

CEDAR TREE NECK

Pale sunlight strikes sedge over cliff,
inner pond path the same
gateway to fiction it was when I first saw it:
land of locusts swooped
in the lee, waves that also break
on some far-off shore.

Now I struggle with how
my heart too looks exactly the same.
In the meantime, it learned,
unlearned it is what it is:

The ocean has never stopped,
not even once, and someone has built
a steel fence around the inner pond path.

Above the tideline stacks of smooth
stones lie on a driftwood plank,
ready to be washed away in the next storm.
There's space enough for another tower
but I leave it for those in need.

-Spencer Thurlow

DEDICATION

JOHN ALLEY

This year we want to dedicate our Annual Town Report to the iconic John S. Alley who passed at home in West Tisbury on March 19th, 2020.

Former Selectman, West Tisbury historian, Justice of the Peace, County Commissioner and longtime town columnist for the Vineyard Gazette, he is missed by many as a true Island character of the finest sort.

We are proud to say he was a West Tisbury selectman for 27 years. He was also a county commissioner for 33 years, and for part of that time he was also an airport commissioner and commission chairman.



Photo courtesy of the MV Times

Excerpts are from his obituary in the Vineyard Gazette, April 15, 2020
written by Phyllis Meras.

Since his days perched on a stool at the Alley's cash register, John liked numbers as much as he liked people. In 1966, he made his first run for office and was elected to the West Tisbury finance committee. In 1976 he ran for selectman as a write-in candidate and won. He held the post for 26 years.

John felt largely as his father had about places off-Island. But he did apply to the Cambridge School of Broadcasting — remembering the wartime radio reports of Gabriel Heatter and Edward R. Murrow and Lowell Thomas — and thinking that possibly radio reporting might be fun, even if it meant going off-Island. He was accepted at the school, passed the course and was offered a job

in Albuquerque, N.M. “But I didn’t want to go to Albuquerque, N.M. I didn’t know where the hell it was then, so I came home,” he said in a magazine interview.

The 1970s and 1980s brought much change on the Vineyard, and as an Island politician John was in the middle of the fray. In 1977 Massachusetts was redistricting and the Islands were slated to lose direct representation in the state legislature. A secessionist movement sprang up and John was at the forefront of the fight. The governor of Vermont, a summer visitor and regular at Alley’s, suggested the Vineyard could join his state. Hawaii expressed interest in adopting Martha’s Vineyard. John and the Island were making national broadcast news. The Vineyard’s notoriety grew like topsy. Steven Spielberg’s blockbuster movie *Jaws* was filmed on the Island in the summer of 1974. Many Islanders were hired for roles in the movie and John was among them. He was cast as a fisherman — hardly his forte, but he looked the part.

After Alley’s was sold, John decided he would become a notary public. On his way to Edgartown to get the particulars about the job, he picked up Allen Whiting, who was getting ready to marry. Allen suggested that John become a justice of the peace instead — then he could officiate at his wedding. John, who had always had a romantic streak, liked the idea. He got his justice of the peace license, and officiated at the Whiting wedding, done up colorfully in a top hat and bow tie and tails. It was the beginning of a long career as justice of the peace that would become his signature role. Everybody knew John Alley in his top hat and tails.

At the time of his death, he had performed 2,500 marriages — on beaches, at lighthouses, in parks, hotels and homes, on boats and even one on a plane.

He wore other hats too. He was the town Cemetery Commissioner, master of the West Tisbury Grange and a caretaker for the Martha’s Vineyard Preservation Trust. In recent years he sorted the mail at Alley’s and put it into the general store’s 150 mailboxes.

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**TOWN OFFICERS
2020
(ELECTED BY BALLOT)**

MODERATOR

Daniel A. Waters	Term 1 Year, Expires 2021
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BOARD OF SELECTMEN

J. Skipper Manter	Term 3 Years, Expires 2021
Cynthia E. Mitchell	Term 3 Years, Expires 2022
Kent Healy	Term 3 Years, Expires 2023

BOARD OF HEALTH

Timothy Barnett	Term 3 Years, Expires 2021
Jessica Miller	Term 3 Years, Expires 2022
Erik Lowe	Term 3 Years, Expires 2023

BOARD OF ASSESSORS

Michael Colaneri	Term 3 Years, Expires 2021
Richard Cohen	Term 3 Years, Expires 2022
Maria McFarland	Term 3 Years, Expires 2023

TOWN CLERK

Tara J. Whiting-Wells	Term 1 Year, Expires 2021
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TREE WARDEN

Jeremiah Brown	Term 1 Year, Expires 2021
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CONSTABLES

Timothy Barnett	Term 3 Years, Expires 2021
John Powers	Term 3 Years, Expires 2023

FINANCE COMMITTEE

Greg Orcutt	Term 3 Years, Expires 2021
Douglas Ruskin	Term 3 Years, Expires 2022
Clark Rattet	Term 3 Years, Expires 2022
Jane Dreeben*	Term 3 Years, Expires 2022
John Christensen	Term 3 Years, Expires 2023
Douglas Finn	Term 3 Years, Expires 2021

PUBLIC LIBRARY TRUSTEES

Caroline Flanders*	Term 3 Years, Expires 2021
Robert Hauck	Term 3 Years, Expires 2021
Wayne Smith	Term 3 Years, Expires 2022

Fran Finnigan	Term 3 Years, Expires 2022
Wendy Nierenberg	Term 3 Years, Expires 2023
Elaine Barnett	Term 3 Years, Expires 2023
Lynne Hoeft	Term 3 Years, Expires 2023

PLANNING BOARD

Bea Phear	Term 5 Years, Expires 2022
Matthew Merry	Term 5 Years, Expires 2022
Virginia Jones	Term 5 Years, Expires 2024
Leah Smith	Term 5 Years, Expires 2024
Henry Geller	Term 5 Years, Expires 2025

PARKS AND RECREATION COMMITTEE

J. Skipper Manter	Term 3 Years, Expires 2021
Lisa Amols	Term 3 Years, Expires 2021
Mark Bernard	Term 3 Years, Expires 2022
Mat Gebo	Term 3 Years, Expires 2023
John Rau	Term 3 Years, Expires 2023

UP-ISLAND REGIONAL SCHOOL COMMITTEE

WEST TISBURY REPRESENTATIVES

Katherine Devane	Term 4 Years, Expires 2022
Alex Salop	Term 4 Years, Expires 2022
J. Skipper Manter	Term 4 Years, Expires 2022

LAND BANK COMMISSIONER

Peter Wells	Term 3 Years, Expires 2023
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*Retired

**TOWN OFFICERS
2020
(Appointed by Selectmen unless otherwise noted)**

AFFORDABLE HOUSING COMMITTEE

(Members appointed by various town boards)

Michael Colaneri	Lawrence Schubert
Ted Jochsberger	Jefrey Dubard
Rise Tierney	Susan Silk
John Rau	

AMERICANS WITH DISABILITIES ACT COORDINATOR

Jennifer Rand

ANIMAL CONTROL OFFICER/DOG OFFICER

Anthony Cordray	Term 1 Year
Kimberly Andrade, Assistant	Term 1 Year
Kathleen Hoffman, Assistant	Term 1 Year

BYWAYS COMMITTEE

Ashley Hunter	Harriett Bernstein
Cynthia Aguilar	Rez Williams
Shirley Vanderschueren	Cathy Minkiewicz
Kate Upson	

CABLE TV ADVISORY BOARD

Leon Brathwaite

CAPE & VINEYARD ELECTRIC COOPERATIVE

Jennifer Rand

CAPE LIGHT COMPACT

Sue Hruby	Jennifer Rand <i>(alternate)</i>
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CAPITAL IMPROVEMENTS COMMITTEE

(Members appointed by various town boards)

Michael Colaneri	Cynthia E. Mitchell
Katherine Logue	Greg Orcutt
Bruce Stone	Henry Geller
Richard Knabel	Joseph Tierney, Ex. Officio

CARE OF TOWN CLOCK

Malcolm W. Young	Term 1 Year
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CEMETERY COMMISSIONERS

Cynthia E. Mitchell	Term 3 Years, Expires 2021
J. Skipper Manter	Term 3 Years, Expires 2022
Kent Healey	Term 3 Years, Expires 2023

CEMETERY SUPERINTENDENT

John S. Alley**	Term 1 Year
Warren Gowell*	Term 1 Year
Brian Athearn, Assistant	Term 1 Year
Jesse Oliver, Assistant	Term 1 Year

CLIMATE ADVISORY COMMITTEE

Kate Warner	Sue Hruby
Russell Hartenstine	Garrison Vieira
Virginia Jones	Faren Worthington
Donna Paulnock	Robert Hauck
Beckie Scotten-Finn	

COMMUNITY PRESERVATION COMMITTEE

(Members appointed by various town boards)

Nancy Dole	Lesley Eaton
Bea Phear	Cheryl Lowe
Ted Jochsberger	Doug Ruskin
John Rau	Jefrey Dubard
John Brannen	

COMPLETE STREETS COMMITTEE

Berta Geller	Tony Higgins
Tony Omer	Rachael Baumrin
Oliver Osnoss	Susan Silk

CONSERVATION COMMISSION

Binnie Ravitch	Term 3 Years, Expires 2021
John Brannen	Term 3 Years, Expires 2022
Geraldine Brooks	Term 3 Years, Expires 2022
Peter Rodegast	Term 3 Years, Expires 2022
Michael Turnell	Term 3 Years, Expires 2023
Tara Whiting	Term 3 Years, Expires 2023
Whit Griswold	Term 3 Years, Expires 2023
Brian Beall (Associate)*	Term 1 Years, Expires 2020
Donna Paulnock (Associate)	Term 1 Years, Expires 2021
Angela Luckey (Associate)	Term 1 Years, Expires 2021

CONSTABLES

Will Whiting	Term 1 Year
Nathan Vieira	Term 1 Year
Evan Fielder	Term 1 Year

COUNCIL ON AGING

Ann Nelson*	Term 3 Years, Expires 2020
Nancy P. Cabot	Term 3 Years, Expires 2021
J. Skipper Manter	Term 3 Years, Expires 2021
Anna Alley	Term 3 Years, Expires 2023

COUNCIL ON AGING DIRECTOR

Joyce Albertine	Term 1 Year
Tanya Larsen, Assistant Director	Term 1 Year

DATA PROCESSING

Kathy Logue	Term 1 Year
Bruce Stone	Term 1 Year

DIVERSITY TASK FORCE

Omar Johnson	Matt Mincone
Terry Kreidman	Whit Griswold
Susanna Sturgis	Loren Ghiglion

DUKES COUNTY ADVISORY BOARD

J. Skipper Manter	Term 1 Year
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DUKES COUNTY REGIONAL HOUSING AUTHORITY

Michael Bellissimo*	Term 3 Years, Expires 2022
Rise Terney	Term 1 Year, Expires 2021

DUTCH ELM DISEASE WARDEN

Jeremiah Brown	Term 1 Year
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EMERGENCY MANAGEMENT COMMITTEE

Russell Hartenstine, Director	Term 1 Year
John Christensen, Assistant Director	Term 1 Year
Chris West, Assistant Director	Term 1 Year
Janelle Gadowski, Assistant Director	Term 1 Year

ENERGY COMMITTEE

Sue Hruby	Richard Andre
Ron Dagostino	Nicola Blake
Rebekah Thompson	Kate Warner
Geoff Freeman	

FACILITIES MAINTENANCE COMMITTEE

Manuel Estrella III	Term 1 Year
Patrick Mitchell	Term 1 Year
Malcolm W. Young	Term 1 Year

FENCE VIEWERS

Joanie Ames	Term 1 Year
Richard Hammond	Term 1 Year

FIRE CHIEF/FOREST WARDEN

Manual Estrella III	Term 1 Year
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HERRING WARDEN

John Hoy	Term 1 Year
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HISTORIC DISTRICT COMMISSION

Mark Mazer	Term 3 Years, Expires 2021
Ken Lieberman	Term 3 Years, Expires 2021
Anne Fischer	Term 3 Years, Expires 2022
Charlie Kernick	Term 3 Years, Expires 2022
Josh Gothard	Term 3 Years, Expires 2022
Sean Conley	Term 3 Years, Expires 2023
Nancy Dole	Term 3 Years, Expires 2023

HOUSING BANK COMMITTEE

Jeffrey Dubard	Cynthia Mitchell
Matt Merry	Michael Bellissimo
Jane Dreeban*	Sam Hall
Doug Finn	

INSECT CONTROL WARDEN

Jeremiah Brown	Term 1 Year
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INSPECTOR OF BUILDINGS

Joseph Tierney	Term 3 Years, Expires 2023
Jeffrey Fisher (Local Inspector)	Term 1 Year

INSPECTOR OF SIGNS

Joseph Tierney	Term 3 Years, Expires 2023
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JOINT TRANSPORTATION COMMITTEE

Jennifer Rand	Term 1 Year
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LAND BANK ADVISORY BOARD

(Members appointed by various town boards)

Lisa Amols	William Haynes
Michael Colaneri	Binnie Ravitch
Andrew Woodruff	Henry Geller
Peter Rodegast	

LIBRARY BUILDING COMMITTEE

Ian Aitchison	Mark Mazer
Linda Hearn	Leah Smith
Robert Paul Levine	

LOCAL HISTORICAL COMMISSION

Jill Bouck	Term 3 Years, Expires 2021
Karin Stanley	Term 3 Years, Expires 2021
Ellen Weiss	Term 3 Years, Expires 2021
Richard Burt	Term 3 Years, Expires 2022
Leslie Gray	Term 3 Years, Expires 2023
Anne Fisher	Term 3 Years, Expires 2023

**MARTHA'S VINEYARD COMMISSION
SELECTMEN'S REPRESENTATIVE**

Ernest Thomas Term 1 Year

MARTHA'S VINEYARD CULTURAL COUNCIL

Linda Vadasz Term 3 Years, Expires 2021
Robert Hauck Term 3 Years, Expires 2022
Irene Tewksbury Term 3 Years, Expires 2022

**MARTHA'S VINEYARD TV
SELECTMEN'S REPRESENTATIVE**

Gail Tipton Term 3 Years, Expires 2023

MILL POND WATERSHED MANAGEMENT COMMITTEE

Prudy Burt Cynthia Mitchell
Tim Boland Kristen Geagan
Bill Wilcox Brian Beall*
Selena Roman Angela Luckey
Donna Paulnock

MUNICIPAL HEARING OFFICER

John Powers Term 1 Year

PARKING CLERK

Donna Michalski Term 1 Year

PERSONNEL BOARD

*Kenneth Vincent Term 3 Years, Expires 2020
Diane Powers Term 3 Years, Expires 2020
Rachel Rooney (employee rep.) Term 3 Years, Expires 2021
Leon Braithwaite Term 3 Years, Expires 2023
Ben Retmier Term 3 Years, Expires 2023
Jim Klingensmith Term 3 Years, Expires 2023

PLANNING BOARD ASSOCIATE MEMBER

Amy Upton Term 1 Year

POET LAUREATE

Spencer Thurlow Term 1 Year

POLICE DEPARTMENT

Matthew Mincone, Chief Term 3 Years, Expires 2021
Garrison Vieira, Sergeant Term 3 Years, Expires 2023
Bradley Cortez, Officer Term 3 Years, Expires 2023
Mathew Gebo, Detective Term 3 Years, Expires 2023
Nickolaj Wojkielo, Patrol Officer Term 3 Years, Expires 2023
Leomar De Oliveira, Officer Term 3 Years, Expires 2021

J. Skipper Manter, Lieutenant	Term 3 Years, Expires 2021
Jeremie Rogers, Patrol Officer	Term 3 Years, Expires 2021
Philip Hollinger, y/r Special	Term 3 Years, Expires 2021

SPECIAL POLICE OFFICERS

Manual Estrella III	Term 3 Years, Expires 2023
Richard T. Olsen	Term 3 Years, Expires 2023
Diane Demoe	Term 3 Years, Expires 2023
Connor Bettencourt	Term 3 Years, Expires 2023
Mark Nickowal	Emergency appointment - 60 days
Dan Durawa	Emergency appointment - 60 days

RESERVE POLICE OFFICERS

Daniel Rossi	Term 3 Years, Expires 2023
Jeffrey Stone	Term 3 Years, Expires 2023
Nathan Vieira	Term 3 Years, Expires 2023

PRESERVE WEST TISBURY COMMITTEE

Harriet Bernstein	Ivory Littlefield
Paul Rashba	Bruce McNelley
Heikki Soikkeli	Samantha Look
Amy Upton	Reid Silva

RECORDS ACCESS OFFICER

Tara J. Whiting-Wells	Term 1 Year
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REGIONAL TRANSIT AUTHORITY

Susanna Sturgis	Term 3 Years, Expires 2021
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BOARD OF REGISTRARS

Bernice H. Kirby	Term 3 Years, Expires 2021
Rufus Peebles	Term 3 Years, Expires 2022
Antone H. Rezendes, Jr.	Term 3 Years, Expires 2023

SHELLFISH AGENT

Will Reich	Term 1 Year
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SHELLFISH CONSTABLE

Ray Gale	Term 3 Years, Expires 2023
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SHELLFISH ADVISORY COMMITTEE

Will Whiting	Jason Gale
Richard C. Karney	David Merry
Virginia Jones	Greg Orcutt
John Hoy	

SUPERINTENDENT OF STREETS

Richard T. Olsen	Term 1 Year
Keith Olsen, Asst.	Term 1 Year

TOWN ACCOUNTANT

Bruce Stone	Term 3 Years, Expires 2023
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TREASURER/COLLECTOR

Katherine Logue	Term 3 Years, Expires 2023
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TOWN ADMINISTRATOR

Jennifer Rand	Term 1 Year
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TOWN COUNSEL

Ronald Rappaport	Term 1 Year
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TRI TOWN AMBULANCE COMMITTEE

Cynthia E. Mitchell	Term 1 Year
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TRUANT OFFICER

Matthew Mincone	Term 1 Year
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VETERANS' GRAVES OFFICER

Brian Athearn	Term 1 Year
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ZONING BOARD OF APPEALS

Julius Lowe	Term 5 Years, Expires 2021
Nancy Cole*	Term 5 Years, Expires 2023
Deborah V.B. Wells	Term 5 Years, Expires 2024
Larry Schubert	Term 5 Years, Expires 2025
John Rau	Term 2 Years, Expires 2025
Jeffrey Kaye - Associate	Term 5 Years, Expires 2022
Andrew Zaikis – Associate	Term 2 Years, Expires 2022

*Resigned

**Deceased

REPORT OF THE BOARD OF SELECTMEN

2020. We all know what the past year has been about, but despite the fact that Covid-19 touched almost every aspect of life and business in some way, essential town business still went on. It seems like everything changed. We all learned how to adapt and find a new 'normal' and we got it done.

The year began very typically. There were street signs to be moved or replaced, there were new committees formed and appointments made, there was Annual Town Meeting to be planned, budgets to be submitted and warrant articles drafted. There was a local election to be held. There were positions to be filled such as Cemetery Superintendent, Plumbing Inspector and Library Director, and new job descriptions to be written. We agreed upon a new phone system for all the town buildings to be installed in the coming months.

We looked at the proposal of a Shared Use Path (SUP) on Old County Road being brought back to the table by the Complete Streets and Community Preservation Committees. The Complete Streets Committee applied for a grant, and in September they asked for approval to send an informational letter out to abutters. The project was obviously delayed, but discussions continue. Also in January a new committee was formed called the Preserve West Tisbury Committee as a sub-committee of the Planning Board hoping to create a bylaw restricting housing size. The Mill Brook Watershed Management Committee was also formed to manage the recommendations put forth in the Mill Brook Watershed Study Report.

We got to look at the Local Drop Off (otherwise known as the dump) this year. It came to our attention in late 2019 that the retaining wall needed work to become DEP compliant and safe for the public. Further investigation showed that the Refuse District controlled the place, not the town and they were considering closing it rather than repair. It was decided to revise the agreement to return control to the town, which made us then responsible for the repairs and maintenance. The voters were asked to pass funding for the repair work which they did at the rescheduled Annual Town Meeting in June. Work began that summer and the dump finally reopened in early August and the new agreement approved soon thereafter.

In early March we began to realize that there was a very serious situation starting, and at first it didn't even get named in our minutes. Soon every decision we were making related to how to deal with Covid-19. The Selectmen started to meet jointly with the Board of Health. Events and meetings started to be cancelled. The general rules of Open Meeting Law were suspended and discussion of postponing Annual Town Meeting and the election began. A pandemic was new to everyone. Everyone had questions and everyone worked long hours getting answers and coming up with ideas and solutions. Employees started working from home. Masked faces became the norm. Essential meetings started out as phone conference calls and then came Zoom.

Ahh, Zoom. In the beginning everyone hated it, very few people could use it easily and it was just one more headache to add to the list. By the end of the year, most people actually liked it and there were even requests to be able to continue doing Zoom meetings even after the State of Emergency passed. We found attendance to our meetings increasing and have been pleased by more townsfolk wanting to be informed about their local government.

Annual Town Meeting ultimately got postponed until June 23rd and in an unprecedented move, was held in another town, at the Tabernacle in Oak Bluffs. The warrant was cut back to absolutely essential items with the other items to be on a fall Special Town meeting warrant. A bill was introduced by the Governor to reduce the quorum so that business could still get done even tho people may choose to stay home. The local election was successfully held at the Public Safety building, but in the open bays rather than indoors.

In the midst of all this we reviewed parking on Lambert's Cove Road for the beach, talked about letting the restaurants in town offer outdoor dining, and heard requests to move events such as the Farmers Market, High School Graduation and Serving Hands food distribution to the Agricultural Society grounds because of space issues and social distancing.

In June the Diversity Statement was adopted by our Board. A Task force was formed to discuss concerns raised by the residents of the Town and to create ongoing programs that will celebrate diversity within the Town.

As the summer wound down, we started to look at a Special Fall Town Meeting to take care of the business that had gotten postponed from the spring. It was easier this time, since plans were already in place and the National Election also went off without a hitch thanks to early and absentee voting.

There were several benches donated to the town; one in memory of Bob Schwartz to be placed at the Field Gallery, another stone bench to be placed at the Veterans memorial at the Town Hall and 2 benches donated by the Take A Break group to be placed in town at the school and at the crosswalk near the Ag Hall. They were all gratefully accepted by our board.

In the fall we heard about Healthy Aging MV and their plan to conduct another survey of senior adults to include Covid-19 impacts and the needs of senior seasonal residents. The MV Commission presented a very informative Climate Adaptation report on the work they are doing with plans and strategies to be prepared for climate change situations. The topic of food trucks came up and though the board does not necessarily oppose them, current zoning does not permit them so the Planning Board will be working with the Zoning Board and the Board of Health to propose changes to the bylaw and the request will be brought to the voters.

And as always, we met with the VTA several times. This year we discussed electric bus charging stations in town and we heard about their Micro Transit plan for the winters.

All in all it was a most peculiar year with moments of normalcy to keep us grounded. We want to express our sincere gratitude to the residents of our wonderful town and our visitors who all worked together to keep us safe, sane and functioning. Our Town employees who went above and beyond to keep our government running, and all of the many volunteers to sit on boards and committees and dedicate their precious time to this town. We appreciate your support and cooperation always, but especially the past year. We will always remember 2020.

Respectfully submitted,

Cynthia E. Mitchell, Chair
Kent Healy
J. Skipper Manter

REPORT OF THE STATE REPRESENTATIVE



Dylan Fernandes
State Representative
Barnstable, Dukes & Nantucket

District Liaison
Kaylea Moore
kaylea.moore@mahouse.gov

Dear West Tisbury Friends,

The Covid-19 global pandemic has put enormous burdens on our local economy, our hospital, medical, and professional communities, and of course our most precious resource: our children and families.

Martha's Vineyard has seen unprecedented levels of unemployment with so many Islanders unable to work. If you or someone you know has filed for unemployment (UI) or Pandemic Unemployment Assistance (PUA) and need assistance with a claim, we are more than happy to help.

Please don't hesitate to reach out to me anytime at: (617) 722.2013 ext. 3, or email me at: Dylan.Fernandes@mahouse.gov.

My office is always here to serve you.

Respectfully yours,

Dylan

REPORT OF THE TOWN CLERK

MARRIAGES

DATE	NAME	Surname after Marriage	Residence
January			
15	Leif Thoran Iversen Maria Fernada Mora Brenes	Iversen Mora Brenes	Chilmark, MA Costa Rica
April			
2	Rocco Anthony Bellebuono Kristin Leigh Jennings	Bellebuono Bellebuono	West Tisbury, MA
7	Mark Salem Yee Ki Tsang	Salem Tsang	Boston, MA
14	Thaw Malin III Cynthia C. Bloomquist	Malin Bloomquist	West Tisbury, MA
May			
16	Samuel Bunting Hurd Kseniya Mialeshka	Hurd Hurd	Oak Bluffs, MA West Tisbury, MA
30	Josh Richard Sheerin Olivia Ellen Gross	Sheerin Sheerin	Boston, MA
June			
27	Jason M. Flanders Leah Hunt Pachico	Flanders Flanders	West Tisbury, MA
July			
8	Staci Jill Rosenthal Alexandra E. Prichard	Rosenthal Prichard	Hudson, MA
15	Nurmuhammet Yagmyrov Kathleen Ann Kiley	Yagmyrov Kiley	West Tisbury, MA
August			
7	Raymond Harold Cabot Amy Elizabeth Cross	Cabot Cabot	Hightstown, NJ
8	Conor Coit Boland Rachel M. Easterbrook	Boland Easterbrook	Brandon, FL

MARRIAGES- Continued

DATE	NAME	Surname after Marriage	Residence
AUGUST - Continued			
15	Gabriel Edward Avruch Katelyn Elizabeth Phillips	Avruch Avruch	Brookline, MA
28	Wyatt S. Hamilton Kaleigh E. Quinn	Hamilton Quinn Hamilton	West Tisbury, MA
September			
5	Clay D. L. Edwards Natalia Ramos Martins	Edwards Edwards	West Tisbury, MA
12	Timothy J. Scott Lauren A. Williston	Scott Scott	Edgartown, MA Oak Bluffs, MA
12	Jesse John Seward Caitlin E. McKee	Seward Seward	Portland, ME
19	Matthew C. Dolan Julia Y. Doane	Dolan Doane	Hampton, NH
25	Jonathan P. Raymond Jennifer A. Peck	Raymond Peck	Concord, MA
25	Brian L. Nieder Mackenzie K. Bush	Nieder Nieder	West Tisbury, MA
27	James Franics Goff Elizabete Simpriciano	Goff Goff	West Tisbury, MA
October			
2	Christian W. P. Walter Carla M. S. Padvoiskis	Walkis Walkis	West Tisbury, MA
10	Benjamin R. Post Maranda N. Stappenbeck	Post Post	West Tisbury, MA
10	Philip W. Kantoff Lorelei Ann Mucci	Kantoff Mucci	New York, NY Newton, MA
24	Benjamin M. Sussman-Hyde Julie Marie Sutula	Sussman-Hyde Sutula	Baltimore, MD
30	Thomas A. Cowles Pamela Bercow Morrow	Cowles Morrow	Boston, MA West Tisbury, MA

DEATHS

DATE	NAME	DATE	NAME
January		May	
11	Nelson Steele Bryant, Jr.	4	Sidney B. Counsell, Jr.
15	James L. Novack	June	
February		2	Jasmine Leigh Reis (Reed)
4	Kay L. Leaird	17	Danguole M. Gabis
15	Samuel Hiscox Stevenson	29	Mary Stokes French
16	Daniel Erwin Sharkovitz	July	
25	Carol Ruth Angell	19	Victor Hugo Martinez
March		30	Helen Sanger
2	Grace S. Batesol	August	
6	Muriel L. Bye	19	Shirley W. Mayhew
11	Rosalie Norton Humphreys Powell	September	
19	John Samuel Alley, Jr.	25	Martha Moore Schmidt
29	Kevin Richard Burchill	26	Adam Charles Friedman
April		November	
3	Karen Jean Child	18	Jean Stewart Wexler
15	Elizabeth Bayer	December	
20	Robert Schwartz	31	Thomas Darragh Mullins II
25	Janet Louise Bank		

BIRTHS

Due to the passing of the Acts and Resolves of Massachusetts 1991, which prohibits the sale and distribution of the names of children under the age of 17, births by name will no longer be published in the town report. The total number of births for West Tisbury in 2020 was 30.

