec	6,220.18			6,220.18
Silva, Emmett	Park & Rec	6,068.62			6,068.62
Gilpin, Louise	Library	5,583.75			5,583.75
Cosgrave, Catherine	P & R Beaches	5,408.16			5,408.16
Larsen, Tanya	Council on Aging	5,387.61			5,387.61
West, Christopher	Animal Control	5,164.76			5,164.76
West, Christopher	Fire	3,040.00			3,040.00
Cathey, Quinn	Park & Rec	5,022.48			5,022.48
Mastromonaco, Kenneth	Fire	5,010.00			5,010.00
Mitchell, Cynthia	Board of Selectmen	5,000.00			5,000.00
Gale, Raymond	Shellfish Warden	4,950.00			4,950.00
Sherman, Cindy	Assessors	4,938.70			4,938.70
Medeiros, Eric	Fire	4,820.00			4,820.00
Taylor, Claudia	Library	4,658.99			4,658.99
Rivers, Marques	Fire	4,540.00			4,540.00
Lakis, Charles	Park & Rec	4,526.40			4,526.40
Marzbanian, Wendy	Council on Aging	4,335.00			4,335.00

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Nickowal, Mark	Police	4,118.64	142.00		4,260.64
Andrade, Kimberly	Animal Control	3,890.52			3,890.52
Forrester, Otis	Park & Rec	3,845.80			3,845.80
Drogin, Caroline	Library	3,714.31			3,714.31
Durawa, Daniel	Police	3,426.96	166.32		3,593.28
Bettencourt, Mark	Fire	3,460.00			3,460.00
Stone, Barry	Inspector	3,315.00			3,315.00
Hoy, John	Herring Warden	3,000.00			3,000.00
Tinus, Michael	Park & Rec	2,643.76			2,643.76
Olsen, Keith	Asst Superintendent of Streets	2,500.00			2,500.00
Healy, Kent	Board of Selectmen	2,500.00			2,500.00
Brown, Jeremiah	Tree Warden	2,500.00			2,500.00
Estrella IV, Manuel	Fire	2,495.00			2,495.00
Maciel-Wingate, Robyn	Park & Rec	2,485.08			2,485.08
LaPierre, Emily	Library	2,389.24			2,389.24
Maciel-Wingate, Cole	Park & Rec	2,354.80			2,354.80
Edwards, Kenneth	Fire	2,350.00			2,350.00
Story, Nathaniel	Park & Rec	2,334.50			2,334.50
DeBlase, Glenn	Fire	2,300.00			2,300.00
Bromberger, Abigail	Park & Rec	2,253.30			2,253.30
Scott, Madeline	Fire	2,180.00			2,180.00
Haynes, Bruce	Fire	2,140.00			2,140.00
Serusa, Stephen	Fire	2,095.00			2,095.00
Haynes, Nathaniel	Fire	1,800.00			1,800.00
Shannon, John	Fire	1,800.00			1,800.00
Cordray, Bruce	Fire	1,765.00			1,765.00

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
White, Granville	Fire	1,750.00			1,750.00
Capece, Heather	Library	1,656.41			1,656.41
White, Lauraye	Library	1,645.43			1,645.43
Hartenstine, Russell	Fire	1,600.00			1,600.00
Malik, Rizwan	Library	1,598.31			1,598.31
Fauteux, Randall	Park & Rec	1,431.00			1,431.00
Hennessey, Robert	Fire	1,320.00			1,320.00
Lowe, Erik	Fire	1,300.00			1,300.00
Lowe, Erik	Board of Health	1,000.00			1,000.00
Powers, John	Municipal Hearing Officer	1,250.00			1,250.00
Dutton, Patrick	Fire	1,180.00			1,180.00
Girouard, John	Library	1,159.38			1,159.38
Miller, Jessica	Board of Selectmen	1,100.00			1,100.00
Hoffman, Kathleen	Animal Control	1,016.64			1,016.64
Estrella III, Manuel	Fire	1,000.00			1,000.00
Marzbanian, Peter	Fire	1,000.00			1,000.00
Mincone, Matthew	Fire	1,000.00			1,000.00
Colaneri, Michael	Board of Assessors	1,000.00			1,000.00
McFarland, Maria	Board of Assessors	1,000.00			1,000.00
Jones, Virginia	Planning Board	1,000.00			1,000.00
Merry, Mathew	Planning Board	1,000.00			1,000.00
Smith, Leah	Planning Board	1,000.00			1,000.00
Barnett, Timothy	Board of Health	1,000.00			1,000.00
Miller, Jessica	Board of Health	1,000.00			1,000.00
Schwab, David	Inspector	975.00			975.00
Hall, Olympia	Park & Rec	893.20			893.20

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Holmes, Aubrey	Park & Rec	877.45			877.45
Fragosa, Briana	Park & Rec	872.90			872.90
Cohen, Richard	Board of Assessors	780.00			780.00
Phear, Beatrice	Planning Board	780.00			780.00
Duarte, Anna Julia	Park & Rec	710.50			710.50
Upton, Amy	Planning Board	696.00			696.00
Lefebvre, Isaac	Park & Rec	549.99			549.99
Sudarsky, Luke	Fire	520.00			520.00
Christensen, John	Fire	475.00			475.00
Smith, Isabel	Park & Rec	446.04			446.04
Waters, Daniel	Moderator	370.00			370.00
Medeiros, Evelyn	Fire	350.00			350.00
Geller, Henry	Planning Board	304.00			304.00
Montrowl, Dionis	Elections	257.00			257.00
Schubert, Lawrence	Board of Assessors	220.00			220.00
Amols, Lisa	Park & Rec Board	166.00			166.00
Bernard, Mark	Park & Rec Board	166.00			166.00
Hammarlund, Jonah	Park & Rec	165.87			165.87
Barnett, Timothy	Elections	61.00			61.00
Felder, Evan	Elections	61.00			61.00
Kirby, Bernice	Board of Registrars	50.00			50.00
Peebles, Rufus	Board of Registrars	50.00			50.00
Rezendes, Antone H.	Board of Registrars	50.00			50.00

**TOWN OF WEST TISBURY
APPROPRIATION ANALYSIS FY 2022**

	Balance Forward as of 07/01/2021	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2022	Surplus Revenue 06/30/2022
FY 2022 BUDGET	\$	\$	\$	\$	\$	\$
General Government						
114-5110 Moderator Salary	370.00		370.00	370.00		0.00
114-5305 Moderator Legal	500.00		500.00	0.00		500.00
114-5700 Moderator Expenses	1,520.00		1,520.00	800.00		720.00
122-5110 Select Board Salaries	10,000.00		10,000.00	8,600.00		1,400.00
122-5120 Select Board Pers Serv	175,171.59		175,171.59	173,732.11		1,439.48
122-5700 Select Board Expenses	32,376.00		32,376.00	30,323.81		2,052.19
124-5120 Municipal Hearing Officer	2,500.00		2,500.00	1,250.00		1,250.00
131-5120 FinCom Pers Serv	2,734.00		2,734.00	1,116.52		1,617.48
131-5700 FinCom Expenses	1,410.00		1,410.00	185.00		1,225.00
132-5700 Reserve Fund	50,000.00	(42,251.67)	7,748.33		7,748.33	
133-5300 Annual Audit	17,000.00		17,000.00	17,000.00		0.00
135-5120 Accountant Pers Serv	109,706.60	1,471.75	111,178.35	111,163.64		14.71
135-5700 Accountant Expenses	1,740.00		1,740.00	780.49		959.51
141-5110 Assessors Salaries	3,000.00		3,000.00	3,000.00		0.00
141-5120 Assessors Pers Serv	164,320.38	(10,000.00)	154,320.38	152,948.64		1,371.74
141-5305 Assessors Legal	15,000.00		15,000.00	4,050.00		10,950.00
141-5700 Assessors Expenses	22,750.00	10,000.00	32,750.00	26,312.23		6,437.77
145-5120 Treasurer Pers Serv	163,360.80		163,360.80	162,748.23		612.57
145-5700 Treasurer Expenses	28,485.00		28,485.00	21,908.00		6,577.00
151-5305 Legal	40,000.00	8,686.42	48,686.42	48,686.42		0.00
152-5120 Personnel Bd Pers Serv	13,083.96		13,083.96	5,901.26		7,182.70
152-5700 Personnel Bd Expenses	800.00		800.00	225.00		575.00
155-5120 Data Proc Pers Serv	4,000.00		4,000.00	4,000.00		0.00

	Balance Forward as of 07/01/2021	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2022	Surplus Revenue 06/30/2022
155-5700 Data Proc Expenses	101,750.00		101,750.00	83,547.61	4,800.00	13,402.39
158-5305 Tax Foreclosure Legal	6,000.00		6,000.00	5,117.10		882.90
158-5700 Tax Foreclosure	150.00		150.00	0.00		150.00
161-5110 Town Clerk Salaries	64,149.49		64,149.49	64,149.45		0.04
161-5700 Town Clerk Expenses	1,400.00		1,400.00	1,248.84		151.16
162-5120 Elections Pers Serv	2,488.50		2,488.50	379.00		2,109.50
162-5700 Elections Expenses	3,700.00		3,700.00	2,447.13		1,252.87
163-5120 Registrars Salaries	300.00		300.00	300.00		0.00
163-5700 Registrars Expenses	2,000.00		2,000.00	245.50		1,754.50
171-5120 ConCom Pers Serv	56,261.01		56,261.01	56,245.52		15.49
171-5700 ConCom Expenses	3,180.00		3,180.00	2,779.91		400.09
175-5110 Planning Bd Salaries	5,000.00		5,000.00	4,780.00		220.00
175-5120 Planning Bd Pers Serv	68,595.50		68,595.50	66,750.97		1,844.53
175-5700 Planning Bd Expenses	6,145.00		6,145.00	2,351.25		3,793.75
176-5120 ZBA Pers Serv	76,513.20		76,513.20	76,485.20		28.00
176-5305 ZBA Legal	4,000.00		4,000.00	3,899.00		101.00
176-5700 ZBA Expenses	5,925.00	1,660.00	7,585.00	7,575.60		9.40
177-5600 MV Commission	153,637.00		153,637.00	153,637.00		0.00
179-5120 AH Com Pers Serv	15,538.60		15,538.60	15,462.64		75.96
179-5305 AHC Legal	3,000.00		3,000.00	3,000.00		0.00
179-5700 AH Com Expenses	1,110.00		1,110.00	0.00		1,110.00
182-5700 Energy/Climate Comm Exp	1,000.00		1,000.00	281.29		718.71
192-5700 Town Building Expenses	137,900.00		137,900.00	135,942.37		1,957.63
193-5700 Property Insurance	124,260.00		124,260.00	123,627.50		632.50
194-5700 Town Electric	44,530.00		44,530.00	44,411.51		118.49
195-5700 Town Report Expenses	11,000.00		11,000.00	10,770.10		229.90
196-5120 Town Clock Pers Serv	250.00		250.00	0.00		250.00
197-5600 DCRHA Administrative	53,126.00		53,126.00	53,126.00		0.00
Sub-total : General Government	1,812,737.63	(30,433.50)	1,782,304.13	1,693,661.84	4,800.00	83,842.29

	Balance Forward as of 07/01/2021	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2022	Surplus Revenue 06/30/2022
Public Safety						
210-5120 Police Pers Serv	1,177,014.29		1,177,014.29	1,176,930.64		83.65
210-5700 Police Expenses	136,850.00		136,850.00	136,697.96		152.04
220-5120 Fire Pers Serv	231,600.00		231,600.00	219,142.36		12,457.64
220-5700 Fire Expenses	188,000.00		188,000.00	187,709.35		290.65
231-5600 Tri-Town Ambulance	389,827.23		389,827.23	389,827.23		0.00
241-5120 Bldg Inspect Pers Serv	242,170.84	12,000.00	254,170.84	253,078.41		1,092.43
241-5700 Bldg Inspect Expenses	13,025.00		13,025.00	10,340.35		2,684.65
291-5120 Emer Mgmt Pers Serv	32,000.00		32,000.00	32,000.00		0.00
291-5700 Emergency Managment	11,565.00		11,565.00	5,517.55		6,047.45
292-5120 ACO Pers Serv	82,559.58		82,559.58	80,804.46		1,755.12
292-5700 ACO Expenses	8,155.00		8,155.00	5,048.38		3,106.62
293-5120 Herring Warden Pers Serv	3,000.00		3,000.00	3,000.00		0.00
293-5700 Herring Warden Expenses	1,200.00		1,200.00	0.00		1,200.00
294-5110 Tree Warden Salaries	2,500.00		2,500.00	2,500.00		0.00
294-5120 Tree Warden Expenses	1,200.00		1,200.00	0.00		1,200.00
294-5700 Tree Warden Expenses	13,200.00		13,200.00	7,120.00		6,080.00
297-5700 Insect Pest Control	0.00		0.00	0.00		0.00
298-5120 Shellfish Dept Pers Serv	25,832.00		25,832.00	20,879.04		4,952.96
298-5700 Shellfish Dept Expenses	11,600.00		11,600.00	11,498.86		101.14
299-5700 MV Shellfish Group	38,000.00		38,000.00	38,000.00		0.00
Sub-total : Public Safety	2,609,298.94	12,000.00	2,621,298.94	2,580,094.59	0.00	41,204.35
Education						
311-5600 Up-Island RSD	8,755,730.55		8,755,730.55	8,672,133.80		83,596.75
313-5600 MVRHS District	2,416,771.31		2,416,771.31	2,305,608.87		111,162.44
Sub-total : Education	11,172,501.86	0.00	11,172,501.86	10,977,742.67	0.00	194,759.19
Public Works						
421-5120 Super Streets Pers Serv	59,500.00		59,500.00	59,500.00		0.00

	Balance Forward as of 07/01/2021	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2022	Surplus Revenue 06/30/2022
422-5120 Highway Pers Serv	198,889.21		198,889.21	183,545.18		15,344.03
422-5700 Highway Expenses	78,750.00	14,320.00	93,070.00	90,770.85	1,405.93	893.22
423-5700 Snow & Ice	75,000.00		75,000.00	117,988.52	(42,988.52)	0.00
424-5700 Street Lights	800.00		800.00	800.00		0.00
491-5120 Cemeteries Pers Serv	0.00		0.00			0.00
491-5700 Cemeteries Expenses	26,450.00		26,450.00	20,873.15		5,576.85
Sub-total : Public Works	439,389.21	14,320.00	453,709.21	473,477.70	(41,582.59)	21,814.10
Sanitation						
433-5120 Town LDO Pers Serv	50.00		50.00	0.00		50.00
433-5600 Town LDO Intergov	8,000.00		8,000.00	6,689.19		1,310.81
433-5700 Town LDO Expenses	5,920.00		5,920.00	656.93		5,263.07
439-5600 MVRDRD Intergov	121,953.96		121,953.96	121,953.96		0.00
Sub-total : Sanitation	135,923.96	0.00	135,923.96	129,300.08	0.00	6,623.88
Human Services						
510-5110 BOH Salaries	3,000.00		3,000.00	3,000.00		0.00
510-5120 BOH Pers Serv	158,405.95		158,405.95	154,827.98		3,577.97
510-5700 BOH Expenses	16,225.00		16,225.00	12,549.03		3,675.97
522-5700 Health Services	26,000.00		26,000.00	16,477.10		9,522.90
525-5600 Vineyard Health Care Access	55,247.00		55,247.00	51,682.17		3,564.83
526-5600 Dukes County Social Services	6,321.00		6,321.00	5,267.19		1,053.81
541-5120 Upland COA Per Serv	306,712.03		306,712.03	276,391.67		30,320.36
541-5700 Upland COA Expense	22,400.00		22,400.00	17,816.00		4,584.00
543-5700 Veterans Benefits	21,000.00		21,000.00	17,836.52		3,163.48
Sub-total : Human Services	615,310.98	0.00	615,310.98	555,847.66	0.00	59,463.32
Culture & Recreation						
610-5120 Library Pers Serv	574,345.55		574,345.55	570,326.86		4,018.69
610-5700 Library Expenses	270,300.00		270,300.00	270,300.00		0.00
620-5110 P&R Com Salaries	830.00		830.00	498.00		332.00

	Balance Forward as of 07/01/2021	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2022	Surplus Revenue 06/30/2022
620-5120 P&R Pers Serv	33,027.46		33,027.46	31,672.02		1,355.44
620-5700 P&R Expenses	1,450.00		1,450.00	1,131.75		318.25
632-5120 Beaches Pers Serv	89,656.87		89,656.87	78,064.53		11,592.34
632-5700 Beaches Expenses	12,725.00		12,725.00	11,502.83		1,222.17
640-5120 Rec Programs Pers Serv	17,020.80		17,020.80	4,689.30		12,331.50
640-5700 Rec Programs Expenses	10,100.00		10,100.00	6,167.02		3,932.98
650-5700 Town Grounds	10,250.00		10,250.00	8,900.00		1,350.00
691-5700 Historical Commission	350.00		350.00	0.00		350.00
690-5700 Historic District	500.00		500.00	441.00		59.00
692-5600 MV Cultural Council	3,500.00		3,500.00	3,500.00		0.00
Sub-total : Culture & Recreation	1,024,055.68	0.00	1,024,055.68	987,193.31	0.00	36,862.37
Debt Service						
710-5910 Principal-Long Term	805,084.00		805,084.00	774,750.00		30,334.00
751-5915 Interest-Long Term	153,740.00		153,740.00	153,738.76		1.24
752-7925 Interest-Short Term	12,081.00		12,081.00	2,300.75		9,780.25
Sub-total : Debt Service	970,905.00	0.00	970,905.00	930,789.51	0.00	40,115.49
Benefits						
911-5170 County Retirement	560,965.00		560,965.00	560,965.00		0.00
912-5170 Workers Comp Ins	16,600.00		16,600.00	15,929.00		671.00
913-5170 Unemployment	3,000.00		3,000.00	0.00		3,000.00
914-5170 Health Insurance	876,050.00	(5,000.00)	871,050.00	802,724.83		68,325.17
915-5170 Life Insurance	4,500.00		4,500.00	4,318.00		182.00
916-5170 Employers Medicare	53,000.00	5,000.00	58,000.00	56,684.99		1,315.01
945-5740 Public Official Liability	20,028.75		20,028.75	11,544.50		8,484.25
Sub-total : Benefits	1,534,143.75	0.00	1,534,143.75	1,452,166.32	0.00	81,977.43
TOTAL BUDGET ITEMS	20,314,267.01	(4,113.50)	20,310,153.51	19,780,273.68	(36,782.59)	566,662.42