ANNUAL TOWN MEETING

June 23, 2020

The meeting was called to order by the Moderator at 4:20pm who declared a presence of 151 qualified voters present. All articles were duly moved, seconded and voted upon. There were three amendments from the floor. The meeting was adjourned at 5:41 pm.

PASSED

ARTICLE 1: To elect Officers on the Official Ballot.

ARTICLE 2: Vote to raise and appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2021. *(See the Budget published in the Town Report)*

Line-item 141-5305 Assessors' Legal Services was amended to \$15,000 and line-item 179-5305 Affordable Housing Committee Legal Services was amended to \$1,750

Total Article was voted for new amended total of \$19,761,149.34.

ARTICLE 3: Vote to amend the Personnel Bylaw at Section 27.4 (Seasonal Pay Schedule) to reflect the increase in the MA minimum wage to \$12.75 that went into effect on January 1, 2020.

ARTICLE 4: Vote to amend the Personnel Bylaw at Section 27.1 to make the following changes to the Year Round Town Classification Plan. The amended text appears in **Bold: Cemetery Superintendent (New position effective July 1, 2020) Assistant Board of Health Agent (New position effective July 1, 2020).**

ARTICLE 5: Vote to raise and appropriate \$2,761 for the purchase of one double headed Electric Vehicle Charger to be located in the Library/Howes House Parking Lot. The cost of electricity will be covered through a charge for a "fill-up".

The total cost of the Charger is \$10,261.00. \$7,500 will be paid for through the State's Competitive Green Communities program.

ARTICLE 6: Vote to raise and appropriate \$14,240 to fund the Town of West Tisbury's share of the expenses of the All Island School Committee's contract for adult and community education in Fiscal Year 2021. (ACEMV)

ARTICLE 7: To see if the Town will endorse a program to be provided by the Martha's Vineyard Regional Transit Authority for the restoration of year round service starting in FY 2021. The maximum annual assessment to the Town will be \$92,496.95 which will be funded by assessment through the so-called "Cherry Sheet".

ARTICLE 8: Vote to raise and appropriate \$30,000 to be put toward the purchase and equipping of All Wheel Drive Police Cruisers.

Note: This sum will be added to the \$30,000 appropriated in Article 11 of the 2019 annual town meeting and will allow for the purchase of a vehicle in FY2021. The remaining balance, together with \$30,000 to be requested at the

2021 annual town meeting, will go to the purchase of a second vehicle in FY2022.

ARTICLE 9: Vote to raise and appropriate \$44,234.75 of the Town's proportionate share of the Fiscal Year 2021 maintenance cost of the State-funded development and upgrades of the Dukes County Regional Emergency Communication Center and Radio System ("RECC").

ARTICLE 10: Vote to redirect \$10,000 in unspent funds from Art. 22 of the 2016 ATM and to appropriate from Free Cash \$70,000 for a total of \$80,000 for safety and other improvements at the Local Drop Off (*A.K.A the West Tisbury dump*).

ARTICLE 11: Vote to appropriate from Free Cash \$500,000 to reduce the tax levy in Fiscal Year 2021.

ARTICLE 12: Vote to authorize the expenditure in Fiscal Year 2021 from revolving funds previously established by vote of the Town under M.G.L. c.44, §53E1/2.

ARTICLE 13: Vote to appropriate \$1,526 from the Receipts Reserved for Appropriation from the Transportation Network Companies in accordance with Chapter 187 of the Acts of 2016, to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the Town of West Tisbury. (Complete Streets)

ARTICLE 14: Vote to act upon the recommendations of the Community Preservation Committee to Appropriate and set aside for later expenditure from the Community Preservation Fund (CPF) established pursuant to Chapter 44B of the Mass. General Laws, FY 2021 revenues, in the following amounts: Open Space reserve \$50,000 (10% of estimated FY 2021 CPF revenues): Historical Resources reserve \$50,000 (10% of estimated FY 2021 CPF revenues): Community Housing reserve \$50,000 (10% of estimated FY 2021 CPF revenues): Undesignated reserve \$325,000 (65% of estimated FY 2021 CPF revenues): And to Appropriate for the Administrative Expenditures \$25,000.00 from FY 2021 CPF Revenues.

ARTICLE 15: Vote to appropriate \$60,000 as West Tisbury's share of the total project budget of \$483,000.00, from the Community Preservation Undesignated Reserve Fund to the Dukes County Regional Housing Authority to support the rental assistance program for West Tisbury residents.

ARTICLE 16: Vote to appropriate \$50,000 from the Community Preservation Housing Reserve Fund and \$50,000 from the Community Preservation Undesignated Reserve Fund for a total of \$100,000, granted to the Island Housing Trust, Inc., for acquisition and development of 7 new apartments in the Perlman House, as West Tisbury's share of the total regional project budget of \$2,361,549.00.

ARTICLE 17: Vote to appropriate \$80,000 from the Community Preservation Undesignated Reserve Fund, granted to Harbor Homes of Martha's Vineyard, Inc., as West Tisbury's share of the total regional project budget of \$815,000 to fund the acquisition of future housing for homeless residents earning less than 30% of the County median income.

ARTICLE 18: Vote to appropriate \$56,925 as the third installment in a maximum of ten installments, from the Community Preservation Undesignated Reserve Fund to pay down principal and interest on the borrowing for Scott's Grove Affordable Housing development approved in Article #21 at the Annual Town Meeting held on April 11, 2017.

ARTICLE 19: Vote to appropriate \$19,000 from the Community Preservation Open Space/Recreation Reserve Fund to fund the playground equipment for the Martha's Vineyard Public Charter School playground.

ARTICLE 20: Vote to appropriate \$145,000 from the Community Preservation Undesignated Reserve Fund to be transferred to the West Tisbury Affordable Housing Trust for future use toward affordable housing opportunities; including search, predevelopment and legal fees associated with various other affordable housing projects that meet CPA guidelines.

ARTICLE 21: Vote to raise and appropriate \$4,272 to support the Substance Use Disorder and Homelessness Prevention Programs on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement.

ARTICLE 22: Vote to raise and appropriate \$84,502 to support the Martha's Vineyard Center for Living Programs through Dukes County in accordance with the Inter-municipal Agreement.

ARTICLE 23: Vote to raise and appropriate \$11,392 to support the CORE program to provide coordinated counseling, outreach, and referral services to our residents who are 55 years and older through Dukes County in accordance with the Inter-municipal Agreement.

ARTICLE 24: Vote to raise and appropriate \$4,457 to support the First Stop Information and Referral Service through Dukes County in accordance with the Inter-municipal Agreement.

ARTICLE 25: Vote to raise and appropriate \$15,927 to support the planning, advocacy and education for healthy aging on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement.

ARTICLE 26: Vote to raise and appropriate \$7,308 to cover the County of Dukes County FY2021 budget shortfall, provided all six towns vote to approve their share.

PASSED AS AMENDED down to \$3, 654.

ARTICLE 27: Vote to raise and appropriate \$27,775.44 to pay the Town's assessed share of the County of Dukes County debt authorized by Chapter 287 of the Acts of 2014 for a building to provide health and human services for county residents.

ARTICLE 28: Vote to redirect \$14,009 in unspent funds from Article 17 of the 2019 Annual Town Meeting to be paid to the Martha's Vineyard Regional High School District as the Town's share of the costs of the District's capital project for the replacement of the dust collection system in Building Trades.

ARTICLE 29: Vote to redirect \$55,543 in unspent funds from Article 17 of the 2019 Annual Town Meeting to pay the Town's share of the Up-Island Regional School District's roofing design project at the West Tisbury School providing for an Owner's Project Manager, designer fees, and any costs incidental and relative thereto.

SPECIAL TOWN MEETING

October 6, 2020

The meeting was called to order by the Moderator at 4:03 pm who declared a presence of a quorum, there being 114 qualified voters present. All articles were duly moved, seconded and voted upon. The meeting was adjourned at 5:44pm.

PASSED

ARTICLE 1: To hear reports of the Town Officers and Committees and act thereon.

ARTICLE 2: Vote to amend the Personnel By-law at Section 27.3 (Pay Schedule Year Round) to reflect a wage adjustment of 2.7% effective July 1, 2020 and further to Raise and Appropriate \$80,000 to cover the cost of this adjustment.

ARTICLE 3: Vote to amend the Personnel Bylaw at Section 27.4 (Seasonal Pay Schedule) to reflect a wage adjustment of 2.7% retroactive to July 1, 2020.

ARTICLE 4: Vote to amend line item 161-5110 of the 2021 annual budget, Town Clerk salary from \$61, 342.85 to \$62,999.11 to reflect a wage adjustment of 2.7% effective July 1, 2020 and further to Raise and Appropriate \$1,656.26 to cover the cost of this adjustment. Per MGL Chapter 41 Sec 108, a 2/3 vote required for elected officials.

ARTICLE 5: Vote to amend the Personnel Bylaw at Section 27.1 to make the following changes to the Year Round Town Classification Plan; and further to Raise and Appropriate \$59,404 to fund the following revisions to the Year Round Classification Plan to be retroactive to July 1, 2020. (See warrant for full text).

ARTICLE 6: Vote to Raise and Appropriate \$24,000 to be used by the Board of Assessors for the valuation update of real and personal property to meet the certification of values as required by Massachusetts State Law.

ARTICLE 7: Vote to accept M.G.L. Chapter 59 Section 5 Clause Twenty-second-G as amended in Chapter 218 Section 15 of the BRAVE Act 2018.

ARTICLE 8: Vote to redirect \$49,072.83 in unspent funds from Article 17 of the 2019 Annual Town Meeting and to Raise and Appropriate \$50,927.17 for a total of \$100,000 for repairs and upgrades to Town buildings.

ARTICLE 9: Vote to Raise and Appropriate \$4,000 for the purpose of funding Town events such as the picnic and holiday party.

ARTICLE 10: Vote to support a non-binding resolution to:

Eliminate the town's reliance on fossil fuels by 50% by 2030 and 100% by 2040; To increase the fraction of our electricity use that is renewable—to 50% by 2030, and to 100% by 2040; To foster biosphere carbon capture through: Adoption of regenerative agriculture and landscaping; Protection and expansion of wetlands; And, preservation of woodland resources.

ARTICLE 11: Vote to accept M.G.L. c.64N §3 to impose an excise tax on the retail sale of marijuana for adult use at the rate of Three Percent (3%). Note: *This will not apply to the sale of Medical Marijuana.*

ARTICLE 12: Vote to amend the following Town Bylaw (“Dogs”) in order to make it more consistent with Massachusetts General Law by changing the existing text of bylaw and by adding a section (*the new language is indicated in bold and deleted language is indicated by “strikethroughs”*):

All dogs owned or kept within the limit of the Town shall be restrained from running at large or shall be kept within the immediate control of their owners and keepers. The ~~Dog Officer~~ (Animal Control Officer) may apprehend all dogs which are not so restrained and controlled and may prosecute all violations of this by-law as provided in Chapter 140 Section 173A Massachusetts General Laws. Upon apprehension of any dog found in violation of this by-law, the ~~Dog Officer~~ (Animal Control Officer) may impound such dog, and shall make a record upon which shall be recorded the breed, color, and sex of said dog and whether or not it is licensed. If licensed, he shall enter the name and address of the owner, and the number of the license tag. The owner, if known, shall be notified as soon as possible that the dog has been impounded. The owner of any dog so impounded may reclaim such dog upon payment of the license fee, if unpaid, and all costs and charges incurred by the Town for apprehending, impounding and maintenance of said dog. (The Animal Control Officer (ACO) is any person(s) appointed under M.G.L. c.140, Section 151 who is designated by the Board of Selectmen to enforce this bylaw and M.G.L. c. 140, Section 136A to 174F. Animal Control Officers shall be nominated under M.G.L. c. 129, Section 15 for the purpose of rabies quarantine.)

ARTICLE 13: Vote to Raise and Appropriate \$19,000 to install a blinking speed radar sign on the north side of Old County Road at the School Zone.

ARTICLE 14: Vote to Raise and Appropriate \$20,000 to fund a feasibility study for the possible renovation and repair of the Howes House.

ARTICLE 15: Vote to amend Section 4.4 Housing, of the zoning bylaws by ~~striking the~~ deleted language and inserting the new language in ***bold italic***
SECTION 4.4 HOUSING (See warrant for complete text).

ARTICLE 16: Vote to Raise and Appropriate \$20,000 to transfer to the Retired/Separating Employees Compensated Absences Reserve Fund as provided for by M.G.L. c. 40, § 13D.

ARTICLE 17: Vote to redirect \$40,456.43 in unspent funds from Article 10 of the 2018 annual Town Meeting and to Raise and Appropriate \$59,543.57 for a total of \$100,000 for firefighter equipment and/or to put towards the next fire department tank truck.

ARTICLE 18: Vote to amend Section 5.5-2 of the zoning bylaws, Permanent Preservation of Open Space Land, by ~~striking~~ deleted language and highlighting proposed language in ***bold italic***: (See warrant for full text).

ARTICLE 19: Vote to amend Section 14.1, Definitions of the zoning bylaws, by ~~striking~~ deleted language and highlighting proposed language in ***bold italic***: **Section 14.1 Definitions** (See warrant for full text).

ARTICLE 20: Resolution to Support the Voluntary Elimination of Polystyrene

ARTICLE 21: Vote to Appropriate \$220,000.00 from the Community Preservation Undesignated Reserve Fund, granted to the Island Housing Trust, Inc., as West Tisbury's share of the total project budget of \$670,000.00, to construct and permanently deed restrict two new units serving households earning 80% and 100% respectively, or less, of the area median income, on land to be ground leased by the Town of West Tisbury at 16 Old Court House Road, West Tisbury. Preference for the units will be given to income qualified West Tisbury residents.

ARTICLE 22: Vote to Appropriate \$4,015.00 from the Community Preservation Historic Resources Reserve Fund to the Martha's Vineyard Museum for the purpose of preserving and rehabilitating three objects: a handmade booklet by Nancy Luce, (the "Chicken Lady"). made in 1866, a large format panoramic group photograph of a class of 1955 trip to Washington, D.C., identified as "Martha's Vineyard Schools"; and a large format photograph of the Martha's Vineyard Airport during the WWII era.

ARTICLE 23: Vote to Appropriate \$3,500.00 from the Community Preservation Historic Resources Reserve Fund to the Martha's Vineyard Agricultural Society for conservation and restoration of three objects: restoration of an Ox Cart previously owned by Leonard Athearn to be put on permanent display at the Agricultural Society; development of a protective case to protect the Agricultural Hall Model; and, conservation of photos, slides, papers, ephemera of Martha's Vineyard Agricultural Society historic documents.

ARTICLE 24: Vote to Appropriate \$55,000.00 as part of the total project budget of \$94,600.00, from the Community Preservation Open Space/Recreation Reserve Fund to the Field Fund, for installation of a new irrigation system, including a HydraPoint controller, at the West Tisbury School.

ARTICLE 25: Vote, pursuant to G. L. c. 40, § 15A, to change the purpose for which it holds a certain strip of land approximately 10' wide, shown on a sketch plan available for review in the office of the Town Clerk, originally designated and held as a portion of the layout for the public way known as Old County Road, laid out by a plan recorded in the Dukes County Registry of Deeds as West Tisbury Case File 207 entitled "Layout of Old County Road Surveyed for Board of Selectmen Town of West Tisbury, Mass. September 30, 1981 scale 1"=40' Dean R. Swift, Reg'd Land Surveyor Vineyard Haven, Mass." (the "Old County Road layout"), to be designated as a Shared Use Path (SUP), and held for the purpose of recreational use as that term is defined in the Community Preservation Act, G. L. c. 44B, § 2, and to be used for walking, running, jogging, cycling, horseback riding, and other recreational purposes, as identified in Article 26 of this Warrant, or take any other action related thereto.

ARTICLE 26: Vote to Appropriate \$26,000.00, from the Community Preservation Open Space/Recreation Reserve Fund and \$99,000.00, from the

Community Preservation Undesignated Reserve Fund for a total of \$125,000.00 to the West Tisbury “Complete Streets” Committee. This article is conditional upon the Town’s approval of Warrant Article 25, changing the use of the land to “Recreational Land”, and putting in place the required Matching Funds from the Town to apply for a MassTrails grant, for this project. The Community Preservation Act monies will fund the development of Construction Documents, which will include the following tasks: Concept Design; Preliminary Design; Final Design; Meetings; Direct Costs. This document will be used for the design of a Shared Use Path (SUP) on Old County Road in West Tisbury, from State Road to Hopps Farm Road and from the West Tisbury School to Scotchman’s Lane, which SUP will be separated from Old County Road by greenspace, and which will connect with a) an integrated network of other recreation paths, including those established by the Commonwealth of Massachusetts along and through the State Forest, and b) a paved bicycle/walking path at the intersection of Old County Road and the Edgartown-West Tisbury Road. The Final Design Plans shall be brought back for Town Meeting for approval to authorize construction.

ARTICLE 27: Vote to Raise and appropriate \$6,139 to fund the Dukes County Stabilization Fund, provided all six towns vote to approve their share.

ARTICLE 28: Vote to redirect \$19,514 in unspent funds from Article 17 of the 2019 Annual Town Meeting to pay the Town’s share of the Up-Island Regional School District’s window replacement project at the Chilmark School providing design, procurement, installation, project management, and any costs incidental and relative thereto. Provided, however, the other two member Towns of the District approve their share of the total project costs of \$211,420.

ARTICLE 29: Accept the provisions of Chapter 40, Section 13E of the Massachusetts General Laws permitting the Up-Island Regional School District to establish a Special Education Stabilization Fund; or take any other action relative thereto.

ARTICLE 30: Vote to authorize the Board of Selectmen to enter into a lease or other fiscal agreement with the Town of Chilmark to cover 1/3 of TriTown Ambulance’s share the construction cost of a new facility.

ANNUAL TOWN ELECTION

16 April 2020
Annual Town Election
Held June 25, 2020

Registered Voters 2,584;
 Total Ballots Cast-414 (16.02%)

MODERATOR

Blanks	33
Daniel A. Waters	380
Write-in	1

SELECTMAN vote for one)

Blanks	8
Michael Bellissimo	151
Kent A. Healy	252
Write-ins	0

BOARD OF HEALTH

Blanks	46
Erik B. Lowe	366
Write-in	0

BOARD OF ASSESSORS

Blanks	73
Maria G. McFarland	340
Write-in	0

TOWN CLERK

Blanks	27
Tara J. Whiting-Wells	387
Write-in	0

TREE WARDEN

Blanks	61
Jeremiah Brown	353
Write-in	0

FINANCE COMMITTEE

(vote for 2)	
Blanks	191
John Christensen	342
Jane Dreeben	293
Write-in	0

LIBRARY TRUSTEE

(vote for two)	
Blanks	115
Elaine M. Barnett	344
Wendy G. Nierenberg	331
Write-ins	0

PARKS & RECREATION

(vote for two)	
Blanks	178
Matthew D. Gebo	338
John C. Rau	311
Write-in	0

PLANNING BOARD

(vote for two)	
Blanks	157
Henry A. Geller	330
Leah J. Smith	340
Write-ins	0

LAND BANK COMMISSIONER

Blanks	66
Peter S. Wells	348
Write-ins	0

ELECTIONS 2020

Presidential Primary March 3, 2020

Democratic Votes Cast	1,292	Nicola Jane Blake	662
Presidential Preference		Robert Ogden	737
Blanks	1	Susan Phelps	751
Deval Patrick	4	Catherine V. Walthers	755
Amy Klobuchar	23		
Elizabeth Warren	335	Republican Votes Cast	88
Michael Bennet	0	Presidential Preference	
Michael R. Bloomberg	133	Blanks	4
Tulsi Gabbard	5	Donald J. Trump	70
Cory Booker	0	Joe Walsh	3
Julian Castro	0	“Rocky” De La Fuente	1
Tom Steyer	4	Scatterings	2
Bernie Sanders	361	State Committee Man	
Joseph R. Biden	389	Blanks	13
John K. Delaney	0	Francis P. Manzelli	44
Andrew Yang	1	Adam Lange	31
Pete Buttigieg	32	Scatterings	0
Marianne Williamson	1	State Committee Woman	
Scatterings	3	Blanks	11
State Committee Man		Judith A. Crocker	48
Blanks	472	Andrea V. St. Germain	29
John L. Reed	814	Town Committee	
Scatterings	5	Blanks	822
State Committee Woman		Joe Gervais	11
Blanks	444	Janice Cramer	8
Robin Louise Hubbard	842	Marilyn Fish	8
Scatterings	6	Eugene Fish	8
Town Committee		Bernice Kirby	8
Blanks	6,392	Jim Powell	9
Group	539	Scatterings	6\
Patricia I.W. Moore	787	Libertarian	
Leon A. Brathwaite III	659	Three ballots cast, scattering only	
Brenda J. Brathwaite	654		
Catherine A. Brennan	730	Green-Rainbow Party	
Susanna J. Sturgis	784	Two ballots cast, scattering only	
Richard R. Knabel	729		

**State Primary
September 1, 2020**

Democratic Votes Cast	1,092	County Treasurer	
Senator in Congress		Blanks	270
Blanks	5	Ann M. Metcalf	817
Edward J. Markey	783	Scatterings	5
Joseph P. Kennedy III	302	Republican Votes Cast	70
Scattering	2	Senator in Congress	
Representative in Congress		Blanks	8
Blanks	124	Shiva Ayyadurai	27
William R. Keating	963	Kevin J. O'Connor	35
Scatterings	5	Representative in Congress	
Councillor		Blanks	22
Blanks	279	Helen Brady	48
Joseph C. Ferreira	809	Councillor	
Scattering	3	Blanks	64
Senator in General Court		Scatterings	6
Blanks	133	Senator in General Court	
Julian Andre Cyr	955	Blanks	63
Scattering	4	Scatterings	7
Representative in General Court		Representative in General Court	
Blanks	136	Blanks	65
Dylan A. Fernandes	953	Scatterings	5
Scattering	3	County Commissioner	
County Commissioner		Blanks	473
Blanks	3,160	Scatterings	17
Leon A. Brathwaite II	610	Register of Probate	
Christine C. Todd	648	Blanks	65
John F. Cahill	558	Scatterings	5
Keith O. Chatinover	671	Libertarian Party	
Tristan R. Isreal	545	Zero ballots cast	
Donald R. Leopold	521	Green-Rainbow Party	
Hunter N. Moorman	508	One ballot cast, scatterings only	
Richard G. Wharton	413		
Scatterings	10		
Register of Probate			
Blanks	245		
Daphne Devries	843		
Scatterings	4		

Presidential
November 3, 2020

2,303 votes cast		Donald R. Leopold	1,137
President/Vice President		Richard G. Wharton	1,062
Blanks	8	Scatterings	27
Biden/Harris	1,921	Register of Probate	
Hawkins/Walker	17	Blanks	478
Jorgensen/Cohen	17	Daphne Devries	1,820
Trump/Pence	338	Scattering	5
Scattering	2	County Treasurer	
Senator in Congress		Blanks	559
Blanks	42	Ann M. Metcalf	1,738
Edward J. Markey	1,882	Scatterings	6
Kevin J. O'Connor	363	Martha's Vineyard Commission	
Alex B. Morse	0	Blanks	10,546
Shiva Ayyadurai	15	Clarence A. Barnes III	1,304
Scattering	1	Christina Brown	1,140
Representative in Congress		Joshua S. Goldstein	1,119
Blanks	80	Fred J. Hancock	954
William R. Keating	1,887	E. Douglas Sederholm	1,170
Helen Brady	312	Linda B. Sibley	1,200
Michael Manley	23	James Vercruysse	1,037
Scatterings	1	Jeffrey Agnoli	1,070
Senator in General Court		Benjamin F. Robinson	1,152
Blanks	392	Scatterings	25
Julian Andre Cyr	1,892	Question 1 (MV Repair)	
Scatterings	19	Blanks	83
Representative in General Court		Yes	1,772
Blanks	383	No	448
Dylan A. Fernandes	1,909	Question 2	
Scatterings	11	(Ranked Choice Voting)	
Councilor		Blanks	106
Blanks	488	Yes	1,340
Joseph C. Ferreira	1,808	No	857
Scatterings	7	Question 3 (County	
County Commissioner		Treasurer>Appointed)	
Blanks	7,677	Blanks	206
Leon A. Braithwaite II	1,264	Yes	1,036
John F. Cahill	1,141	No	1,061
Christine C. Todd	1,270		
Keith O. Chatinover	1,319		
Tristan R. Israel	1,224		

REPORT OF THE REGISTRARS OF VOTERS

To the Board of Selectman:

The number of registered voters in

	December 2020	December 2010
Democrat	1,125	904
Republican	126	164
Green Party USA	3	2
Green Rainbow	4	8
Libertarian	6	2
American Independent	3	1
United Independent Party	3	0
Socialist	2	0
Inter 3 rd Party	1	0
Working Families	1	0
Pizza Party	1	0
Un-enrolled	1,416	1,179
Total	2,691	2,260

The Street List of Residents in December 2020 was:

Voter	2,686
Non-Voter	558
Total	3,224

Respectfully submitted,

Bernice Kirby
Rufus Peebles
Antone H. Rezendes, Jr.

Tara J. Whiting-Wells,
Town Clerk

REPORT OF THE WEST TISBURY AFFORDABLE HOUSING COMMITTEE AND WEST TISBURY AFFORDABLE HOUSING TRUST FUND

The West Tisbury Affordable Housing Committee (WTAHC) and the West Tisbury Affordable Housing Trust Fund (WTAHT) are looking forward to the coming year with prospective new developments. As noted in last year's report the committee entered into an agreement with Island Housing Trust (IHT) to build two units on the site of the old fire station on Old Courthouse Road. The project will be a duplex similar in design to the homes in Scott's Grove. There will be two affordable apartments – a one bedroom and a two bedroom. This will serve as affordable year round homes for two Island families. As of this writing, plans to have bids from contractors by February 11, 2021.

Preliminary discussions have also been made to construct an Island Autism Center and Neighborhood Housing Project on 7.5 acres at 515 Lambert's Cove Road. The center will serve Island residents suffering from conditions on the autism spectrum.

The Committee is also hoping to get Town approval to develop affordable housing on 401 State Road. An Article will be presented at the current Town Meeting. WTAHC continues to search through other town owned land parcels for possibilities of affordable housing development. In addition the Committee is actively looking into privately owned homes for possible affordable housing. Advertising to that effect will be forthcoming. As noted in the 2020 Report the Committee would be appreciative of any help the West Tisbury Community could give in this effort.

To recap the ways that this help can be made:

1. Homeowners with large lots consider using the home site lot creation bylaw by which you can create an affordable home on a portion of your land (See Zoning Bylaw Section 4.4).
2. Create an affordable accessory apartment (See Zoning Bylaw Section 4.4).
3. Donate to the West Tisbury Affordable Housing Trust. This is a municipal trust whose funds are used solely on affordable housing.
4. In your will/estate planning leave you house to the West Tisbury Affordable Housing Trust or Town specifying for affordable housing use.
5. Instead of renting your home or guest house seasonally consider renting year-round to give someone a stable home.
6. Speak to the WTAHC about converting your home into an affordable home with a deed rider.
7. Donate your home in your will to the West Tisbury Affordable Housing Trust Fund.

A useful handbook containing relevant information is available on the third floor of town hall, by calling (508-696-0102 ext. 121) the WTAHC administrative assistant or by emailing affordhouse@westtisbury-ma.gov.

Membership

A number of changes in the membership were made in the past year. Angela Prout and John Rau left the Committee and Susan Silk and James Kliginsmith joined.

Larry Schubert after several years of appreciative leadership has stepped down as Chair to the committee with Mike Colaneri and Ted Jochsberger stepping in as co-chairs.

At present, there is one vacant alternate position on the committee. The committee extends a welcome to the townspeople to join the committee in supporting housing. Anyone with ideas and a willingness to help create affordable housing should come to the meetings held on the second and fourth Tues. of the month at 6:30 PM in town hall.

Gratitude

Many thanks go out to those individuals, businesses and organizations that have contributed and continue to give their time and expertise to creating affordable housing solutions. Thanks to all who help the WTAHC, WTAHT and Town strive to reach their affordable housing goals.

Respectfully submitted by:

West Tisbury Affordable Housing Committee
Mike Colaneri, Board of Assessor's Rep. (Co-Chair)
Ted Jochsberger, DCRHA Rep. (Co-Chair)
Larry Schubert, Building Dept. Rep.
Jeffrey Dubard, CPC Rep
James Kliginsmith, Board of Health Rep,
Susan Silk, At large
Rise Terney, Planning Board Rep.
Rhonda Conley, Administrative Assistant

West Tisbury Affordable Housing Trust
Cynthia Mitchell, Chair
Skipper Manter
Kent Healy
Along with WTAHC members

REPORT OF THE ANIMAL CONTROL OFFICER

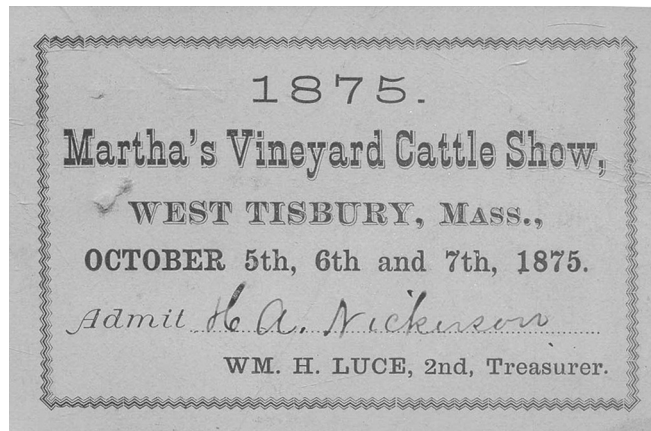
To the Board of Selectmen
and West Tisbury Residents:

As we all know it's been a different kind of year. One of the good things that has come out of this pandemic is that pet adoptions are at an all-time high. When I have to bring an animal to the shelter it does not stay long. There has also been an increase in the livestock population. People have been getting chickens, goats and pigs which has increased my call volume for loose livestock. Pigs can be the hardest to deal with, particularly if they are not grain fed. They have a mind of their own and when big enough, they can be hard to maneuver. With more people and more dogs, there has been an increase call for dogs harassing livestock. Please be aware that your neighbor may have chickens (or other livestock) and when you let doggo out to roam free they are not always on their best behavior. They revert to being a predator, quickly and it can be heart-breaking to someone who views their chickens as pets. Also a risk to doggo's safety. And of course, against the town by laws of keepings one's dog under control.

By the time you are reading this your dog(s) should have a license, as they are required every calendar year. You would have gotten a renewal form with your census. Please contact the town clerk or look on the town web page for information.

Respectfully submitted,

Anthony Cordray
Animal Control Officer



REPORT OF THE BOARD OF ASSESSORS

In calendar year 2020 we completed an interim year review of all properties in the Town as mandated by the State for fiscal year 2021. Values were based on the analysis of valid sales from July 1, 2019 through June 30, 2020. The fiscal year 2021 tax rate is set at **\$6.10**. Property values are available on our GIS website www.caigisonline.com or by contacting the office.

The final fiscal year 2020 total number of applications for Real Estate and Personal Property tax abatements was twenty nine. All but one application has been successfully settled by the Board of Assessors. The Board has one Appellate Tax Board cases pending.

The final approved tax rate information for fiscal year 2021 is as follows:

TAX RECAPITULATION	FY2021
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TAXABLE VALUE BY CLASS

Residential	2,712,298,795
Commercial	85,611,386
Industrial	10,699,060
Personal Property	44,901,380
TOTAL TAXABLE VALUE	<u>2,853,510,621*</u>

ANNUAL TAX LEVY

Appropriations	21,977,595.80
Other Local Expenditures	6,722.00
State & County Assessments	201,038.00
Overlay	46877.25
TOTAL AMOUNT TO BE RAISED	22,232,233.05

Total estimated Receipts & Available Funds	4,825,818.26
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NET AMOUNT TO BE RAISED BY TAXATION	<u>17,406,414.79</u>
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TOTAL LEVY

**Taxable value only (Additional value of Exempt classes is 461,135,500)*

The Board and Principal Assessors would like to extend a tremendous thank you and good luck in retirement to Tammi Sprague who had been the town's data collector/assistant assessor for over fourteen years of service. Tammi's skill and kind character will be greatly missed.

The Board would like to take the opportunity to welcome Cindy Sherman as the new data collector/assistant assessor. Cindy brings nineteen years of municipal experience to the position. The Board is grateful for an experienced individual joining the team.

Information about the department is available on the Assessor's page of the Town's website, www.westtisbury-ma.gov . Citizens can download their property records, generate abutters lists and view property photos at www.caigisonline.com.

Please contact the office if you have any questions or concerns about what we do. We look forward to continuing to serve the Town.

Sincerely,

Michael Colaneri, Chair
Richard Cohen, Member
Maria McFarland, Member
D. Barnes, Principal Assessor
Tammis Sprague, Data Collector/Assistant Assessor
Cindy Sherman, Data Collector/Assistant Assessor

(BOA approved 1-05-2021)



Lambert's Cove Church

REPORT OF THE BOARD OF HEALTH

COVID-19

The writing of this report falls in the midst of one of our countries worst pandemics in many years. Individuals, organizations, public health and government on local, state and federal levels continue to scramble to lessen the impact and eradicate the scourge of Coronavirus disease, the contagious disease caused by severe respiratory syndrome coronavirus 2 (SARS-CoV-2) commonly referred to as Covid-19. In addition to contributing to the loss of lives, Covid-19 continues as of this writing, to be responsible for varying levels of sickness, loss of employment, financial ruin for businesses, disruption to the education system as well as mental health and social repercussions at levels we have yet to determine and fully understand.

In February, public health officials realized that the virus spreading globally was quickly becoming a concern. Agencies and the World Health Organization declared a global pandemic on March 11th. The island reported our first confirmed case of the virus on March 17th.

Since disease doesn't recognize town boundaries the Island Boards of Health decided early on that we must work as one community. This decision served the residents of Martha's Vineyard well as the Boards were able to share the workload and adopt emergency guidelines on a regional basis. The Boards of Health worked tirelessly to help stem the spread of the virus by adopting and enforcing rules aimed at not only reducing the spread but mitigating the effects of the virus through public education campaigns and thorough contact tracing. While we work toward vaccinating Island residents in the new year, we ask that people continue to protect themselves and others by observing the safety precautions of wearing a mask, practicing social distancing, and staying home when ill.

The West Tisbury Board of Health extends our gratitude to all who worked with the department addressing this unprecedented public health crisis including the West Tisbury Board of Selectmen, West Tisbury Building Inspector, West Tisbury Police Department, Tri-Town Ambulance and the Chilmark, Edgartown and Oak Bluffs Boards of Health and their Agents. Special thanks to our community partners, public health provider Island Health Care, the Martha's Vineyard Hospital and Quest Diagnostics for their support in providing public education and outreach, contact tracing and community testing. Many other community members and organizations also stepped up to assist, a reminder that we are in fact one small community able to work together for the benefit of Island residents.

Martha's Vineyard COVID statistics 3/17/2020 – 12/31/2020

570 Total Cases - 533 confirmed positives and 37 probable cases

277 Male	Age group:	<20	88
287 Female		20-29	100
		30-39	136
		40-49	85
		50-59	83
		60-69	50
		>70	28

Tick Borne Illness Prevention Program

Due to Covid 19 concerns and lack of funds, The Tick Program led by Dick Johnson was less active in 2020 than in previous years. Mr. Johnson worked solo as there were no Interns hired and was able to do 31 surveys for homeowners during the spring and summer, many fewer than the 212 we did in 2019 when there were two interns. Also completed were 9 surveys on Land Bank public walking trails in Chilmark, West Tisbury, Oak Bluffs and on Chappaquiddick.

This fall, Mr. Johnson received many calls and emails, at least one a day for a period of several weeks, from residents of Aquinnah who had been bitten by lone star tick larvae. It isn't clear whether this was a particularly bad year for lone star larvae or if the increase was due to the number of seasonal residents who stayed on through the fall and may not have been as aware of the ticks as year-round residents of the Town. In addition to talking with several dozen individuals and doing numerous site visits, Mr. Johnson participated in a virtual meeting with the Aquinnah Select Board to discuss the problem.

Because of Covid 19 restrictions Mr. Johnson was not able to do any live presentations, However, he did give several presentations via zoom, including two for the Vineyard Haven Library, one for the Edgartown Library and one for Triva Emery, the Martha's Vineyard Wellness Consultant for the Cape Cod Municipal Health Group. Sam Telford and Mr. Johnson also did a joint presentation for the Chappaquiddick Island Association.

Introduction and History

The Tick Program was started in 2011 under the auspices of the Boards of Health of the six Island towns. It was originally part of Tick-Borne Illness Prevention, a more comprehensive undertaking funded by the Martha's Vineyard Community Health Initiative of the Martha's Vineyard Hospital. The funding from the Hospital was for five years, when it ran out the Tick Program was continued using a combination of grants, private donations and funds from the Island Boards of Health, with the town of Edgartown providing fiscal and administrative services.

From 2011 to 2015, the Tick Program worked primarily on Chappaquiddick and Chilmark. The primary function of the program was conducting tick yard surveys for private property owners, which included a habitat assessment and flagging the yard to determine the number and species of ticks present on the property. At the conclusion of the survey we reported the findings and discussed options for making the yard less tick friendly and outlined steps the property owner could take to protect themselves, their families and their pets from being bitten by ticks. The Program also presented a series of public talks focusing on the data collected during the surveys, preventive measures and options for dealing with ticks on a broader scale.

In 2016 the program was expanded to become a truly regional service covering all six Island towns. From 2011 -2017 Richard Johnson was the only staff person of the Tick Program, working as a part-time seasonal employee. By the end of the 2017 field season it was apparent that the program needed to hire additional

seasonal staff to keep up with the demand for yard surveys created by the expansion to all six towns.

In 2018 Dukes County took over the fiscal and administrative functions of the Tick Program, making it a truly regional program and making it possible to hire two seasonal interns to work Island-wide.

2019

In 2019 the tick program employed two seasonal interns, Jonah Rehak and Spencer Binney, to conduct yard surveys. We also had a third intern, Celena Guimaraes who translated portions of the Boards of Health website into Portuguese and made a video in Portuguese about ticks, tick-borne illnesses and preventive measures. Celena also helped with yard surveys as needed.

The Tick Program conducted 212 yard surveys in 2019. Because we thought 2019 might be the last year that the Tick Program conducted yard surveys, we tried to resurvey as many yards as possible from previous years to record changes over time. Therefore the greatest number of surveys were conducted on Chappaquiddick and in Chilmark on properties that had been surveyed from 2011 through 2018.

For the last three years the Martha's Vineyard Commission has prepared GIS maps showing the distribution and numbers of the three tick species on the island that bite humans. Maps provide a clear picture of the three species as well as changes over time

Maps also show that the greatest number and density of deer ticks are found on the morainal soils (i.e north of State and South Roads) of West Tisbury and Chilmark and in Aquinnah. We also found high numbers of deer ticks in some areas of Chappaquiddick. This pattern is consistent with what we found in surveys from earlier years.

The pattern for dog ticks is less clear, they appear to be more randomly distributed across the Island. This is also consistent with what we found in surveys from earlier years.

The yard surveys are primarily designed to inform property owners about the number and types of ticks around their homes and provide information on what they can do to reduce ticks in their yards and keep themselves, their families and pets safer. However, the Tick Program has now conducted over 1000 yard surveys, which allows us to look for patterns in the distribution of ticks as well as changes over time.

One of the more interesting patterns found in the data collected from the yard surveys has been the spread of lone star ticks across the Island. From 2011 until 2013, lone star ticks were rare enough that we did not recognize them or record them as a separate species. However, in 2014 we recorded lone star ticks in 22 of the 86 (26%) surveys conducted on Chappaquiddick while in 2019 we found lone star ticks in 54 of 58 (93%) surveys on Chappaquiddick. In 2014, we recorded lone star ticks in 1 of 62 (2%) surveys conducted in Chilmark while in 2019 we found them in 25 of 49 (51%) surveys in Chilmark.

Maps of properties also show where lone star ticks were found from 2011 - 2017. The lone stars are clearly concentrated at either end of the Island, in

Aquinnah and the east side of Chappaquiddick, especially Cape Poge. There a few sites in Chilmark with low numbers of lone star ticks, however we did not find them during most surveys, as indicated by green dots. .

By 2018 our surveys found that lone star ticks had spread across more of the Island, particularly Chilmark and the western part of West Tisbury, albeit in very low numbers. They had also dramatically increased in numbers in Aquinnah and the main body of Chappaquiddick. Properties on Cape Poge were not surveyed in 2018.

Number and Locations of Lone Star Ticks Collected 2019

In 2019 our data show lone star ticks continuing to spread east from Aquinnah and west on Chappaquiddick and increasing in numbers in areas where they were already present.

Table 2 illustrates the lone star data in a different way, providing a summary of the number and percentage of surveys in each town (or part of a town) where lone star ticks were found over the last three year.

TABLE 2

Number of surveys and percentage of surveys with lone star ticks
by town and year

Town	2017		2018		2019	
	#	%	#	%	#	%
Aquinnah	9/10	90%	10/10	100%	20/20	100%
Chappaquiddick	10/12	83%	28/34	82%	54/58	93%
Chilmark	3/21	14%	25/51	49%	25/49	51%
Edgartown (excluding Chappy)	2/15	13%	7/28	25%	6/24	25%
West Tisbury	0/21	0%	6/38	16%	12/34	35%
Tisbury	0/6	0%	1/21	5%	0/11	0%
Oak Bluffs	0/7	0%	0/14	0%	2/16	13%

Table 2 indicates that in terms of lone star ticks the Vineyard can be divided into three zones.

In zone 1, which includes Chappaquiddick and Aquinnah, the lone star ticks have been well established for at least 3 years. We found lone star ticks in over 80% of our surveys from 2017 to 2019. In fact, we found lone star ticks in 39 of 40 (98%) of surveys in Aquinnah and 91 of 103 (88%) of surveys on Chappaquiddick during those three years.

In zone 2, which includes Chilmark, West Tisbury and Edgartown exclusive of Chappaquiddick, lone star ticks are not as well established but seem to be increasing significantly. In Chilmark the percentage of surveys where we found

lone star ticks increased from 14% in 2017 to about 50% in both 2018 and 2019. In West Tisbury the trend is particularly clear. The percentage of surveys where we found lone star ticks increased from 0% in 2017 to 16% in 2018 and 35% in 2019. In Edgartown exclusive of Chappaquiddick, the percentage of surveys where we found lone star ticks increased from 13% in 2017 to 25% in both 2018 and 2019.

In zone 3, which includes Oak Bluffs and Tisbury, we rarely found lone star ticks. In Oak Bluffs from 2017 to 2019 we found lone star ticks in 2 of 37 (5%) surveys and in Tisbury from 2017 to 2019 in only 1 of 38 (3%) surveys. These data indicate that lone star ticks have not established significant populations in either town.

In summary, the 1000+ tick yard surveys we have conducted over a nine year period (excluding 2020) have provided a valuable mechanism for providing direct, individualized, person to person education for landowners. In addition, they have allowed us to understand the distribution of all three important tick species on Martha's Vineyard and to document the spread of lone star ticks across the Island.

Fertilizer Applicator Certification:

The spring, summer and fall of 2015 was the first year of working with the newly adopted Turf Fertilizer regulations that went into effect on January 1, 2015. The fertilizer regulations were conceived to protect the Island's surface and ground waters from impairment from excess nitrogen and phosphorus loading. Generally, excess nitrogen threatens coastal estuaries and drinking water, while excess phosphorus is a greater concern for fresh water ponds and streams. Both nutrients are important for plant growth and health and when applied in the correct amounts are absorbed by turf. In excess or used incorrectly, they threaten the island's drinking water and coastal ponds. Beginning in 2015 ACE MV did an outstanding job and deserves big thanks for arranging the classes and instructors, administering the certification tests and distributing certifications to the students. This program provided a great first step toward helping manage the nutrient contribution to the Vineyard embayment's from fertilizer.

The six island Boards of Health decided unanimously to part ways with VNA at the end of their 2017 contract. All six island towns are now contracted with Island Healthcare, an island based community health agency, to provide public health nursing services. Island Health Care is an island based agency with close ties to the community.

Island Health Care, in past years conducted Free Wellness Clinics at the Howe's House on the 2nd Tuesday of each month from 11:00-1:00pm, and at the West Tisbury Library on the 4th Wednesday of each month from 1:00-3:00pm. These and other health services were disrupted because of the pandemic but will be made available to the public once again when the situation allows. If there are any questions please call Island Healthcare at 508-939-9358 or the Board of Health at 508-696-0105

The Board would like to remind residents that a prescription drug drop off box is located at the West Tisbury Police Department. Residents wanting to

properly dispose of unused medications can contact the Police department at 508-693-0020 for drop-off information.

Mass Department of Public Health (MDPH) continues to issue date certain Emergency Management “deliverables” or mandates for the BOH to satisfy. The Board works with many different agencies locally such as the Hospital, Martha’s Vineyard Medical Reserve Corp, Dukes County Emergency Management, and the six Town’s Boards of Health. As part of the MDPH’s “Region 5B Coalition “(Cape & Islands) the BOH continues to make progress establishing a functioning “Medical Reserve Corp” (MRC) of medically trained and none medically trained volunteers who are able to help in the event of an emergency. For more information on becoming a medical or non-medical volunteer you can contact the MRC at their website (www.mvmedicalreservecorps.org), by e-mail at admin@medicalreservecorps.org, by phone at 508-696-3811, or by fax at 508-696-3841.

Island Wide Flu-Clinic

This year the **Island Wide Flu Clinic** was a collaboration between the hospital, the Island Health Clinic, the boards of health, public safety officials, EMS, and medical reserve corps. Vaccines were made available from the hospital and Island Health Care. There were 1,250 available vaccines for the clinic, a number based on prior years’ experience. The flu vaccinations were given at the Martha’s Vineyard High School on November 7th and used a previously developed mass vaccination plan that utilized staging areas at Ag Hall in West Tisbury and Waban Park in Oak Bluffs. These plans were necessary to prepare and practice for a large scale vaccination, as one might be needed for Covid-19. The clinic held in the cafeteria provided service for walk-ins for adults, children and their families. Service was also available for individuals who were physically impaired and needed to be vaccinated in their motor vehicles.

The clinic was open from 9 am to 1 pm, and offered regular-dose vaccines for pediatric and adult patients. The clinic was made available to anyone on the Island. There was no out-of-pocket expense for the flu shot, one’s insurance covered the cost.

Getting a flu shot this year is always important, but in light of Covid-19, there were concerns to assist in lowering the number of people admitted to the hospital. An additional concern was that the flu can break down an individual’s immune system, and it is possible to get both the flu and COVID-19 which could lead to even more serious medical complications. Flu symptoms are also similar to COVID-19, the thinking was if more people were vaccinated, the flu could be ruled out.

High-dose vaccines for those over the age of 65 were not available at the flu clinic. Those seeking high-dose vaccines were instructed to contact their primary care provider or check with local pharmacies. The hospital offered high-dose vaccines independent of the clinic and it was agreed that providing different doses at the island-wide flu clinic would have complicated this large scale effort. It was decided that one dose would be best serve the population and the intended efforts.

The Board issued the following licenses and permits in 2020.

Semi-Public Swimming Pool Permits	2
Bathing Beaches	3
Bed & Breakfast Permits	2
Camp Permits.....	0
Well Permits.....	12
Septic System Permits	41
Lawn Fertilizer License	0
Food Establishment Permits	20
Temporary Food Establishment Permits.....	35
Motel Permit	2
Tent Permits	0
Septic Pumping permits.....	74
Septic Hauler License	4
Septic Installer License.....	23
Tobacco Vendors License	0
Pool Permits.....	3
Barn Permits	4

It is important that the Board of Health extends its appreciation to the following individuals who assisted the department during the very challenging times of 2020. Mr. John Powers returned from his retirement and assisted the current Health Agent during a very critical period during the beginning of the pandemic. John's assistance, experience and guidance was greatly appreciated and could not have been more timely. In addition, a new employee, Mr. William Arthur Droheim joined the department at the end of August as a full-time Assistant Health Agent and has done a stellar job bringing his energy, knowledge and professionalism to Town Hall at a time when it was greatly needed.

Respectfully submitted,

Tim Barnett
Erik Lowe
Jessica Miller

REPORT OF THE BUILDING INSPECTOR

Single Family Residences (SFR)	12	Solar Array- Ground Mount	2
Modular SFR	3	Solar Array- Commercial	0
Guest House	2	Private Swimming Pool	1
Guest House/Detached Bed/Garage	0	Fence over 7'	0
Guest House/Garage	0	Demolition	4
Seasonal Camp	2	Trench	0
Residential Duplex	0	Move Structure	0
Residential Additions	3	Roofing	26
Residential Alterations	17	Siding	1
Residential Addition/Alteration	3	Retaining Wall	1
Residential Addition/Renovation	0	Renew Permit	5
Residential Renovation	0	Chimney	0
Residential Renovation/Alteration	0	Foundation Only	5
Residential Reno/Add/Alter	3	Wood Stove	3
Residential Reconstruction	3	Insulation	28
Detached Accessory Apartment	5	Minor Work	52
Detached Garage	7	Minor Work +	2
Detached Garage/Dwelling	0	Minor Work S	3
Detached Bedroom	1	Repair	1
Detached Bedroom/Studio	0	Sign	1
Detached Accessory Structure	2	Commercial Minor Work	4
Garage w/Detached Bedroom	0	Commercial New Construction	1
Carport	1	Commercial Alteration	7
Dry Studio	0	Commercial Addition	0
Screened Porch	2	Commercial Renovation	1
Change of Use	1	Commercial Accessory Structure	0
Change of Contractor	1	Commercial Storage Container	0
Craft Workshop	0	Commercial CO2 System	0
Barn	0	Sprinkler System	2
Pickle Ball Court	0	Annual Inspection	4
Shed	0	Fire Protection System	6
Chicken Coop	1	Smoke Detector Installation	31
Pergola	1	Heat Detector Installation	0
Temporary Tent	2	Sheet Metal	24
Tent for Storage	0	Minisplit	1
Camping Vehicle License	1	Building Permits	
Tent License	0	Electric Permits	
Temporary Office Trailer	1	Gas Permits	
Solar Array- Roof Mount	22	Plumbing Permits	
Total Permit Fees Collected			\$143,111.75
Value of Construction			\$29,879,865.03

LPG License (2000+ Gallons)	0
LPG Construction	53
LPG Removal	3
Fuel Oil Tanks & Burners	10
Underground Oil Tank Removal	3
Underground Oil Tank License	1
Mobile Fuel Storage	7
Hot Works	3
Hand Sanitizer	3
Haz Mat	1
Hot Works	2
Total Fire Permit Fees Collected	\$5,700.00

Respectfully submitted,

Joseph K. Tierney, Jr., Inspector of Buildings
Jeffrey Fisher, Local Inspector



Foote's Old County Road

REPORT OF THE CAPE LIGHT COMPACT

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

During the year 2020, the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price in 2020 remained price-competitive with the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, meaning 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts. In addition, NextEra pledged to deposit all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

In March 2019, the Compact launched two new power supply options, CLC Local Green 50 and CLC Local Green 100. The CLC Local Green program gives customers the ability to support local renewable energy development by opting to pay a small premium on their monthly electric bill. The Compact uses this premium to purchase and retire Massachusetts Class 1 RECs to match either 50% or 100% of customers' annual electricity usage, in addition to the RECs retired as part of the Compact's standard power supply product. These RECs are sourced from renewable energy projects in New England, including several solar installations on Cape Cod. By participating in CLC Local Green, customers are

driving the market to bring new renewable energy resources online at home in New England.

At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production, and now over fifty (50) percent of New England's electricity is generated with natural gas. However, natural gas pipeline capacity has not substantially increased during that same period. As a result, during winter cold snaps, demand for natural gas to generate electricity competes with natural gas demand for heating purposes. Allocation of natural gas for heating has priority over natural gas for generating electricity. This creates a supply shortage of natural gas for electricity production, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future. The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of December 2020, the Compact had approximately 1,947 electric accounts in the Town of West Tisbury on its power supply

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level.

In 2020, the Compact's primary consumer advocacy focus was on redesigning its Cape & Vineyard Electrification Offering (CVEO). The Compact expanded its coordination with Massachusetts stakeholders to redesign CVEO. The redesigned CVEO focuses on the following:

- Consistency with the 2018 amendments to the Green Communities Act and will advance the goals and objectives of these amendments while providing cost-effective energy savings and reducing greenhouse gas emissions.
- Serving low-and-moderate income members of the Cape and Vineyard community, a population that faces economic barriers to installing the three technologies proposed under CVEO.
- Address the economic barriers such as the high up-front costs and inability to qualify for a loan.
- Through the installation of cold climate air source heat pumps ("ccASHP" or "heat pump") CVEO advances the Commonwealth's goal of beneficial strategic electrification and the greening of the building sector.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

Jan – Nov 2020	# of Participants	Customer Savings	kWh Saved	Rebates/ Incentives Paid to Customers
Low Income	10	\$1,792.60	8,963	\$5,215.42
Residential	170	\$10,499.00	52,495	\$205,623.83
Commercial	6	\$3,907.80	19,539	\$12,773.99
Total	186	\$16,199.40	80,997	\$223,613.24

Note: The data above does not include activity in December 2020 due to the date of this publication. Please visit www.capelightcompact.org/reports/ for more information. Also, in the Residential Retail Initiative, several measures may reduce energy use from one fuel source but may increase use of another fuel resulting in negative kWh savings. Strategic electrification for example is primarily focused on the adoption of Heat Pump technology which may reduce the use of oil or propane but increase the use of electricity and increase peak demand. The Program Administrators have determined that these measures are still cost effective, and provide benefits to customers in a more holistic, integrated approach that helps customers address their energy use and associated costs based on their individual needs and goals, while aligning with the broader Commonwealth energy and greenhouse gas emissions reduction goals.

West Tisbury Representative – Sue Hruby
West Tisbury Alternate – Jennifer Rand

REPORT OF THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE

Introduction

The Capital Improvements Planning Committee is charged with reviewing “proposed capital outlays, projects and improvements involving major tangible assets and projects” with a view to recommending and prioritizing those capital improvement projects which should be undertaken over the next five years. These assets and projects are defined as those costing over \$25,000 and having a useful life of five years or more. Our charge is to prepare a capital budget for the next fiscal year, considering the relative need, impact, timing and cost of the various requested expenditures, as well as to project a capital program for the next five years. The following narrative and the chart at the end of this report outline the FY2022 capital budget, as well as projections for the capital program for the next five years, through FY2027.