FY 2022 WARRANT ARTICLES						
ATM2021 07 Police Vehicle	30,000.00		30,000.00	30,000.00		0.00
ATM2021 08 Dukes Cty Comm	35,392.00		35,392.00	33,957.00		1,435.00
ATM2021 10 AISC Adult Education	14,240.00		14,240.00	14,240.00		0.00
ATM2021 14 Tiahs Cove Culvert	100,000.00		100,000.00	100,000.00		0.00
ATM2021 15 MVEMDA EM Co-ord	5,000.00		5,000.00	0.00	5,000.00	0.00
ATM2021 16 County-CORE	14,336.00		14,336.00	12,169.79		2,166.21
ATM2021 17 County-First Stop	1,313.00		1,313.00	345.39		967.61
ATM2021 18 County-Healthy Aging	15,000.00		15,000.00	13,218.29		1,781.71
ATM2021 19 County-SUD Prevention	7,829.00		7,829.00	7,544.18		284.82
ATM2021 20 County-Senior Services	73,011.00	2,113.50	75,124.50	48,311.35		26,813.15
ATM2021 23 Bldg Maint Stab Fund	50,000.00		50,000.00	50,000.00		0.00
ATM2021 25 MVRHS Tech Infrastructure	77,737.36		77,737.36	77,737.36		0.00
ATM2021 26 MVRHS Electric Buses	30,967.74		30,967.74	30,967.74		0.00
ATM2021 27 Super Bldg Shingles	3,552.07		3,552.07	3,552.07		0.00
ATM2021 28 UIRSD Chilmark Doors	6,244.68		6,244.68	6,244.68		0.00
ATM2021 UIRSD-WT Roof	257,600.00		257,600.00	257,600.00		0.00
ATM2021 30 UIRSD-WT Appliance	59,763.20		59,763.20	59,763.20		0.00
ATM2021 31 UIRSD-WT Elevator	36,180.44		36,180.44	36,180.44		0.00
ATM2021 32 UIRSD-Chilmark Windows	18,347.61		18,347.61	18,347.61		0.00
ATM2021 33 Compensated Bal Rsrv	20,000.00		20,000.00	20,000.00		0.00
ATM2021 34 Assessors Reval	24,000.00		24,000.00		24,000.00	0.00
ATM2021 35 Fire Stab Fund	100,000.00		100,000.00	100,000.00		0.00
ATM2021 36 MVC Transportation Study	15,000.00		15,000.00	15,000.00		0.00
ATM2021 46 Climate Coordinator	5,000.00		5,000.00			5,000.00

	Balance Forward as of 07/01/2021	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2022	Surplus Revenue 06/30/2022
ATM2021 47 County-Bldg Debt	27,054.00		27,054.00	27,054.00		0.00
STM2021 05 UIRSD-WT School	257,370.00		257,370.00		257,370.00	0.00
ATM2022 09 Fire Hydrant LC		115,000.00	115,000.00	162.60	114,837.40	0.00
ATM2022 11 Highway Machine		126,320.00	126,320.00		126,320.00	0.00
ATM2022 22 Shellfish Equipment		15,562.50	15,562.50		15,562.50	0.00
ATM2022 26 Tax Software Conversion		36,000.00	36,000.00		36,000.00	0.00
ATM2022 28 Building Maintenance		100,000.00	100,000.00		100,000.00	0.00
ATM2022 29 Compensated Bal Reserve		20,000.00	20,000.00	20,000.00		0.00
ATM2022 30 Complete Streets TNC		470.00	470.00		470.00	0.00
ATM2022 31 Hatcherty Waterlines		36,000.00	36,000.00		36,000.00	0.00
ATM2022 40 Chilmark School Generator		13,656.69	13,656.69		13,656.69	0.00
TOTAL FY 2022 WARRANT ARTICLES	1,284,938.10	465,122.69	1,750,060.79	982,395.70	729,216.59	38,448.50
PRIOR YEAR BALANCE FORWARDS						
FY21 Encumbrances						
FY21 Treasurer Travel	39.39		39.39	39.39		0.00
FY21 Cemetery Mowing	3,090.00		3,090.00	3,090.00		0.00
FY21 Library Apple Order	1,114.51		1,114.51	1,114.51		0.00
FY21 Mower Order	7,545.00		7,545.00	7,545.00		0.00
Sub-total : FY2021 Encumbrances	11,788.90	0.00	11,788.90	11,788.90	0.00	0.00
Prior Year Warrant Articles						
ATM2020 08 Police Cruiser	13,293.47		13,293.47	13,293.47		0.00
STM 10-2020 06 Assessors Reval	24,000.00		24,000.00		24,000.00	0.00
STM 10-2020 08 Building Maint	100,000.00		100,000.00		100,000.00	0.00
STM 10-2020 09 Town Events	4,000.00		4,000.00		4,000.00	0.00
STM 10-2020 14 Howes House Feas	20,000.00		20,000.00	20,000.00		0.00
STM 10-2020 17 Fire Equip/Truck	100,000.00		100,000.00		100,000.00	0.00
STM 10-2020 27 Chilmark School	19,514.00		19,514.00		19,514.00	0.00

	Balance Forward as of 07/01/2021	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2022	Surplus Revenue 06/30/2022
STM 10-2020 13 School Speed Sign	19,000.00		19,000.00		19,000.00	0.00
ATM2021 21 Parrot Feather Removal	3,350.00	2,000.00	5,350.00	5,350.00		0.00
ATM2021 11 TNC Transportation	1,330.60		1,330.60		1,330.60	0.00
ATM2019 08 Building Maintenance	50,000.00		50,000.00	44,426.03	5,573.97	0.00
ATM2019 13 Town Phone Upgrade	25,281.82	(25,281.82)	0.00			0.00
ATM2019 18 Assessor Revaluation	13,425.62		13,425.62	13,180.00	245.62	0.00
ATM2020 10 LDO Improvements	19,201.04		19,201.04	0.00	19,201.04	0.00
ATM2020 13 TNC Transportation	1,526.00		1,526.00	0.00	1,526.00	0.00
ATM2018 6 Building Maintenance	4,913.57		4,913.57	4,913.57		0.00
ATM2018 8 Tiahs Coive Culvert	437.00		437.00	437.00		0.00
ATM2018 11 Fire Command Vehicle	731.96		731.96	0.00	731.96	0.00
ATM2019 12 Cemetery Headstones	440.00		440.00	0.00	440.00	0.00
ATM2019 36 Personnel Study	4,050.00		4,050.00	0.00	4,050.00	0.00
ATM2019 37 Permitting Software	5,947.80		5,947.80	1,781.40	4,166.40	0.00
STM 11-2015 Old County Rd St Light	2,099.09		2,099.09	0.00		2,099.09
Road Reconstruction ATM 2012	29,936.73		29,936.73	0.00	29,936.73	0.00
Sub-total : Prior Year Warrant Articles	462,478.70	(23,281.82)	439,196.88	103,381.47	333,716.32	2,099.09
TOTAL PRIOR YEAR BALANCE FORWARDS	474,267.60	(23,281.82)	450,985.78	115,170.37	333,716.32	2,099.09
FY 2022 STATE CHERRY SHEET ASSESSMENTS						
820-5600 State-Air Pollution	3,064.00		3,064.00	3,137.00		(73.00)
821-5600 State-RTA	129,768.00		129,768.00	133,011.00		(3,243.00)
824-5600 State Non-Renew MVE	5,260.00		5,260.00	5,020.00		240.00
830-5600 County Assessment	64,289.00		64,289.00	32,144.00		32,145.00
TOTAL FY 2022 CHERRY SHEET ASSESSMENTS	202,381.00	0.00	202,381.00	173,312.00	0.00	29,069.00

Combined Balance Sheet - All Fund Types and Account Groups
as of 30 June 2022
(Unaudited)

ASSETS

	Governmental Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Long-term Debt	(Memorandum Only)
Cash and cash equivalents	3,556,711	2,307,279			7,914,394
Receivables:					
Personal property taxes	14,005				14,005
Real estate taxes	314,259	9,394			323,653
Allowance for abatements and exemptions	(192,543)				(192,543)
Tax liens	11,108	221			11,329
Tax foreclosures	75,064	258			75,322
Motor vehicle excise	69,960				69,960
Amounts to be provided - payment of bonds				5,339,886	5,339,886
Amounts to be provided - landfill postclosure costs				49,000	49,000
Total Assets	3,848,563	2,317,152	0	5,338,886	13,605,005

LIABILITIES AND FUND EQUITY

Liabilities:

Warrants payable	48,984	7,560	10,794		67,338
Accrued payroll and withholdings	146,172	129	9,159		155,460
Other liabilities	34,190				34,190
Agency Funds			67,726		67,726

	Governmental Fund Types			Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects			
Deferred revenue:						
Real and personal property taxes	135,721	9,394				145,115
Prepaid taxes/fees	180,697	6,583				187,280
Tax liens	11,108	221				11,329
Tax foreclosures	75,064	258				75,322
Motor vehicle excise	69,960					69,960
Notes payable					644,886	644,886
Bonds payable					4,695,000	4,695,000
Closed landfill future costs					49,000	49,000
Total Liabilities	701,895	24,145	0	87,679	5,388,886	6,202,605
Fund Equity:						
Reserved for encumbrances	6,206					6,206
Reserved for expenditures	718,680					718,680
Reserved for continuing appropriations	1,062,933	609,116				1,672,048
Reserved for snow & ice deficit	(42,989)					(42,989)
Reserved for premiums	11,640					11,640
Reserved fund balance	1,390,197	1,683,891		1,962,726		3,646,617
Undesignated fund balance						1,390,197
Total Fund Equity	3,146,688	2,293,007	0	1,962,726	0	7,402,400
Total Liabilities and Fund Equity	3,848,563	2,317,152	0	2,050,404	5,388,886	13,605,005

GENERAL FUND

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SPECIAL REVENUE

Cash on Deposit			
CPA Surcharge Receivables	2,307,278.52	Warrants Payable/Payroll	128.61
CPA Surcharge Tax Liens Receivables	9,394.13	Warrants Payable/Accounts Payable	7,560.10
CPA - Tax Foreclosures	221.03	Deferred Revenue CPA Surcharge	9,394.13
	257.98	Deferred Revenue CPA Tax Liens	221.03
		Deferred Revenue CPA Foreclosures	257.98
		Prepaid Taxes/CPA FY2023	6,582.88
		Fund Balances CPA:	
		Fund Balance/Reserved for Appropriations	988,239.21
		Fund Balance/Encumbrances	0.00
		Fund Balance/Reserved for Open Space	70,000.00
		Fund Balance/Reserved for Housing	10,000.00
		Fund Balance/Reserved for Historic Preserv	24,516.96
		Fund Balance/Unrestricted	505,204.83
		Fund Balances:	
		MED Project (Police)	2,824.21
		Highway Safet (Police)y Grant	(2,021.11)
		Police Vest Grant	(6,402.50)
		State Grant Complete Streets	0.00
		State Regional Cultural Council	97,220.42
		MV Fire Training Council Grant	52,236.63
		COVID Mass Assm Health Boards	9,305.00
		COVID CARES Aact	0.00
		COVID FEMA	0.00
		Federal ARPA CLFRF	151,978.74

State Veterans Benefits COLA	474.00
State TNC Receipts Reserved	965.00
State Elderly Persons	3,210.13
State Green Community Grant	0.00
State EPM Grant	10,028.50
State EV Grant	0.00
Library MVCC Grant	(2,373.00)
State Library LSTA	8,999.33
State Library Hot Spot	1,325.84
State Aid to Libraries	31,327.41
WT Library Foundation Gift	59,776.39
Library - Beagary/Morse Memorial	683.24
Library Friends Grant	18,526.45
Library-Brannen/Hemberger Grant	787.70
Library-Biber Foundatoin	1,919.16
Sale of Cemetery Plots Reserved	108,310.65
Septic Systems Repair	94,541.08
Wetlands Protection	40,400.71
Insurance < \$150,000	0.00
Revolving Fund/Wetlands By-Law Fees	2,300.00
Duke Cty/C&I Tourism - Econ Develop	0.00
Gift	4,976.95
Gift Fund-Council on Aging Designated	3,725.00
	<hr/>
	2,317,151.66

2,317,151.66

CAPITAL PROJECTS

Cash	0.00	Warrant Payable	0.00
		Balance Authorized for Highway Building	0.00
		Balance Authorized for Highway Truck	0.00
	<u>0.00</u>		<u>0.00</u>

NON-EXPENDABLE TRUSTS

Cash	65,333.45	Fund Balance/Cemetery Funds	59,790.00
		Fund Balance/Library Funds	5,543.45
	<u>65,333.45</u>		<u>65,333.45</u>

EXPENDABLE TRUSTS

Cash	1,909,905.25	Warrants Payable	12,513.20
		Fund Balance/Stabilization	529,150.29
		Fund Balance/Stabilization-Ambulance	59,267.86
		Fund Balance/Stabilization-Bldg Maint	88,122.46
		Fund Balance/Stabilization-Fire Department	104,852.04
		Fund Balance/Terminated Emp Reserve	84,517.49
		Fund Balance/Cemeteries	7,549.32
		Fund Balance/Affordable Housing Trust	936,086.20
		Fund Balance/Libraries	21,443.27
		Fund Balance/Conservation	66,403.12
	<u>1,909,905.25</u>		<u>1,909,905.25</u>

AGENCY

Cash	75,165.62	Warrants Payable/Payroll Payable	7,440.00
		Agency Balance/Payroll	(51.50)
		Agency Balance/Police Details	(960.00)
		Agency Balance/Deputy Collector	15,842.95
		Agency Balance/Licenses Town Clerk	(106.25)
		Agency Balance/Police Firarms to State	550.00
		Agency Balance/Escrow Account	52,305.34
		Agency Balance/Consultants(44-53G)	5,914.50
		Agency Balance/School PPA due CVEC	(5,819.42)
		Agency Balance/Due to Other Libraries	50.00
	75,165.62		75,165.62

LONG TERM DEBT/OBLIGATIONS

Bonds Authorized	0.00	Bond Authorized and Unissued	0.00
Amts to be Provided for Retirement of Long Term Obligations	4,695,000.00	Bonds Payable	4,695,000.00
Amts to be Provided for Retirement of Short Term Obligations	644,886.00	Landfill Closure & Post Closure Costs	49,000.00
Amts to be Provided for Landfill Post Closure Costs	49,000.00	BANS Payable	644,886.00

SCHEDULE OF DEBT OUTSTANDING, ISSUED, AND RETIRED
July 1, 2021 - June 30, 2022

	Balance 06/30/2021	Issued FY 2022	Retired FY 2022	Balance 06/30/2022	Interest Paid FY 2022
<u>Long Term Debt</u>					
Town Hall Renovation	1,855,000.00		235,000.00	1,620,000.00	59,331.26
Library Renovation	800,000.00		100,000.00	700,000.00	19,275.00
Police Station Construction	1,570,000.00		125,000.00	1,445,000.00	50,100.00
Reconstruction of Roads	1,085,000.00		155,000.00	930,000.00	25,032.50
Total - Long Term Debt	5,310,000.00	0.00	615,000.00	4,695,000.00	153,738.76
<u>Short Term Debt</u>					
Highway Garage	394,636.00		70,750.00	314,886.00	1,338.04
Scott's Grove Affordable Housing Project	300,000.00		50,000.00	250,000.00	1,615.50
Fire Department Pumper Truck	160,000.00		80,000.00	80,000.00	861.60
Total - Short Term Debt	854,636.00	0.00	209,750.00	644,886.00	3,815.14
<u>Bonds Authorized and Unissued</u>					
None					

SUMMARY OF APPROPRIATION ACCOUNTS
July 1, 2022 - December 31, 2022

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
FY 2023 BUDGET			
General Government			
114-5110 Moderator Salary	370.00	185.00	185.00
114-5305 Moderator Legal	500.00	0.00	500.00
114-5700 Moderator Expenses	1,520.00	30.00	1,490.00
122-5110 Select Board Salaries	15,000.00	5,000.00	10,000.00
122-5120 Select Board Pers Serv	181,385.43	82,023.48	99,361.95
122-5700 Select Board Expenses	27,080.00	11,488.89	15,591.11
124-5120 Municipal Hearing Officer	2,500.00	0.00	2,500.00
131-5120 FinCom Pers Serv	2,352.00	259.00	2,093.00
131-5700 FinCom Expenses	1,810.00	163.00	1,647.00
132-5700 Reserve Fund	48,500.00	0.00	48,500.00
133-5300 Annual Audit	17,000.00	0.00	17,000.00
135-5120 Accountant Pers Serv	115,562.91	52,407.08	63,155.83
135-5700 Accountant Expenses	1,580.00	308.38	1,271.62
141-5110 Assessors Salaries	3,000.00	1,500.00	1,500.00
141-5120 Assessors Pers Serv	168,768.18	51,875.95	116,892.23
141-5305 Assessors Legal	20,000.00	0.00	20,000.00
141-5700 Assessors Expenses	24,785.00	13,597.10	11,187.90
145-5120 Treasurer Pers Serv	170,406.25	76,780.50	93,625.75
145-5700 Treasurer Expenses	29,505.00	6,078.00	23,427.00
151-5305 Legal	40,000.00	21,048.38	18,951.62
152-5120 Personnel Bd Pers Serv	13,395.80	1,806.35	11,589.45
152-5700 Personnel Bd Expenses	800.00	250.82	549.18
155-5120 Data Proc Pers Serv	4,000.00	2,000.00	2,000.00
155-5700 Data Proc Expenses	102,262.50	40,532.07	61,730.43
158-5305 Tax Foreclosure Legal	5,350.00	315.00	5,035.00
158-5700 Tax Foreclosure	150.00	0.00	150.00
161-5110 Town Clerk Salaries	65,678.43	32,839.17	32,839.26
161-5700 Town Clerk Expenses	1,450.00	486.09	963.91
162-5120 Elections Pers Serv	5,078.50	1,146.25	3,932.25
162-5700 Elections Expenses	9,900.00	2,682.00	7,218.00
163-5120 Registrars Salaries	300.00	75.00	225.00
163-5700 Registrars Expenses	2,000.00	35.99	1,964.01
171-5120 ConCom Pers Serv	57,601.94	24,765.53	32,836.41
171-5700 ConCom Expenses	3,180.00	497.00	2,683.00
175-5110 Planning Bd Salaries	5,000.00	2,500.00	2,500.00
171-5120 ConCom Pers Serv	57,601.94	24,765.53	32,836.41
171-5700 ConCom Expenses	3,180.00	497.00	2,683.00
175-5110 Planning Bd Salaries	5,000.00	2,500.00	2,500.00
175-5120 Planning Bd Pers Serv	70,932.70	31,477.89	39,454.81
175-5700 Planning Bd Expenses	6,145.00	841.17	5,303.83
176-5120 ZBA Pers Serv	83,051.52	44,173.26	38,878.26
176-5305 ZBA Legal	5,000.00	3,202.70	1,797.30
176-5700 ZBA Expenses	5,925.00	3,447.10	2,477.90