Summary

If all of the FY2022 requests are approved, we will spend a total of \$2,154,309 on new and existing capital expenditures (including regionally assessed debt). For FY2022, this spending breaks down as follows:

- \$1,268,567 in general fund debt payments
- \$127,616 on Town projects funded by CPA
- \$758,126 tax levy, free cash or redirected prior appropriations

Policy

- The Town and the Board of Selectmen shall adhere to the Capital Improvement by-law, by ensuring that all capital spending requests are placed on a Town Meeting warrant only after they have been evaluated and prioritized by the Capital Improvements Planning Committee.
- The Town’s capital improvement program shall provide for consistent debt service and capital spending that is as close to level as possible over time, so that taxes do not fluctuate excessively due to capital spending.
- The Town and the Finance Committee shall support maintenance budget lines adequate to maintain the value and condition of the Town’s buildings and equipment in a proactive manner.
- The Facilities Maintenance Program shall incorporate energy efficiency as a central part of its mission and shall work in concert with the Energy Committee to carry that out.

Recommendations

- The Committee recommends that the Town continue the process that will result in a formal and permanent Facilities Management Program, by ensuring that the implementation phase is adequately staffed and funded going forward.
- The Committee recommends that the Board of Selectmen work with the Council on Aging and the other two member towns to continue a needs assessment and feasibility study during FY2022 for a future renovation of

the Howes House. Further, that the use of Community Preservation Historic funds be pursued as part of the funding for renovations.

Recent Events Affecting the Capital Program

- The 2020 Town Meeting voted unanimously to reduce the Town's reliance on fossil fuels to 50% by 2030 and to eliminate it by 2040 and further to ensure that the Town's electricity comes from 50% renewable sources by 2030 and 100% by 2040. Achieving this goal will have a material effect on the Town's capital expenditures, so should begin incrementally but immediately.
- Progress has continued on catching up deferred maintenance on town buildings, and prioritizing and implementing a long term facilities plan. The Facilities Management committee has been meeting regularly to move this process ahead and to develop and prioritize the upcoming town-wide facilities maintenance needs. Beginning with FY2022, only incidental maintenance and custodial expenses will remain in the individual departmental budgets.

Requested Capital Projects FY2022 – FY2027

A chart with accompanying notes for the FY2021 items follows. The Committee has set priorities for the capital requests using this coding:

<u>Priority Code</u>	<u>Meaning</u>
1	This project must be completed , as it is necessary for public health and safety, to meet our legal obligations or for reasons of fiscal prudence.
2	This project should be completed to maintain or expand our existing assets.
3	This project is useful but not essential at this time.

(Please note that projects are rated according to their present priority, so may get a higher priority as time goes by.)

Affordable Housing. The Old Courthouse Road project is underway, and the Affordable Housing Committee is working on developing the next project, but is not requesting any funds for projects in West Tisbury at this time. There will be a request to designate the lot at the intersection of State and Lambert's Cove Roads for Affordable Housing use.

Energy Committee. In response to the passage of the 100% Renewable by 2040 resolution at the Town Meeting, the Energy Committee will be looking at ways to renovate our municipal buildings so that they are more energy efficient and ready to be converted to meeting all their energy needs with electricity generated from renewable sources. They are working on the best possible way to approach this work and will develop a master plan for how to achieve the goal over the next number of years. The intent is for the cost of additional solar arrays and battery banks to be funded by grants or developers, but the cost of making town buildings ready for these installations will need to be borne by the Town.

The first building might be the Public Safety Building which was built in 1999. A roof solar array and battery bank would allow the Town to achieve greater resilience in times of prolonged power failure by having our Fire, Police and Emergency Services assured of continual power at such times. In order to

achieve this, the building will need a new roof before a rooftop solar array can be installed. In addition, it would be wise to provide greater levels of insulation and airtightness with the new roof, to reduce energy bills in this location. The Energy Committee hopes to have a plan and cost estimates ready to present by the 2022 Annual Town Meeting.

Fire Department. There will be a \$100,000 request for an appropriation to the Fire Equipment Stabilization Fund toward the next fire truck. The next truck purchase planned is a tank truck, expected to be needed in about four years.

Highways. Smaller scale road repair and resurfacing projects will be undertaken as needed using available Ch. 90 state grant funds. The next road and drainage projects to be addressed will be on Indian Hill and Panhandle Roads. In addition, there will be a \$100,000 request to repair/replace a failing culvert under Tiah's Cove Road; road repairs following this work will then be requested but their estimated cost is not known at this time.

The Planning Board has formed a subcommittee to work on the Town's participation in the State's Complete Streets program. A Complete Streets Policy was adopted in 2017 and a prioritization plan was completed in the spring of 2018. They received \$125,000 in CPA grant funding at the October 2020 Town meeting for matching funds to complete an engineering study for a shared-use path along Old County Road. At the same Town meeting the town designated the right of way on Old County Road as recreational, allowing CPA funding to be used. Complete Streets grants fund construction costs, but cannot be used for engineering.

Mill Brook Watershed. The Mill Brook Watershed Study Planning Committee published its final report and presented it at a public meeting in June 2018. The report's key findings, conclusions and recommendations to the Selectmen now form the basis for continued data collection/monitoring and a management plan funded initially in FY2020 through CPA; there will be a second request for \$40,000 in CPA funds at the 2021 town meeting to complete this monitoring and data collection work.

Police. The police have adopted a program of replacing one vehicle every 18 months. The FY2022 \$30,000 request is for the remaining 2/3 needed for a police vehicle, to be purchased in FY2023.

Schools. An effort is underway for several alternatives to repair, upgrade and renovate or replace the high school building. The school has thus far been unable to secure MSBA (state) funding support for this work. An islandwide plan needs to be developed and implemented. There will be requests totaling \$107,905 from the high school for West Tisbury's share of two electric buses, upgrades to technology infrastructure, and exterior shingling of the superintendent's office. Planning for future requests over the next five years are being developed but are not known at this time.

In addition, the Up Island Regional School District will seek a total of \$363,847 in funding beyond the regular budget assessment for repairs to both schools. The work includes the completion of exterior window and door upgrades at the Chilmark School, as well as the final section of roof

repair/replacement at the West Tisbury School. There will also be a new walk-in freezer/refrigerator and a new elevator at the West Tisbury School. It is expected that requests in future years will not be as large, but the five year capital plan is under development and not available at this time.

Sheriff's Communication System. The island-wide E-911 communication system is undergoing major upgrades and maintenance over the next few years; the island towns have agreed to pay a proportionate share of this expense. The FY2022 request is for West Tisbury's share of the third year of this new arrangement.

Town Buildings. In FY2014, the Town began to set aside funds annually toward future building repairs and maintenance in a stabilization fund. Very substantial progress has been made toward bringing a town-wide Facilities Management Plan to fruition. This work has helped the Town to implement the migration of major maintenance items to one town-wide line in the annual budget. The COVID-19 pandemic has delayed the execution of a number of funded projects, so there will only be a \$50,000 funding request for FY2022 to build up the stabilization fund.

The Howes House, which houses the Up Island Council on Aging, will need a full renovation approximately two to three years from now. The building was last renovated and expanded in the late 1980s. The Town began a preliminary space needs evaluation during FY2020; this work will continue during 2021 with \$20,000 in funding approved for a feasibility study.

Tri-Town Ambulance. There are three Tri-Town ambulances, one stationed in each town. Since the ambulance service began charging insurance companies, it has reserved 25% of the receipts for such capital expenditures. Due to the COVID-19 pandemic 100% of the receipts will be applied to the operational budget for FY2022, but the reserves are still expected to be sufficient to purchase the next ambulance, which will likely be purchased in FY2022 or FY2023. The ambulance service goal is to purchase a new ambulance every five to six years thereafter.

Plans have also been developed to construct a new building to house the Ambulance administrative office and equipment barn in the Town of Chilmark. West Tisbury may bear up to one-third of this facility's cost, the total cost for which is currently estimated at \$5.8 million. These costs may be reduced somewhat by future ambulance receipts. Assuming approval by Chilmark at their 2021 annual town meeting, construction will begin in FY2022 and the building should be completed within two years.

The Committee thanks the Town departments and regional entities for their assistance and input. We are still missing one At-Large member, and encourage any interested parties to contact the Selectmen's Office.

Respectfully submitted,

Michael Colaneri (Assessors)
Richard Knabel (At-Large)
Kathy Logue (Treasurer)
Bruce Stone (Town Accountant)

Henry Geller (Planning Board)
Cynthia Mitchell (Selectmen)
Clark Rattet (Finance Committee)
Joseph Tierney (Building Inspector)

FY2022 CAPITAL BUDGET AND PROJECTED CAPITAL PROGRAM FY2023-2027

Department	Capital Item	Total Amount (1)	Priority	Funding Method (2)	Voted FY2021	Proposed FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	PAYOFF
Projected Capital Program:												
Town Projects:												
Affordable Housing	Affordable Housing projects	Ongoing	1	CPA	\$145,000	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Affordable Housing	Old Courthouse Road Apartments	\$670,000	1	CPA	220,000	0						
Complete Streets	Share Used Path - Old County	2,200,000	2	CPA	125,000	0						
Fire	Fire Truck and Equipment	400,000	2	Taxes	100,000	100,000	100,000	100,000				
Health	Upgrade/Pave Local Drop Off	55,000	1	Taxes	55,000							
Highways	Highway Equipment/Road Repair	Ongoing	2	Taxes	45,000	100,000	100,000	100,000	100,000	100,000	100,000	
Mill Brook Watershed	Enhance monitoring program	80,000	2	CPA	0	40,000						
Police	Vehicles	Ongoing	1	Taxes	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
Town Buildings	Town Building Maintenance	Ongoing	1	Taxes	100,000	50,000	100,000	100,000	100,000	100,000	100,000	
Town Vehicles	Town Vehicles for Inspections	Ongoing	1	Taxes	0	10,000	10,000					
Regional Projects:												
Ambulance Building	New Ambulance Building	5,820,000	2	Taxes	0	0	0	79,200	78,210	77,220	76,230	2053
MVRHS	Feasibility/Schematic Design	1,083,732	1	Taxes	(138,139)							
MVRHS	Incremental Repairs	911,153	1	Taxes	14,009	107,887						
Schools	Repairs to Up Island Schools	1,370,140	1	Taxes	74,967	363,847						
Sheriff's Department	Upgrade communications system	Ongoing	1	Taxes	44,235	32,392	27,385	27,704	28,032	28,381	28,739	
West Tisbury School	Field Irrigation	94,600	2	CPA	55,000							
Subtotal, Projected Capital Program					870,072	834,126	517,385	586,904	486,242	485,601	484,969	

Department	Capital Item	Total Amount (1)	Priority	Funding Method (2)	Voted FY2021	Proposed FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	PAYOFF
Existing Projects:												
Affordable Housing	Scott's Grove Housing Project	\$1,400,000	2	CPA/Bond	59,625	51,616	57,500	56,250	55,000	53,750	52,500	2028
County Building	Center for Living County Bldg.	1,600,000	3	Reg. Assess	27,775	27,054	26,453	25,852	26,453	24,649	0	2026
Fire	Fire Trucks	460,000	1	Bond	84,800	83,200	81,600	0	0	0	0	2023
Highway	Highway Building	925,500	1	Bond	111,854	109,637	107,420	105,202	102,985	100,767	0	2026
Highway	Road resurfacing	2,588,800	1	Bond/St. Grant	183,133	180,033	176,933	173,639	169,958	165,850	161,510	2028
Library	Expand building	1,500,000	1	Bond	121,275	119,275	117,275	115,150	112,775	110,125	107,325	2029
MVRHS (2013) (3)	Roof/Exterior Repairs	2,124,000	1	Reg. Assess	32,256	31,392	30,528	29,664	0	0	0	2024
Police	New station	2,495,000	1	Taxes/Bond	176,975	173,225	169,475	160,800	157,200	153,600	150,000	2035
Refuge District	Redesign expansion	2,500,000	1	Reg. Assess	34,197	33,325	32,453	31,581	30,709	29,838	28,966	2037
Town Hall	Construction/Expansion	4,450,000	1	Bond	301,381	294,331	287,134	279,644	266,944	266,944	259,038	2029
WT School (2011) (3)	Repair/renovate exterior	1,200,000	1	Reg. Assess	124,650	121,575	0	0	0	0	0	2022
WT School (2016) (3)	Repair/renovate Interior	995,000	1	Reg. Assess	85,570	95,520	92,336	89,152	85,968	82,784	0	2026
	Subtotal, Existing Capital Program				1,343,491	1,320,183	1,179,106	1,066,933	1,007,991	988,307	759,338	
Total					\$2,213,563	\$2,154,309	\$1,696,491	\$1,653,837	\$1,494,233	\$1,473,908	\$1,244,307	

(1) The Total Amount column shows the total project cost; the figures shown in the yearly columns represent only the Town's share of that total.

(2) For projects that are funded by a bond issue, the cost/fiscal year includes interest and principal on debt service payments; the actual cost of issuing the bond is NOT included.

(3) School debt assessments are tied to percentage enrolled per town, so these figures will fluctuate annually with enrollment; the total amounts shown are that portion (approx.) of the total that the Town of West Tisbury will be assessed over the life of the bond.

REPORT OF THE CEMETERY COMMISSIONERS

To the Voters and Taxpayers:

We were sad to hear of the passing of long time Cemetery Superintendent John Alley in March. Alan Gowell stepped up to fill in, going above and beyond for us while we worked to fill the position. As John had been our Superintendent forever, it seemed, it took us some time to create a job description for hiring purposes, and Warren Gowell was eventually hired in the fall.

At the end of 2019 we voted to allow green burials in West Tisbury. In April we had our first green burial in the West Tisbury Cemetery. We saw an uptick in the number of lots sold in 2020 and we believe it is in part because of this new regulation. There were 20 lots sold and 11 burials in 2020.

Thanks as always to the Assistants to the Cemetery Superintendent, Jesse Oliver and Brian Athearn, Dan Defoe for grounds keeping and Maria McFarland for maintaining the database.

Respectfully submitted,

Cynthia E. Mitchell, Chair
Kent Healy
J. Skipper Manter
Cemetery Commissioners



Brandy Brow

REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

At Annual Town Meeting in 2005, the Town voted to adopt the provisions of the Community Preservation Act (CPA), which established a nine member Community Preservation Committee (CPC) to receive applications for funding and make recommendations to the Town. CPA funds are derived from a 3% surcharge on real estate taxes, supplemented annually by state funds from the Massachusetts Community Preservation Trust Fund. Each year, depending on revenues, the State pays a percentage of the surcharge to the Town. The supplemental funding percentages for each year are as follows:

FY 2007 - 100 %	FY 2013 - 84.4%	FY 2019 - 40.0%
FY 2008 - 100 %	FY 2014 - 50.8%	
FY 2009 - 94.5%	FY 2015 - 47.3%	
FY 2010 - 56.4%	FY 2016 - 32.8%	
FY 2011 - 43.6%	FY 2017 - 27.4%	
FY 2012 - 43.0%	FY 2018 - 32.7%	

This translates into \$2,595,068 of State funding since the adoption of the Community Preservation Act by the Town of West Tisbury.

CPA funds may be used to support the preservation or restoration of historic resources, the creation and support of community housing, and the acquisition or preservation of open space, including recreational use.

Information about the CPC and the projects currently under consideration is available on the Town website, <http://www.westtisbury-ma.gov/community-preservation-committee>. The CPC invites applications for funding in any of the categories listed above at any time during the year, and urges potential applicants to attend its meetings or to contact its members.

In FY 2020, the CPC received fifteen applications. On the basis of eligibility, public input and its own evaluation, the CPC recommended eleven projects for funding on the Warrant for Annual Town Meeting in June of 2020, and at Special Town Meeting in October 2020. The following is the list of projects and the resulting Town Meeting vote.

Annual Town Meeting – June 23, 2020

- Perlman House, Seven Apartments (\$100,000) – Approved
- Dukes County Regional Housing Authority Rental Assistance (\$60,000) – Approved
- West Tisbury Affordable Housing Trust Fund (\$145,000) – Approved
- Harbor Homes of Martha's Vineyard (\$80,000) – Approved
- Scott's Grove Debt Service (\$56,925) – Approved
- Martha's Vineyard Public Charter School Playground (\$19,000) – Approved

Special Town Meeting – October 6, 2020

- Martha's Vineyard Museum, Document/Photo Conservation (\$4,015) – Approved
- Martha's Vineyard Museum, Ox Cart, Document Conservation (\$3,500) – Approved
- Old Court House Road, Two Apartments (\$220,000) – Approved
- Old County Road Shared Use Path Study (\$125,000) – Approved
- West Tisbury School Irrigation Upgrade (\$55,000) – Approved

In the fall of this year, the CPC received ten applications, one of which was denied, and one withdrawn. The remaining eight proposals will be presented to the voters at the 2021 Annual Town Meeting.

The CPC welcomes comments, suggestions, and new proposals from all Island residents.

Respectfully submitted,

Cheryl Lowe, Member at Large, Chairman
John Brannen, Conservation Committee
Nancy Dole, Historic District Commission
Jefrey DuBard, Affordable Housing Committee
Lesley Eaton, Member at Large
Ted Jochsberger, DCRHA
Beatrice Phear, Planning Board
John Rau, Parks and Recreation
Doug Ruskin, Finance Committee

Heidi Dietterich, Administrative Assistant

REPORT OF THE CONSERVATION COMMISSION

To the Board of Selectmen:

While the Vineyard became, for many, a refuge from the pandemic, we were all reminded of our dependence on the fragile natural world around us. During this time, the Commission has remained committed to its role as stewards of wetland resources in West Tisbury.

The Commission saw a sharp decrease in applications during the second quarter of 2020, but was able to continue its work by becoming increasingly astute in the use of Zoom to hold public hearings. Documents and plans are attached to the agenda with Zoom link instructions, and posted on the Town website to facilitate public attendance. Site visits continued as usual, but with masked and separated participants.

The Commission welcomed Angela Luckey as an associate member. She replaced Brian Beall who served for a short time. We would like to thank Brian for the time he was able to give to the boards work.

Individual members were able to continue their roles as appointees to other committees. Peter Rodegast continues to serve as the Commission's appointee to the West Tisbury Land Bank Advisory Board and John Brannen as the Commission's appointee to the Community Preservation Committee. Donna Paulnock serves on the Climate Change Committee and the Mill Brook Watershed Management Committee.

In our work to administer the Massachusetts Wetlands Protection Act and the Town's local wetlands Bylaw, the following determinations of jurisdiction and permits (called Orders of Condition) were issued for projects in or near inland wetlands and coastal resource areas.

Administrative Reviews

Map 25 Lot 4.1(conversion of screened porch)

Determinations:

Map 7 Lot 28 (Septic system upgrade)

Orders of Conditions

Map 3 Lot 7/SE79414 (demolition and reconstruction of a residential dwelling)

Map 7 Lot 153/SE79-417(Septic system upgrade)

Map 38 Lot 18/SE79-416 (demolition of camp and construction of new residential dwelling)

Map 35 Lot 1.2/SE79-413(Relocation of a seasonal dock)

Map 35 Lot 7/SE79-412 (boardwalk and seasonal dock)

Map 39 Lots 9, 10 and 11/SE79-415 (Revisions to monitoring protocols for existing coir log array)

Amended Orders of Conditions: None

Enforcement Orders: None

Extension Permits: None

Certificates of Compliance

Map 1 Lot 39.2/SE79-48(1988 order for septic system)
Maps 5 & 13/Lots 1, 4 & 5/SE79-309 (boardwalks and invasive species removal)
Map 6 Lot 7/WT 2016 (landscaping near isolated wetland)
Map 6 Lots 7 and 7.2/SE79-377 (cart path expansion)
Map 6 Lots 7 & 7.2/SE79-384 (beach access road reconstruction)
Map 7 Lot 13/SE79-367 (residential dwelling)
Map 13 Lots 4, 5 & 5.1/SE79-362/ (boardwalks)
Map 35 Lot 6.6/SE79-123 (1995 dock)
Map 39 Lot 2.1/SE79-394 (house, guesthouse, pool and garage)
Map 39 Lot 11/SE79-344 (gabion basket and coir log array)
Map 39 Lot 7/SE79-271 (addition to rock revetment/not completed)

Water Withdrawal Bylaw Permits

Map 25 Lot 5/839 State Road/ Morning Glory Farm

The second mission of a conservation commission spelled out in the enabling legislation for conservation commissions in Massachusetts is the development and protection of natural resources and the projects that protect the watershed resources of the town. Towards the end of the year, the board began to explore ways to expand this role that includes managing Town owned conservation land and participating in the review of Conservation Restrictions between landowners and conservation groups.

Ongoing projects:

Map 3 Lot 91/Lambert's Cove Beach path monitoring: Thanks to Reid Silva and the staff of Vineyard Land Surveying & Engineering for continuing to monitor the elevation of the dune over which the path to Lambert's Cove Beach crosses.

James Pond: The board continued to work with Johnny Hoy, the Herring Warden, and the Division of Marine Fisheries, to monitor a project to improve a herring run at James Pond.

Wetlands Protection Bylaw Regulations: The board has been working to create revisions to the Buffer Zone section of the bylaw regulations and a new section covering view channels. This work is ongoing.

Tisbury Great Pond: The MVC was able to continue taking samples for water quality testing in spite of the pandemic. The town paid the cost of two rounds of water quality samples for nitrogen levels taken by the MVC in Tisbury Great Pond in June and October. The remaining expenses were paid through grant funding obtained by the MVC. In December, the Commission began to discuss collaboration with the Great Pond Foundation.

Now that the EPA has signed off the Total Maximum Daily Load Report for this pond, the Commission will turn its attention to working with up island towns and the MVC to develop a 208 Alternative Development Plan that will open up state funding of restoration projects.

Tiah's Cove Road /Replacement Culvert: The 2020 Dukes County Hazard Mitigation Plan identified a section of Tiah's Cove Road as critical infrastructure that could potentially be inundated by hurricanes. Part of that project includes replacement of the culvert on Tiah's Cove Road, which has been permitted by the board. Staff worked with the Town Administrator on a grant application to the Division of Conservation Recreation for \$85,000 to cover the cost of replacing this culvert. Sadly, the grant was not awarded.

Conservation Restrictions

Map 6 Lot 2.1 143 Obed Daggett Road: The board issued a municipal certification as part of the approval process for an amendment to a conservation restriction that increased the acreage of the restriction from 3.58 acres to 12.9 acres in exchange for permission to construct a tennis court within the restricted area.

There were no new conservation restrictions brought forward in 2020.

Conservation Land Management: The Commission also conducted monitoring site visits and addressed issues on properties covered by agricultural and conservation restrictions that are held by the Town and/or third party conservation agencies.

Brandy Brow: The path through Brandy Brow is beginning to be familiar to walkers. The Commission encourages people to use the path as a way to walk safely from the Mill Brook to the center of town.

Map 18 Lot 1/Margaret K. Littlefield Greenlands: The Land Bank continues to maintain the walking paths at Greenlands for the Town. In December, the board formally approved hunting in Greenlands during bow and arrow season. Hunting during shotgun and black powder seasons was also approved, but requires permission from the Board of Selectmen because of a Town bylaw prohibiting the discharge of firearms on a town owned property without the approval of Selectmen. The use of lead shot is prohibited.

Agricultural Preservation Restrictions: Martha's Vineyard Agricultural Society (Map 25 Lot 1.1). The town under the care of this board is a co-holder of the APR with Vineyard Conservation Society. Members participated in the review and approval process for events at this property that included pandemic related events such as food distribution, high school graduation and the farmers market that allowed these events to take place with adequate social distancing.

The Commission office also fielded numerous calls concerning jurisdiction over a variety of projects in the Buffer Zone and monitored the progress of ongoing construction projects.

The Commission will continue to hear applications under the Wetlands Protection Act and the West Tisbury Wetlands Protection Bylaw during regular

meetings on the second and fourth Tuesdays of every month at 5:00 P.M. Hopefully, by the time you read this, meetings will again be held in the Selectmen's meeting room on the second floor of Town Hall. Until then you can find us on Zoom. Please join us and gain a better understanding of our areas of responsibility and how we protect our community's natural resources through the use of a local wetlands protection bylaw that the town had the vision to adopt in 2004.

Respectfully submitted,

Whit Griswold, Chair
John Brannen, Vice Chair
Geraldine Brooks, Member
Michael Turnell, Member
Binnie Ravitch, Member
Peter Rodegast, Member
Tara Whiting-Wells, Member
Angela Luckey, Associate Member
Donna Paulnock, Associate Member
Maria McFarland, Board Administrator



Opening beach Tisbury Great Pond West Tisbury

REPORT OF THE DATA PROCESSING DEPARTMENT

It is our goal to keep both our hardware and software, including web-based applications and the town web page, well maintained and up to date. We strive to do this within our annual budget so that our costs to the taxpayers are as constant as possible from year to year. Major accomplishments during FY2020 included the following:

The biggest challenge came with the COVID-19 pandemic shutdown, when it became necessary to get everyone not already set up to do so to be able to work remotely from home. This involved some new hardware (laptops and webcams) purchased with Federal CARES Act funding and installation of remote software and learning how to do ZOOM meetings, all within less than two weeks. This also required the incredible response and patience of our primary Educomp technician, Ben Hopkins, who did the bulk of the system setups and talked staff through how to work from their new remote locations.

The conversion from the server-based permitting software the Town has been using since 2000 to the web-based PermitEyes Software began with the building department during FY2020. Due in part to the challenges posed by the COVID-19 pandemic, implementation in other departments had to be delayed into the following year.

Six workstations were upgraded, along with some printers and monitors. A good deal of effort was also spent by Educomp, our IT consultant, in improving the monitoring and prevention of malicious threats and system problems to ensure the smooth running of our networks. We began the conversion of an out of date and splintered phone system to a new voice-over-internet system at the Town Hall, to be followed soon by conversions in the Howes House, Library and Public Safety Building. Jennifer Rand took the lead on this phone project.

The Town's website can be found at: www.westtisbury-ma.gov where the Town Clerk has made the agendas and minutes of the various town committee and board meetings available; individuals may subscribe to notices from the committees which interest them. The online bill payment software can be found from the website home page or directly at: <https://epay.cityhallsystems.com>. Beach stickers and dog licenses as well as taxes can now be paid on that site. The Assessors' data on each parcel of land, including GIS maps and building photographs, can be found from their webpage or directly at <http://westtisbury.patriotproperties.com>.

Thank you for your support.

Respectfully submitted,

Katherine Logue
Bruce K. Stone
Data Processing Department

REPORT OF THE DUKES COUNTY REGIONAL HOUSING AUTHORITY

As of this writing in January 2021, the full effects of the Covid-19 pandemic on Island housing of all types are only partially understood while they are sure to be felt for many years to come. In 2020, the decades long steady, incremental loss of year-round rentals and ownership opportunities within reach of working Island households was replaced with a surge to new levels of unattainability. A record setting number of property purchases coupled with year-round use of summer homes by their owners has removed rentals of all types from the market and helped force remaining prices up past the ability of most wage earners on the Island. These new factors underscore the importance of efforts by the towns and their partners to develop and secure rentals at all levels of financial need and ability for the members of our community and service economy.