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
177-5600 MV Commission	166,626.00	166,626.00	0.00
179-5120 AH Com Pers Serv	16,713.20	8,121.57	8,591.63
179-5305 AHC Legal	4,000.00	1,047.25	2,952.75
179-5700 AH Com Expenses	1,700.00	0.00	1,700.00
	13,258.80	5,137.96	8,120.84
182-5700 Energy/Climate Comm Exp	1,000.00	0.00	1,000.00
192-5700 Town Hall Expenses	136,300.00	39,040.85	97,259.15
193-5700 Property Insurance	131,720.00	131,720.00	0.00
194-5700 Town Electric	44,960.00	18,634.62	26,325.38
195-5700 Town Report Expenses	11,000.00	0.00	11,000.00
196-5120 Town Clock Pers Serv	250.00	0.00	250.00
197-5600 DCRHA Administrative	56,350.00	56,350.00	0.00
Sub-total : General Government	1,902,704.16	942,496.40	960,207.76
Public Safety			
210-5120 Police Pers Serv	1,287,012.27	603,676.25	683,336.02
210-5700 Police Expenses	144,946.00	93,064.00	51,882.00
220-5120 Fire Pers Serv	247,822.00	98,699.76	149,122.24
220-5700 Fire Expenses	182,600.00	90,642.41	91,957.59
231-5600 Tri-Town Ambulance	521,145.42	521,125.42	20.00
241-5120 Bldg Inspect Pers Serv	284,930.60	127,593.03	157,337.57
241-5700 Bldg Inspect Expenses	13,025.00	3,602.94	9,422.06
291-5120 Emer Mgmnt Pers Serv	37,000.00	16,000.00	21,000.00
291-5700 Emergency Managment	12,410.00	2,311.69	10,098.31
292-5120 ACO Pers Serv	87,495.49	30,209.07	57,286.42
292-5700 ACO Expenses	8,355.00	2,230.59	6,124.41
293-5120 Herring Warden Pers Serv	3,000.00	1,500.00	1,500.00
293-5700 Hering Warden Expenses	1,200.00	0.00	1,200.00
294-5110 Tree Warden Salaries	2,500.00	1,250.00	1,250.00
294-5120 Tree Warden Expenses	1,200.00	0.00	1,200.00
294-5700 Tree Warden Expenses	13,200.00	0.00	13,200.00
298-5120 Shellfish Dept Pers Serv	28,296.00	13,870.73	14,425.27
298-5700 Shellfish Dept Expenses	11,600.00	4,624.44	6,975.56
299-5700 MV Shellfish Group	39,000.00	0.00	39,000.00
Sub-total : Public Safety	2,926,737.78	1,610,400.33	1,316,337.45
Education			
311-5600 Up-Island RSD	9,331,876.34	4,665,938.16	4,665,938.18
313-5600 MVRHS District	3,029,021.38	1,514,510.62	1,514,510.76
Sub-total : Education	12,360,897.72	6,180,448.78	6,180,448.94
Public Works			
421-5120 Super Streets Pers Serv	67,000.00	33,500.00	33,500.00
422-5120 Highway Pers Serv	205,540.60	101,136.92	104,403.68
422-5700 Highway Expenses	81,060.00	18,551.13	62,508.87
423-5700 Snow & Ice	80,000.00	3,682.09	76,317.91
424-5700 Street Lights	2,500.00	1,529.35	970.65
491-5120 Cemeteries Pers Serv	2,470.80	0.00	2,470.80
491-5700 Cemeteries Expenses	23,500.00	7,746.56	15,753.44
Sub-total : Public Works	436,100.60	158,399.49	277,701.11

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
Sanitation			
433-5120 Town LDO Pers Serv	50.00	0.00	50.00
433-5600 Town LDO Intergov	8,000.00	0.00	8,000.00
433-5700 Town LDO Expenses	5,920.00	615.31	5,304.69
439-5600 MVRDRRD Intergov	121,953.96	62,129.00	59,824.96
Sub-total : Sanitation	135,923.96	62,744.31	73,179.65
Human Services			
510-5110 BOH Salaries	3,000.00	1,500.00	1,500.00
510-5120 BOH Pers Serv	168,853.40	69,247.93	99,605.47
510-5700 BOH Expenses	16,225.00	4,005.81	12,219.19
522-5700 Health Services	26,000.00	4,126.19	21,873.81
525-5600 Vineyard Health Care Access	60,895.00	30,447.50	30,447.50
526-5600 Dukes County Social Services	7,225.00	7,225.00	0.00
541-5120 UpIsland COA Per Serv	308,915.67	125,898.52	183,017.15
541-5700 UpIsland COA Expense	19,200.00	6,850.17	12,349.83
543-5700 Veterans Benefits	21,000.00	9,510.75	11,489.25
Sub-total : Human Services	657,284.87	266,558.43	390,726.44
Culture & Recreation			
610-5120 Library Pers Serv	614,333.85	283,060.90	331,272.95
610-5700 Library Expenses	277,585.00	142,224.29	135,360.71
620-5110 P&R Com Salaries	830.00	249.00	581.00
620-5120 P&R Pers Serv	33,814.64	16,655.68	17,158.96
620-5700 P&R Expenses	1,450.00	345.00	1,105.00
632-5120 Beaches Pers Serv	91,812.42	71,285.01	20,527.41
632-5700 Beaches Expenses	15,925.00	3,058.13	12,866.87
640-5120 Rec Programs Pers Serv	17,354.00	5,353.40	12,000.60
640-5700 Rec Programs Expenses	10,100.00	2,249.72	7,850.28
650-5700 Town Grounds	10,750.00	6,974.71	3,775.29
690-5700 Historic District	600.00	0.00	600.00
691-5700 Historical Commission	350.00	0.00	350.00
692-5600 MV Cultural Council	3,500.00	,500.00	0.00
Sub-total : Culture & Recreation	1,078,404.91	534,955.84	543,449.07
Debt Service			
710-5910 Principal-Long Term	774,750.00	570,000.00	204,750.00
751-5915 Interest-Long Term	137,692.00	71,956.88	65,735.12
752-7925 Interest-Short Term	11,580.00	359.00	11,221.00
Sub-total : Debt Service	924,022.00	642,315.88	281,706.12
Benefits			
911-5170 County Retirement	593,338.00	593,314.58	23.42
912-5170 Workers Comp Ins	17,500.00	13,849.00	3,651.00
913-5170 Unemployment	3,000.00	0.00	3,000.00
914-5170 Health Insurance	1,008,065.00	434,251.96	573,813.04
915-5170 Life Insurance	4,700.00	2,320.16	2,379.84
916-5170 Employers Medicare	63,000.00	30,550.36	32,449.64
945-5740 Public Official Liability	20,029.00	13,350.00	6,679.00
Sub-total : Benefits	1,709,632.00	1,087,636.06	621,995.94
TOTAL BUDGET ITEMS	22,131,708.00	11,485,955.52	10,645,752.48

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
FY 2023 STATE CHERRY SHEET ASSESSMENTS			
820-5600 State-Air Pollution	3,323.00	1,662.00	1,661.00
821-5600 State-RTA	136,336.00	68,172.00	68,164.00
824-5600 State Non-Renew MVE	5,020.00	2,523.00	2,497.00
830-5600 County Assessment	65,896.00	32,947.00	32,949.00
TOTAL FY 2022 CHERRY SHEET ASSESSMENTS	210,575.00	105,304.00	105,271.00
FY 2023 WARRANT ARTICLES			
ATM2022 05 Dukes County			
Communications	39,237.70	0.00	39,237.70
ATM2022 10 Police Vehicle	35,000.00	0.00	35,000.00
ATM2022 13 AISC Adult Education	14,240.00	14,240.00	0.00
ATM2022 14 Assessors Revaluation	24,000.00	0.00	24,000.00
ATM2022 19 Howes House Design	523,000.00	35,978.32	487,021.68
ATM2022 27 County-Building Debt	26,452.80	26,452.80	0.00
ATM2022 32 MVC Engineering	15,000.00	0.00	15,000.00
ATM2022 33 County-MV			
Senior Services	72,098.00	36,049.00	36,049.00
ATM2022 34 County-CORE	14,378.00	14,378.00	0.00
ATM2022 35 County-First Stop	1,317.00	1,317.00	0.00
ATM2022 36 County-Healthy Aging	15,044.00	15,044.00	0.00
ATM2022 37 County Homeless			
Prevention	8,095.00	8,095.00	0.00
ATM2022 38 County-SUD Prevention	7,055.00	7,055.00	0.00
TOTAL FY 2023 WARRANT ARTICLES	794,917.50	158,609.12	636,308.38
PRIOR YEAR BALANCE FORWARDS			
FY22 Encumbrances			
FY22 Highway Equip Order	1,405.93	1,405.93	0.00
FY22 IT Upgrade Order	4,800.00	4,800.00	0.00
Sub-total : FY2022 Encumbrances	6,205.93	6,205.93	0.00
Prior Year Warrant Articles			
ATM2021 15 MVEMDA EM			
Cordianator	5,000.00	0.00	5,000.00
ATM2021 34 Assessors Reval	24,000.00	0.00	24,000.00
STM2021 05 UIRSD-WT School	257,370.00	257,370.00	0.00
ATM2022 09 Lamberts Cove			
Hydrant	114,837.40	91.12	114,746.28
ATM2022 11 Highway All-Season			
Machine	126,320.00	126,320.00	0.00
ATM2022 22 Shellfish Dept Expenses	15,562.50	0.00	15,562.50
ATM2022 26 Tax Billing Conversion	36,000.00	31,090.00	4,910.00
ATM2022 28 Building Maintenance	100,000.00	0.00	100,000.00
ATM2022 30 TNC Complete St	470.00	0.00	470.00
ATM2022 31 Hatchery Seawater Lines	36,000.00	0.00	36,000.00

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
ATM2022 40 Chilmark Generator	13,656.69	0.00	13,656.69
STM 10-2020 06 Assessors Revalue	24,000.00	23,249.49	750.51
STM 10-2020 08 Building Maintenance	100,000.00	2,626.03	97,373.97
STM 10-2020 09 Town Events	4,000.00	727.93	3,272.07
STM 10-2020 17 Fire Equip/Truck	100,000.00	0.00	100,000.00
STM 10-2020 27 Chilmark School Windows	19,514.00	0.00	19,514.00
STM 10-2020 13 School Speed Sign	19,000.00	11,003.00	7,997.00
ATM2021 11 TNC Transportation	1,330.60	0.00	1,330.60
ATM2019 08 Building Maintenance	5,573.97	5,573.97	0.00
ATM2019 18 Assessor Revaluation	245.62	245.62	0.00
ATM2020 10 LDO Improvements	19,201.04	0.00	19,201.04
ATM2020 13 TNC Transportation	1,526.00	0.00	1,526.00
ATM2018 11 Fire Command Vehicle	731.96	0.00	731.96
ATM2019 12 Cemetery Headstones	440.00	0.00	440.00
ATM2019 36 Personnel Study	4,050.00	0.00	4,050.00
ATM2019 37 Permitting Software	4,166.40	2,096.20	2,070.20
Road Reconstruction ATM 2012	29,936.73	0.00	29,936.73
Sub-total : Prior Year Warrant Articles	1,062,932.91	460,393.36	602,539.55
TOTAL PRIOR YEAR			
BALANCE FORWARDS	1,069,138.84	466,599.29	602,539.55

REPORT OF THE TREASURER/COLLECTOR

JUNE 30, 2022

To the Select Board and Citizens of West Tisbury:

The Town began the fiscal year with \$5,310,000 in outstanding long-term direct debt; we retired \$615,000 in principal, so the year ended with \$4,695,000 in outstanding long-term direct debt. In addition, we paid down \$209,750 on our short-term debt, so rolled \$644,836 into the following fiscal year. The town also shares responsibility for regional debt through entities such as the county, school and refuse districts. I invite you to review the annual report of the Capital Improvements Planning Committee for a projection of future capital spending, including projected borrowing.

We continued to receive substantial payments on parcels in tax title foreclosure, with a number of taxpayers paying regularly on payment plan agreements. The fiscal year began with six parcels with tax liens; seven parcels had new tax liens recorded and ten parcels were paid off entirely, so the fiscal year ended with tax liens on three parcels.

My reports on Receipts and Expenditures, Assets and Tax Collections follow.

Respectfully submitted,

KATHERINE LOGUE
Treasurer/Collector

BALANCE IN CASH AND INVESTMENT

ACCOUNTS AS OF JUNE 30, 2021:	\$6,417,099.16
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RECEIPTS:

Total Receipts	23,580,280.31
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(including taxes, interest and other investment income,
bond proceeds, and departmental and miscellaneous receipts)

EXPENDITURES:

Orders of Select Board	(22,206,124.96)	
Less Voided Checks	123,139.14	
Net Expenditures:		(22,082,985.82)

BALANCE IN CASH AND INVESTMENT

ACCOUNTS AS OF JUNE 30, 2022:	\$7,914,393.65
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**REPORT OF ASSETS
JUNE 30, 2022**

CASH/CHECKS IN OFFICE: **\$59,460.48**

CHECKING ACCOUNT: **\$140,882.78**

SAVINGS/NOW ACCOUNTS:

Deputy Collector	\$15,547.01
Library Online Purchases	1,000.08
Library Postage	\$300.06
Permitting/Licensing	5,322.25
Tax Revenue Lockbox	4,480.06
Town Hall Online Purchases	4,912.54

SUBTOTAL, SAVINGS/NOW ACCOUNTS: **\$31,562.00**

MONEY MARKET AND OTHER INVESTMENTS:

Affordable Housing Trust Fund	\$959,460.22
Ambulance Stabilization Fund	59,267.86
Bond Proceeds	1,079.63
Building Maintenance Stabilization Fund	88,122.46
Community Preservation Fund	1,620,090.24
Conservation Fund	66,403.12
Escrow Account (Projects)	52,296.32
EV Charger Receipts	517.42
Fire Equipment Stabilization Fund	104,852.04
Floss E. Mayhew Fund (Cemetery)	1,220.74
ICS Investment	3,316,067.21
Investment Money Market	544,118.30
Jessie C. Martin Fund (Library)	286.19
Library Gift Fund	39,524.33
M. V. Regional Cultural Council	98,320.92
Perpetual Care (Cemetery)	61,252.73
Priscilla Hancock Fund (Library)	7,597.01
Project Review/53G Account	9,510.51
Stabilization Fund (Undesignated)	529,150.29
Terminated Employees	
Compensated Absence	118,485.00
William T. Rotch Fund (Cemetery)	4,865.85

SUBTOTAL, INVESTMENTS: **\$7,682,488.39**

TOTAL CASH AND INVESTMENTS: **\$7,914,393.65**

REPORT OF TAX COLLECTIONS FOR THE YEAR ENDING JUNE 30, 2022

REAL ESTATE TAXES

Tax Receivables Balance at 6/30/2021	\$106,239.67
Tax Commitments Added	18,637,923.32
Tax Payments Received	(18,412,181.66)
Abatelements/Exemptions/Refunds	(38,354.11)
Tax Receivables Balance at 6/30/2022	293,627.22

PERSONAL PROPERTY TAXES

Tax Receivables Balance at 6/30/2021	20,595.73
Tax Commitments Added	268,055.44
Tax Payments Received	(269,443.71)
Abatelements/Exemptions/Refunds	(5,202.48)
Tax Receivables Balance at 6/30/2022	14,004.98

MOTOR VEHICLE/EXCISE TAXES

Tax Receivables Balance at 6/30/2021	79,651.27
Tax Commitments Added	734,845.03
Tax Payments Received	(743,133.11)
Abatelements/Exemptions/Refunds	(1,402.86)
Tax Receivables Balance at 6/30/2022	69,960.33

TAX TITLE/LIEN PAYMENTS

Tax Receivables Balance at 6/30/2021	15,448.19
Taxes Transferred to Tax Title	37,516.14
Tax Lien Payments Received	(41,635.62)
Disclaimed/Foreclosed/Other	0.00
Tax Receivables Balance at 6/30/2022	11,328.71

TOTAL RECEIVABLES AT 6/30/2022:	\$\$388,921.24
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INTEREST AND FEE REVENUE RECEIVED

Real Estate Interest/Fees	71,798.15
Personal Property Interest/Fees	1,925.79
Excise Interest/Fees	14,699.06
Tax Title/Lien Interest/Fees	4,825.64

TOTAL INTEREST/FEES:	\$93,248.64
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REPORT OF THE TREE WARDEN

Hello Again,

Well, it's report time again and there's something new to write about. The town has formed a Tree Advisory Committee; a think tank of passionate tree liking people. We have some wonderful ideas about planting around town. It's nice to have other people and resources to bounce ideas around. We hope to start this year with the intention of being a tree town that future generations can be proud of.

Otherwise, this past year was average in terms of phone calls, site visits, removals and pruning. We do have some dead trees to deal with this coming year as the weather improves. Planting is the main goal; anyone with ideas about species or locations please feel free to contact me.

A reminder that I can help you with questions about trees on private property; however, you may need to check with the Planning Board, the Historic District Commission or your Road Association to find out if you can remove them. Also, trees along State road and the Edgartown road are under the jurisdiction of the state, who I work closely with, but they have final decision.