Back when the 6 towns of Martha's Vineyard established the Dukes County Regional Housing Authority through State public charter in 1986, it was in response to the Island's much slower but growing need for stable year-round affordable & community housing. The Island-wide Housing Forum of 2000 resulted in several significant housing efforts including the 6-town agreement to proportionately share the administrative costs of the Housing Authority. Fully funded by the towns since 2005, the staff of the Housing Authority works daily with households in search of affordable rentals and home ownership while collaborating with town, state, and island-wide efforts to provide year-round rentals, rental assistance and homelessness prevention; homebuyer training, lottery support and affordability monitoring; and advocacy and planning for future housing program development, management and support.

2020 saw the Housing Authority managing 101 Affordable rentals on 17 properties in 5 island towns. Each apartment requires initial and annual income and tenant certification and apartment inspection, attention to service requests throughout the year, work on household and apartment turnovers, and compliance with multiple funding source requirements including program and household income audits and Fair Housing policy strictures. During this past year, the Housing Authority has supported needed development of new rentals by completing rent-up of 7 new units at the Perlman House including a year-long vetting of Housing Authority policies and materials by Mass Housing, and initial review of materials related to the rent-up of Kuehn's Way being developed by the Island Housing Trust in Tisbury; Meshacket Road by the Town of Edgartown; the Town of Chilmark's planned housing development at Peaked Hill; the Town of West Tisbury's effort on 2 new rentals at Old Courthouse Road as well as on a new parcel currently up for vote at Town Meeting; the Town of Oak Bluff's planned addition of new rental units at the Noyes Building; and the Town of Aquinnah's comprehensive plan for the Town Center inclusive of the first Affordable Rental units in the Town. Daily, the Housing Authority housing answers the questions and assists in the searches for housing by many Islanders households of all types while maintaining a rental waitlist currently numbering over 260 households.

The Housing Authority is appreciative of town voters who support the efforts of their Community Preservation Committees to dedicate annual funding to the Rental Assistance program which helps stabilize an annual average of 65 working island households. Since 2002, the Housing Authority has administered these funds to work with over 325 tenant households and 270 landlords who have utilized Rental Assistance for an average of 3.5 years. Each Rental Assistance situation requires initial and annual income certifications and apartment inspections, support contracts, and lease addendums. Beginning each fall, the Housing Authority provides town Affordable Housing and Community Preservation committees the figures of usage, need, cost and landlord availability necessary for thorough deliberation before Annual Town Meeting funding votes.

Housing Authority work on homeownership in 2020 included the marketing and lottery of one resale of an Edgartown resident homesite & home, the opening of a second resale process and the completion of two transfers related to expiration of thirty-year affordability restrictions; completion of lottery processes for a total of nine homes developed by the Island Housing Trust on Greenwood Ave and Daggett Ave in Tisbury as well assistance with one refinance and preliminary discussions towards two additional resales; assistance to the West Tisbury Affordable Housing Committee on one resale and two extended resale efforts; service to towns and owners as affordability monitor for properties in 6 towns; 38 referrals through Edgartown's Demolition Delay by-law; and maintenance of the Homebuyer Clearinghouse used to publicize homebuyer opportunities and currently numbering over 400 island households.

Island-wide, the Housing Authority provides income certifications and administrative assistance for town programs such as accessory apartments, homesite subdivisions and multi-family density allowances. The Housing Authority actively partners with Harbor Homes, the Housing Assistance Corporation, The Resource Inc, the County Manager's office, the Tower Foundation and other organizations that assist with rent, utilities, emergency support and apartment rehabilitation for island tenants and their landlords.

During the pandemic, the staff of the Housing Authority continues its work on individual and community housing needs and opportunities at its office at 21 Mechanic St. off State Road in Vineyard Haven and through remote efforts via email and phone. For more information please call (508) 693-4419 or check our website at <https://housingauthoritymarthasvineyard.org/> where staff emails are also available.

The DCRHA Board of Directors and Staff:

Harvey Beth: *Oak Bluffs*

Ann Wallace: *Chilmark*

Dan Seidman: *Tisbury*

Lucy Morrison: *At-Large*

Nancy Tripner: *Edgartown*

Richard Skidmore: *Aquinnah*

Linda Mott-Smith:

Governor's Appointee

Rise Tierney: *West Tisbury*

David Vigneault: Executive Director

Terri Keech: Finance Manager

Barbara Hoffman: Operations Coordinator

Karin Kugel: Administrative Assistant

REPORT OF THE ELDER SERVICES OF CAPE COD & THE ISLANDS INC.

Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization serving the changing needs of the older adult population in the twenty two towns of Barnstable, Dukes, and Nantucket counties. Since 1972, we have been dedicated to enhancing the quality of life for elders in the community and help assist them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging (AAA), the state designated Aging Services Access Point (ASAP), and the Aging Disability Resource Consortium (ADRC).

In FY 20 Elder Services Nutrition program (Meals on Wheels, Senior Dining) served 43,643 meals on MV. There were 172 seniors served at Elder Services Dining sites, and 288 seniors received meals delivered to their homes by a corps of over 103 Meals on Wheels volunteers. Under the oversight of the Elder Services registered Dietitian, all meals are prepared through our contract with the Martha's Vineyard Hospital and are delivered to homes and dining sites in all six towns by our volunteers. Our Senior Dining sites are located at the Oak Bluffs, Tisbury, and Up Island Councils on Aging. Our Nutrition program coordinator also participates in the Island Food Equity Network Summit that meets to collaborate on food access for Martha's Vineyard residents.

Our Home Care Program provides eligible elders the supportive services they need to live safely and independently at home. Professional Care Managers assess needs, develop a service plan, arrange for necessary support, and see elders on going to ensure continuous management of services. In FY 20, The Home Care Program served 267 elders on MV. There were 24,209 hours provided through; personal care assistance, medication management, light cleaning, meal prep, shopping, chore, and laundry services. In addition, 106 elders were enrolled with the Personal Emergency Response System (PERS) and the cost for our consumers to attend the Martha's Vineyard Center for Living Supportive Day Program was covered by our Home Care Program.

Senior Corps RSVP volunteers are providing transportation services for Vineyard Village at Home. A volunteer Nursing Home Ombudsman regularly visits residents of Windemere Nursing and Rehabilitation Center to provide advocacy and support. Elder Services of Cape Cod and The Islands has also been an active member of The Dukes County Health Council since its inception. We also serve on the Oversight Committee and BOD of its Healthy Aging Martha's Vineyard as well as the Falls Prevention sub-committee. Our Protective Services unit has joined Martha's Vineyard Community Services' Connect to End Violence elder abuse prevention effort and Safe Seniors collaboration. We look forward to active and ongoing participation in these local initiatives.

In addition to the Elder Services' in-house programs that serve the elder population, the AAA distributes Older America Act Title III funds to other community agencies/organizations to provide needed care and assistance. Martha's Vineyard was awarded funds for programs offered through Martha's Vineyard Community Services. Martha's Vineyard Community Services provides bi-monthly support groups for caregivers of elders. MVCS also provides some funding for respite needs while caregiver attends the support group. This program was awarded \$9,333. Martha's Vineyard Community Services also provides home/community short-term assessment, intervention, and referral for mental health and substance abuse issues for elders 60 and over. This program was awarded \$9,833.

*Since COVID19 we have continued to run our programs with the exception of the Senior Dining program which has been closed since March. We have had to change the structure of Meals on Wheels (contactless delivery, still receiving wellness check), and Home Care (hybrid telephonic- in home visits being done when able to adhere to safety guidelines) to keep our elders and staff safe. We have implemented all safety/sanitation protocols as directed by Governor Baker.

Elder Services of Cape Cod and the Islands uses federal, state, town, and private funds to provide essential community programs/services. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging, and the many Island residents who volunteer their time and skills. We appreciate the value of the community support we receive and expect to continue to work collaboratively and productively with local organizations to meet the challenges of the future.

Respectfully submitted,

Megan Panek, MV Director

Programs and Services

Information & Referral: A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referral to Elder Services' many programs. All referrals Call 1-800-244-4630. For additional information visit our website at www.escci.org. Martha's Vineyard Office- 508-693-4393.

Protective Services: Help is available 24/7 for anyone over the age of 60 who has been abused, neglected, financially exploited or is at risk of harm due to self-neglect. Call 1-800-922-2275 to report 7 days a week 24 hours a day.

Home Care Program: Services are provided to help an elder remain safely in the community; Care Managers assess the needs, develop a service plan, arrange

for supports, and see elders on going to manage services, and help with resources. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

Senior Nutrition Program: Senior Dining Centers are located at Tisbury, Oak Bluffs, and Up-island Senior Centers; Meals on Wheels are delivered by volunteers in every town for any elder who is homebound. Delivery is Mon-Fri usually between 10-Noon.

Family Caregiver Support Program: Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

Money Management Program: Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and oversee other routine financial management tasks.

Senior Community Services Employment Program: Provides training and part-time employment to individuals fifty-five and older.

Senior Service Corps: A corps of volunteers who enhance the community by participating in a wide variety of service activities.

Options Counseling: Provides information and short-term counseling to assist consumers (elders aged 60 and older or individuals over the age of 18 with any disability) in making informed choices about long term care services, support, and settings.

Long Term Care Ombudsman Program: Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents and/or their families to discuss any concerns they might have about the quality of their care.

Long Term Care Screening: Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.

REPORT OF THE WEST TISBURY ENERGY COMMITTEE

The Climate Advisory Committee and Energy Committees are focused on how best to prepare for the impacts of climate change and how to mitigate our contribution to it.

The Climate Advisory Committee put together two important handouts for the Town this year: "Preparing for a Major Storm" and "Wildfire Safety Tips." Wildfire is one of the most serious concerns for our town, due to prolonged drought and State Forest conditions. Paper copies of both handouts are available at the Library and on the Town website. <https://www.westtisbury-ma.gov/climate-advisory-committee/pages/forms-documents>

We have been working with Russell Hartenstine, the Town's Emergency Manager, on gathering information about residents who need support in the event of an extreme weather event and who can offer help. We sent out a survey in January. If you haven't filled it out yet, it is also available on the Town website. <https://www.westtisbury-ma.gov/home/news/west-tisbury-community-emergency-response-survey>

PLEASE REGISTER FOR CodeRED ON THE TOWN WEBSITE IF YOU HAVE NOT DONE SO ALREADY! -West Tisbury's emergency alert system!

The island received a Storm Tide Pathways grant from MA Coastal Zones Management enabling us to know where flooding is most likely occur due to sea level rise and extreme weather events. We will then work with the Planning Board and Conservation Commission on zoning bylaw changes and infrastructure improvements in response to that.

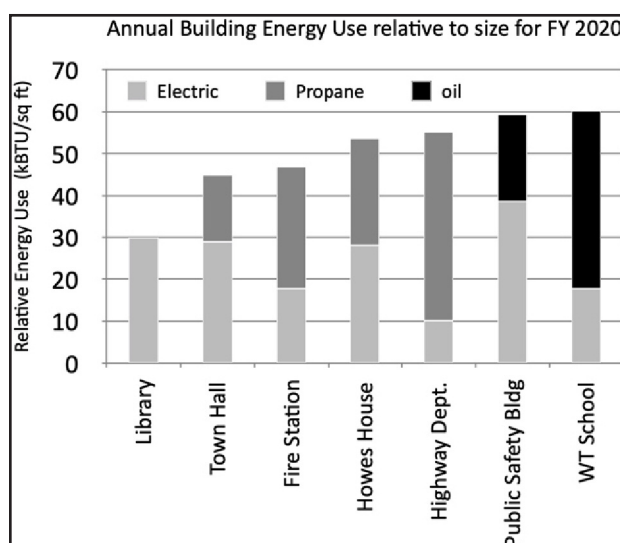
In concert with the Energy Committee, the Town received a Clean Energy and Resiliency (CLEAR) grant from the Massachusetts Clean Energy Center. The grant provided us with a team of engineers to aid the Town in identifying and developing a plan to provide the necessary power for critical town services and public potable water during prolonged power failures. As weather events become more frequent and extreme, having this resilience will become increasingly important.

The buildings being analyzed are: the Public Safety Building, Fire Station One (a back-up for the island's communication center), the West Tisbury School (our designated town shelter), the Library (our cooling shelter), the Town Hall and the Up-Island Council on Aging.

At the end of December, the Selectmen signed a Letter of Intent to work with the Cape and Vineyard Energy Cooperative (CVEC) on a solar/battery installation at the Library. The Library was chosen as our first project as it is the Town's only all-electric building, it is well-insulated and it has a good south-facing roof.

The Energy Committee put forth the 100% Renewable Energy by 2040 resolution at the October Town Meeting. The resolution was developed by the Vineyard Sustainable Energy Committee (VSEC) which has representation from all of the island's energy committees. It passed unanimously.

Our work is now focused on helping the Town realize this ambitious goal: with regard to both with municipal and residential building and transportation energy use. The vision is that we will transition to being an all-electric town with the electricity coming from renewable sources. We sent out an introductory piece outlining how this could be done in January. The handout and links to more information are available on the Town website. <https://www.westtisbury-ma.gov/energy-committee>



We continue to participate in the Green Communities program. We received a grant this year to put a charging station in the parking lot shared by the Howes House and Library and to support the purchase of a hybrid police car.

We will be focused on using today's greater knowledge and available technologies to make the Town buildings more energy-efficient so that their use of energy is as judicious as possible. The chart below illustrates the current energy use/square foot of our buildings.

Climate Advisory Committee

Beckie Finn, Russell Hartenstine, Rob Hauck, Sue Hruby, Virginia Jones, Donna Paulnock, Garrison Vieira, Kate Warner, Faren Worthington

Energy Committee

Richard Andre, Nicola Blake, Ron Dagostino, Geoff Freeman, Sue Hruby, Rebekah Thomson, Kate Warner

REPORT OF THE FINANCE COMMITTEE

To the Town of West Tisbury:

The Finance Committee provides financial oversight and advice to the town of West Tisbury.

According to West Tisbury Bylaw –

“The Finance Committee shall have the powers and duties set forth in Section 16 of Chapter 39 of the Massachusetts General Laws and shall consider and act upon any and all municipal questions to be included as Articles in all Warrants for Annual and Special Town Meetings including the annual Town budget. Articles involving the appropriation of money and to come before the Annual Town Meeting shall be presented to the Finance Committee at least forty-five days before the date set for such Annual Town Meeting..... The Committee shall make its report and recommendations to each Town Meeting, which report and recommendation if so voted by the said Committee, shall be printed by and at the expense of the Town.”

The Finance Committee is made up of 5 members, who are elected in 3 year, staggered terms.

We meet monthly during the year, and more often during the planning season for Town budgets and warrant articles. (January through March)

The Finance Committee appoints representatives to be voting members of the following Town Committees:

- Community Preservation Committee
- Capital Improvements Planning Committee

Board Members also volunteer to attend meetings as liaisons for these Committees or Boards:

- Up Island Regional School District (UIRSD)
- Martha’s Vineyard Regional High School (MVRHS)
- West Tisbury Board of Selectmen
- The Martha’s Vineyard Commission

What many of us consider the annual Town budget is made up of 4 components: the budgets of individual West Tisbury Town departments, the budgets of regional entities, the budgets of the Up Island Regional School District and Martha’s Vineyard Regional High School, and warrant articles.

In 2004 our annual Town budget was approximately \$10,000,000. Adjusted for 17 years’ inflation of approximately 38.5%, this would equate to about \$13,850,000 in 2021. As of late February 2021, the proposed 2022 budget for West Tisbury stands at well over \$20,000,000. This budget will increase further, dependent on the number of warrant articles with financial elements that are approved at the annual Town meeting.

As the Finance Committee, we are mindful of, and have concerns about the steady growth of the annual Town budget, and the impact that will have on West Tisbury being an affordable community for all of our year-round residents.

In the past year the following are areas that the Finance Committee has given attention:

- The bulk of West Tisbury's 2022 budget is the schools. Before Town Meeting considers the 2022's warrant articles, the schools will make up more than \$11,300,000, or 56.5% of West Tisbury's total \$20,000,000 Town budget. The schools have 9 warrant articles to consider this year which, if they all pass, will add another \$525,000 to the monies directed to the schools. If all warrant articles are passed, school spending will be nearly \$12,000,000.
 - Martha's Vineyard's Public Schools provides educational services to the community at a cost of much higher than the state average, and is one of the most expensive public school systems in the Commonwealth.
 - As with all buildings that are heavily used, school buildings need on-going maintenance and replacement of systems. In particular, parts of the Regional High School are more than 60 years old, and many systems need updating and replacement. A long term plan for repair and updating all school facilities must be developed, shared with the towns, and discussed publicly, in order to adequately prepare for this unknown capital expense.
 - As a town, West Tisbury has done a great job budgeting, in part because the Finance Committee, the Financial Management Team and the Capital Improvements Committee have been able to project our future spending. A plan from the schools will greatly help this effort and allow us to avoid unforeseen capital costs in the future.
 - As a town, the scope of Town services we provide continues to grow, requiring in many cases new employees to facilitate those services. Each new employee adds a salary, as well as benefits that must be paid, including medical insurance and retirement benefits. A \$35,000 a year town employee with benefits may cost the Town more than \$63,000 a year. As a Town, we need to provide the services our residents require, while being mindful of what the true costs are when we expand our staff.
- 1 • When considering the annual budget, the Finance Committee also looks at revenue growth. This occurs within departments that charge fees for licenses and permits. Although these fees have a smaller impact than excise or property tax, they do help decrease the money the Town needs to raise each year. We feel it's good practice that Town departments should examine fee schedules on a regular basis, and make appropriate adjustments.
- COVID has changed the lives of everyone the past year, and has resulted in unanticipated costs to the Town. Happily, most COVID-related costs the Town has borne have been covered by Federal relief funds. We have worked and will continue to work with many of the Town departments to project the needs of West Tisbury going forward

It is the voters of West Tisbury who decide the financial direction of the Town. As your elected officials, we ask you to consider our work and research in preparing the recommendations for this year's Town budget. We are an advisory committee. We only vote to recommend or not recommend. The final decisions to approve Town budgets and warrant articles are, and should be, the voters' choices to make.

Finance Committee meetings are held the 4th Monday of each month at 5pm. Currently, they are held on Zoom and, once we get past COVID, will again be held at Howes House. We invite you to attend and to participate.

Lastly, the Finance Committee gives special thanks to our Administrative Assistant, Janice Haynes and Town Accountant Bruce Stone, whose help is invaluable.

Respectfully submitted,

Greg Orcutt Chair
 Doug Ruskin Vice Chair
 Clark Rattet
 John Christensen
 Douglas Finn

Whiting's Farm Trotting Park, WEST TISBURY, MASS.			
SCORE CARD.			
Wednesday, August 28, 1907.			
FREE FOR ALL CLASS.		TIME.	POSITION.
1. FRISCO, B. Mayhew	1 1/2	2	1 12
2. KING BENTON, Bradley	1 1/8	4	2 11
3. KIMBALL, Bodfish	1 1/4		
4. HELGAMITE, Bellows	1 1/4		
5. BLUE GRASS, Bodfish	1 1/4		
6. CULLY B., Rotch	1 1/4		
7. FRED NUTWOOD, Bodfish	1 1/8	1	4 48
8. ALERT, Bodfish	1 1/8	3	3 34
9. CASTELLA WILKES, O. Mayhew			
10. MABEL, B. Mayhew			
2.42 CLASS.			
Trot and Pace (County Horses).			
1. PAULINE WILKES, Whiting	1 1/5	2	1 2
2. KING BENTON, Bradley	1 1/4	1	5
3. BLUE GRASS, F. Bodfish	1 1/4	4	4
4. ALERT, P. C. Bodfish	1 1/4		
5. CASTELLA WILKES, O. Mayhew	1 1/4		
6. MABEL, B. Mayhew		3	2 3
7. MASON BOY, Smith		3	5

Whiting's Park

REPORT OF THE FIRE DEPARTMENT

To the Board of Selectmen &
Town Residents:

I am writing this letter to let you know that as of June 30th, 2021, I will be retiring as Chief of the West Tisbury Volunteer Fire Department. I have spent over 45 years on this department and served as Chief for more than 30. As the role of a volunteer firefighter continues to demand schooling and training, I feel it is time for the next generation to take charge and lead this department into the next chapter.

Even as we continue to deal with the Covid-19 pandemic, the department has had a very busy year. We have worked hard, learned new techniques and continue to adapt. We have held training session and Zoom meetings to keep all of our members informed. In total, this department has been on over 1400 calls. From alarms and inspections to drills, Zoom meetings and emergencies.

As you begin to plan for my replacement, I hope you ask the men and women of this department for their input and opinion. We have a strong group of volunteers and their input would be of great value to you and the town. It has been my absolute honor for me to serve as your Fire Chief, to work with the great men and women of this department and all the town officials. Thank you for your trust and support.

Stay safe and take care.

Respectfully submitted,

Chief Manuel Estrella III
West Tisbury Volunteer Fire Department



REPORT OF THE FREE PUBLIC LIBRARY

2020: A Year of Adaptability

Every viable organization is confronted with anticipated challenges and our library is no exception. In March of 2020, Beth Kramer stepped down as director, a position she had held for fourteen years. Following a national search, Alexandra Pratt, who had assumed the Children's Librarian position after Nelia Decker retired in 2019, was offered and accepted the directorship. Her first day on the job was March 2.

What was not anticipated was a major pandemic. The library responded in February to flu season and the Coronavirus concerns with extra precautions, including hand washing, cleaning of surfaces, sanitizers, wipes throughout the library, and publicizing information from the State, the local Emergency Management Director, and the CDC. On March 12, the West Tisbury Board of Health recommended canceling all library programs. At first, library first planned to discontinue programs for two weeks, and then the Federal Government declared a national emergency on March 13. The Board of Selectmen voted to close the library building to the public on March 14.

How can a library that is so much the center of the West Tisbury community function when patrons cannot drop by, roam the stacks, hold meetings, and participate in the rich programming the library always provided? The solution was found in the concerted efforts of the library staff: Alexandra Pratt (Director); Laura Coit (Assistant Director/Head of Circulation), Mikaela Lawson (Youth Services/Children's Librarian), Laura Hearn (Youth Services/Young Adult Librarian), Olivia Gately (Programming), Rachel Rooney (IT/Reference Librarian), and Circulation Assistants (Elliott Bennett, Caroline Chabouis, Margaret D'Angelo, Weezie Gilpin, Maureen Hall, Emily LaPierre, Dee Leopold, Rizwan Malik, Emily Meegan, Emily Milstein, Lyn Neilley, Ginger Norton, Kira Shepherd, Lauraye White, Dedie Wieler, and library page Ethan Aubrey Taylor).

Although the library's initial actions during the first shutdown week got numerous books, digital devices, and more into the hands of patrons; the town's Emergency Declaration soon ended curbside pickup. We immediately switched to planning/developing online programs. Curbside services resumed seven days a week in June.

West Tisbury was the first library on the Vineyard to offer online programs. The first online program was an Online Jane Austen Book Club organized by librarian Dee Leopold. It became so popular that Dee is now leading several separate groups at once! West Tisbury Poet Laureate Spencer Thurlow started a weekly Free-Write Poetry Class. In this class, Spencer led mini free-write sessions inspired by a prompt. After each session, writers were encouraged to share what they wrote. Jason Mazar-Kelly started a virtual Yoga Class for all levels and a Chair Yoga class to help participants begin their day with a sense of peace in these times of uncertainty.

Olivia Gately oversaw the creation and expansion of virtual programming. Multiple poetry and writing workshops throughout the year continued, including KT Herr's "Love in the Time of Quarantine" poetry craft class, Spencer Thurlow's "Poetry Free-Write" class, and Donald Nitchie's "Poetry Drop-in" class. Music programs were also promoted. Andy Herr led several guitar, ukulele, bass and music theory classes to cover all experience levels. Another popular program in the spring was a virtual sourdough class led by Moira Silva.

Weekly wellness classes were popular throughout the year. The library continued to host its wide range of events, from author talks, to lectures and discussions on topics as wide ranging as architecture and graffiti. Popular in-person programs such as Balance and Pilates moved online and continue to be strongly attended and appreciated by patrons on island and off. Despite working from home in the Spring, and the building being closed to the public, the library had 1,350 programs and events in 2020, with an attendance of 17,193; only down about 3,000 attendees from 2019.

Rachel Rooney offered Virtual Tech Help Hour each weekday where patrons can call, email, or Zoom with tech questions. Rachel's tech support became even more vital to our community as online interaction became a mainstay in quarantine for so many of us. Her work enabled many patrons with access to our online collection, streaming services, and Zoom programs.

Maureen Hall, a circulation assistant, organized a system for calling patrons with limited access to wifi and email. Along with other long-term circulation assistants, Laura Coit and Alexandra developed a curbside/contactless pickup plan.

While the pandemic shut down our island, Assistant Director Laura Coit stayed accessible to staff and patrons alike by phone and email, helping numerous people sign up for library cards and access our many digital resources and services. Her flexibility and thoughtfulness enabled the library to create the system for circulation of materials that emphasized staff and community's safety while providing efficient material lending.

In the six days before closing to the public, the library loaned out all of its laptops, kindles, wifi hotspots, and other technology to patrons. It gave away craft supplies, puzzles, and games. Throughout the rest of 2020 the library added 20 more hotspots, totaling 27 in our system. Hotspots continue to be in high demand as patrons need internet access to work and learn from home. The library was able to purchase more kindles, laptops, and ipads for patrons to borrow as well thanks to funding from the Foundation. The library website and its plethora of digital resources and streaming services saw the largest increase so far in 2020. The library website traffic increased by over 70%, with 1,219,308 in 2020, compared to 871,698 in 2019. Patrons' use of the electronic collection rose to over 10,000 checkouts, over two times the amount in 2019.

Friends explored alternatives to the July Book Sale and how to get books into the hands of eager West Tisbury readers. The Friends gave away hundreds of books for free to children at a book giveaway and to adults on free book carts outside the library. The robust online programming with connected patrons

across the island and the world would not be possible without the two nonprofits that support the library.

New Children's Librarian Mikaela Lawson began leading a virtual Social Justice Storytime on Monday mornings in June in response to world-wide protests for racial equality. For these storytimes, Mikaela selected books that addressed social justice topics, including anti-racism, the LGBTQ+ community, and Pride Month. Mikaela also started a number of popular story times, dance classes, and art classes for children. Together with Young Adult Librarian Laura Hearn they created and gave away thousands of take home craft kits for children and young adults. Laura Hearn stayed connected and engaged with tween and teen patrons through online gaming and innovative social media such as TikTok. Mathea Morais led a book group for teens centered around the book, *Stamped: Racism, Anti-Racism, and You* by Jason Reynolds and Ibram X. Kendi. Jen Burkin, Heather Capece, Val Estabrook, and Elissa Turnbull led various art classes for children, teens, and adults all year long.

Contributions and grants supported the library services. Rachel was awarded a \$7,000 grant from the National Network of Libraries of Medicine for Health and Wellness programming and materials. The Library Foundation contributed \$60,000 and the Friends \$29,000. The library was also awarded another LSTA grant. There was a 20% increase in ematerial use by West Tisbury Library cardholders from January of 2020 to May of 2020 alone, and that increase in usage of ebooks and other ematerials continued to rise the entire year. Thanks to the Foundation and Friends funding, the library was able to buy ebooks robustly despite the high cost of ebooks.

Mikaela, Laura H., and circulation staff helped with weekly outdoor "Pop-Up Libraries" every Saturday in the parking lot in the summer till the end of November. As the colder weather came, Rachel moved her tech appointment and computer access outdoors with the help of a propane heater. Despite the challenges the library continued its important community work thanks to the dedication, hard work, and passion for service shown by the entire staff.

The total circulation of materials was 101,366 for FY2020 compared with the total circulation of 111,117 in 2019. Even in the face of unexpected challenges, the library delivered to the community. The year ended with the library receiving a five-star rating from the Library Journal as one of the country's top libraries; this is the 13th consecutive five-star ranking for the library.