As always, thank you to the town departments who work with me to deal with the issues that come up; The West Tisbury Police Department and other officers who work details to keep the roads safe. And thanks to the local tree companies for their time providing bids and getting the actual hard work done.

As always, I am happy to serve and look forward to the next year's challenges.

Sincerely,

Jeremiah Brown
Tree Warden

REPORT OF THE TRI-TOWN AMBULANCE

To the Honorable Select Board
and Residents of the Town of West Tisbury:

Tri-Town Ambulance is proudly staffed by a team of dedicated and well trained Emergency Medical Technicians (at the Basic, Advanced, and Paramedic levels) who are committed to serving their island community. Tri-Town Ambulance continues to change and adapt to the changing needs of its community, as well as its residents. The volunteers, that make up the majority of Tri-Town Ambulance, are dedicated to providing top notch care to both summer and year round residents, and without them Tri-Town Ambulance would not be able to function.

There are several significant changes that have occurred over the past year.

- We are happy to welcome Emma Mayhew (Chilmark) and Ashley Wood (Tisbury) and Ashley Moreis (Oak Bluffs) to our squad. They have been a great addition to the team.
- Nisa Webster (West Tisbury) completed her Paramedic Training and is working in the field now. We are proud of her.
- We are sad to announce that Traci Cooney left her position with us as a full Time Paramedic, but know that she will be successful in her new position as the school nurse at the Charter School.
- Alan Ganapol, a long serving EMT of our squad has retired this year. We will miss him and wish him the best in all his future endeavors.
- We are happy to announce that we have hired Trulayna Rose (Oak Bluffs) as one of our new Full Time Paramedics. She brings a wealth of experience and knowledge to our department, and we are happy to have her.
- This year construction began on our new headquarters, in Chilmark. We are very excited for the project to be completed, and to move into our new facility.
- During October, Breast Cancer Awareness Month, the Tri-Town Ambulance Benevolent Association supported the fight for breast cancer by modifying our uniforms to include the breast cancer ribbon.

This year was a more traditional year for our call volume, below are the reported runs for the year ending December 31, 2022:

Total Ambulance Runs: 407

- West Tisbury: **237** Ambulance Runs (58.23% of total ambulance runs)
 - Medical Emergencies: **219**
 - Motor Vehicle Accidents: **14**
 - Fire Standby: **4**
- Chilmark: **117** Ambulance Runs (28.75%)
 - Medical Emergencies: **103**
 - Motor Vehicle Accidents: **13**
 - Fire Standby: **4**

- Chilmark: **117** Ambulance runs (28.75% of the total ambulance runs)
 - Medical Emergencies: **103**
 - Motor Vehicle Accidents: **13**
 - Fire Standby: **1**
- Aquinnah: **33** Ambulance runs (8.12% of the total ambulance runs)
 - Medical Emergencies: **32**
 - Motor Vehicle Accidents: **0**
 - Fire Standby: **1**
- Mutual Aid and Non Emergent Transport calls: **14** Ambulance Runs (3.44% of the total ambulance runs)

Tri-Town Ambulance would like to thank its Committee members for their continued service and guidance. The committee is comprised of one selectman from each of the three towns as well the medical director from MVH. The committee members are as follows:

- West Tisbury- Selectman Cynthia E. Mitchell
- Chilmark- Selectman Warren Doty (Chairperson)
- Aquinnah- Selectman James Newman
- Medical Control- Dr. Karen Casper

We would like to thank the following organizations/people for their continued support over the past year. Without these organizations, we would not be able to provide the highest level of patient care to the people of Tri-Town.

- West Tisbury, Chilmark and Aquinnah Fire Departments
- West Tisbury, Chilmark and Aquinnah Police Departments
- The Dukes County Sheriff's Department:
 - Communication Center Dispatchers
- Tisbury, Oak Bluffs and Edgartown Ambulance Services
- Martha's Vineyard Hospital –
 - Emergency Department Personnel, Pharmacy Personnel
- Bardwell Electronics
- The Wampanoag Tribe of Gay Head (Aquinnah)

Without the members of the squad, Tri-Town Ambulance would not function. These EMTs make themselves available year round to ensure that the people of their community receive high quality medical care in a timely manner. Please join us in our deep admiration and gratitude for the following:

Full Time Staff:

Benjamin Retmier-Chief
 Matthew Montanile-Deputy Chief
 Jason Blandini
 Trulayna Rose
 Eamon Solway
 Belinda Booker
 Allison Grazcykowski

EMT-Basics:

Meg Athearn
 Randhi Belain
 Robyn Maciel
 Simon Bollin
 Jonathan Brudnick

EMT-Paramedics:

Christopher Cowan
Tracey Jones
Haley Krauss
Heather McElhinney
Bradley Carroll
Nisa Webster
Traci Cooney

Adele Anderson
Connor Chisholm
Diane Demoe
Jason Davey
Dawn Gompert
Amanda Gonsalves
Bruce Haynes
Jennifer Haynes
Phil Hollinger
Jeffrey "Skipper" Manter
Paul Manning
David Marinelli
Emma Mayhew
Sam Neubauer
Jim Osmundsen
Farley Pedler
Katherine Smith
Samantha Smith
Garrison Vieira
Ashley Wood
Ashley Moreis

Respectfully submitted,

Benjamin Retmier
Ambulance Chief

REPORT OF THE UP-ISLAND COUNCIL ON AGING

To the Select Board:

Councils on Aging in Massachusetts were first created in 1956. The Up-Island Council on Aging (UPICOA) and Senior Center aka Howes House is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are responsible for the administration, development and coordination of elder programs. We are committed to expanding our programs to meet the ever-changing interests and needs of folks who are 55 years of age and over. Further, the COA promotes the well-being of all Up-Island residents. Funding sources include local tax dollars, grants from the Massachusetts Executive Office of Elder Affairs and the Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop-in activities from 8:30 a.m. to 4 p.m. Monday - Friday; and is home to a variety of social/cultural, educational and health programs.

Demographics

State of Massachusetts: 21% of the population is 60 years of age & older

West Tisbury: 39% of the population is 60 years of age & older

Chilmark: 46% of the population is 60 years of age & older

Aquinnah: 48% of the population is 60 years of age & older

We have all been affected in some way by the COVID virus.

The ability to facetime/zoom, e-mail, and make home visits with clients experiencing isolation during these uncertain times have proven to be advantageous to their well-being. Some of our existing programs will return to “in-person” in 2023.

COA Staff Update

Jennie Gadowski was hired as the Administrative Assistant. **Susan Merrill** is our new Outreach Coordinator and longtime staff member **Bethany Hammond** was hired (former COA Administrative Assistant - 3 yrs.), (former Outreach Coordinator - 5 yrs.) was hired as the Assistant Director. Welcome aboard and congratulations to our two new staff members, and congratulations to Bethany on her new position as Assistant Director.

Service Indicators January 1 – December 31, 2022

Unduplicated Count

Approximately 860 up-island residents (seasonal & year-round) sixty years of age and older received direct service and/or participated in our programs in 2022.

Direct Service Programs

Approximately 650 seniors received direct services in the following areas:

Surplus Food Distribution

File of Life (medical info. cards)

Housing Assistance

Transportation

Fuel Assistance

Notary Public Services

Health Insurance Counseling

Home Repair Program

Case Management	Telephone Reassurance Calls
Legal Assistance	Food Stamps
Lifeline	Information & Referral
Client Support (assistance with errands, companionship & socialization)	
FEMA (Federal Emergency Management Association)	
Virtual World travel program	

In-Kind Services and Goods

Durable Medical Equipment
 Fish (M.V. Bluefish Derby)
 Shopping bags (Cronig's Market)
 Fresh Vegetables (Island Gleaners)

Nutrition Programs

36 individuals participated in the following nutrition programs:
 Home Delivered Meals (holiday meals included)
 Host the Mobile Food Market
 Island Grown Initiative Gleaning Program

Health & Fitness Programs

35 individuals received and /or participated in the following
 Strength Training Class (remote)
 Parkinson's Support Group (remote)
 Smile Program (Free dental checks & cleanings)
 Yoga (remote)

Outreach Program

The Outreach Program provides for individual case management. The Outreach Coordinator's primary role is to ensure that basic needs for housing, food mobility, socialization and access to health care are being met. Emphasis is placed on those who are isolated and/or homebound by assisting them in defining their needs, and to facilitate access to meet those needs. The Outreach Worker assists elders in navigating through the seemingly endless amount of paperwork required to participate in state and federal service programs. Outreach services range from reassurance calls to crisis intervention. These services are especially helpful to families of elders who are acting as caregivers for at-risk family members. The Outreach Program served approximately 135 elders in 2022.

UPICOA Board of Directors

The Board of Directors is appointed by the Boards of Selectmen representing the Towns of West Tisbury, Chilmark and Aquinnah. The Board consists of nine voting members, three each from the participating towns.

Formula Grants

Formula Grant funding is provided by the Massachusetts Executive Office of Elder Affairs. The Up-Island Council on Aging applied for and received \$20,000.00 for the following:
 Defray utility costs

Defray transportation costs (staff & client transportation)
Office supplies, equipment & furnishings
Professional Development

Friends of the Up-Island Council on Aging

Friends of the Up-Island Council on Aging (FOUICOA) is a non-profit support agency formed in 1987 to raise funds for the benefit of the Up-Island Council on Aging and Senior Center. The Friends enable the COA to provide services and programs beyond those that can be afforded through tax and grant income. The Friends generously contributed over \$8,550.00 in 2022, for the following:

Monthly Cell Phone
Service Special Programs Support
Grounds Maintenance

&

Friends' Gift Fund

Many of our seniors are especially vulnerable and are struggling to put food on the table, pay for heating bills, purchase prescription drugs, along with other everyday expenses. The Friends, concerned about the welfare of our elderly population on fixed incomes, established a Gift Fund to provide assistance paying for heating costs and food. The Fund was also used to purchase bus passes (VTA) and gift cards for island pharmacies. Thirty-two households received a total of \$16,066.00. The Gift Fund is administered by the COA Director and Outreach Coordinator.

In closing, on behalf of the COA Staff I would like to thank our volunteers, program leaders and taxpayers for their continued support.

Respectfully submitted,

Joyce Albertine, Director

COUNTY OF DUKES COUNTY
VINEYARD HEALTH CARE ACCESS PROGRAM
ANNUAL REPORT, FY 2022: July 1, 2021 – June 30, 2022

Client Services: The Access Program's core service is connecting Island residents with Massachusetts' affordable health insurance programs and helping them to retain this coverage. We provide health care program and insurance application, enrollment, and retention services; information, referral and advocacy; referrals to medical providers; make doctor's appointments and help clients address medical debt; and we facilitate access to services like dental care, vision care and prescription medication assistance. The Senior Assistance Program provides application assistance, benefits counseling and program navigation for Island seniors and their families.

In FY2022 we moved to a hybrid model of service delivery due to the COVID-19 pandemic. We see clients in person when needed and provide services by telephone or videoconference. We also saw an increase in the number of people we assisted, due to the population increase of the Island.

In FY2022, the Access Program provided application and enrollment assistance for 3,737 individuals of all ages for MassHealth and Health Connector affordable insurance programs; 483 seniors were assisted with Medicare, Medicare Part D and Prescription Advantage; MassHealth Long Term Care and Frail Elder Waiver programs; and Disability. We provided health insurance, medical, dental, prescription and related referral assistance 7,461 times.

The Access Program is a grantee of the Massachusetts Health Connector's **Navigator Program**. The Navigator program is an outreach, education and enrollment program for health insurance required by the Affordable Care Act. The Access Program's enrollment staff participates in extensive training and passes an annual exam to maintain certified Navigator status.

The **David Kurth Memorial Fund** provides emergency financial assistance to Islanders with medical-related expenses that they cannot afford, primarily prescription medication and medical supplies. ***In FY2022, we assisted 64 uninsured or underinsured Islanders to get prescription medications and related assistance by providing \$4,305 in financial assistance. In conjunction with Dukes County Social Services, we distributed over \$10,000 in emergency financial assistance for basic needs in the form of grocery store gift cards, annual bus passes and other emergency assistance.*** Contributions to the fund came from the Martha's Vineyard Community Foundation; the Elizabeth and Peter Tower Foundation; the United Methodist Church; individual donors, and local businesses.

The **Vineyard Smiles** school-based mobile dental services for children in grades K-12 provided comprehensive dental care to children in grades 5-12 in the public schools. Thanks to a collaboration with the Polished Teeth Dental

Hygiene program and many local supporters, including the Boards of Health and the Martha's Vineyard Community Foundation, we were able to provide dental hygiene visits to over **201 low-income adult patients** in April 2022. This included services for 30 seniors at Island Elderly Housing. Some of these adult patients had not seen a dental professional in over 10 years.

Local and Regional Initiatives: Access Program employees have been involved in a number of additional health care initiatives including:

- The Dukes County Health Council
- Regional Advisory Board for the Massachusetts Department of Transitional Assistance
- The DCHC's Oral Health Work Group
- Healthy Aging Martha's Vineyard
- Elder Care Providers Work Group

Funding: The County maintains a Memorandum of Understanding (MOU) with each of the six Island Towns for the ongoing funding of the Access Program. This MOU describes the Access Program's governance structure; the County's role and services provided; Town obligations; Municipal Membership Assessments; and Indemnification and Insurance. Our total FY22 budget was \$557,171.

By having agreements in place with each town, the Access Program's funding is secured and not subject to service cuts if grant funding is reduced. When the program succeeds in obtaining grants, these will offset the Town funding in the following year. Town funding for FY22 was \$390,921.

Other FY22 funding sources totaling \$164,776 included Island Health Care via the US Health Services Resources Administration, the Massachusetts Health Connector Authority and Martha's Vineyard Hospital. Local funders including the Peter and Elizabeth C. Tower Foundation, the Martha's Vineyard Community Foundation and local businesses and individual donors added over \$30,000 in support.

Program and Staff Information:

Telephone: (508) 696-0020

Fax: (508) 696-7352

E-Mail: info@mvhealthccareaccess.org

Website: www.mvhealthcareaccess.org

Office location: 114 New York Avenue, Oak Bluffs

Staff:

Director	Sarah Kuh	skuh@mvhealthcareaccess.org
Assistant Director	Vani Cortez	vcortez@mvhealthcareaccess.org
Health Access Specialists	Maria Mouzinho, Rocy Turner, Mary Leddy	
Administrative Assistants	Nikole Rolston	admin@mvhealthcareaccess.org

Advisory & Oversight Board: Beth Donnelly, Karen Gear, Alan Hirshberg, Rex Jarrell, Herb Kiehn

REPORT OF THE ZONING BOARD OF APPEALS

To the Select Board:

The Zoning Board of Appeals acted on 64 applications in 2022.

Case File 2022-1 *Timothy & Nisa Webster, 233 Great Plains Rd., Map 17 Lot 139*

On January 13, the Zoning Board of Appeals (ZBA) voted to GRANT a Special Permit with conditions to allow the construction of a two-story 22' x 40' addition; a 29' x 22' deck to a pre-existing non-conforming (PENC) structure; and a 36' x 24' barn/workshop, all requiring setback relief on a PENC lot.

Case File 2022-2 *FFD Enterprises MA, Inc. 90 Dr. Fisher Rd., Map 21 Lot 12*

On January 13, the ZBA voted to GRANT an Appeal of a November 15, 2021, decision of the Zoning Inspector to enforce the West Tisbury road development regulations at 90 Dr. Fisher Rd.

Case File 2022-3 *James O'Donnell, 664 Old County Rd., Map 26 Lot 29*

On January 27, the ZBA voted to GRANT a Special Permit with conditions to James O'Donnell to operate a Service Business (Electrician).

Case File 2022-4 *Robert R. Breth, 11 Oak Ln., Map 10 Lot 25.1*

On January 27, the ZBA voted to GRANT a Special Permit with conditions to allow a proposed 672 sq. ft. garage be used for winter storage of bicycles for All Star Bike Rentals.

Case File 2022-5 *Douglas Best III, 1202 State Rd., Map 34 Lot 6,*

On January 27, the ZBA voted to GRANT a Special Permit amending Special Permit #2021-15 to allow a garage instead of the carport allowed under the previously approved Special Permit.

Case File 2022-6 *Alexander BenDavid, 43 Old County Rd., Map 10 Lot 18.1*

On February 17, the ZBA voted to GRANT a Special Permit with conditions to operate a Service Business (landscaping and power-washing), in a residential neighborhood.

Case File 2022-7 *Michael and Anne Senatore, 670 Old County Rd., Map 31 Lot 114*

On February 24, the ZBA voted to GRANT a Special Permit with conditions to allow 23 ft. of north side-yard setback relief for an 833 sq. ft. solar array on a lot located in the Historic District.

Case File 2022-8 *Christina Hsu and Peyton T. Wallace, 63 Otis Bassett Rd., Map 17 Lot 16*

On February 24, the ZBA voted to GRANT a Special Permit with conditions to allow construction of a 12' x 26' inground pool, and bring into compliance an

existing 248 sq. ft. shed which will house the pool equipment requiring 5 ft. of west side yard setback relief and 1 ft. of south side yard setback relief.

Case File 2022-9 *Patricia A. Linn, 566 State Rd., Map 16 Lot 60*

On February 24, the ZBA voted to GRANT a Special Permit to bring into compliance, an existing 12'x 22' shed located on a PENC lot requiring 34 ft. of east side yard setback relief.

Case File 2022-10 *Wayne George, 19 Lamberts Cove Rd., Map 1 Lot 59*

On March 10, the ZBA voted to GRANT a Special Permit to allow the construction of an 864 sq. ft. storage barn /workshop for multiple cars, boats and tool storage.

Case File 2022-11 *Paul A. Connor, 124 Vineyard Meadow Farms Rd, Map 29 Lot 25*

On March 10, the ZBA voted to GRANT a Special Permit to allow the construction of a 27' x 14' pool requiring 3 ft. of front yard setback relief and 1 ft. of east side yard setback relief.

Case File 2022-12 *Daniel James Larkosh, 85 Dr. Fisher Rd., Map 16 Lot 141*

On March 10, the ZBA voted to GRANT a Special Permit with conditions to allow construction of a 1,400-sf. single story four-car garage requiring 35 ft. of west side yard setback relief and 25 ft. of rear setback relief.