Respectfully submitted,

Robert Hauck, chair
Elaine Barnett
Fran Finnigan
Lynn Hoeft
Wendy Nierenberg
Wayne Smith

REPORT OF THE HERRING WARDEN

To the Board of Selectmen:

In 2020 David Merry again dug out the channel that had sanded in up inside at James Pond. The opening itself into Vineyard Sound was hand dug several times over the course of the season as were the shoal spots in the channel where fish have trouble passing. The fish ladder into Fresh Pond was cleaned out. Judging by the scales along the banks and in the otter poop, the fish came in, mostly on the new and full moons.

The Tisbury Great Pond was opened in early April. A few herring were seen that evening making their way in at high tide. The brooks and fish ladders were cleaned out to make them welcome. That opening closed after 3 weeks and 3 impressive gales one of which kicked up 18 footers.

Early May brought good numbers of fish into the Gay Head run and lots of evidence of fish schooling up outside TGP where the opening had last closed. They smelled their natal waters leaking through the beach. May 6 with only 4' of water in the pond, we attempted an opening to let them in. A bunch ploughed right in but the opening failed that night and filled in. The next day I rounded up a gang of women musicians, harmonica players and carpenters and spent 3 hours digging by hand. Hundreds of herring were seen piling in before that one too closed.

On May 23rd in a pouring rain we opened it again with a machine. Though it smelled fishy I never saw any until the next day when there were ospreys pulling them out by the cut. One of these years I wish we could get an opening that stayed open through the entire run but the spring storms seem more powerful than ever these days. It's been tough to get a 6 week opening in April/May.

The best spawning success as near as I can figure was in Deep Bottom as usual. In September and October the whole Cove was dimpled with juveniles which, along with the young of the year from the other coves, made their way down to the beach where they were feasted upon by cormorants until there was enough water in the pond to get a good opening.

As I write this in early February 2021 we have been re-permitted to maintain the channel into James. Also a grant for a dump trailer at a nearby horse farm has been applied for to help keep nitrogen out of the TGP by making removal easier and more frequent. All should be ready for the spring run. Let's hope it's a good one. Fingers crossed.

John Hoy



REPORT OF THE MARTHA'S VINEYARD CENTER FOR LIVING

Mission statement:

Martha's Vineyard Center for Living strives to improve the quality of life for those impacted by issues of aging and impairment. Our goal is to create an age friendly environment, promote dignity, reduce stigma, support independence and foster community engagement.

The Center for Living (MVCL) is a 501c3 non-profit, generously supported by all six island towns, and governed by a Board of Directors consisting of members from each island town and one County representative. In FY2020, board members were: Gail Barmakian, President (OB); June Manning, Clerk (Aqu); Shirley Dewing, Treasurer (Edg); Jay Grande (Tisb); Jane Keenan (Edg); Risë Terney, (WT) Jacque Cage (Tisb); Mary Breslauer (Chil); Martina Thornton (Dukes County).

The first half of FY2020 was a time of growth for MV Center for Living and the Supportive Day program. The SDP had expanded to 5 days and our census numbers were rising. COVID 19 arrived and the second half of FY2020 was dominated by uncertainty, fear and isolation for our community and our society as a whole. Arguably more so for the over 60 population, those we serve at MVCL. It changed every aspect what we do and how we provide services to the most at risk and vulnerable elders in our community. At MVCL, in person, human connection is the basis of everything we do. We work closely with elders who need acceptance and understanding, and their caregivers who need support and respite.

Yet the adversity caused by a global pandemic also provided us the opportunity to grow, learn new ways to connect, communicate, and ultimately, better serve the island community. Although we had to close our doors, with the budgetary support of the Vineyard towns and a \$75,000 PPP CARES Act forgivable loan, we kept most of our staff on and remained open for the business of supporting elders and families. Through the challenges we have adapted, persevered and continued to provide all the programs and services the island community has come to rely on and expect.

Martha's Vineyard Center for Living Programs & Services:

Supportive Day Program:

The Supportive Day Program (SDP) is a professionally run social program for individuals who are at risk if left alone and unable to participate independently in community activities and programs. Our focus is on providing community based support and opportunities for social connections to combat isolation and loneliness, the greatest threats to the wellbeing of our clients and their caregivers. COVID 19 compounded these issues by requiring that elders isolate in order to stay safe.

Caregiver respite is an important aspect of the service provided by the Supportive Day program. Many of our clients have multiple medical conditions and chronic illnesses, including Alzheimer's disease or other dementias. Despite the challenges, many families choose to care for their loved ones at home rather than place in a long term care facility. The Center for Living is a place where elders, regardless of ability, can engage with their community, enjoy the company of friends and peers, in a safe environment free of stigma. The Supportive Day program offers companionship, conversation and widely ranging activities tailored to individual capacity, including exercise and yoga, music, singing, dancing, and arts and crafts. Careful attention is paid to the physical and emotional needs of our clients. We provide a nutritious, home-made noon meal prepared on-site and served family style. In the first half of FY2020 some meals were also provided through generous donations from several restaurants and caterers including Linda Jean's, Bite on the Go, and Island Fresh Pizza. Until the pandemic, daily transportation to and from the Center was available and provided by the Vineyard Transit Authority (VTA).

In October of 2019, we added the fifth day to our Supportive Day schedule, offering programs Monday through Friday, 8:30 – 3pm. We were on track for increasing the daily attendance to 20+ participants and were considering taking on transportation for clients, working with the VTA to accomplish this. Then COVID 19 arrived and on March 15, 2020 we closed our doors to in-person programming. Staff worked remotely and we very quickly moved our programs and services to virtual platforms such as Zoom. We also stayed in touch with clients and caregivers via telephone outreach, socially distanced and masked home visits when appropriate, and robust and engaging Zoom programs Monday through Thursday. The Caregiver Support Group increased from twice a month to every Friday. We contacted caregivers individually to offer additional support. We also provided technical support including devices on loan and training for staff, clients and caregivers. We have continually improved and through innovation and effort, the Center has remained open for the business providing support and service to our clients and families, Monday through Friday, 8:30 am to 4:30 pm.

In FY2020, 40 clients were enrolled in the Supportive Day program. We offered full days (9-3) for \$50 and half days (11:30-3) for \$35. Lunch was included in the cost, and transportation was available through the VTA for \$5 per day. These fees are either paid privately, or for low to moderate income elders, all or partially by Elder Services of Cape Cod and the Islands, our regional Home Care Agency. MVCL also offers a modest donation supported scholarship program. The average daily attendance was 18 clients. It should be noted that, in planning for re-opening when allowed, we have adjusted our fee schedule to \$60 per day and will no longer offer the half day option. Through MCOA (Mass Councils on Aging), we are working closely on a statewide Supportive Day Programs Task Force, to standardize some of the operational procedures and fee schedule for these programs. The Task Force is also lobbying for a reimbursement fee for Zoom programming. In the meantime, we have

sought suggested voluntary donations of \$25 for participation in Zoom programs.

Memory and Music Café:

In FY2020, we combined the Thursday Memory and Music Café with our regular SDP programming, including it in the fifth day of the SDP schedule. SDP clients now the live music at the Café as part of their SDP schedule, and we continue to engage community members who are not regular SDP clients, but join us every week for live music and companionship. There are over 100 Memory Cafés across Massachusetts and this community engagement model for those experiencing mild to moderate memory loss and/or cognitive impairment, has become a national and international phenomena.

Dementia Family Support Services:

Dementia Family Support Services is fully funded by grants and donations outside of the regular MVCL operating budget. It is offered free of charge and is available to families and caregivers caring for a loved one with memory issues and cognitive decline due to Alzheimer's or other dementias.

In March of 2020, when COVID 19 closed our doors to in-person services, the Dementia Family Support Group was expanded from bi-weekly to a weekly group offered virtually via Zoom. Individual consultations for support, care management, planning and referrals continued to available via telephone and/or Zoom as requested. From early FY2020 and throughout the pandemic, we have connected with 34 caregivers, providing support and practical advice on a range of concerns including medication and behavior management. We have also added a "Caregiver Tips" page to our website for support and additional referral information. Through Dementia Family Support services, families are connected to the Dementia Caregiver Support Group, the Supportive Day Program, and other agencies including Elder Services of Cape Cod and the Islands, the MV Community Services CORE program, Dukes County Health Care Access program and the Elder Law program for additional supports and services.

TV for Living:

New in 2020, TV for Living is a weekly half hour informational program aired on MV TV Channel 13. Mary Holmes, the Supportive Day Program Supervisor interviews on film, Center for Living staff, clients, family members, and community members such as local librarians, to provide information on areas of interest and services available to elders and caregivers. Episode topics include Healthy Aging, Caregiver 10 Commandments, MV Center for Living programs, live demonstrated Functional Fitness work outs and art projects that can be done at home.

Emergency Food Program:

Martha's Vineyard Center for Living is a sponsoring agency of the Greater Boston Food Bank emergency food distribution program on Martha's Vineyard. MVCL coordinates five Emergency Food distribution centers including the four Senior Centers and the Serving Hands Pantry, at the Baptist Church Parish House on Williams St. in Vineyard Haven. Each distribution site orders a variety of nutritious foods monthly from the Greater Boston Food Bank in Boston. MVCL

coordinates with Island Food Products (IFP) to pick up and deliver these orders for distribution to food insecure islanders of all ages.

The Steamship Authority provides a discounted rate to IFP for these trips and the balance of cost is reimbursed with grant funding and donations. Island Grown Initiative also distributes fresh produce at the emergency distribution sites through their gleaning program. The local Stop & Shop stores have designated the Center for Living Emergency Food Program as the recipient organization for their community foundation give back programs. Cronig's Market regularly donates food directly to the Emergency Food Program.

Pre-COVID, the Emergency Food Program served an average of 250 households monthly, including children and elders and up to 450 families during the mid-winter and holiday seasons. However since March of 2020 this program has seen double the number of households seeking food assistance. From April through August 2020, we added a second monthly appointment to pick up food from GBFB to meet the increased needs of households struggling due to decreased or complete loss of income. In FY2020 (Oct 2109 through Sept 2020) we received a total of 128,778 lbs of food (GBFB and local donations), valued at \$171,704.

55PLUS Times: Information and Referral

The 55PLUS Times is published monthly in the MV Times and is a resource for information pertaining to programs and services available to all 55+ Islanders and their families. MV Center for Living is responsible for editing and submitting the information published in the 55Plus Times.

Martha's Vineyard Regional High School Luncheon Program:

Unfortunately this was the only program sponsored by Martha's Vineyard Center for Living that we were unable to continue due to the pandemic. It is our hope that we will re-establish this very popular monthly social event in the fall of 2021, once the Martha's Vineyard Regional High School is back in session and the Culinary Arts Department up and running again. Thanks to Chefs Jack O'Malley and Kevin Crowell, as many as 35 seniors enjoyed a three course gourmet meal once a month from October 2019 through February 2020.

Home Delivered Holiday Meals:

MVCL coordinates with the Councils on Aging and Martha's Vineyard Hospital to provide a home delivered holiday meal to seniors who are alone or homebound on the Thanksgiving, December and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages the meals and the Councils on Aging coordinate volunteers to deliver the meals in their towns. During the 2019 holidays, 103 meals were delivered on Thanksgiving Day, on Christmas Day, 106 meals were delivered, and on Easter Sunday 2020, 142 meals were delivered to homebound seniors by generous volunteers coordinated by the local Councils on Aging.

Older Americans Act / Senior Nutrition Program:

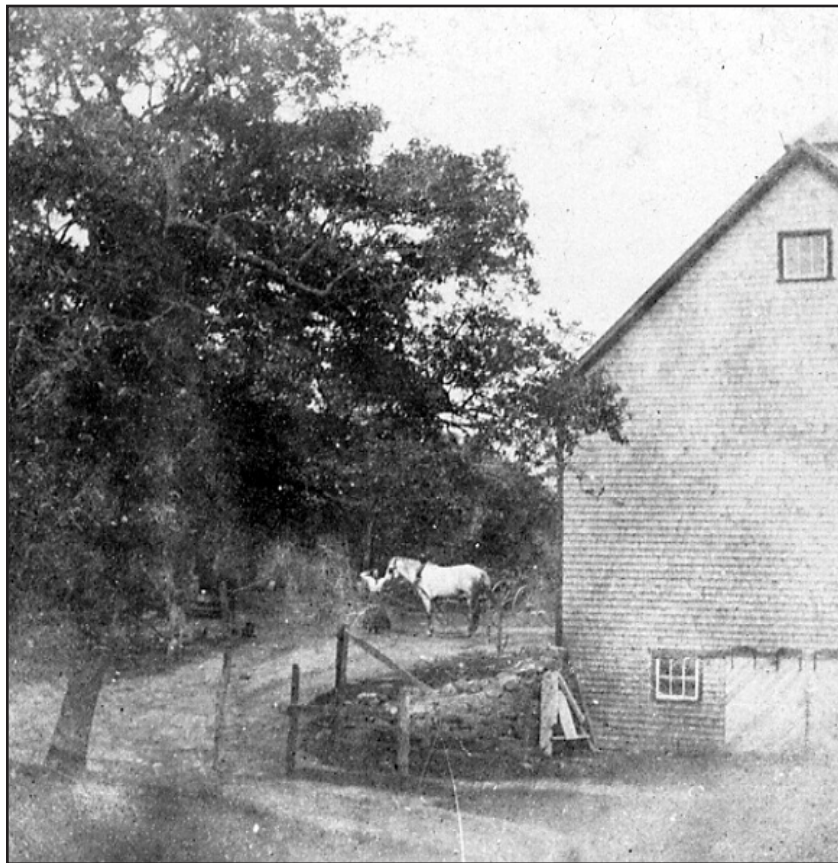
The Elder Services Nutrition Program, (Meals on Wheels and Senior Dining Centers), is supported financially by the six island towns through the Martha's

Vineyard Center for Living annual budget. In FY2020, the island towns on contributed \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program.

We are grateful for the generous support of all town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at large. This support and generosity makes a positive impact on the lives of many islanders and is greatly appreciated.

Respectfully submitted,

Leslie Clapp, Executive Director



Emma Mayhew Whiting with horse, Crow Hollow

REPORT OF THE MARTHA'S VINEYARD COMMISSION

To the Honorable Board of Selectmen
and Citizens of West Tisbury:

The Martha's Vineyard Commission (MVC or Commission) is the Regional Planning Agency (RPA) for Dukes County, offering planning services to the seven towns in Dukes County (including Gosnold); and to the County itself. The Commission's enabling legislation also allows Island towns to adopt special regulations targeting Districts of Critical Planning Concern (DCPCs), and requires the Commission to review Developments of Regional Impact (DRIs) on the Vineyard.

The 17-member Commission includes nine members elected Island-wide biennially, and one appointed member from the Dukes County Commission, each Island Board of Selectmen, and the Governor of Massachusetts. Commission officers in 2020 were Doug Sederholm of West Tisbury, Chairman; Joan Malkin of Chilmark, Vice-Chair; and Ernie Thomas of West Tisbury, Clerk-Treasurer. The Commission is supported by a professional staff of twelve. More detail is provided below and is available on the Commission's website, www.mvcommission.org.

COMMISSION FOCUS 2020

A Note from Adam Turner, MVC Executive Director

2020 was an interesting year for the Commission. We had one of the most complex group of DRI applications and planning projects in recent years, and our typical processes were greatly disrupted by COVID-19. From the middle of March, staff transitioned to working from home and had to develop and execute an entirely new method of proceeding. This including completely changing our philosophy on the importance of in-person meetings and not permitting remote participation, to transitioning completely online. This required the identification and investigation of equipment and software, and the familiarization of each by staff. Lucy Morrison became our meeting master responsible for the Commission meeting protocols and operation and deserves recognition.

There were no meetings held in late March, but by mid-April, most meetings and activities were back on track. In June, the Commission held its first public hearing on Zoom. By the end of 2020, the Commission proceeded through eight months of online meetings.

Some highlights of the year include:

- The DRI Checklist was revised and approved by the State,
- We successfully installed a permeable reactive barrier in Tisbury,
- We completed the normal pond-by-pond water quality analysis, which was especially challenging with COVID-19,
- We developed several different modeling approaches to forecasting the impacts of development in terms of water quality and other factors,

- More than 200 properties were surveyed for historical features,
- The automated traffic counters went online providing real-time data on roadway volumes,
- Numerous mapping and data projects were completed for the Towns and Island-wide,
- We received a grant and began a forest fire management planning project,
- We completed climate change resources books for each Island Town.

In June 2020, we said goodbye to our long-time Coastal Planner Jo-Ann Taylor. She had been with the Commission for almost three decades and besides her tremendous institutional knowledge, she completed numerous projects for the Commission. We wish her best wishes and good health.

In 2020 the Commission focused more resources and time on the consideration of policies regarding climate change. Toward that end, we hired a Climate Change Planner whose position reflects the need to concentrate on climate change matters. We welcome Liz Durkee as our new Climate Planner in December. Liz had been the Conservation Agent for the Town of Oak Bluffs for many years.

I would like to acknowledge the contributions of staff during COVID-19. Staff members were forced to develop new skills, including completing work during a period where no offices were open and face-to-face meetings could not occur. Staff was also expected to create office space complete with cameras and microphones in areas that had never been designed for such things. On top of that, there were children and other family members working which led to some serious challenges, and the Commission faced an unprecedented workload in 2020. The fact that we completed so much is a testament to the MVC staff. I would like to recognize Alex, Bill, Chris, Christine, Christina, Curt, Dan, Lucy, Mike, and Sheri. You did great work under difficult conditions.



Removal of Nitrogen from Island Ponds

The Commission continues to focus on the development of a robust pond monitoring program and participating in innovative technologies designed to address nitrogen contamination. In 2020, Commission staff completed a fifth year of extensive water quality testing. Since 2016, multiple samplings have

been conducted in 16 Island ponds. Samples are used to examine nutrient and chlorophyll content, pond visibility, temperature, salinity, and other factors. The testing was conducted using the same locations and methods as those used in the Massachusetts Estuaries Project, which ensures comparable results. Comprehensive reports between 2016 and 2018 detail the results of the testing and evaluate the current trends for each pond. A similar report was completed for the summer 2019 and will be completed for the data obtained over the summer of 2020, along with a report evaluating the changes observed over the prior period of study. The MVC has created one-page pond summaries for each of the ponds, these will be updated with the 2020 results when available. The MVC continues to update the website to make pond data and reports more accessible.

The Commission was heavily involved in the development and testing of various alternative technologies, receiving \$250,000 in Federal grants to develop and implement a Permeable Reactive Barrier (PRB) along the coast of Lagoon Pond in Tisbury. Groundwater wells were placed and the monitoring and evaluation for the micro-siting of the PRB was completed. Engineering was completed and installation occurred November 2-6, 2020. Monitoring and testing for efficacy will continue throughout 2021.

The MVC also funded and participated in the development and monitoring of innovative wastewater systems that have the potential to radically reduce the amount of nitrogen leeching into ponds from Title 5 septic systems. In order to demonstrate their effectiveness to State and Federal regulators, these systems require extensive and meticulous testing. The systems have functioned well and are expected to make large impacts in addressing the nitrogen degradation in Island ponds. MVC staff assists with the testing and monitoring of the pilot systems.

Healthy Aging

The Commission continued its collaboration with Healthy Aging Martha's Vineyard (HAMV) and Martha's Vineyard Community Services (MVCS), which included planning and administrative support as HAMV developed a new governance structure and launched an Island-wide Older Adult Survey in 2020. The MVC also followed up on its 2019 Elder Service Mapping Project, with additional data collection and analysis aimed at estimating the cost of services per client. Our partnership with HAMV and MVCS benefits the MVC by providing additional data and resources, along with insight into the elder and caregiver communities, which helps inform all types of regional planning.

Climate Action Task Force

The climate crisis has become a top priority for the MVC, which formed a Climate Action Task Force in 2019 to focus on mitigating the effects of global warming and adapting to the changes that are projected or already underway. The Task Force is made up of MV Commissioners and staff, along with Island leaders and other professionals. The Task Force has begun the process of developing integrated mitigation and adaptation master plans for the Island, with extensive public outreach planned for 2020. It also advanced a non-binding

resolution for the Annual Town Meetings in each town, seeking support for an initiative to eliminate greenhouse gas emissions on the Island by 2040 and pursue methods of carbon capture. In addition, the MV Commissioners adopted a resolution to 1) incorporate climate impacts into the MVC's regulatory and planning activities, 2) support the non-binding resolution mentioned above, and 3) draft both an energy and adaptation master plan to help guide the Commission's work in the future.

2020 Census

The MVC obtained funding through the MA Secretary's Office to hire an outreach coordinator to work with local organizations to ensure an accurate count in the 2020 Census for Dukes County. MVC staff worked with the Outreach Coordinator, Jean Cabonce, and the Dukes County Complete Count Committee Chair Keith Chatinover to implement outreach strategies, including the distribution of print and online materials, and collaboration with Island and state organizations. Additional funding through the MA Census Equity Fund allowed us to continue outreach through the summer and early fall when the Census period was extended due to Covid-19. The MVC hired Steve Auerbach to take over as Outreach Coordinator and participated in a series of strategy workshops offered pro-bono by the consulting firm Synecticsworld. A final report on the 2020 Census will be prepared in 2021.

Permanent Traffic Counters

MVC analyzed and presented data on the Island's six permanent traffic counting stations. 2020 was the first year the counters provided a full calendar years-worth of data. These were particularly insightful this year, in gaining a metric relevant to COVID impacts on island vehicular circulation; from traffic impacts from the stay-at-home orders, to comparison of a summer during a pandemic with previous summers, to the additional vehicles using our road network in the offseason the counters were able to verify and dispel or corroborate speculation and anecdotal observation.

The Edgartown Police Department also uses the data to optimize siting of officers for speed enforcement. Installation data can be found on the public facing [MS2 portal](#).

Finances

The Commission's FY20 income was \$2,026,238, of which 53.8% came from town assessments, 30.2% from grants and contracts, and 16.0% from other sources. The Commission received \$612,557 in grant funding, a 13.6% increase over the previous fiscal year. FY20 expenses were \$1,990,370, of which 49.0% was for salaries, 20.2% for salary-related costs, 2.2% for legal costs, 3.5% for mortgage payments for two MVC-owned properties, and 25.1% for other expenses. The annual audit by Anstiss Certified Public Accountants showed fiscal soundness. The FY20 budget and FY19 audited financial statements are available on the website.

ALL-ISLAND EFFORTS - Reports by Department

Affordable Housing

FY20 Community Development Block Grants (CDGB): The State has not announced CDBG awards due to COVID-19.

Community Development Block Grant Advisory Group: MVC staff will continue to assist the Towns and grant writer Alice Boyd of Bailey Boyd Associates with the CDBG CARES Act.

- o MVC staff continues to Work on Massachusetts Office of Travel & Tourism (MOTT) Water Quality and Housing Grant,
- o MVC staff continues to work with Department of Revenue (DOR) and Short-Term Rental (STR) Agencies to track the number of Short-Term Rentals and local revenue streams.

Site Suitability Tool: The MVC, with technical services from software developer Bluegear Labs, launched a user-friendly, web-based, site suitability for Affordable Housing development across the towns of Oak Bluffs, Edgartown, Tisbury, and West Tisbury. The MVC presented to the tool to several Town Boards and Committees. Planning Board and Affordable Housing Committee members can visualize spatial data distribution of high scoring sites. The tool is presently undergoing repair by the developer.

Cartography

Maps, maps, maps, and more maps! The MVC's Cartography Department's goal is community service. The mapping/Geographic Information (GIS) Office is staffed by Chris Seidel. During her 17 years with the MVC, Chris has made mapping services easily available to all municipal employees, citizen action groups, and local non-profits. If you need a map or data, just give Chris a shout at 508-693-3453 ext. 120.

To readily provide information in a visually intuitive fashion, Chris first focuses on listening to your needs and goals. Depending upon the end-goal, some maps are made for an online interactive experience, some for on-screen presentations or reports, and some for marking up hard copies during planning discussions. The MVC's Cartography Department has the latest mapping technology at its disposal:

Desktop Mapping Software

- ArcMap
- AcrGIS Pro

To peruse our various mapping products, visit the [*MVC's Maps Website*](#).

Online Mapping

- ArcGIS Online

To search for and download spatial GIS data, see our [*Data Hub*](#).

GPS Technology

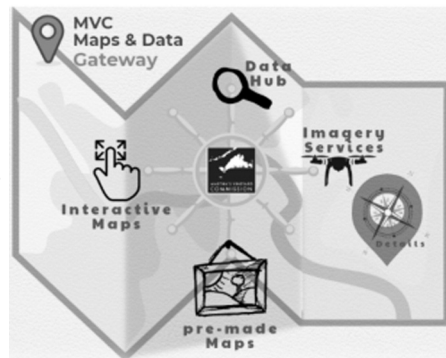
- Trimble Geo 7x
(sub-foot accuracy)
- Trimble Positions
(for post-processing)
- Collector for ArcGIS
(GPS/field data
collection on your device)

Aerial Imagery Acquisition

- Phantom 4 (Pro) sUAS/Drone
 - o Video
 - o Still Photography
- Drone Pilot App
 - o Georeferenced Aerial Photos

Printing/Scanning Services

- HP DesignJet T2530 36”
Large Format Plotter/Scanner
- HP5500DN Color Laser Printer



New this year, the mapping department has incorporated several web-based ESRI technologies including Survey123, StoryMaps, and ArcHub. These items all work seamlessly with ArcGIS OnLine and provide a user-friendly experience for inputting data and reviewing information alongside informative maps to provide a comprehensive picture.

Hazard Mitigation Plan: This County-wide plan requires a town-wide analysis of the impact of various natural hazards on the existing built environment as well as the potential impact to possible future structures. Use this [interactive map](#) to view the existing structures that are at risk from Wildfire, Tsunami, Flooding, Hurricane, and Sea Level Rise.

Emergency Responders Online Mapping Portal (EROMP): As part of the on-going development of the Portal, the MVC has worked with the Town of Aquinnah to develop the CERT (Community Emergency Response Team) online survey and dashboard data viewer. While initiated by Aquinnah, other towns are interested in utilizing this tool and the system is setup to incorporate Island-wide data.

Tactical Operations Planner (TOP): The Edgartown Police Department sought out the MVC's assistance to use the ArcGIS OnLine Tactical Operations Planner, a mapping interface that allows the EPD to formulate plans for the positioning of police personnel and vehicles for such public events as the 4th of July Parade & Fireworks, and Christmas in Edgartown. The TOP is being customized to fit the needs of our local police departments and will be available for all the Island's police departments.

SLAMM Story Map: The cartography department is compiling a story map website to provide a user-friendly, intuitive explanation of the Vineyard's data results from the SLAMM (Sea Level Affecting Marshes Migration) analysis completed by the Massachusetts Office of Coastal Zone Management. The website, which will be publicly available by year-end 2020, will incorporate maps, videos, photos, and text to explain the potential migration of wetlands with predicted impending sea level rise around Martha's Vineyard.

Pond Water Quality Story Map: A second story map project will walk a reader through descriptive pond overviews, complete with mapped locations, photos and links to important documents. Also included are pond sampling station data

and charts of data results. This website will be publicly available by the end of December.

Coastal & Climate Change Planning

The MVC Climate Action Task Force (CATF), made up of MV Commissioners and staff, along with Island leaders and professionals, continued laying a foundation for long-term climate change adaptation and mitigation on the Island. The MVC said goodbye to Jo-Ann Taylor, the MVC's Coastal Planner, who retired on May 31, 2020 after 29 years of hard work. We wish Jo-Ann all the best! The MVC also hired Liz Durkee (former longtime Conservation Agent in Oak Bluffs and Chair of the CATF Climate Resilience Committee) to a new full-time Climate Change Planner position. Liz will work closely with MV Commissioners and staff, Island Towns, and the public to advance climate-related projects and initiatives in the years ahead. We welcome Liz to the team and are excited about what she brings to the table!

Energy Working Papers and Presentations: The CATF Energy Working Group, including members of the Vineyard Sustainable Energy Committee (VSEC), developed a series of working papers that establish a baseline for energy demand and supply across the four key sectors of electricity, transportation, buildings/HVAC, and energy efficiency. The next step is to develop a comprehensive master plan for eliminating fossil fuel use on the Island by 2040.

Adaptation Context Booklets: MVC staff worked with Meghan Gombos of Sea Change Consulting to develop a series of booklets for each Island Town that contain the latest data, information, and resources to support adaptation planning. Staff had previously worked with intern Tony Lima to develop a database of local and state resources that informed the booklets. Meghan and staff presented the booklets to each town Board of Selectmen in the fall.

Adaptation Listening Sessions: Members of the MVC Climate Resilience Committee hosted listening sessions with 12 stakeholder groups in 2020 to introduce regional climate change planning efforts currently underway. The listening sessions will continue in 2021.

Coastal Adaptation Study: With funding through the MA Office of Coastal Zone Management, the Center for Coastal Studies in Provincetown will work with the CATF, MVC staff, and Island Emergency Managers to develop an application that allows responders to remotely assess flooding conditions during storms. The study will include recommendations on how to mitigate storm-surge flooding on the Island.

Collaboration with Woodwell Climate Research Center: CATF members began working with Woodwell (formerly the Woods Hole Climate Research Center) to develop a baseline for the carbon sequestration value of land types on the Vineyard, and assess land uses and practices that could increase carbon sequestration over time. Woodwell is also conducting a pilot study for Dukes County that will provide detailed climate change modeling on a decadal scale.

Collaboration with Eversource Energy: The CATF initiated an ongoing dialogue with a team of Eversource engineers and planners to discuss existing

data, assumptions, expectations and opportunities in regard to decarbonizing the Island energy sector.

Other Regional Collaboration: The CATF partnered with Nantucket to submit a joint MVP Action Grant proposal to examine supply chain issues relevant to both islands. The proposal was not funded in this round but will likely be revisited in 2021.

Wetlands Vulnerability and Adaptation: MVC staff continues to monitor wetland sites to gauge the elevation change of marsh resources relative to sea level rise at Felix Neck Wildlife Sanctuary (hosted by Mass Audubon with funding from the Friends of Sengekontacket and the Edey Foundation) and Tribe-owned lands on Lobsterville. This monitoring takes place once per year at each site. The Tribe Natural Resource staff continue to assist with and fund the data collection effort in Aquinnah.

Wildfire Protection Plan: MVC secured a grant from FEMA to secure the expertise of a Wildfire consultant who will work with a range of island stakeholders to develop a comprehensive plan that assesses our land network for risk and identifies measures that can be taken to mitigate that vulnerability. It will also inventory existing fire suppression capacity and issue recommendations to combat wildfires should one take place. The Commission is in the process of negotiating a contract with SWCA Environmental Consultants for this project. The stakeholder, assessment, and prioritization work will take place in 2021.

Developments of Regional Impact (DRIs)

In 2020, 35 projects were reviewed in some manner by the MVC through the DRI process. Ten projects reviewed this year were referred as full DRIs and reviewed with public hearings; of those, four were approved with conditions, one was denied, one is on hold, and four remain under review at the end of the year. Seven projects were referred as Concurrence Reviews; of those, six were remanded back to their Towns without a DRI public hearing, and one was accepted as a DRI and approved with conditions after a public hearing. Thirteen projects were referred as Modifications to previously approved DRIs; of those six were determined to be minor modifications not requiring a public hearing and were remanded back to their Towns for approval, one was determined to have significant impact and was approved with conditions after public hearing review, one is on hold, and five remain under review at the end of the year. Two projects were previously approved DRIs returning to the Land Use Planning Committee (LUPC) for landscape and lighting plans. Three projects were granted extensions this year. A total of nine projects remain under review at the end of the year, and several large projects that were referred in 2020 are slated for public hearings in 2021.

In October 2020, MVC General Planner Alex Elvin was named DRI Coordinator, filling a position that had been vacant since May 2019.

Review of DRI Standards and Criteria (DRI Checklist): The biennial review of the standards and criteria the Commission uses to determine what types or developments require referral to the Commission for review as Developments

of Regional Impact (DRI) began in 2019 and was completed and adopted by the Commission on October 15, 2020. Early in 2020, the Checklist Review Committee met with each Town Planning Board to discuss DRIs in the broader context of town and island-wide issues, as well as meet with the MV Builders Association. The adopted Checklist was forwarded to the Secretary of the Executive Office of Energy and Environmental Affairs, who approved the changes on December 23, 2020. The effective date of the new checklist will be determined in January 2021. Among other things, the revised Checklist includes lower thresholds for subdivisions and multi-unit developments and changes the threshold for historic demolition review from pre-1900 to structures older than 100 years.

DRI Energy Policy: MV Commissioners and staff drafted a new DRI Energy Policy, which provides guidance on how applicants can meet the goals of 1) reducing or eliminating the consumption of fossil fuels associated with DRIs, 2) maximizing the energy efficiency of DRI projects, and 3) improving energy resilience on the Island. At the years end, the MVC Energy Policy Committee was in the process of presenting the draft policy to Town Boards and other stakeholders to gather feedback. The MVC is expected to vote on a final version in early 2021.

Districts of Critical Planning Concern (DCPCs)

The Commission designates DCPCs to afford additional protection to sensitive areas, in support of special town regulations. In 2020, MVC staff provided responses to many queries from town boards, attorneys, and property owners. After designating the creation of a Special Ways Zone in Tisbury's Island Road DCPC for Shubael Weeks Path and Red Coat Hill Road at the end of 2019, in 2020 the Commission accepted the town's proposed regulations for the Special Ways to be in conformance with the Commission's development guidelines for the district.

Economic Development

- o MVC staff continues to work with Arts MV,
- o MVC staff continues to participate in weekly meetings with Stakeholders to create Vineyard Community Development Corporation (CDC).

COVID-19 Related Outreach: Starting in March, the MVC provided COVID-19 updates to a variety of groups, including: Town Managers, Town Boards, the Chamber of Commerce, Boards of Trade, the Vineyard Builders Association, MV Shellfish Group, the Commercial Fishermen's Association, local non-profits, arts and cultural organizations, and businesses regarding state protocols, funding and relief programs. On March 26, staff launched a COVID-19 resource webpage that included federal, state and local resources and links. In May, the MVC worked with the Small Business Administration and four Island banks to encourage Vineyard businesses and non-profits to apply for federal CARES Act Funding, such as the Payroll Protection Program. In June, the MVC worked with the MV Shellfish Group and MV Commercial Fishermen's Association regarding state relief funding and assisted the Dukes County Regional Housing Authority (DCRHA) with Rental and Mortgage Assistance from state and local

housing programs. Over the summer and fall, MVC staff continued to work with the Boards of Health on monthly seasonal population estimates for COVID-19 contract tracing. Throughout the fall, staff provided Town Administrators information on the economic impacts due to COVID-19, specifically highlighting local meals and rooms/short-term rental tax revenue comparisons between 2020 and 2019, as well as unemployment rates, real estate sales, and other economic indicators. In December, the MVC worked with Towns and business associations on the State's new Local Rapid Recovery Plan (LRRP) Program. The MVC will assist Oak Bluffs and Edgartown with their LRRP Applications.

COVID-19 Impact Survey Results: On June 8, the MVC published the COVID-19 Business Survey report. The survey assessed COVID-19's economic impact to our local business community. With the passing of the federal CARES Act, the survey asked whether businesses had access to the stimulus information and if the stimulus package was adequately meeting the needs of Island businesses. A total of 179 responses were received. Generally, the survey respondents were dispersed among industry categories such as retail, construction, restaurants, and accommodations. The following are a few highlights from the executive summary:

- 71% of responses indicated that COVID-19 will have a significant to severely negative financial impact on their business.
- 38% indicated that they would lose over 50% of their projected revenue for 2020.
- 67% indicated that they were aware of the federal CARES Act and had already consulted with a financial advisor.

Community Development Block Grant CARES Act Funding: In June, the MVC worked with Alice Boyd regarding CARES Act funding through the state's Community Development Block Grant (CDBG) to create a micro-loan program for income qualified small business owners. In July, the Vineyard was awarded \$377,196 in CDBG-Cares Act funding for Vineyard businesses. The MVC worked with Melissa Vincent, the Program Director for The Resource Incorporated, to administer the funding throughout the rest of the year. As of December, 37 micro-loans were distributed.

Statewide Workforce Development Strategic Plan: Since 2017, the MVC has also participated in the state's WorkSmart Blueprint Initiative, under MassShore Cape and Island's Workforce Investment Board, with an eye to increase career opportunities for our youth, enhance entrepreneurship, and support local businesses.

Promoting the Blue Economy: Over five years, the Martha's Vineyard Commission (MVC) has partner in the Cape's Blue Economy Project. The MVC has collaborated with the Cape on implementing several workforce development initiatives involving the Island Schools. In 2020, MVC Staff worked with Wendy Northcross, CEO, Cape Cod Chamber of Commerce to support changes to the Cape's State's REDO Application to better address economic impacts of COVID-19 to businesses within Dukes, Barnstable, Nantucket, and Plymouth counties.

Historic Preservation

The MVC continues the process of surveying historic structures to include in a searchable database and application that will be comprised of all historic structures on the Island. The main objective of this project is to create a one-stop-shop that will provide pertinent information for the MVC, Building Inspectors, Historic District Commissions, and the public. The MVC also began a collaborative project with the Martha's Vineyard Museum to create an Archive of the historic structures including the records of those involved as Developments of Regional Impact.

Transportation

The MVC performs transportation planning for the Vineyard, in association with the Towns, Vineyard Transit Authority (VTA), Martha's Vineyard Airport, the Steamship Authority, and the Department of Transportation (MassDOT). MassDOT contracts for planning in the region and provided approximately \$324,085 to the MVC budget for transportation planning and related services, such as mapping, DRI project reviews, and providing the municipalities with local planning technical assistance in Federal Fiscal Year (FFY) 2020.

Joint Transportation Committee (JTC): The MVC facilitates meetings of the JTC, made up of appointees from each Town, the Tribe, and the County; along with ex-officio members from the VTA, MVC staff, Federal Highway and Transit administrations, Steamship Authority, Martha's Vineyard Airport and MassDOT, to coordinate Island transportation planning.

Martha's Vineyard Transportation Improvement Program (TIP): The TIP is produced annually on Martha's Vineyard through the JTC and includes Federal-aid projects to implement within the constraints of available Federal and State funds. In FFY 2020, **\$739,365** in Federal funds were obligated for Martha's Vineyard. 2020 TIP projects included the following:

- ❖ **Beach Road Shared-Use Path - #607411:** Construction/Total Project Cost for the extension of the shared-use path from Winds Up to 5-Corners is approximately \$4,388,393. The project is slated to begin construction in late 2020.

Bicycle-Pedestrian Advisory Committee (BPAC): The MVC staffs the BPAC, an advisory committee to the JTC and the wider community on bicycling and pedestrian matters. The BPAC members continued efforts and support toward improved facilitation of bicycle and pedestrian facility improvements in their respective towns.

Up-Island Shared-Use Path Feasibility: As an MVC initiative to extend improved bicycle/pedestrian accommodations, staff has presented the concept for a shared-use path along North Road to the two host towns of Chilmark and West Tisbury. Bicycle and pedestrian counts were completed in the summer, and GPS data collection has begun to determine where the roadway presently runs within the 50' Right of Way. With this data, MVC will be able to determine what types of safety improvements are most plausible given existing constraints. GPS field work will continue into the winter months of 2021.

Trails Planning: The Martha's Vineyard Land Bank continues to contract with the MVC to assist with trail planning across the Vineyard. A decade-long project

in Edgartown of assembling easements from multiple landowners in Edgartown was ready for the trail to be created but was postponed to arrange a relocation of the original proposed trail route that increased privacy for landowners and reduced the extent of needed boardwalk. This trail is slated for construction in early 2021. Another project involving several landowners in West Tisbury has progressed substantially in little over a year, despite being stymied by pandemic travel restrictions for some seasonal residents. In addition to pursuing other trail easements in all towns, staff is working with the Tisbury Open Space and Recreation Committee to create a trail on the capped landfill, provided consultations to an Oak Bluffs homeowners association responsible for maintaining public trails, and continued participation with an all-island group of public and non-profit entities that provide and manage trails for public use.

Transportation Mangers Group (TMG): The MVC is a member of the Transportation Managers Group (TMG). As with the Massachusetts Association of Regional Planning Agencies (MARPA), the 13 regional planning agencies across the State that form the TMG are advisory bodies to member communities, private business groups, and State and Federal governments. The MVC Transportation Program Manager meets monthly with other members of TMG, along with senior Commonwealth officials, to discuss legislation and funding programs related to transportation, and to collaborate on many fronts.

Steamship Authority Woods Hole Noise & Traffic Mitigation Working Group: MVC Transportation Program Manager is a member of the Woods Hole Noise & Traffic Mitigation Working Group, which is a group made up of Woods Hole Road residents, and representatives from Martha's Vineyard and the Steamship Authority to evaluate the noise situation that exists along Woods Hole Road.

Island Transportation Engineer: The Community Compact-funded island engineering services pilot was completed in 2020, with Edgartown using the remaining award to model a one-way closure for a popular bypass road off of Upper Main Street. A total of nine projects were assigned to Howard Stein Hudson (HSH), following a concerted effort between the MVC and Town staff to identify projects where clear goals could be achieved. For these products, work products came in all forms. They ranged from formal designs and cost estimates, book jobs, concept schematics and projects in shovel-ready position. In sum, the Island partnership afforded the Towns a great deal of flexibility for services at a reduced, negotiated rate by the MVC with Boston-based Howard Stein Hudson. A final report can be found [here](#). With input from the Towns, the MVC has structured a cost-sharing arrangement where Towns could secure these engineering services once again for FY2022.

Water Quality

The Commission continued its scientific and community work helping to protect the Vineyard's water quality, especially our threatened coastal ponds.

Massachusetts Estuaries Project (MEP): For more than a decade, the MVC provided extensive water-quality testing and land-use data analysis as a basis for the Commonwealth's Mass Estuaries Project, which prepares detailed models

of water quality problems in coastal ponds and helps identify the most cost-effective solutions. MVC staff worked with the Friends of Sengekontacket, Tisbury Waterways, the Lagoon Pond Association, Edgartown Great Pond Foundation, and the Towns of Oak Bluffs and Tisbury Wastewater Committee to devise plans to address excess nitrogen, and assist with Comprehensive Wastewater Management Plans (CWMPs).

Water Testing: MVC staff collected water samples from Farm, Sengekontacket, Lagoon, Tashmoo, Edgartown Great, Chilmark, Katama, Cape Pogue, Pocha, Tisbury Great, James, Menemsha, and Squibnocket ponds, and the Oak Bluffs Harbor, for analysis at the UMass Dartmouth School of Marine Science and Technology (SMAST). Results will be compared with data used for the MEP, to determine the status of the coastal ponds. Staff also collaborated with the Buzzards Bay Coalition and the Wampanoag Natural Resources Department for the sampling of Vineyard Sound-facing waterbodies.

Water Alliance and Associations: The Water Alliance took a hiatus during the Covid-19 pandemic. The MVC Water Resource Planner attended and presented at the meetings of all Island pond advisory committees. In 2020, staff presented their findings via zoom at pond association annual meetings.

Groundwater monitoring: In conjunction with the United States Geological Survey (USGS) the Water Resource Planner takes monthly groundwater measurements and maintains a database of groundwater elevation at nine well sites around the Island.

SNEP (Southeast New England Program) Grant: The MVC received a \$250,000 grant for an innovative project to reduce groundwater pollution into Lagoon Pond, through the installation and testing of a Permeable Reactive Barrier (PRB). Throughout 2020, testing and monitoring continued for the micro-siting of the PRB. Engineering was completed and installation was accomplished November 2-6, 2020.

Marine Invader Monitoring & Information Collaborative (MIMIC): MVC staff monitors and collaborates with MIMIC, which is coordinated by the Massachusetts Office of Coastal Zone Management, and is a network of trained volunteers, scientists, and state and federal workers who monitor marine invasive species. The collaborative provides an opportunity for the public to actively participate in an invasive species early detection network, identify new invaders before they spread out of control, and help improve our understanding of the behavior of established invaders.

Cyanobacteria Identification & Monitoring: For the past several years, MVC staff has observed and documented Cyanobacteria (blue-green algae) blooms in several Island ponds. This year, 11 sites from various systems were sampled. The samples were identified, and toxicity was measured by the University of New Hampshire (UNH). Discussions were held with the Island Board of Health agents and an Island-wide Monitoring Plan is underway. The Plan will identify and document locations of cyanobacteria to establish a baseline and monitor for blooms. This monitoring program, in conjunction with the Boards of Health, will create a mechanism to locate, monitor, and predict blooms. The MVC will

partner with Island pond groups, the EPA cyanobacteria BloomWatch, and UNH in 2021.

Inter-Regional Collaboration

Education and Training: For more than two decades, the Commission has hosted workshops from the Citizen Planner Training Collaborative (CPTC) targeted to ‘citizen planners’ on planning boards and Zoning Board of Appeals, but also open to other town officials and to the public. For the past several years, the Commission has underwritten to cost to bring instructors to the island so there is no charge to attendees. With the pandemic the Commission helped the CPTC transition to the Zoom platform and hosted three workshops over the year. The topics were Writing Zoning Amendments, Roles and Responsibilities of Planning and Zoning Boards, and Zoning Exemptions. The Commission invites requests for specific topics town boards would like to have presented.

Massachusetts Association of Regional Planning Agencies (MARPA): The Commission is one of the thirteen regional planning agencies that are advisory bodies to member communities, private business groups, and state and federal governments. MARPA meets monthly to discuss legislation, programs, and funding with senior Commonwealth officials and other interest groups.

Governor’s Rural Policy Advisory Commission (RPAC): The MVC is one of nine regional planning agencies represented on a 15-member Governor’s Commission within the Executive Office of Housing and Economic Development. RPAC is charged with making recommendations to enhance the economic vitality of the Commonwealth’s rural communities and advance the health and well-being of its rural residents. (The State has defined “rural” as having populations of no more than 500 per square mile - which excludes Oak Bluffs and Tisbury). Since the 2019 release of its Rural Policy Plan, RPAC has targeted the creation of an Office of Rural Policy to sustain focus on rural issues at the State level and has advocated for rural interests in the evaluation and response of food supply networks and public health protocols during the pandemic.

Island Plan Recap: MVC refined their 10-year Island Plan recap with additional data collection, mapping and analysis. Staff plans to present their findings and solicit Town feedback in 2021.

SPECIFIC ACTIVITIES FOR WEST TISBURY

Affordable Housing

MVC Staff worked with The Resource Inc. (TRI) on a CPC Application to implement Preserving Affordability Through Loan Supports (PALS) Housing Program for 2021 Annual Town Meeting.

Geographic Information Systems

In addition to completing the Hazard Mitigation Plan impact analysis, the MVC’s GIS Department provided:

- Alternate Route to Hospital Map for Storm Preparedness Card,
- Shared Use Path maps for the Planning Board’s grant application,

- Map for holding the Annual Town Meeting at the Oak Bluffs Tabernacle,
- Data for the Watershed Multi-Variant Planner - an online tool to assist with analyzing options for reducing nitrogen loading in coastal ponds.

Transportation

Data Collection: In March 2020, MassDOT gave the directive to the thirteen regional planning agencies in the Commonwealth to immediately halt all traffic counting programs and data collection efforts for the remainder of the year due to the COVID-19 pandemic.

Project Reviews & Developments of Regional Impact: The Transportation Program Manager provided traffic impact analysis for the following projects and DRIs: Flat Point, Patient Centric Recreational Dispensary (DRI 696), North Road Shared-Use Path conceptual designs, and the State Forest Paths Phase II and III.

Inter-Regional Transportation Activities: Staff has been appointed to the Steamship Authority Noise and Traffic Mitigations Working Group.

Local Technical Assistance: Staff assisted with several drone flights at Polly Hill Arboretum.

Old County Road Shared-Use Path: MVC staff provided spatial analyses for the Complete Streets Committee to augment grant proposal materials and understand which properties would be most impacted by establishing a SUP. Maps were also generated as exhibits to accompany the statistical findings.

Water Quality

The Commission continued its scientific and community work helping to protect West Tisbury's water quality, especially the threatened coastal ponds.

Water Sampling: MVC staff collected water quality samples and on-station field data from Tisbury Great Pond and James Pond, in cooperation with the Shellfish Department, the Division of Marine Fisheries, Buzzards Bay Coalition, Tisbury Riparian Owners and Massachusetts Division of Marine Fisheries. MVC staff collected samples of algae blooms for analysis and determination.

Community Assistance: The MVC Water Resource Planner serves when needed as a technical advisor to the Mill Brook Watershed Committee and the Tisbury Great Pond Riparian owners. MVC staff met with West Tisbury Conservation Commission to help create a response plan for algae events and to review water quality data that has been collected through the years. In conjunction with Buzzards Bay Coalition and the James Pond Owners, a proposal has been submitted for a study of possible solutions for the inlet improvement.

Developments of Regional Impact

Seven projects in West Tisbury were reviewed by the MVC in 2020:

- ❖ **Sheriff's Radio Tower** (C.R. 10-2019) *Proposal to structurally enhance an existing tower and add six new antennas and two new microwave dishes for improvements in safety communications.* The MVC voted on Jan. 16, 2020, to remand the project to the Town without a public hearing.
- ❖ **Marijuana Cultivation Building** (DRI 618-M3) *2019: Modifications to DRI Decision 618-M2 to include marijuana cultivation for recreational*

- ❖ **Crown Castle/Sprint Tower** (C.R. 11-2019) *Proposal to add three remote radio heads and modify the antenna mount at the top of the existing tower.* The MVC voted on Feb. 20, 2020, to remand the project to the Town without a public hearing.
- ❖ **274 Indian Hill Road Historic Demolition** (C.R. 3-2020) *Proposal to renovate a historic house built in 1756.* The MVC voted on April 16, 2020, to remand the project to the Town without a public hearing.
- ❖ **Patient Centric Recreational Dispensary** (DRI 696) *Proposal to operate a recreational marijuana facility at the existing registered marijuana facility.* The MVC approved the project with conditions on Aug. 13, 2020, following public hearings on June 18, July 2, July 9, and July 30, 2020. The written decision was approved on Sept. 10, 2020.
- ❖ **Old Courthouse Road Tower Modifications** (DRI 561-M) *Modifications to an existing cell phone tower and ground equipment.* The MVC approved the modifications on Oct. 1, 2020, without a public hearing.
- ❖ **Flat Point Farm Subdivision** (DRI 34-M2) *A revised Form B Preliminary Estate Plan that would create four new buildable lots (3 acres each), 5 lots around existing buildings (4-6 acres each) and place 60 acres in conservation on a 91.6-acre farm with four (4) existing buildable lots.* The MVC approved the plan in 2018, with conditions including final review of the definitive Form C plan. The MVC granted the extension request for the Form C plan on Dec. 10, 2020.



REPORT OF THE MARTHA'S VINEYARD CULTURAL COUNCIL

To the Honorable Board of Selectmen:

The mission of the Martha's Vineyard Cultural Council (MVCC) is to promote excellence, access, education, and diversity in the arts, humanities, and interpretive sciences to improve the quality of life for all Island residents. Our grants may be modest, but their effects resound mightily through the Vineyard community.

Grant applicants must be residents of the Commonwealth and at work on a project in the arts, humanities, and interpretive sciences. Instruction, program guidelines, and application forms are available at www.mass-culture.org as well as in each public library. The Martha's Vineyard Cultural Council gives priority to projects originating on the island and benefiting the year-round Island community.

This year was one of adaptations as we moved our once completely in-person discussions online. We also had 9 new members join the council, which made it a year full of learning and new ideas to improve and reevaluate our processes.

Due to the COVID-19 pandemic, the Massachusetts Cultural Council allowed grant seekers extra time to submit their proposals, and the MVCC held several meetings virtually from December 2020-February 2021 to evaluate them. For 2020, the Commonwealth allocated the MVCC \$33,117 for local re-granting. The six Island Towns also contributed generously: Aquinnah (\$1,500), Chilmark (\$3,500), Edgartown (\$3,500), Oak Bluffs (\$2,000), Tisbury (\$3,500), and West Tisbury (\$3,500). Together, the total amount available for grants was \$50,617. For FY 2021, the MVCC received 47 applications requesting a total of \$91,910. The 35 grants awarded by the MVCC are listed below.

Applicant	Funding Given
180 Pounds of Poet Meat: A Collection of Stories, Poetry, and Photography from Everyday Life	\$387.50
2021 Martha's Vineyard International Film Festival	\$2200
3rd Annual Daykah Concert of Contemporary Classical and Experimental Music	\$325
Abby Bender Schmantze Theatre	\$2000
Build-A-Poem Free Write & Poetry Class	\$500
Built on Stilts	\$2962.50
Covid Monologues MV: Phase 1--Readings to Inspire, Nourish & Connect	\$1148.25
Covid Monologues MV: Phase 2--Writings to Inspire, Nourish and Connect	\$1125
COVID Monologues Phase 3--Theater Production	\$850
Cultural and Diversity Inclusion Project and Podcast	\$1750
DocuTunes TV episode	\$1250
Dr. Milton Mazer Video and Book of Letters	\$4000
Family Drive-In Movie Nights	\$3000

Funding MVYRADIO's Local Music Cafe Program	\$1560
Gather Hear Massachusetts	\$375
Great Ponds Documentary	\$2000
Island Folk Pottery Sculpture Trail	\$592.50
Making Art While Grieving Death: Community in Isolation	\$240
MVY Radio Mentoring Project	\$1918
National Fossil Day Celebration	\$700
Native American Artisans Festival	\$4275
Outdoor Summer Film Series	\$1000
Photographic Time Capsule of Martha's Vineyard	\$1500
Poetry Drop-in sessions	\$750
Remember Nancy: A Singular Character	\$2214
Right Whale Documentary Outreach	\$1500
Sound Energy	\$500
Supportive Day Music	\$1800
The Fabulists: Theater for Children	41500
The Yard's Family Programs	\$1875
Truth for Thanksgiving	\$720
Vineyard Reflections	\$250
Virtual Family Concert Support	\$487.50
Winter Concert and Community Sings	\$2386.50
Young Voices Through Writing	\$975

As always, the members of the MVCC wish to thank West Tisbury Town Accountant Bruce Stone and Town Treasurer/Collector Katherine Logue, who have processed the financial transactions of the Council since it became a regional entity in 2003. The members of the Cultural Council hope that West Tisbury will again contribute funds in FY2022 so that its members may carry on their work of supporting the arts on the Vineyard

Respectfully submitted,

Martha's Vineyard Cultural Council Members

West Tisbury

Linda Vadasz
Irene Tewksbury - Treasurer
Paul Doherty

Chilmark

Wendy Weldon - Vice Chair
Heather Goff
Stephanie Danforth

Oak Bluffs

Marianne Goldsmith
Abby Remer
Rizwan Malik - Chair

Aquinnah

Penny Weinstein
Berta Welch
Duncan Caldwell

Edgartown

Susan Pratt
Susan Shea
Bari Boyer - Secretary

Tisbury

Julia Kidd

REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

3882 acres, representing 7% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at www.mvlandbank.com; and at the Land Bank office in Edgartown.