Case File 2022-13 *Mercedes Kelso, 57 New Ln., Map 31, Lot 53*

On March 24, the ZBA voted to GRANT a Special Permit to allow construction of a 22'x32' boat storage/carport, to be completed with 25 ft. of setback relief granted in Special Permit #2016-12.

Case File 2022-14 *Almostendofthedirtroad LLC, 226 Middle Point Rd., Map 39, Lot 9*

On March 24, the ZBA voted to GRANT a Special Permit with conditions to allow construction of a 30 sq. ft. plunge pool and the addition of a roof deck 10 sq. ft. of which is located in the Shore Zone of the Coastal District.

Case File 2022-15 *Beth Horowitz & Michael Kazin, 50 Lookout Hill Rd., Map 12, Lot 41.1*

On April 7, the ZBA voted to GRANT a Special Permit with conditions to allow the construction of a 16'x 50' inground pool.

Case File 2022-16 *Jill Alman-Bernstein, 101 Capawock Rd., Map 1 Lot 15*

On April 7, the ZBA voted to GRANT a Special Permit with conditions to allow construction of a 16'x 38' inground pool requiring 10 ft. of east side yard setback relief.

Case File 2022-17 *John F. Hoff, 43 Dolphine Merry Rd, Map 11, Lot 27*

On April 7, the ZBA voted to GRANT a Special Permit with conditions to allow construction of a 20'x 42' pool and 8'x12' pool shed.

Case File 2022-18 *Crawford B. and Jessica Del Prete, 217 Indian Hill Rd., Map 15, Lot 7*

On April 28, the ZBA voted to GRANT a Special Permit with conditions to allow construction of a 16'x 32' inground pool requiring 18 ft. of east side yard setback relief and an attached garage and pool house requiring 31 ft. of east side yard setback relief.

Case File 2022-19 *Lynley Projects LLC, 60 Boghouse Way, Map 3, Lot 7*

On April 28, the ZBA voted to GRANT a Special Permit to amend Special Permit #2020-28 to allow construction of an 18'x 15' rooftop deck on an existing structure on a PENC lot in the Inland Zone of the Coastal District.

Case File 2022-20 *Giulia Casalino, 1067 State Rd., Map 32, Lot 66*

On April 28, the ZBA voted to GRANT an APPEAL to the decision made by the Building Inspector to deny a permit to operate a Food Truck(s) at an event at the Grange Hall on May 14th from 10 am-2 pm.

Case File 2022-21 *The West Tisbury Farmer's Market, 35 Panhandle Rd., Map 25 Lot 1.1*

On May 12, the ZBA voted to GRANT a Special Permit with conditions to allow the operation of the West Tisbury Farmer's Market at the Martha's Vineyard Agricultural Society, Inc. property at 35 Panhandle Rd. in perpetuity under Section 3.1-1 Use Table Retail Business (not listed elsewhere).

Case File 2022-22 *Lot 3A Realty Trust, 111 Little Homer's Pond Rd, Map 43 Lot 9*

On May 12, the ZBA voted to GRANT a Special Permit with conditions to allow the construction of a 1,580 sq. ft. pool, a 1,841 sq. ft. subordinate dwelling and a 791 sq. ft. garage in the Inland Zone of the Coastal District.

Case File 2022-23 *Luiz Paulo DeMiranda & Lucinda Maria Perregil, 33 Kaitlyn Farm Way, Map 10 Lot 192.4*

On May 12, the ZBA voted to GRANT a Special Permit to utilize an existing two-bedroom 672 sq. ft. dwelling over a garage as an Affordable Accessory Apartment.

Case File 2022-24 *Andrea Rogers, Vineyard Artisans, 1067 State Rd., Map 32 Lot 6*

On May 26, the ZBA voted to GRANT a Special Permit to Andrea Rogers to operate the Vineyard Artisans Festivals including a food truck for the remainder of the 2022 calendar year at the Grange Hall and the MV Agricultural Society and to GRANT the APPEAL of the Decision made by the West Tisbury Building Inspector to deny operation of the Food Truck at these events located in the VR District.

Case File 2022-25 *Josh Aronie, re: West Tisbury School, 401 Old County Rd., Map 21 Lot 2*

On May 26, the ZBA voted to GRANT a Special Permit to allow the operation of a Food Truck at the West Tisbury School during the remainder of the calendar

year 2022 Spring and Fall soccer season and to GRANT the APPEAL of the decision made by the Building Inspector to deny operation of the Food Truck at these events.

Case File 2022-26 *Island Autism Group, 515 Lambert's Cove Rd., Map 11, Lot 2*

On May 26 the ZBA voted to GRANT a Special Permit with conditions to allow the construction of a 60'x30' non-habitable barn for agricultural use requiring 46 ft. of north side yard setback relief.

Case File 2022-27 *Michael M. Daniels, 231 Vineyard Meadow Farms Rd., Map 37 Lot 13*

On June 2, the ZBA voted to uphold the decision of the Zoning Official/Building Inspector in determining the square footage of the 2nd floor work space and to GRANT a Special Permit to allow an accessory structure over 676 sq. ft. on a non-conforming lot and for the addition of decks to the structure requiring 7.5 ft. of south side yard setback relief and 3.6 ft. of north side yard setback relief.

Case File 2022-28 *Michael Sisco, 17 Oak Knoll Rd., Map 16 Lot 55*

On June 2, the ZBA voted to GRANT a Special Permit with conditions to allow an above-ground swimming pool requiring 45 ft. of West side yard setback relief bringing the existing pool into compliance with the West Tisbury zoning bylaws.

Case File 2022-29 *Cynthia & William Cavanaro, 5 Stillpoint Meadows Rd., Map 22 Lot 4.1*

On June 23, the ZBA voted to GRANT a Special Permit with conditions to allow the construction of a 12' x 75' swimming pool on a conforming lot.

Case File 2022-30 *Tabitha Calheta, 27 Heather Trail, Map 30, Lot 26*

On June 23, the ZBA voted to GRANT an APPEAL to a decision of the Building Inspector, thereby allowing a washer and dryer in a Detached Bedroom.

Case File 2022-31 *Rocco Bellebuono, 269 Great Plains Rd., Map 17, Lot 146*

On June 30 the ZBA voted to GRANT a Special Permit to allow the reconstruction and addition to a PENC storage shed over 676 sq. ft. requiring 34 ft. of west side yard setback relief on a PENC lot.

Case File 2022-32 *Katherine Wilson, 625 Edgartown Rd., Map 31 Lot 28*

On June 30, 2022 the ZBA voted to GRANT a Special Permit with conditions to operate a home occupation (therapeutic massage).

Case File 2022-33 *Lynley Projects, LLC, 63 Boghouse Way, Map 3 Lot 7*

On July 14, the ZBA voted to AMEND Special Permit #2020-28 to allow construction of an 18'x 15' rooftop deck on an existing structure on a PENC lot in the Inland Zone of the Coastal District.

Case File 2022-34 *Rosa Notaroberto, 232 Longview Rd., Map 7 Lot 152*

On July 14, the ZBA voted to GRANT a Special Permit to allow the construction of 959 sq. ft. addition to a PENC structure requiring 12 ft. of side yard setback relief.

Case File 2022-35 *Steven Katz, 46 Buttonwood Farm Rd., Map 8 Lot 14.2*
On July 14, the ZBA voted to GRANT a Special Permit to allow the reconstruction of a man-made, naturally filtered pool requiring 42 ft. of west side yard setback relief and 35 ft. of south side yard setback relief for the pool and pool equipment enclosure.

Case File 2022-36 *Michael Franken, 688 Old County Rd., Map 31 Lot 17.2*
On July 28, the ZBA voted to GRANT a Special Permit to allow the construction of a pool with a 520 sq. ft. pool house with Detached Bedroom.

Case File 2022-37 *Bruce Rayvid, 26 Brushroom Ln., Map 31 Lot 106.1*
On July 28, the ZBA voted to GRANT a Special Permit to allow an Addition to a PENC dwelling requiring 9.7 ft. of east side yard and 7.1 ft. of west side yard setback relief.

Case File 2022-38 *Anna M. Alley, 1058 State Rd., Map 32 Lot 92*
On August 4, the ZBA voted to GRANT a Special Permit to allow the construction of a one-bedroom Affordable Accessory Apartment above a three-car garage which will replace a PENC structure on a lot located in the Major Roads Zone.

Case File 2022-39 *FFD Enterprises MA, Inc., 510 State Rd., Map 16 Lot 101*
On August 11, the ZBA voted to GRANT an amendment with conditions to Special Permit #2021-13 regarding conditions affecting retail sales of marijuana.

Case File 2022-40 *Joshua & Grace Gothard, 11 Music St., Map 32 Lot 60*
On August 25, the ZBA voted to GRANT a Special Permit to allow the construction of an inground swimming pool with 10 ft. of rear yard setback relief for a 120 sq. ft. equipment shed on a lot located in the Major Roads Zone.

Case File 2022-41 *Michael Sisco, Sisco Family Services, 17 Oak Knoll Rd, Map 16 Lot 55*
On August 25, the ZBA voted to GRANT a Special Permit with conditions allow the operation of a Service Business (Landscaping/Odd Jobs/Trucking).

Case File 2022-42 *Joseph & Janice O'Donnell, 8 Waldron's Rd., Map 29 Lot 45.2*
On September 8, the ZBA voted to GRANT a Special Permit to allow the construction of an accessory structure (32'x50' or 1,560 sq. ft. basketball court) on a non-conforming lot.

Case File 2022-43 *Jason Blandini, 32 Pine Ln., Map 10 Lot 59*
On September 8, the ZBA voted to GRANT a Special Permit to allow the construction of a 15'x30' pool with a 6'x14' mechanical shed, 12'x14' lounge area and a 12'x14' open-walled cooking area.

Case File 2022-44 *Watcha Club LLC, 100 Watcha Club Rd., Map 43 Lot 1*
On September 8, the ZBA voted to GRANT a Special Permit to allow the construction of a 20'x40' pool and a 1000 sq. ft. guest house within the Inland Zone and Coastal District.

Case File 2022-45 *Martha's Vineyard Preservation Trust, 1067 State Rd., Map 32, Lot 66*

On August 4, the ZBA voted to DENY the Appeal and uphold a Decision made by the West Tisbury Building Inspector requiring the applicant to obtain a Special Permit from the ZBA for an Extension or Alteration of Use

Case File 2022-46 *Jeffrey & Patricia Cassis, 170 Vineyard Meadow Farms Rd., Map 37, Lot 30*

On September 22, the ZBA voted to GRANT a Special Permit to allow the construction of a 224 sq. ft. addition to a PENC structure requiring 23 ft. of north side yard setback relief.

Case File 2022-47 *Lot 3A Realty Trust, 111 Little Homer's Pond Rd., Map 43, Lot 9*

On September 22, the ZBA voted to GRANT a Special Permit to allow the construction of a 660 sq. ft. studio with a 32 sq. ft. half bath and 265 sq. ft. of storage space, located in the Inland Zone of the Coastal District.

Case File 2022-48 *Leah Houghton, 20 Hopps Farm Rd., Map 16 Lot 247*

On September 22, the ZBA voted to GRANT a Special Permit to allow the construction of an Accessory Apartment.

Case File 2022-49 *Almostendofthedirtroad LLC, 226 Middle Point Rd, Map 39, Lot 9*

On October 6, 2022, the ZBA voted to GRANT a Special Permit to allow the construction of a second-story roof deck requiring 2'6" of height relief for a cable handrail located in the Shore Zone of the Coastal District.

Case File 2022-50 *Terra Search for Crown Castle and T-Mobile Sprint, 0 Airport (Rear), Map 28, Lot 1.25*

On October 20, the ZBA voted to AMEND Special Permit #2020-10 to allow the replacement of six antennas and the addition of three antennas; the replacement of six remote radio heads and the removal of six remote radio heads; the replacement of two cables and the removal of two cables; and the addition of associated antenna equipment, new fiber conduits and the removal of obsolete equipment.

Case File 2022-51 *Lobster Coop LLC, 98 Watcha Club Rd., Map 43, Lot 1.2*

On October 20, the ZBA voted to GRANT a Special Permit to allow the construction of a 15'x50' inground swimming pool and a 395 sq. ft. detached bedroom within the Inland Zone of the Coastal District.

Case File 2022-52 *Vineyard Wind 1 LLC, 17 Hangar Rd. North, Map 28, Lot 1.5*

On October 20, the ZBA voted to GRANT a Special Permit to allow the demolition of an existing hangar and the construction of a new hangar with associated utilities to include space for a helicopter, storage area and office space.

Case File 2022-53 *Emanuel Gulino, 193 Vineyard Meadow Farms Rd., Map 37 Lot 7*

On November 3, the ZBA voted to GRANT a Special Permit with conditions to allow the construction of a 768 sq. ft. Accessory Apartment.

Case File 2022-54 *Lawrence Nesser, 237 Vineyard Meadow Farms Rd., Map 37 Lot 14*

On November 3, the ZBA voted to GRANT a Special Permit with conditions to allow the construction of a 16'x31' inground swimming pool requiring 11 ft. of setback relief on the south side and 1 ft. on the north side; as well as a pool shed requiring 16 ft. of setback relief on the north side.

Case File 2022-55 *Robert JC Murphy, 14 Pine Ln., Map 10 Lot 268*

On November 3, the ZBA voted to DENY the APPEAL because it was submitted outside of the 30-day appeal period.

Case File 2022-56 *Shelyn Garcia, 560 State Rd., Map 16 Lot 61*

On November 17, 2022 the ZBA voted to AMEND Special Permit #2017-07 to allow the construction of a breezeway with a utility sink between an existing storage building and shed requiring 28' of rear yard setback relief.

Case File 2022-57 *Shelyn Garcia, 560 State Rd., Map 16 Lot 61*

On November 17, the ZBA voted to AMEND Special Permit #2018-41 to allow the relocation of a bedroom to the basement and to change its use to a recreation room with kitchen.

Case File 2022-58 *Candice M. Webster, 2 Simran Rd., Map 2, Lot 8*

On November 17, the ZBA voted to GRANT a Special Permit to allow the construction of an 18'x36' inground swimming pool with a 8'x29' pool house to include a sitting area, outdoor kitchen, bath, shower and changing area.

Case File 2022-59 *Beth Horowitz & Michael Kazin, 50 Lookout Hill Rd., Map 12 Lot 41.1*

On November 17, the ZBA voted to AMEND Special Permit #2022-15 to allow modifications to the size of the swimming pool (from 16'x50' to 18'x50') and pool equipment shed (from 8'x8' to 8'x12') as well as modifications to the pool and fence locations.

Case File 2022-60 *Brendan Crane & Anna Apse, 154 Longview Rd., Map 7 Lot 150.6*

On December 1, the ZBA voted to GRANT a Special Permit with conditions to allow the construction of a 3,090 sq. ft. house and a 600 sq. ft. garage with a 600 sq. ft. Accessory Apartment above, on a PENC lot.

Case File 2022-61 *Patty B. Rocklage, 22 Bridge Ln., Map 3 Lot 76.1*

On December 1, the ZBA voted to GRANT a Special Permit to allow the construction of a 12'x32' inground swimming pool.

Case File 2022-62 *John W. and Susan M. Poduska, 49 Hidden Village Rd., Map 11, Lot 4.1*

On December 1, the ZBA voted to GRANT a Special Permit to allow the construction of a 2,065 sq. ft. ground mounted solar energy system in the front yard, with 29 ft. of side yard setback relief.

Case File 2022-63 *Heather C. Rynd, 137 Otis Bassett Rd., Map 17, Lot 34*
On December 15, 2022 the ZBA voted to GRANT a Special Permit to allow the conversion of a 22'x28' PENC studio to an Accessory Apartment.

Case File 2022-64 *Joseph S. Forte, 73 Stone Bridge Rd., Map 3 Lot 53*
On December 15, the ZBA voted to GRANT a Special Permit with conditions to allow the construction of a two-car garage and a 720 sq. ft. studio above with a half bath requiring 30 ft. of side yard setback relief.

The West Tisbury ZBA consists of five (5) standing members and two (2) associate members appointed by the Select Board, with duties and powers set forth in M.G.L. ch.40A §14:

Section 14. A board of appeals shall have the following powers:

- (1) To hear and decide appeals in accordance with M.G.L. ch.40A §8.
- (2) To hear and decide applications for special permits upon which the board is empowered to act under said ordinance or by-laws.
- (3) To hear and decide petitions for variances as set forth in M.G.L. ch.40A §10.

...

In exercising the powers granted by this section, a board of appeals may, in conformity with the provisions of this chapter, make orders or decisions, reverse or affirm in whole or in part, or modify any order or decision, and to that end shall have all the powers of the officer from whom the appeal is taken and may issue or direct the issuance of a permit.

Respectfully submitted,

Lawrence Schubert, chair
Julius B. Lowe, vice chair
Deborah Wells
Andrew Zaikis
Jeffrey Kaye
Casey Decker – Associate Member
Patrick Barrett – Associate Member
Kim Leaird – Board Administrator

TOWN OF WEST TISBURY

TOWN MEETING PROCEDURES

The Moderator regulates the conduct of the Town Meetings, decides all questions of order, and declares the result of all votes. No one may address the meeting without recognition by the Moderator and all statements are to be addressed to the Moderator. The purpose of this is to eliminate personal debate across the arena of the meeting.

The Moderator may alter the order in which articles are brought to the floor, may reword an article for purposes of clarity, and has the duty of maintaining order by any or all of the means provided by the statutes. It is the duty of the Moderator to assist any citizen of the Town before or during the meeting as to procedure, the writing of articles to be submitted by petition, the writing of amendments to articles in the warrant, or on any other matter pertaining to the meeting.

Motions

An article is brought to the floor by a motion and a second. The motion is best made for approval of the article since negative motions often lead to misunderstanding during the voting process. If a negative motion is made which is likely to lead to such misunderstanding, the Moderator may decline to accept it.

Amendments to Motions

Any voter may offer an amendment to the motion under discussion provided the amendment does not significantly enlarge or alter the scope of the original motion. This also holds for articles carrying an appropriation and line items in the budget article. Amendments must be seconded, and require a majority to be carried. Only one amendment will be considered at a time, and in the interest of clarity, voters are encouraged to submit amendments in writing. Assistance in framing amendments may be secured before the meeting from the Moderator or from members of the Select Board. If the issue is of importance, the meeting may be recessed briefly for this purpose.

Postponement

There are various means of interrupting or deferring consideration of an article. Motions to “table” or to “call the question” (limit debate) require a two-thirds majority. A motion to “postpone indefinitely” requires a majority and is best used not as a means of keeping the meeting from voting on an article but where it is evident that the article has not addressed itself to the complexities of the issue and should be rewritten for presentation at another town meeting.

Points of Order

If a voter wishes to question the legality or propriety of the proceedings, he/she may rise, interrupt the speaker and declaring that he/she is rising to a point of

order. The voter must then declare what his/her point is. If a voter questions the declaration of the Moderator's ruling on a vote taken, he/she may rise and so state, and if six additional citizens also rise, the vote will be repeated.

Process of Voting

The process of voting, whether by voice, by raised hand, by rising, or by written ballot, is determined by the Moderator. But if a fair number of citizens indicate a desire for a written ballot, there is little doubt that the Moderator will so rule even though they are fewer than a majority.

Reconsideration

An article once voted upon does not become the final decision of the meeting until the meeting is dissolved. This means that there may be a motion to reconsider the article at a later period in the evening, and such motion to reconsider requires a majority vote. A move to reconsider may not be made simply to have another chance at winning one's point, and therefore can be made only by one who has voted on the winning side of a motion. In meetings that take more than one meeting, an announcement must be made before the meeting is adjourned to another night that a motion to reconsider one or another article will be made. In unusual circumstances when new and substantive information is brought to the attention of the Moderator between meetings, he or she may make an exception to this rule.

**TOWN OF WEST TISBURY - ANNUAL TOWN MEETING 2023
EXPENDITURES - FY 2022; APPROPRIATIONS - FY 2023;
BUDGET PROPOSAL - FY 2024**

Line Item	Account	Expenditures FY 2022	Final Appropriations FY 2023	Requested Appropriations FY 2024	Recommended by Finance Committee FY 2024
		\$	\$	\$	\$
GENERAL GOVERNMENT					
MODERATOR					
114-5110	Elected Official, Salary	370	370	370.00	370.00
114-5305	Legal	0	500	500.00	500.00
114-5700	Expenses	800	1,520	1,820.00	1,820.00
	Total Moderator	1,170	2,390	2,690.00	2,690.00
SELECT BOARD					
122-5110	Elected Officials, Salaries 3 @ \$5,000	8,600	15,000	11,042.00	11,042.00
122-5120	Personal Services	173,732	181,385	192,919.91	192,919.91
122-5700	Expenses	30,324	22,080	30,338.00	30,338.00
122-5780	Miscellaneous/Consultant Expense		5,000	5,000.00	5,000.00
	Total Board of Selectmen	212,656	223,465	239,299.91	239,299.91
MUNICIPAL HEARING OFFICER					
124-5120	Personal Services	1,250	2,500	2,500.00	2,500.00
	Total Municipal Hearing Officer	1,250	2,500	2,500.00	2,500.00
FINANCE COMMITTEE					
131-5120	Personal Services	1,117	2,352	1,934.40	1,934.40
131-5700	Expenses	185	1,810	1,930.00	1,930.00
	Total Finance Committee	1,302	4,162	3,864.40	3,864.40
RESERVE FUND					
132-5700	Expenses (Transfers)		50,000	50,000.00	50,000.00
	Total Reserve Fund		50,000	50,000.00	50,000.00
ANNUAL AUDIT					
133-5700	Expenses	17,000	17,000	17,000.00	17,000.00
	Total Annual Audit	17,000	17,000	17,000.00	17,000.00
TOWN ACCOUNTANT					
135-5120	Personal Services	111,164	115,563	121,921.93	121,921.93
135-5700	Expenses	780	1,580	2,030.00	2,030.00
	Total Town Accountant	111,944	117,143	123,951.93	123,951.93
BOARD OF ASSESSORS					
141-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	3,000.00	3,000.00
141-5120	Personal Services	152,949	168,768	170,462.10	170,462.10
141-5305	Legal Services	4,050	20,000	20,000.00	20,000.00
141-5700	Expenses	26,312	24,785	35,650.00	35,650.00
	Total Board of Assessors	186,311	216,553	229,112.10	229,112.10
TREASURER/COLLECTOR					
145-5120	Personal Services	162,748	170,406	182,495.91	182,495.91
145-5700	Expenses	21,908	29,505	29,900.00	29,900.00
	Total Town Treasurer	184,656	199,911	212,395.91	212,395.91
LEGAL SERVICES					
151-5305	Expenses	48,686	40,000	55,000.00	55,000.00
	Total Legal Services	48,686	40,000	55,000.00	55,000.00

Line Item	Account	Expenditures FY 2022	Final Appropriations FY 2023	Requested Appropriations FY 2024	Recommended by Finance Committee FY 2024
PERSONNEL BOARD					
152-5120	Personal Services	5,901	13,396	13,992.60	13,992.60
152-5700	Expenses	225	800	800.00	800.00
	Total Personnel Board	6,126	14,196	14,792.60	14,792.60
DATA PROCESSING					
155-5120	Personal Services	4,000	4,000	4,000.00	4,000.00
155-5700	Expenses	83,548	102,263	110,190.00	110,190.00
	Total Data Processing	87,548	106,263	114,190.00	114,190.00
TAX TITLE FORECLOSURE					
158-5305	Legal Services	5,117	5,350	150.00	150.00
158-5700	Expenses	0	150	5,000.00	5,000.00
	Total Tax Title Foreclosure	5,117	5,500	5,150.00	5,150.00
TOWN CLERK					
161-5110	Elected Official, Salary	64,149	65,678	69,283.76	69,283.76
161-5700	Expenses	1,249	1,450	1,285.00	1,285.00
	Total Town Clerk	65,398	67,128	70,568.76	70,568.76
ELECTIONS					
162-5120	Personal Services	379	5,079	4,956.00	4,956.00
162-5700	Expenses	2,447	9,900	11,600.00	11,600.00
	Total Elections	2,826	14,979	16,556.00	16,556.00
BOARD OF REGISTRARS					
163-5120	Personal Services	300	300	300.00	300.00
163-5700	Expenses	246	2,000	2,700.00	2,700.00
	Total Board of Registrars	546	2,300	3,000.00	3,000.00
CONSERVATION COMMISSION					
171-5120	Personal Services	56,246	57,602	60,168.19	60,168.19
171-5700	Expenses	2,780	3,180	3,180.00	3,180.00
	Total Conservation Commission	59,025	60,782	63,348.19	63,348.19
PLANNING BOARD					
175-5110	Elected Officials, Salaries 5 @ \$1,000	4,780	5,000	5,000.00	5,000.00
175-5120	Personal Services	66,751	70,933	74,092.86	74,092.86
175-5700	Expenses	2,351	6,145	6,145.00	6,145.00
	Total Planning Board	73,882	82,078	85,237.86	85,237.86
BOARD OF APPEALS					
176-5120	Personal Services	76,485	83,052	78,189.30	78,189.30
176-5305	Legal Services	3,899	5,000	5,000.00	5,000.00
176-5700	Expenses	7,576	5,925	8,950.00	8,950.00
	Total Board of Appeals	87,960	93,977	92,139.30	92,139.30
MARTHA'S VINEYARD COMMISSION					
177-5600	Intergovernmental	153,637	166,626	205,088.00	205,088.00
	Total Martha's Vineyard Commission	153,637	166,626	205,088.00	205,088.00
AFFORDABLE HOUSING COMMITTEE					
179-5120	Personal Services	15,463	16,713	31,418.40	31,418.40
179-5305	Legal Services	3,000	4,000	6,000.00	6,000.00

Line Item	Account	Expenditures FY 2022	Final Appropriations FY 2023	Requested Appropriations FY 2024	Recommended by Finance Committee FY 2024
179-5700	Expenses	0	1,700	3,200.00	3,200.00
	Total Affordable Housing Committee	18,463	22,413	40,618.40	40,618.40
CLIMATE & ENERGY COMMITTEES					
182-5120	Personal Services	0	13,259	13,843.44	13,843.44
182-5700	Expenses	281	1,000	1,000.00	1,000.00
	Total Town Buildings	281	14,259	14,843.44	14,843.44
TOWN BUILDINGS					
192-5700	Expenses	135,942	136,300	142,700.00	142,700.00
	Total Town Buildings	135,942	136,300	142,700.00	142,700.00
TOWN PROPERTY INSURANCE					
193-5700	Expenses	123,628	131,720	145,000.00	145,000.00
	Total Property Insurance	123,628	131,720	145,000.00	145,000.00
TOWN ELECTRIC					
194-5700	Expenses	44,412	44,960	47,860.00	47,860.00
	Total Town Electric	44,412	44,960	47,860.00	47,860.00
TOWN REPORTS					
195-5700	Expenses	10,770	11,000	11,500.00	11,500.00
	Total Town Reports	10,770	11,000	11,500.00	11,500.00
TOWN CLOCK					
196-5120	Personal Services	0	250	250.00	250.00
	Total Town Clock	0	250	250.00	250.00
DUKES COUNTY REGIONAL HOUSING AUTHORITY					
197-5600	Expenses	53,126	56,350	60,525.00	60,525.00
	Total DCRHA	53,126	56,350	60,525.00	60,525.00
TOTAL GENERAL GOVERNMENT		1,693,662	1,904,204	2,069,181.80	2,069,181.80
PUBLIC SAFETY					
POLICE DEPARTMENT					
210-5120	Personal Services	1,176,931	1,287,012	1,348,578.72	1,348,578.72
210-5700	Expenses	136,698	144,946	150,420.00	150,420.00
	Total Police Department	1,313,629	1,431,958	1,498,998.72	1,498,998.72
FIRE DEPARTMENT					
220-5120	Personal Services	219,142	247,822	264,447.18	264,447.18
220-5700	Expenses	187,709	182,600	200,350.00	200,350.00
	Total Fire Department	406,852	430,422	464,797.18	464,797.18
TRI-TOWN AMBULANCE					
231-5600	Intergovernmental	389,827	521,145	586,558.91	586,558.91
	Total Tri-Town Ambulance	389,827	521,145	586,558.91	586,558.91
DUKES COUNTY COMMUNICATIONS*					
235-5600	Intergovernmental--MVPSCS	33,957	39,238	34,701.97	34,701.97
	Total Tri-Town Ambulance	33,957	39,238	34,701.97	34,701.97

* New to Budget--Previously as Warrant Article

Line Item	Account	Expenditures FY 2022	Final Appropriations FY 2023	Requested Appropriations FY 2024	Recommended by Finance Committee FY 2024
INSPECTOR OF BUILDINGS					
241-5120	Personal Services	253,078	283,431	330,003.26	330,003.26
241-5700	Expenses	10,340	13,025	16,235.00	16,235.00
	Total Inspector of Buildings	263,419	296,456	346,238.26	346,238.26
EMERGENCY MANAGEMENT					
291-5120	Personal Services	32,000	37,000	43,000.00	43,000.00
291-5700	Expenses	5,518	12,410	13,060.00	13,060.00
	Total Emergency Management	37,518	49,410	56,060.00	56,060.00
ANIMAL CONTROL OFFICER					
292-5120	Personal Services	80,804	87,495	89,535.17	89,535.17
292-5700	Expenses	5,048	8,355	8,355.00	8,355.00
	Total Animal Control Officer	85,853	95,850	97,890.17	97,890.17
HERRING WARDEN					
293-5120	Personal Services	3,000	3,000	3,000.00	3,000.00
293-5700	Expenses	0	1,200	1,200.00	1,200.00
	Total Animal Control Officer	3,000	4,200	4,200.00	4,200.00
TREE WARDEN					
294-5110	Elected Official, Salary	2,500	2,500	2,500.00	2,500.00
294-5120	Personal Services	0	1,200	1,000.00	1,000.00
294-5700	Expenses	7,120	13,200	13,000.00	13,000.00
	Total Tree Warden	9,620	16,900	16,500.00	16,500.00
SHELLFISH DEPARTMENT					
298-5120	Personal Services	20,879	28,296	30,542.40	30,542.40
298-5700	Expenses	11,499	11,600	11,900.00	11,900.00
	Total Shellfish Department	32,378	39,896	42,442.40	42,442.40
MV SHELLFISH GROUP					
299-5700	Expenses	38,000	39,000	39,000.00	39,000.00
	Total M.V. Shellfish Group	38,000	39,000	39,000.00	39,000.00
TOTAL PUBLIC SAFETY		2,614,052	2,964,475	3,187,387.61	3,187,387.61
EDUCATION					
UP-ISLAND REGIONAL SCHOOL DISTRICT					
311-5600	Intergovernmental	8,672,134	9,331,876	9,400,895.01	9,400,895.01
	Total Up-Island Regional School District	8,672,134	9,331,876	9,400,895.01	9,400,895.01
MV REGIONAL HIGH SCHOOL					
313-5600	Intergovernmental	2,305,609	3,029,021	3,396,970.22	3,396,970.22
	Total M.V. Regional High School	2,305,609	3,029,021	3,396,970.22	3,396,970.22
TOTAL EDUCATION		10,977,743	12,360,898	12,797,865.23	12,797,865.23
HIGHWAY & CEMETERY					
SUPERINTENDENT OF STREETS					
421-5120	Personal Services	59,500	67,000	74,500.00	74,500.00
	Total Superintendent of Streets	59,500	67,000	74,500.00	74,500.00

Line Item	Account	Expenditures FY 2022	Final Appropriations FY 2023	Requested Appropriations FY 2024	Recommended by Finance Committee FY 2024
GENERAL HIGHWAY FUND					
422-5120	Personal Services	183,545	205,541	227,313.16	227,313.16
422-5700	Expenses	90,771	81,060	87,620.00	87,620.00
	Total General Highway Fund	274,316	286,601	314,933.16	314,933.16
SNOW AND ICE REMOVAL					
423-5700	Expenses	117,989	80,000	85,000.00	85,000.00
	Total Snow and Ice Removal	117,989	80,000	85,000.00	85,000.00
STREET LIGHTS					
424-5700	Expenses	800	2,500	3,200.00	3,200.00
	Total Street Lights	800	2,500	3,200.00	3,200.00
CEMETERIES					
491-5120	Personal Services		2,471	2,839.20	2,839.20
491-5700	Expenses	20,873	23,500	26,500.00	26,500.00
	Total Cemeteries	20,873	25,971	29,339.20	29,339.20
TOTAL HIGHWAY DEPARTMENT		473,478	462,071	506,972.36	506,972.36
SANITATION					
TOWN LOCAL DROP-OFF					
433-5120	Personal Services	0	50	50.00	50.00
433-5600	Intergovernmental	6,689	8,000	8,000.00	8,000.00
433-5700	Expenses	657	5,920	5,920.00	5,920.00
	Total Town Local Drop-Off	7,346	13,970	13,970.00	13,970.00
MARTHA'S VINEYARD REFUSE DISPOSAL AND RESOURCE RECOVERY DISTRICT (MVRDRRD)					
439-5600	Intergovernmental	121,954	121,954	125,512.00	125,512.00
	Total MVRDRRD	121,954	121,954	125,512.00	125,512.00
TOTAL SANITATION		129,300	135,924	139,482.00	139,482.00
HUMAN SERVICES					
BOARD OF HEALTH					
510-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	3,000.00	3,000.00
510-5120	Personal Services	154,828	168,853	171,350.65	171,350.65
510-5700	Expenses	12,549	16,225	16,225.00	16,225.00
	Total Board of Health	170,377	188,078	190,575.65	190,575.65
HEALTH SERVICES					
522-5700	Expenses	16,477	26,000	26,000.00	26,000.00
	Total Health Services	16,477	26,000	26,000.00	26,000.00
DUKES COUNTY PROGRAMS					
525-5600	Dukes County Health Care Access	51,682	60,895	63,771.00	63,771.00
526-5600	Dukes County Public Benefits Access	5,267	7,225	6,541.00	6,541.00
	Total Dukes County Programs	56,949	68,120	70,312.00	70,312.00

Line Item	Account	Expenditures FY 2022	Final Appropriations FY 2023	Requested Appropriations FY 2024	Recommended by Finance Committee FY 2024
UP-ISLAND COUNCIL ON AGING					
541-5120	Personal Services	276,392	308,916	322,610.91	322,610.91
541-5700	Expenses	17,816	19,200	20,900.00	20,900.00
	Total Up-Island Council on Aging	294,208	328,116	343,510.91	343,510.91
VETERANS' BENEFITS					
543-5700	Expenses	17,837	21,000	22,000.00	22,000.00
	Total Veterans' Benefits	17,837	21,000	22,000.00	22,000.00
TOTAL HUMAN SERVICES		555,848	631,314	652,398.56	652,398.56
CULTURE AND RECREATION					
PUBLIC LIBRARY					
610-5120	Personal Services	570,327	614,334	687,882.22	687,882.22
610-5700	Expenses	270,300	277,585	278,700.00	278,700.00
	Total Public Library	840,627	891,919	966,582.22	966,582.22
PARK AND RECREATION COMMITTEE					
620-5110	Elected Officials, Salaries				
	5 @ \$166	498	830	830.00	830.00
620-5120	Personal Services	31,672	33,815	40,755.15	40,755.15
620-5700	Expenses	1,132	1,450	1,950.00	1,950.00
	Total Park and Rec. Committee	33,302	36,095	43,535.15	43,535.15
LAMBERT'S COVE BEACH AND UNCLE SETH'S POND					
632-5120	Personal Services	78,065	91,812	97,005.25	97,005.25
632-5700	Expenses	11,503	15,925	18,925.00	18,925.00
	Total Lambert's Cove Beach and and Uncle Seth's Pond	89,567	107,737	115,930.25	115,930.25
RECREATION PROGRAMS					
640-5120	Personal Services	4,689	17,354	18,193.68	18,193.68
640-5700	Expenses	6,167	10,100	10,900.00	10,900.00
	Total Recreation Programs	10,856	27,454	29,093.68	29,093.68
TOWN GROUNDS					
650-5700	Expenses	8,900	10,750	10,250.00	10,250.00
	Total Town Grounds	8,900	10,750	10,250.00	10,250.00
HISTORIC DISTRICT COMMISSION					
690-5700	Expenses	0	600	600.00	600.00
	Total Historic District Comm.	0	600	600.00	600.00
LOCAL HISTORICAL COMMISSION					
691-5700	Expenses	441	350	350.00	350.00
	Total Local Historical Comm.	441	350	350.00	350.00
MARTHA'S VINEYARD CULTURAL COUNCIL					
691-5700	Expenses	3,500	3,500	3,500.00	3,500.00
	Total MV Cultural Council	3,500	3,500	3,500.00	3,500.00
TOTAL CULTURE AND RECREATION		987,193	1,078,405	1,169,841.30	1,169,841.30

Line Item	Account	Expenditures FY 2022	Final Appropriations FY 2023	Requested Appropriations FY 2024	Recommended by Finance Committee FY 2024
DEBT SERVICE					
710-5910	Principal, Long-Term Debt	774,750	774,750	790,000.00	790,000.00
710-5915	Interest, Long-Term Debt	153,739	137,692	121,032.50	121,032.50
710-5925	Interest, Short-Term Debt	2,301	11,580	73,006.75	73,006.75
TOTAL DEBT SERVICE		<u>930,790</u>	<u>924,022</u>	<u>984,039.25</u>	<u>984,039.25</u>
EMPLOYEE BENEFITS					
911-5170	County Retirement	560,965	593,338	660,009.00	660,009.00
912-5170	Workers' Compensation	15,929	17,500	19,000.00	19,000.00
913-5170	Massachusetts Unemployment	0	3,000	0.00	0.00
914-5170	Health Insurance	802,725	1,008,065	1,041,680.00	1,041,680.00
917-5170	Life Insurance	4,318	4,700	5,200.00	5,200.00
916-5170	Medicare Tax	56,685	63,000	69,000.00	69,000.00
945-5170	Public Officials Liability Ins.	11,545	20,029	13,350.00	13,350.00
TOTAL EMPLOYEE BENEFITS		<u>1,452,166</u>	<u>1,709,632</u>	<u>1,808,239.00</u>	<u>1,808,239.00</u>
GRAND TOTALS		<u><u>19,814,231</u></u>	<u><u>22,170,946</u></u>	<u><u>23,315,407.10</u></u>	<u><u>23,315,407.10</u></u>

WEST TISBURY
COMMONWEALTH OF MASSACHUSETTS

**WARRANT FOR
ANNUAL TOWN MEETING**

County of Dukes County, SS
To Either of the Constables of the Town of West Tisbury,
GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **West Tisbury School**, Old County Road, in said Town on **Tuesday the Eleventh day of April, Two Thousand Twenty Three**, at **Six O’Clock** in the evening; then and there to act on the articles of this Warrant.

And to meet again in the West Tisbury Public Safety Building (North Tisbury Fire Station) in said West Tisbury on **Thursday, the Thirteenth Day of April, at Seven O’Clock** in the Morning at the Polling Place, then and there to act on Article 1 of the Warrant by the election of Officers on the Official Ballot.

The polls for voting on the Official Ballot will be **opened at Seven O’Clock in the Morning** and shall be closed **at Eight O’Clock in the Evening**.

QUESTION 1: Shall the Town of West Tisbury be allowed to exempt from the provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order to pay the costs of repairing and/or replacing the HVAC system in the West Tisbury Public Library, including removal of failed system components, installation of new components, and related repairs to the library building and grounds (i.e., interior walls and ceilings, utilities, paving and landscaping, or any site improvements) incidental or directly related thereto, and all related borrowing costs?

QUESTION 2: Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the Town’s allocable share of the bond issued by the Martha’s Vineyard Regional School District to pay costs of a feasibility study relating to the possible replacement or reconstruction of the District High School, located at 100 Edgartown-Vineyard Haven Road, in Oak Bluffs, Massachusetts, including all costs incidental and related thereto?

ARTICLE 1: To elect the following Officers on the Official Ballot:

Assessors (vote for 1) (Three year term)
Board of Health (vote for 1) (Three year term)
Board of Health (vote for 1) (One year term)
Constable (vote for 1) (Three year term)

Finance Committee (vote for 2) (Three year term)
 Library Trustee (vote for 2) (Three year term)
 MV Land Bank Commissioner (vote for 1) (Three year term)
 Moderator (vote for 1) (One year term)
 Parks and Recreation (vote for 2) (Three year term)
 Select Board (vote for 1) (Three year term)
 Town Clerk (vote for 1) (One year term)
 Tree Warden (vote for 1) (One year term)

ARTICLE 2: To hear reports of the Town Officers and Committees and act thereon.

ARTICLE 3: To see if the Town will vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2024.

(See the Budget published in the Town Report) **(RECOMMENDED 5-0)**

ARTICLE 4: To see if the Town will vote to amend the Personnel By-law at Section 27.3 (Year-Round Pay Schedule) and Section 27.4 (Seasonal Pay Schedule) to reflect a wage adjustment of 4.4% effective July 1, 2023.

(RECOMMENDED 5-0)

ARTICLE 5: To see if the Town will vote to amend the Personnel By-law at Section 27.3 (Year- Round Pay Schedule) to adjust the pay scale by ten percent (10%) and further to vote to raise and appropriate the sum of Four Hundred Fifteen Thousand Dollars (\$415, 000) to cover the cost of implementing this change effective July 1, 2023.

(RECOMMENDED 4-1)

ARTICLE 6: To see if the Town will vote to amend the Personnel By-law Section 12-4 as follows by deleting the following wording in ~~bold~~:

Section 12-4: Vacation Benefits upon Termination. Upon termination, an employee or the beneficiary of a deceased employee shall be paid an amount equal to the vacation allowance as earned and not granted in the vacation year prior to such termination. In addition, payment shall be made for that portion of the vacation allowance earned in the vacation year during which termination occurred up to the time of the employee's separation from the payroll. ~~with the following exceptions:~~

~~(a) The employee had not completed his/her probationary period.~~

~~(b) The employee failed to give proper notice of termination. (See termination of employment).~~

~~(c) The employee was terminated due to delinquency or misconduct on the part the employee.~~

(RECOMMENDED 5-0)

ARTICLE 7: To see if the Town will vote to amend Section 27-1 the Personnel Bylaw to add the position of Administrative Clerk/ Building Department and the position of Community Service Officer at Grade 2 on the Year- Round Classification Plan and further to amend Section 27-1 to delete the position of Summer Parking Officer.

(RECOMMENDED 5-0)

ARTICLE 8: To see if the Town will vote to appropriate from Free Cash the Sum of Nineteen Thousand Two Hundred Dollars (\$19,200) for the purpose of planting 16 trees at various locations throughout the Historic District.

(RECOMMENDED 5-0)

ARTICLE 9: To see if the Town will vote to transfer Ten Thousand Dollars (\$10,000) from the FY2023 budget line 141-5120 Assessors Personal Services to FY 2023 budget line 141-5700 Assessors Expenses.

(RECOMMENDED 5-0)

ARTICLE 10: To see if the Town will vote to Raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000) to be used by the Board of Assessors for the valuation update of real and personal property to meet the certification of values as required by Massachusetts state law.

(RECOMMENDED 5-0)

ARTICLE 11: To see if the Town will vote to appropriate from Free Cash the sum of Seventy Five Thousand Dollars (\$75,000) and appropriate from of the Building Maintenance Stabilization Fund the sum of Seventy Five Thousand Dollars (\$75,000) for repairs and upgrades to town buildings as prioritized by the Facilities Maintenance Committee and the Select Board.

(2/3 VOTE, RECOMMENDED 5-0)

ARTICLE 12: To see if the Town will vote to appropriate the sum of One Million Two Hundred Thousand Dollars (\$1,200,000) to pay the costs of repairing and/or replacing the HVAC system in the West Tisbury Public Library, including removal of failed system components, installation of new components, and related repairs to the library building and grounds (i.e., interior walls and ceilings, utilities, paving and landscaping, or any site improvements) incidental or directly related thereto, and all related borrowing costs. Further, to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow One Million Two Hundred Thousand Dollars (\$1,200,000) as permitted by M.G.L. Chapter 44, § 7(1) or any other enabling authority; provided, however, that this vote shall be contingent upon the Town voting to exempt from the limitation of total taxes imposed by M.G.L. Chapter 59, § 21C (Proposition 2 ½) the amounts required to pay the principal of and interest on the borrowing authorized by this vote and, a majority of voters casting a Ballot on Question 1 at the Annual Town Election, to be held April 13, 2023 voting in the affirmative.

(2/3 VOTE, RECOMMENDED 5-0)

ARTICLE 13: To see if the Town will vote to amend Section 3.1, USE TABLE of the zoning bylaws, USE TABLE, by adding the language in *bold italic*; And further to see if the Town will vote to amend Section 14.2, “Definitions in this bylaw” by adding the language in *bold italics*:

USE TABLE					
USE CATEGORY	USE DISTRICTS•			SECTION	
	RU	VR	MB	LI	
RESIDENTIAL USES					
Single-family Dwelling	P*	P*	P	--	4.4

USE CATEGORY	USE DISTRICTS▪				SECTION
	RU	VR	MB	LI	
Two-family Dwelling†	P	P	P	--	4.4
Multi-family Dwelling (conversion)†‡	S	S	PR	--	4.4
Multi-family Dwelling (new)†‡	S	S	PR	-	4.4-3
Accessory Apartment‡	S	S	S	--	4.4-3
Subordinate Dwelling	P	P	P	--	4.4-1(B)
Upper-floor Apts. in Mixed-use Building‡	--	--	PR	S	4.4-2
Assisted Living Facility†	S	S	S	--	
Employee Dormitory†‡	S	S	S	S	4.4-5
Solar Energy Systems☼	P	P	P	P	
Large-scale Residential Development Δ	S	S	S	-	
Limited Retail Sales	PR		PR PR	PR	
Open Space Development	P	P	--	--	Art. V.
Swimming Pools	S	S	S	S	8.5-4
Tennis Courts	S	S	S	S	
Heliports ▲	--	--	--	--	
Wind Energy Conversion Systems	S	S	S	S	8.9
Studio	P	P	P	P	
COMMUNITY USES					
Cemetery	S	S	S	S	
Educational/Charitable/ Religious •	PR	PR	PR	PR	8.5-3
Events	P/S	P/S	P/S	P/S ■	
Health Care Facility	S	S	S	S	
Membership Club	S	S	S	S	
Municipal Facility (not listed elsewhere)	PR	PR	PR	PR	
Airport	--	--	--	S	
Solid Waste Facility	--	--	--	S	
Preservation of Natural Areas	P	P	P	P	
Bus Shelter	P	P	P	P	
Heliports ▲	--	--	--	--	
Wind Energy Conversion Systems	S	S	S	S	8.9

- Within overlay districts, additional Special Permit and Site Plan Review requirements may apply. Within the West Tisbury Historic District, the West Tisbury Historic District Bylaw also applies.

† Subject to density controls in Section 4.4. Applicability of Special Permit requirement may depend upon density.

- ‡ May be subject to occupancy restrictions (see Section 4.4-4).
- * *Site Plan Review required if floor area exceeds 3,000 square feet for principal residences or 2,500 square feet for accessory structure, including barns or stables (unless exempted as agricultural structures), riding arenas, or other recreational facilities.*
- *Subject to limitations on municipal regulations in G.L. Chapter 40A, Section 3. Site Plan Review applies where legally permissible.*
- Δ *The Planning Board is the Special Permit Granting Authority for Large-scale Residential Developments.*
- ▲ *Allowed within District LI2 (Martha's Vineyard Airport). This does not preclude bona fide emergency helicopter landings in any Use District.*
- ☀ *A Special Permit is required by the Zoning Board of Appeals for arrays larger than 1500 square feet, for ground mounted arrays higher than 12 feet, and for arrays located within a front yard, see Section 8.10-4C.*



USE TABLE, Continued

USE CATEGORY	USE DISTRICTS				SECTION
	RU	VR	MB	LI	
BUSINESS USES					
Adult Uses	--	--	--	S	8.5-6
Agriculture, Fishing, Forestry •	P	P	P	P	
Automobile Service Station	--	--	S	S	
Chain Businesses	---	---	---	---	
Craft Workshop	PR	PR	PR	PR	
Child Care Facility •	PR	PR	PR	S	8.5-3
Cultivation and manufacturing of recreational marijuana	--	--	--	S‡	
Home Occupation	S	S	S	S	8.5-1
Junkyard	--	--	--	S	8.5-8
Kennel	--	--	S	PR	
Large-Scale Ground-Mounted Solar					
Photovoltaic Installations • •	--	--	--	PR	8.10
Light Industry	--	--	--	S☀	
Lodging Facility	--	--	PR	PR	
Mobile Food Establishments	PR	PR	PR	PR	
Office	--	--	PR	PR	
Public Utility Facility (excluding wireless communication facilities)	PR	PR	PR	PR	
Recreational Marijuana Sales	--	--	S	S	
Recreational Marijuana Facility	--	--	S	S	
Recreational Business	S	S	PR	PR	
Registered Marijuana Dispensary	--	--	S	S	
Renting of 3 or fewer rooms □	P	P	P	--	
Renting of 4 or more rooms □	S	S	S	--	8.5-7

USE CATEGORY	USE DISTRICTS				SECTION
	RU	VR	MB	LI	
Restaurant	--	--	PR	S	
Retail Business (not listed elsewhere)	S♦	--	PR	S♠	
Riding Stable	PR	PR	S	S	
Service Business (not listed elsewhere)	S	--	PR	PR	
Soil Mining	S	--	--	S	8.5-5
Storage of Heavy Equipment	S	--	--	PR	
Veterinary Clinic	S	--	S	S	
Warehouse	--	--	--	PR	
Wholesale Business	S	--	S	PR	
Wireless Communication Facilities	S	S	S	S	8.8
Heliports ▲	--	--	--	--	

- *Within overlay districts, additional Special Permit and Site Plan Review requirements may apply.
Within the West Tisbury Historic District, the West Tisbury Historic District Bylaw also applies.*
- ♣ *See Section 8.5-2 for regulation of non-residential uses in the RU and VR Districts.*
- ☀ *No light industrial use shall have direct access onto the Edgartown Road.*
- *Subject to limitations on municipal regulations in G.L. Chapter 40A, Section 3.*
- *In owner-occupied dwelling with or without meals provided, excluding detached bedrooms.*
- ♦ *Only in connection with agricultural use, including sale of produce and related products customarily sold by farms and nurseries.*
- ♠ *Only in connection with products manufactured or warehoused on the premises.*
- ¶ *Recreational marijuana cultivation and product manufacturing is permitted in the Light Industrial Districts (LI) 1 & 2 by special permit from the Zoning Board of Appeals.
* Recreational marijuana sales are permitted in the Light Industrial District (LI) 2 (airport) by special permit from the Zoning Board of Appeals.*
- • *By Site Plan Review by the Zoning Board of Appeals*

Definitions:

- ***Events:*** *One event, including weddings for which the property owner is paid a fee per calendar year per property is allowed by right Any additional events, including weddings require the property owner to apply for a special permit.*
- ***Limited Retail Sales:*** *A retail location that is not operational for a defined period of time.*

- ***Mobile Food Establishments: A food service operation permitted by Plan Review by the Planning Board.***
- ***Chain Business: A chain business is comprised of a group of stores, three or more that possess the same brand name, adhere to the same corporate policies, and sell similar products. A chain business shall not include businesses operating on the effective date of this amendment.*** (2/3 VOTE, RECOMMENDED 5-0)

ARTICLE 14: To see if the Town will vote to amend Section 4.4-3 of the zoning bylaws by adding the language in ***bold italic***:

- **Affordable Accessory Apartments**

In order to help provide affordable year-round rental housing within the context of West Tisbury's pre-dominantly single-family home character, and to provide an opportunity for supplemental income to senior citizens and other homeowners in West Tisbury, who might otherwise find it difficult to remain in their homes due to increasing energy and maintenance costs and/or concerns about security and health, one apartment may be allowed by Special Permit from the ZBA as an accessory use to a single-family dwelling, on any sized lot, subject to the following conditions:

- 9. ***Accessory Apartments shall be occupied only by Family Members or Caregivers if the Owner chooses not to rent to a qualified applicant for year-round housing.*** (2/3 VOTE, RECOMMENDED 5-0)

ARTICLE 15: To see if the town will vote to amend Section 8.8-5 Swimming Pools, of the zoning bylaws by deleting the stricken language and adding the ***Bold Italic language***:

8.5-4 Swimming Pools

A. Pools, General

1. ~~In ground swimming pools of any depth and above and on ground swimming pools, as defined in the applicable provisions of the Massachusetts State Building Code governing swimming pools, in effect at the time the application is submitted, shall be enclosed by a fence at least 4 feet in height which meets all the requirements of State Building Code CMR 780 Section 421.~~

The design and construction of pools and their enclosures must be in compliance with the regulations of the current edition of the International Swimming Pool and Spa Code with MA amendments (referred to hereafter as the "Massachusetts State Building Code")

2. In-ground swimming pools of any depth and above and on-ground swimming pools, as defined in the applicable provisions of the Massachusetts State Building Code governing swimming pools, in effect at the time the application is submitted, shall be enclosed by a fence at least 4 feet in height ***or so as to meet the requirements of the current Massachusetts State Building Code.***

3. Lighting of pools shall comply with the requirements of Section 8.6.
 4. In order to minimize noise impacts on neighbors, associated noise-producing pool equipment shall be located as far as possible from abutting properties, and at least the minimum required setback and shall be installed in a sound insulated enclosure.
 5. ***Energy Use: If a swimming pool is heated or if a water heating system is added to an existing pool--***
 - a. *applicants are required to use a fossil fuel-free heating system, such as solar thermal panels or a heat pump pool heater, and are encouraged to use on-site renewable energy generation to power the heating system; and*
 - b. *a pool cover shall be installed to retain heat and to serve as a winter safety cover for off-season use.*
 6. ***Screening and Landscaping: A screening plan shall consist of native, non-invasive species, and must be perpetually maintained for the life of the pool.***
 7. ***Fire Protection: An accessible and functional standpipe is required for pools containing more than 10,000 gallons of water with the design, placement and operation to be approved by the West Tisbury Fire Chief.***
 8. ***Drainage: The concentration of potentially hazardous chemicals in the water must be significantly reduced and properly tested before any necessary draining of the pool water directly into the ground of the property.***
- B. Pools Permitted by Right
1. An on-ground portable pool may be allowed by a permit from the Zoning and Building Inspector provided that it does not exceed 250 sq. feet in area and 4' in height, or involve structural materials or any type of mechanical pool equipment.
 2. All such pools must be in compliance with the regulations and requirements of the Massachusetts State Building Code in effect at the time the application is submitted.
- C. Pools and equipment by Special Permit
1. ***Additions of heating systems to existing swimming pools and*** all other on-ground pools and in-ground and above-ground pools, spas and exercise pools meeting the definitions of the Massachusetts State Building Code in effect at the time the application is submitted.

(2/3 VOTE, RECOMMENDED 5-0)

ARTICLE 16: To see if the Town will vote to Appropriate from Free Cash the sum of Twenty Five Thousand Dollars (\$25,000) to conduct a Visioning Session in the Town of West Tisbury. **(RECOMMENDED 5-0)**

ARTICLE 17: The see if the Town will vote to approve the Two Million Dollars (\$2,000,000) borrowing authorized by the Regional District School Committee of the Martha's Vineyard Regional School District for the purpose of paying

costs of a feasibility study relating to the possible replacement or reconstruction of the District High School, located at 100 Edgartown-Vineyard Haven Road, in Oak Bluffs, Massachusetts including the payment of all costs incidental and related thereto (the “Study”), and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended under the direction of the School Building Committee; that the Town acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member towns; provided further that any grant that the District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA; and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA. This approval of the District’s borrowing is conditioned upon and subject to an affirmative vote of the Town to exclude the amounts needed to repay the Town’s allocable share of this borrowing from the limitation on local property taxes contained in G.L. c. 59, §21C (also known as Proposition 2½) and further contingent upon a majority of voters casting a Ballot on Question 2 at the Annual Town Election, to be held April 13, 2023 voting in the affirmative. **(RECOMMENDED 5-0)**

ARTICLE 18: To see if the Town will vote to Raise and appropriate the sum of Fourteen Thousand Two Hundred Forty Dollars (\$14,240) to fund the Town of West Tisbury’s share of the expenses of the All-Island School Committee’s contract for continuing and community education in Fiscal Year 2024 provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

ARTICLE 19: To see if the Town will vote to Raise and appropriate the sum of Ninety Six Thousand Dollars (\$96,000) to be paid to the Up Island Regional School District as the Town’s share of the costs of the District’s capital project for the purchase of services related to conducting a Space Needs Study for the West Tisbury School building, including any other costs incidental and relative thereto, or to take any other action relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs. **(RECOMMENDED 5-0)**

ARTICLE 20: AMENDMENT AND RESTATEMENT OF THE REGIONAL AGREEMENT FOR MARTHA’S VINEYARD REGIONAL SCHOOL DISTRICT

To determine whether the Town will vote to accept and approve the amendment and restatement of the Regional Agreement for the Martha’s Vineyard Regional School District which was initiated and approved by a vote of the School Committee for the Martha’s Vineyard Regional School District on September 1, 2022, and which has been submitted as an amended and restated “Regional Agreement for Martha’s Vineyard Regional School District” to the Town Clerks

of each Member Town, consistent with Section XIII of the existing Regional Agreement, titled “REGIONAL AGREEMENT Martha’s Vineyard Regional High School”; or take any action relative thereto. **(RECOMMENDED 5-0)**

***Explanation:** The School Committee for the District has proposed an amendment and restatement of the District’s Regional Agreement to supersede the original 1954 regional agreement and all other amendments to the original agreement and which will reflect and comply with changes in applicable law. This amendment and restatement of the Regional Agreement will take effect only if all six member towns accept and approve the amendment and restatement at their respective Town Meetings and only upon approval by the Commissioner of Elementary and Secondary Education for the Commonwealth of Massachusetts. A copy of the full text of the amendment and restatement of the Regional Agreement is available from the Town Clerk and also will be available at Town Meeting.*

ARTICLE 21: To see if the Town will vote to Appropriate from Free Cash up to the sum of thirty-five thousand eight hundred fifty-eight dollars (\$35,858) to provide two electric vehicle charging stations, including 4 charging points, for public use at the West Tisbury School. This appropriation will also cover the software and maintenance costs for five years. The cost of electricity will be covered through a charge for a “fill-up”. **(RECOMMENDED 5-0)**

ARTICLE 22: To see if the Town will vote to Appropriate from Free Cash One Hundred Thousand Dollars (\$100,000) to be placed in the Fire Equipment Stabilization Fund. **(RECOMMENDED 5-0)**

ARTICLE 23: To see if the Town will vote to Appropriate from Free Cash the sum of Forty Three Thousand Dollars (\$43,000) to put towards the purchase and equipping of one all-wheel drive hybrid police cruiser in FY 2024 and to authorize the Select Board to dispose of the cruiser being replaced in manner that is in the best interest of the Town at that time. In the event of unforeseen major repairs a portion of the \$43,000 may be used towards those repairs. **(RECOMMENDED 5-0)**

ARTICLE 24: To see if the Town will vote to Appropriate from Free Cash the sum of Ninety Five Thousand Dollars (\$95,000) to be put toward the purchase and equipping of a dump truck for the Highway Department. **(RECOMMENDED 5-0)**

ARTICLE 25: To see if the Town will Appropriate from Free Cash the sum of Thirty Thousand Dollars (\$30,000) to manually lower the dunes at Lambert’s Cove Beach. **(RECOMMENDED 5-0)**

ARTICLE 26: To see if the Town will vote to establish an Unemployment Compensation Fund in accordance with MGL Chapter 40 Section 5E. **(RECOMMENDED 5-0)**

ARTICLE 27: To see if the Town will vote to transfer Three Thousand Dollars (\$3,000) in the FY 2023 budget line 913-5170 to the Unemployment Compensation Fund and in addition to raise and appropriate Three Thousand Dollars (\$3,000) in FY 2024 for the Unemployment Compensation Fund. **(RECOMMENDED 5-0)**

ARTICLE 28: To see if the Town will vote to Raise and Appropriate the sum of Fifteen Thousand Dollars (\$15,000) toward Transportation Engineering services for design work and/or technical analyses on Town projects, with funds administered by the Martha's Vineyard Commission, for Fiscal Year 2024.

(RECOMMENDED 5-0)

ARTICLE 29: To see if the Town will vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY 2024 revenues, in the following amounts:

- a. Open Space reserve \$70,000 (10% of estimated FY 2024 Community Preservation Fund revenues).
- b. Historical Resources reserve \$70,000 (10% of the estimated FY 2024 Community Preservation Fund revenues)
- c. Community Housing reserve \$70,000 (10% of estimated FY 2024 Community Preservation Fund revenues)
- d. Undesignated reserve \$455,000 (65% of estimated FY 2024 Community Preservation Fund revenues)

And to Appropriate for the administrative expenditures the sum of Thirty-five Thousand Dollars (\$35,000) from the FY 2024 Community Preservation Fund Revenues.

(RECOMMENDED 5-0)

ARTICLE 30: To see if the Town will vote to Appropriate the sum of Fifty Thousand Dollars (\$50,000) from the Community Preservation Housing Reserve Fund to Dukes County Regional Housing Authority to support the rental assistance program for West Tisbury residents.

(RECOMMENDED 5-0)

ARTICLE 31: To see if the Town will vote to Appropriate the sum of Fifty-Four Thousand Dollars (\$54,000) from the Community Preservation Open Space – Recreation Reserve Fund to The Field Fund for the West Tisbury field irrigation program.

(RECOMMENDED 5-0)

ARTICLE 32: To see if the Town will vote to Appropriate the sum of Nine Thousand (\$9,000) from the Community Preservation Housing Reserve Fund and Seventy-One Thousand Dollars (\$71,000) from the Community Preservation Undesignated Reserve Fund to Harbor Homes of Martha's Vineyard as West Tisbury's share of the Permanent Supportive Housing project for residents who may need medication supervision.

(RECOMMENDED 5-0)

ARTICLE 33: To see if the Town will vote to Appropriate the sum of Two Hundred Eight Thousand Nine Hundred Ninety-Five Dollars (\$208,995) from the Community Preservation Undesignated Reserve Fund to pay down principal and interest to retire the Scotts Grove affordable housing development debt.

(RECOMMENDED 5-0)

ARTICLE 34: To see if the Town will vote to Appropriate the sum of Seventy-Nine Thousand Five Hundred Seventeen Dollars (\$79,517) from the Community Preservation Historic Resources Reserve Fund and One Hundred Fifty-Five Thousand Four Hundred Eighty-Three Dollars (\$155,483) from the Community

Preservation Undesignated Reserve Fund to the Vineyard Preservation Trust for the replacement of the Grange Hall roof. **(RECOMMENDED 5-0)**

ARTICLE 35: To see if the Town will vote to Appropriate the sum of Thirty Thousand Dollars (\$30,000) from the Community Preservation Open Space – Recreation Reserve Fund to the West Tisbury Parks & Recreation Department for rope railings at Lamberts Cove Beach. **(RECOMMENDED 5-0)**

ARTICLE 36: To see if the Town will vote to Raise and Appropriate, for expenditure in Fiscal Year 2024, the sum of Five Thousand Fifty Two Dollars and Sixty Cents (\$5052.60) as the apportioned share of the county budget supplemental income. **(RECOMMENDED 5-0)**

ARTICLE 37: To see if the Town will vote to appropriate from Free Cash, for expenditure in Fiscal Year 2024, the sum of Twenty Eight Thousand Two Hundred Forty Dollars (\$28,240) as the apportioned share of the necessary improvements of the Dukes County Health Care Access building. **(RECOMMENDED 5-0)**

ARTICLE 38: To see if the Town will vote to Raise and Appropriate, for expenditure in Fiscal Year 2024, the sum of Sixteen Thousand Nine Hundred Ten Dollars (\$16,910), to support the planning, advocacy and education for Healthy Aging on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

ARTICLE 39: To see if the Town will vote to Raise and Appropriate, for expenditure in Fiscal Year 2024, the sum of Eight Thousand Four Hundred Eleven Dollars (\$8,411), to support the Homelessness Prevention Programs on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

ARTICLE 40: To see if the Town will vote to Raise and Appropriate, for expenditure in Fiscal Year 2024, the sum of Six Thousand Eight Hundred Sixty One Dollars (\$6,861), to support the Substance Use Disorder Coalition in addressing needs related to substance use prevention, treatment, recovery support and harm reduction on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

ARTICLE 41: To see if the Town will vote to Raise and Appropriate, for expenditure in Fiscal Year 2024 the sum of Eighty One Thousand Five Hundred Twenty Seven Dollars (\$81,527), to support the Martha's Vineyard Center for Living Programs through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

ARTICLE 42: To see if the Town will vote to Raise and Appropriate, for expenditure in Fiscal Year 2024, the sum of Fourteen Thousand Three Hundred Sixty Six Dollars (\$14,366), to support the CORE program to provide coordinated

counseling, outreach, and referral services to our residents who are 55 years and older through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

ARTICLE 43: To see if the Town will vote to Raise and Appropriate the sum of Twenty Five Thousand Eight Hundred Fifty-One Dollars and Sixty Cents (\$25,851.60) to pay the Town’s assessed share of the County of Dukes County debt authorized by Chapter 287 of the Acts of 2014 for a building to provide health and human services for county residents provided all six towns vote to approve their share. **(RECOMMENDED 5-0)**

ARTICLE 44: To see if the Town will vote to Raise and Appropriate (or transfer from free cash) the sum of Thirty Thousand Dollars (\$30,000) to transfer to the Retired/Separating Employees Compensated Absences Reserve Fund as provided for by M.G.L. c. 40, § 13D. **(RECOMMENDED 5-0)**

ARTICLE 45: To see if the Town will vote to authorize the expenditure in Fiscal Year 2024 from revolving funds previously established by vote of the Town pursuant to the provisions of M. G. L. Chapter 44, Section 53E1/2, for fiscal year 2024 to be credited with receipts from the following revenue sources, to be expended under the authority and direction of the following agencies or officials, for the following stated purposes, not to exceed the following spending limits respectively:

Fund	Revenue Source	Authority to Spend Funds	Use of Funds	Spending Limits
Wetlands Protection Bylaw	Filing fees	Conservation Commission	to pay for expenses of the Commission related to the administration of the Bylaw	\$2,000

(RECOMMENDED 5-0)

ARTICLE 46: To see if the Town will vote to appropriate the sum of Nine Hundred Sixty Five Dollars(\$965) from the Receipts Reserved for Appropriation from the Transportation Network Companies in accordance with Chapter 187 of the Acts of 2016, Amending Chapter 6, Section 172, subsection (a) of the Massachusetts General Laws to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the Town of West Tisbury, specifically, to supplement the Complete Streets Program established in section 1 of chapter 90I of the Mass. General Laws. **(RECOMMENDED 5-0)**

ARTICLE 47: To see if the Town will vote to accept, for all boards, committees or commissions holding adjudicatory hearings in the Town, the provisions of M.G. L. Chapter 9 Section 23D, which provide that a member of a board, committee or commission holding an adjudicatory hearing shall not be disqual-

ified from voting in the matter solely due to the member's absence from one session of such hearing, provided that certain conditions are met.

(RECOMMENDED 5-0)

ARTICLE 48: To see if the Town will vote to Appropriate from Free Cash the sum of Seven Hundred Forty Five Thousand Dollars (\$745,000) to reduce the tax levy in Fiscal Year 2024.

(RECOMMENDED 5-0)

ARTICLE 49: To see if the Town will vote to approve the following bylaw:

Construction and Landscaping Noise

The generation of noise from non-public, outdoor construction and landscaping activity shall be prohibited at any hour on Sundays and legal holidays as defined by the Commonwealth of Massachusetts.

Exceptions

This bylaw shall not apply in the following cases:

- A. Homeowners engaging in these activities on their own behalf on their property, with the exception that operation of heavy equipment and equipment with back-up beepers and similar repetitive sound alerts is prohibited on the above-mentioned Sundays and holidays.
- B. Emergency work performed to protect, provide, or restore public safety, or to repair damage on a property that otherwise prevents safe use of that property.
- C. Road maintenance, snow plowing, and similar activities performed by a public entity or agents, and snow plowing by others as required by weather event.
- D. Construction or landscaping undertaken on a public project, or project in the public interest, with prior Select Board authorization, in order to complete a project in a timely and expeditious manner.

Enforcement

Violations under this bylaw shall be enforced by the Police Department (with notice to the Building Inspector). Penalties shall include fines of: 1st offense: \$100.00, 2nd offense: \$200.00, and 3rd offense: \$300.00. Any violation shall also entitle the Building Inspector to issue a cease-and-desist order or revoke the building permit. Building Inspector shall revoke the building permit for more than three offenses, and the town may take additional action as may be advised by town counsel for repeat offenses.

(BY PETITION, NOT RECOMMENDED 1-4)

And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this 15th Day of March in the Year Two Thousand Twenty Three.

Cynthia E. Mitchell, Chair
J. Skipper Manter
Jessica D. Miller

WEST TISBURY SELECT BOARD

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

Timothy A. Barnett
Constable

A true copy, attest:
Tara J. Whiting-Wells
Town Clerk



EARLY / ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WEST TISBURY, MASSACHUSETTS
APRIL 13, 2023

John J. Powers
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name and address on the line provided and completely fill in the OVAL.

FOR MODERATOR One Year Vote for ONE DANIEL A. WATERS 18 Christantown Road Candidate for Re-election (Write-in)	FOR TOWN CLERK One Year Vote for ONE TARA J. WHITING-WELLS 488 Edgartown Road Candidate for Re-election (Write-in)	FOR CONSTABLE Three Years Vote for ONE JOHN J. POWERS 20 Oak Knoll Road Candidate for Re-election (Write-in)
FOR SELECT BOARD Three Years Vote for ONE JESSICA D. MILLER 30 Lotties Lane Candidate for Re-election (Write-in)	FOR TREE WARDEN One Year Vote for ONE JEREMIAH BROWN 2 Holly Lane Candidate for Re-election (Write-in)	FOR PARK AND RECREATION COMMITTEE Three Years Vote for TWO MATTHEW D. GEBO 22 Stoney Hill Lane Candidate for Re-election DAVID L. SMALL 32 Hoppes Farm Road (Write-in)
FOR BOARD OF HEALTH Three Years Vote for ONE ERIK B. LOWE 250 Oak Lane Candidate for Re-election (Write-in)	FOR LIBRARY TRUSTEE Three Years Vote for TWO EMILY FERN FISCHER 126 Road to Great Neck Candidate for Re-election WENDY G. NIERENBERG 40 Old Bennett Road Candidate for Re-election (Write-in)	FOR LAND BANK COMMISSIONER Three Years Vote for ONE PETER S. WELLS 488 Edgartown Road Candidate for Re-election (Write-in)
FOR BOARD OF HEALTH One Year Vote for ONE KENNETH L. VINCENT 641 Old County Road (Write-in)	FOR FINANCE COMMITTEE Three Years Vote for TWO KIMBERLY A. ANGELL 54 Hoppes Farm Road JOHN R. CHRISTENSEN 56 Mayhew Norton Road Candidate for Re-election (Write-in)	
FOR BOARD OF ASSESSORS Three Years Vote for ONE MARIA G. McFARLAND 49 South Vine Lane Candidate for Re-election (Write-in)		

VOTE BOTH SIDES OF BALLOT

BALLOT QUESTIONS	
QUESTION 1: Shall the Town of West Tisbury be allowed to exempt from the provisions of Proposition Two and One-Half, so-called, the amounts required to pay for the bond issued in order to pay the costs of repairing and/or replacing the HVAC system in the West Tisbury Public Library, including removal of failed system components, installation of new components, and related repairs to the library building and grounds (i.e., interior walls and ceilings, utilities, paving and landscaping, or any site improvements) incidental or directly related thereto, and all related borrowing costs?	
<div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div>	
QUESTION 2: Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the Town's allocable share of the bond issued by the Martha's Vineyard Regional School District to pay costs of a feasibility study relating to the possible replacement or reconstruction of the District High School, located at 100 Edgartown-Vineyard Haven Road, in Oak Bluffs, Massachusetts, including all costs incidental and related thereto?	
<div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div>	

VOTE BOTH SIDES OF BALLOT