Acquisitions

The whole of the 19th-century Hebron Wamsley Homestead is now conserved. George Brush and Jeffrey Madison sold their 33.3% interest to the Land Bank for \$1,450,000, complementing the Land Bank's 2017 purchase, from others, of the 66.6% interest. Aggregate expense for this 46.5-acre property, which was added to the **Toad Rock Preserve**, was \$2,750,000.

All of the subdivided lots on the Caleb's Pond, a tidal embayment off the Katama Bay, were long ago developed save one; in 2020 the Land Bank purchased it, from Barbara Lott for \$1,210,000, and created the 3.0-acre **Caleb's Pond Preserve**.

Arrowhead Farm, the scenic and storied 33.6-acre farm at the curve of the Indian Hill Road, was purchased for \$4,435,186. The price arose from a special device of particular use to conservation organizations like the Land Bank: the life-estate. When a property is sold subject to a life-estate it is discounted for the buyer, as the sellers retain the right to reside there for the rest of their lives. Charlene and Robert Douglas, the sellers, will do so — and at the end of the life-estate the Land Bank will lease the property to a farm family to raise crops and livestock. In the meantime hikers will enjoy a standout circumferential path around the pastures.

Collaboration between the Land Bank and the Island Autism Group resulted in the purchase — 10 acres for the Land Bank, 7.5 for Island Autism — of the old Child family farm on the Lamberts Cove Road. In 1998 Barbara and Edward Child sold to the Land Bank an agricultural preservation restriction here; in 2020 their sons conveyed fee-simple ownership of the fields and their environs to Island Autism for use as a working farm, and the wooded balance to the Land Bank. The Land Bank paid \$400,000. Hikers will appreciate the interesting topography at the **Eachpoquassit Hill Preserve**.

Neighbors transformed a lower priority to a higher one. Two retail building lots abutting the **Waskosim's Rock Reservation**, although valuable for conservation, were unaffordable until nearby residents pledged \$500,000 of the \$1,300,000 purchase price. The sellers of the 6.3 acres were George Sourati and Ronald Monterosso.

330 feet of Vineyard Sound beach on the exquisite Lamberts Cove came into Land Bank ownership in 2020. Sandhurst MV LLC sold 6.8 acres, which also

includes 390 feet of tidal pond shorefront, for \$3,885,000. The land is now the **James Pond Preserve**.

A record was set. The largest single property — 303.9 acres — ever purchased by the Land Bank was acquired jointly with its private-sector counterpart, the Sheriff's Meadow Foundation. Outstanding in its aesthetics and its habitat, the **Squibnocket Pond Reservation** conserves nearly three-quarters of a mile of remote ocean beach. The price was \$27,000,000, split by the buyers according to each's percentage interest (Land Bank, 56%; SMF, 44%); the sellers were Caroline Kennedy and Edwin Schlossberg.

Such an unusual place: the Tashmoo peninsula. The sole overland access is the Herring Creek Road, which in stretches is just one notch higher than a jeep trail; a handful of beach-cottages are perched atop the dune. The Land Bank renaturalized the western end of this dune in 2019 by removing two cottages there and in 2020 purchased an additional peninsula cottage and its lot — plus its 180 feet of sound beach. **Tashmoo Preserve** was enlarged by 0.8 acres as a result of this \$1,680,000 acquisition from Bruce and Gayle Kissell.

In addition, the Land Bank continued to pursue and purchase partial interests in properties across the island.

Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Caleb's Pond Preserve, Christiantown Woods Preserve, Eachpoquassit Hill Preserve, Edgartown Great Pond Beach, Great Rock Bight Preserve, Manaquayak Preserve, Paint Mill Brook Preserve, Pecoy Point Preserve, Poucha Pond Reservation, Quammox Preserve, Squibnocket Pond Reservation, Tashmoo Preserve, Three Ponds Reservation, Tisbury Great Pond Beach, Tisbury Meadow Preserve, Waskosim's Rock Reservation and Wilfrid's Pond Preserve.

The Land Bank's livestock herd — comprising some 140 goats — systematically grazed 45 acres, as part of the agency's grassland restoration program. To expand the initiative's reach and effectiveness, the Land Bank, at the end of the year, hired a year-round goatherd.

Per an agreement with the town of Tisbury, the Land Bank managed all of the public beachlands at the end of the Herring Creek Road at the Tashmoo Inlet. This was occasioned by the Land Bank's 2018 purchase of land abutting the existing town/county beach; it made sense for one entity to oversee all of the properties. The parking area was redesigned; a mobi-mat was installed to connect it and the surfline; rangers were posted to coordinate the activities of users; and some 2000 culms of American beach-grass were planted.

Erosion was targeted. The Land Bank staff upgraded sloped trails at the Gay Head Moraine (which also underwent a property-wide upgrade, including culvert repair and the installation of boardwalks), Great Rock Bight Preserve, North Neck Highlands Preserve, Ocean View Farm Preserve, Peaked Hill Reservation, Tea Lane Farm and Waskosim's Rock Reservation.

Per a request from the West Tisbury board of health, to avoid contagion, the Land Bank implemented a software-helmed reservation system for swimming

access to the Ice House Pond at the Manaquayak Preserve. The Land Bank expects such a system to prove helpful elsewhere in the future, for space allocation rather than public health reasons.

Fields were attractively expanded at the Fulling Mill Brook Preserve and North Neck Highlands Preserve but the year's greatest impact occurred at the south head of the Aquinnah Highlands Preserve, where a viewshed restoration opened high and long oceanviews.

As usual, the Land Bank field crew continued ongoing general maintenance on various Land Bank properties across the island.

XI

The Land Bank's annual cross-island hike, occurring each first Saturday in June since 1993, was, regrettably, canceled.

Budget and related matters

The following chart synthesizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

	fiscal year 2020 budgeted	fiscal year 2020 actual	fiscal year 2021 budgeted
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
revenues	\$10,000,000	\$14,919,656	\$10,900,000 *
administrative expenses	(\$ 589,441) 6%	(\$ 558,227) 4%	(\$ 603,122) 6%
land management expenses	(\$ 1,510,936) 15%	(\$ 1,222,953) 8%	(\$ 2,126,683) 20%
debt service expenses	(\$ 4,466,907) 44%	(\$ 4,466,907) 30%	(\$ 4,470,848) 41%
reserve expenses	(\$ 75,000) 1%		(\$ 75,000) 1%
unencumbered new receipts	\$ 3,432,716 34%	\$ 8,671,569 58%	\$ 3,624,347 33%

As of December 1, 2020 the Land Bank treasury contained some \$20.4 million in cash, to fund all expenses including new acquisitions and the payment of debt service for existing properties.

The asterisk (*) indicates the Land Bank's revenue projection.

Per statute, first-time homebuyers paid no land bank fee on purchase prices at or below \$565,000; in 2021 the threshold will be \$595,000. This is called the "m" exemption and 79 transactions qualified for it in 2020.

Gifts

The Land Bank gratefully accepted the following gifts: (1.) Chappy point-to-point race, \$13,172.75; (2.) Tammy Kallman, \$100; and (3.) donations made to assist in expanding the Waskosim's Rock Reservation: [a] Andrew Frackman and Emily Braun, \$25,000; [b] Robert and Paula Evans, \$50,001; [c] Timothy and Patricia Jaroch, \$365,000; [d] John and Christie Kelly, \$20,000; [e] Martin Gold and Jacqueline Meyer, \$25,000; and [f] Douglas West and Irene Ziebarth, \$10,000.

Transfer fee revenues

Fiscal Year 2020 transfer fee revenues were:

	transfer fee revenues received July 1, 2019 through June 30, 2020	percent of total
Aquinnah Fund	\$ 122,480	1%
Chilmark Fund	\$ 903,866	6%
Edgartown Fund	\$ 3,806,248	26%
Oak Bluffs Fund	\$ 1,033,443	7%
Tisbury Fund	\$ 960,565	6%
West Tisbury Fund	\$ 633,225	4%
Central fund	\$ 6,693,653	50%
	\$14,919,656	100%

This represented a 11% increase over the previous year.

Commissioners and staff

Commissioner Richard Knight, Jr., who represented Edgartown 1987-1996 and then since 2019, died unexpectedly; his many contributions to the Land Bank over the years were greatly appreciated. The Land Bank commission currently comprises the following members: Steven Ewing, Edgartown; Pamela Goff, Chilmark; Wesley Mott, commonwealth; Kristen Reimann, Oak Bluffs; Sarah Thulin, Aquinnah; Nancy Weaver, Tisbury; and Peter Wells, West Tisbury. The year-round Land Bank staff comprises the following individuals: Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Zachary Jessee, goatherd; Harrison Kisiel, crew manager; Antone Lima, conservation land assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; Ian Peach, land superintendent; and Julie Russell, ecologist.

Respectfully submitted,

James Lengyel
Executive Director

REPORT OF THE MARTHA’S VINEYARD SHELLFISH GROUP

To the Honorable Board of Selectmen:

In 2020, the Martha’s Vineyard Shellfish Group, Inc. continued programs to fulfill its mission of enhancing shellfish resources for the wellbeing of the entire Island community. MVSG received funding from all six Island towns, the MA Division of Marine Fisheries, the Wampanoag Tribe of Aquinnah, Edey Foundation, Lagoon Pond Association, Martha’s Vineyard Community Foundation, Proud Pour, Cardinal Brook Trust, The Boston Foundation, Pacific Life Foundation, MA Society for Promoting Agriculture, the Southeastern Massachusetts Aquaculture Center and many private donors. Town funding ensures each member town an equal portion of the shellfish seed we grow.

Seed Shellfish Production for Municipal Enhancement

MVSG operates the Richard C. Karney Solar Shellfish Hatchery in Vineyard Haven; the John T. Hughes Hatchery and Research Station in Oak Bluffs; and the Chappy Point nursery on Chappaquiddick. Although the Solar Hatchery is “home base”, each site has its strengths and each is important to maximize the quantity and quality of seed we grow. In 2020 we used these 3 facilities to produce 6.3 million quahogs, 17.5 million scallops and 10 million oyster seed for the Shellfish Departments of our six island towns. We released over 150 million scallop eggs and larvae and 150 million oyster eggs to help supplement the wild populations.

We spawn local shellfish and grow the seed in our hatcheries to an average of 1mm. At that point we distribute them evenly to the Shellfish Departments. West Tisbury receives only oyster seed because there is no quahog or scallop habitat in West Tisbury. The remaining 5 towns receive quahog and scallop seed only. Edgartown Great Pond hosts an oyster restoration project which is funded by a private grant, and therefore receives a fraction of the oyster seed. The Constables grow the seed in nursery systems such as floating cages, bags and rafts where they are safe from boats, people and predators. At the end of the summer they are released to good shellfish habitat where they will improve water clarity and ecosystem functioning and be harvested by recreational and commercial fisher-people.

Oyster Restoration and the Shell Recovery Partnership

MVSG has managed oyster restoration projects in Tisbury Great Pond (funded largely by the Town of West Tisbury) and Edgartown Great Pond (funded by a private grant) for 30+ and 13 years, respectively. The primary restoration strategies are production of spat-on-shell and planting of loose shell. Spat-on-shell yields clumps of oysters that are better protected from predators and creates habitat for many other estuarine creatures. The addition of shell to the ponds helps to harden the bottom of the pond, so that oysters do not perish into soft

mud; provides calcium-based substrate for wild oyster larvae to set on, and acts like a natural TUMS® by buffering against increasingly acidic conditions. Both of these tools depend on shell. In the past, we have purchased clam shell from off-island; only as of recently, we are able to rely solely on scallop shell and shells that have been saved from the trash by our Shell Recovery Partnership.

Since 2011 the Shell Recovery Partnership has committed to rescuing this valuable resource from the waste stream by collecting it from Island restaurants, letting it age, then returning it to the Great Ponds. The COVID-19 pandemic did negatively affect shell collection this year. Some restaurants did not open, did not serve shellfish or needed to keep operations as streamlined as possible this summer. Thankfully, l'etoile, The Port Hunter, and the Edgartown Yacht Club partnered with us to recover a good quantity of shell for our programs. This fall we starting collecting shells from Larsen's and Menemsha Fish Markets and look forward to the shell bounty next summer. We are always looking for new Shell Recovery Partners who want to reduce their waste and help restore oyster populations! We have also established new public shell depositories, including a barrel at the Hughes Hatchery on Shirley Ave in Oak Bluffs. We accept any kind of shell (mussel, oyster, scallop, cooked, broken) and will update our website as new sites become available. Learn more by visiting <http://www.mvshellfishgroup.org/shell-recovery-partnership>

In 2020 we set 1.3 million oyster larvae onto shell at the Hughes Hatchery for an ongoing, pilot-scale project in Sengekontacket Pond. The spat on shell will be kept in bags and cages, safe from predators, until September of 2021, at which point it will be planted onto small beds of shells and oysters which were established in 2018. The goal is to increase microbial denitrification in Sengekontacket by promoting on-bottom oyster beds. This project is funded by the Friends of Sengekontacket.

Pilot Eelgrass Propagation Project

Eelgrass, *Zostera marina*, is an important nursery habitat for many species, especially bay scallops. It is sensitive to summer heat and poor water quality. On a global scale, seagrass meadows contain 10-40 times more carbon than forests, and are an effective carbon sink. On an ecosystem scale, eelgrass buffers acidic water which helps shellfish produce shell. With generous help from the Tisbury Shellfish Constable, Danielle Ewart, we planted over 600 dislodged plants, which otherwise would have eventually perished, into a floating raft in Lagoon Pond. This fall, we allowed it to sink to the bottom at a site that has recently had eelgrass. The goal is for the wooden raft to disintegrate and allow the eelgrass to grow into the bottom. We also planted biodegradable pots of rehabilitated eelgrass into Menemsha Pond, and we are learning to grow eelgrass from seed in the hatchery. Email us or visit the website for more information.

Surf clams for aquaculture research

One of the pillars of MVSG is aquaculture research, including the culture of new shellfish species. We support shellfish aquaculture because it helps to preserve fishing traditions of the Vineyard. However, when too many shellfish

farms grow only one species, such as oysters, they are less resilient to disease, climate change and market fluctuations. This is why we are interested in alternative species, such as surf clams. When young surf clams reach 2 inches, they make perfectly sweet, tender clams for pasta and raw bars; thus the affectionate name of butter clams. There are several hatcheries and institutions experimenting with the large species of surf clam which grows offshore, in colder water. This summer, we grew surf clams of the inshore species, which are tolerant to higher water temperatures. We grew 100,000 seed for the South-eastern Massachusetts Aquaculture Center, which are now on 8 shellfish farms on Cape Cod, and two on the Vineyard. Several thousand seed were also grown in Quitsa Pond by Vineyard Vision Fellow, Matteus Scheffer.

Lastly, we urge the entire Island community to seek-out and support projects, programs and initiatives that will reduce our dependency on plastics while also reducing nitrogen inputs to our estuaries. Eutrophication caused by excess nitrogen degrades shellfish habitats and reduces shellfish survival. It is perhaps the greatest challenge we face in the pursuit of shellfish restoration, and it will require many varied efforts to save our ponds from irreversible impairment.

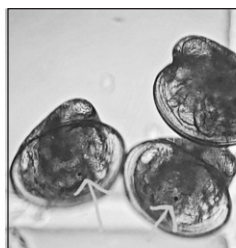
Thank you for your sustained support for shellfish resources on the Vineyard.

Respectfully submitted,

Emma Green-Beach
Executive Director and Biologist
emma.greenbeach@mvshellfishgroup.org



Five tanks are filled with recycled shell, oyster larvae, pond water and cultured phytoplankton, to produce spat-on-shell.



The black “eye spots” indicate that the swimming oyster larvae are ready to settle to the bottom.



Oyster spat are grown on recycled shells.

Shellfish Seed Produced in 2020

Quahog Seed

Edgartown	1,275,000
Oak Bluffs	1,275,000
Aquinnah	1,244,000
Tisbury	1,275,000
Chilmark	1,250,000
Total	6,319,000

Oysters

	Tisbury Great Pond	Edgartown Great Pond***	Sengekontacket Pond*	Total
Eggs Released	140,600,000			140.6 million
Larvae Released	3,050,000	6,680,000		9.73 million
Remote Set	6,600,000	1,810,000	1,300,000	9.71 million
Singles	234,615	129,400		364,015

Scallop Seed

Edgartown	3,470,000
Oak Bluffs	3,470,000
Tisbury	3,470,000
Chilmark	3,470,000
Aquinnah	3,470,000
Tribe*	170,000
Gosnold**	30,000
Total	17,490,000

Eggs Released	123.55 million
Larvae Released	27.99 million

Spisula

Surf clam seed	SEMAC*	100,000
	Vision	
	Fellowship***	14,000
Total		114,000

Provided under: *Contract; **County Propagation, ***Private Funding

REPORT OF THE MARTHA'S VINEYARD REGIONAL TRANSIT AUTHORITY



Fiscal Year 2021 **July 1, 2019 - June 30, 2020**

Agency Overview

The Martha's Vineyard Transit Authority (VTA) provides fixed-route bus and ADA demand-responsive van service to the six towns on the Island of Martha's Vineyard. The VTA was created by the Massachusetts General Law, Chapter 161B, and is funded through fares, local, state, and federal sources.

Leadership

Per MGL Chapter 161B, the VTA is managed by an Administrator, who is appointed by an Advisory Board. The Advisory Board is composed of one representative from each member community, one Rider Community Representative and one Disabled Community Representative:

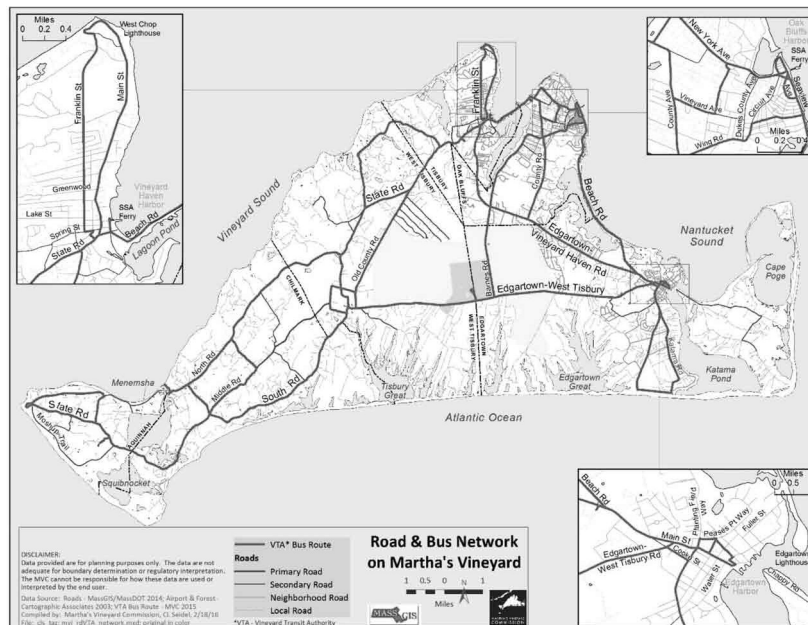
Oak Bluffs	Alice Butler, Chairman
West Tisbury	Susan Sturgis
Aquinnah	June Manning
Tisbury	Elaine Miller
Chilmark	Leonard Jason
Edgartown	Mark Snider
Rider Community Representative	Carlton Crocker (Chilmark)
Disabled Community Representative	Sarah Nevin (Edgartown)
Administrator	Angela E. Grant

Mission

We believe that public transportation is essential to the economic vitality, environmental stability, and quality of life on the Island of Martha's Vineyard. We provide a safe and secure environment for our customers, community and employees through consistent training, enforcement, and allocation of resources. We continuously strive to improve the cost efficiency of our services and approach our financial relationships with integrity and transparency.

Description of Services

During Fiscal Year 2020, the VTA operated eight year-round routes, plus four additional summer peak season routes and paratransit service in accordance with the Americans with Disabilities Act (ADA). The fixed routes are organized into a hub and spoke system around four hubs, which are located in the Vineyard's largest communities (Vineyard Haven, Oak Bluffs, Edgartown and West Tisbury). With one exception, all VTA routes serve at least one hub. Connecting to and between hubs allows passengers to transfer between routes and increases accessibility to the Island's major services and destinations. The VTA also inter-lines buses to offer one-seat rides between key destinations. The VTA's annual operating budget for FY20 was \$6.02 million, plus \$2.175 million in capital funds. This investment supported 890,783 riders and 936,989 miles of service. FY20 was a year like no other; beginning with a labor strike that resolved in August 2019, to operating through a global pandemic the last four months of the year. The VTA will continue to navigate these challenges to provide the best transit services possible for their community



Funding Updates

CARES Act Funding

In response to the COVID-19 pandemic, the VTA was awarded \$1,462,310 in Coronavirus Aid, Relief, and Economic Security (CARES) Act funding. As of 6/30/2020, the VTA had used \$654,626.28 of CARES funding to provide employees with Personal Protective Equipment (PPE), sanitizing supplies, labor and enhanced vehicle and facility filtration for HVAC systems and cleaning, driver protection barriers, and lost wages. From March 21, 2020 through June 30, 2020, the VTA implemented rear-door boarding and fare forgiveness to protect both our drivers and passengers. CARES funding was used for the months of March – June to supplement lost fares.

MassDOT Discretionary Funding Program

Section 74 of the Fiscal Year 2019 Massachusetts Budget created an additional \$4 million of funding for Regional Transit Authorities that (1) provide best practice services and/or (2) seek to initiate, maintain, or expand service to a priority population. The VTA applied for this competitive grant and was awarded \$83,500 to restore fixed route service on Routes 1 and 13 during the In-Season, which often exceed capacity during peak periods. For FY20 the VTA used \$41,633.51 of this grant for additional service provided on Routes 1 and 13 primarily from August 2019 – October 2019. The remaining balance will be used in FY21 for Route 13 service provided in September 2020.

Volkswagen (VW) Mitigation Funds

The Volkswagen Diesel Emissions Environmental Mitigation Trust was developed for the purpose of implementing an Eligible Mitigation Action under the VW Trust to offset excess NOx (nitrogen oxide gases) emissions resulting from the VW violations, and to help electrify the Massachusetts transportation network. In accordance with the Massachusetts VW Beneficiary Mitigation Plan, the VTA applied for and received \$3,900,000 of the VW Funds for the procurement and deployment of zero emission electric transit buses. In October of 2019 the VTA took delivery of four all-electric battery 35' BYD buses, and in January of 2020 took delivery of two all-electric battery 30' BYD buses. With the addition of these 6 buses, the VTA's fixed route fleet now has 12 all-electric buses.

Service Modifications

The VTA planned some service modifications for FY 2020. Due to circumstances, those service modifications were much more extensive than anticipated over the course of the year.

Changes to In-Season 2019 as Compared to In-Season 2018 (starting in July)

Planning for In-Season 2019 included some trimming of late-night trips after midnight on Routes 1 and 13. These decisions were made as cost-saving measures due to low ridership performance on these trips. End of service day trips were also eliminated on Routes 2 and 10A. Similarly, end of service day

trips that operated on Fridays and Saturdays during the In-Season shoulder periods were eliminated on Routes 3, 4 and 5. Changes were also planned for the Route 11 service.

The VTA experienced a labor strike at the outset of the In-Season in June 2019, which continued through the end of July. The VTA provided a reduced level of transit service with vehicle operators who did not choose to strike, other staff, and seasonal operators. Resources were applied to the routes with the highest travel demand, and during the peak periods of travel during the day. Evening service was reduced throughout July. Certain routes like Routes 2, 10A, 11, and 12, were not operated at all or on significantly reduced schedules. The impacts of labor shortages continued through the peak month of August as well, affecting how much of the originally planned and published timetable service the VTA was able to offer. These modifications were temporary on the VTA's usual transit operations and service.

Changes to Off-Season 2019-2020 as Compared to Off-Season 2018-2019

The plan for the Off-Season continued to comprise three schedule periods – Fall, Winter, and Spring. The Off-Season Fall schedule continued the trend of paring down later evening trips that had low ridership performance in the previous year for the same time period. As anticipated, to fund the new collective bargaining agreement with labor and an increase in insurance premiums, more substantial service cuts were required. Routes 2, 4, 8, and 10A were eliminated from the Off-Season schedule. The Winter period was also started a full month earlier – at the beginning instead of the end of December. Sunday service was also reduced to only service on Routes 1, 10, and 13. Routes 1 and 13 Sunday service had a separate schedule served by one vehicle, and Route 13 service was limited to the Vineyard Haven – Oak Bluffs link only.

The COVID-19 pandemic and the resulting dramatic decrease in travel demand in March 2020 changed VTA transit planning for the rest of the fiscal year. The Winter season was extended until April 30, 2020. For comparison, the VTA In-Season historically began at the end of April. With travel demand reduced and slowly increasing with the summer season approaching, the VTA operated two schedule periods to close out the fiscal year – one from May 1 – June 18, and another starting June 19, 2020 that would operate into the next fiscal year. This schedule included routes that had not operated during the Off-Season, including Routes 2, 4, 8, and 10A. The In-Season schedule was reduced for all routes due to pandemic conditions. Route 1 maintained its typical 30 minute frequency, while ending service earlier in the evenings. Up-Island routes were mostly reduced to two hour frequency instead of one hour frequency, as were Routes 7 and 9 in Oak Bluffs. Route 8 to South Beach was served by one bus instead of the usual two. Route 13 along the Beach Roads serving Edgartown, Oak Bluffs and Tisbury operated with 30 minute headways, less than the usual 15-20 minute headways. Following social distance guidelines aboard the buses, the VTA operated a similar number of buses during peak periods on Route 13 to carry roughly half the peak season travel demand. It was

very difficult to predict travel demand during the pandemic. These schedules were considered temporary measures for unusual conditions, and additional headways were added as we entered FY 21.

Fare Adjustments

Effective July 1, 2019 the VTA zone fare went from \$1.25 per town to \$2.00 per town for the In-Season. Effective September 29, 2019, zone fares went back to \$1.25 per town for the Off-Season.

Effective August 4, 2019, the One Day Pass increased from \$8.00 to \$10.00; the reduced fare One Day Pass remained at \$5.00.

Effective October 1, 2109, the Boston Medivan rate increased from \$15.00 to \$20.00 one way.

From March 22, 2020 through June 30, 2020, the VTA implemented rear-door boarding due to the COVID-19 pandemic - fares were not collected during this time period.

Clean Transportation Initiatives

In 2017, the VTA commenced an ambitious project to electrify its transit fleet and fuel the fleet with renewable solar energy and integrated energy storage. This system of locally generated renewables, storage, and vehicle charging will create a first-of-its-kind fully integrated, clean, resilient, and flexible public transportation system.

To date, the VTA has made great strides in its electrification project. The VTA has 12 electric buses in service, with over 400,000 fleet miles and 4 more electric buses scheduled to be delivered in April/May of 2021. With these additional 4 buses, half of the VTA's fleet will be all electric battery buses. The electric buses have been well received by the community and the VTA is pleased with how well this new technology is working.

Complementing these efforts, VTA has updated its operations and maintenance facility and now has an electrical distribution system capable of supplying electricity for charging stations for 40 buses, 7 vans and 6 cars. The installation of Energy Storage Systems (ESS) has been completed and additional work is underway to install solar canopies and inductive charging for its electric transit buses. The design also includes a central control system that will manage vehicle charging, reduce peak demand by ESS discharge, and supply emergency power through an island-able micro grid.

Partnerships & Community Outreach

The VTA continues to partner with the Island's Councils on Aging, elderly and disabled housing authorities, and schools to provide reduced fare annual passes for the Island's elderly, disabled and youth. Reduced fare passes are available for purchase through the Councils on Aging and all Island schools. The VTA also offers a Military reduced fare.

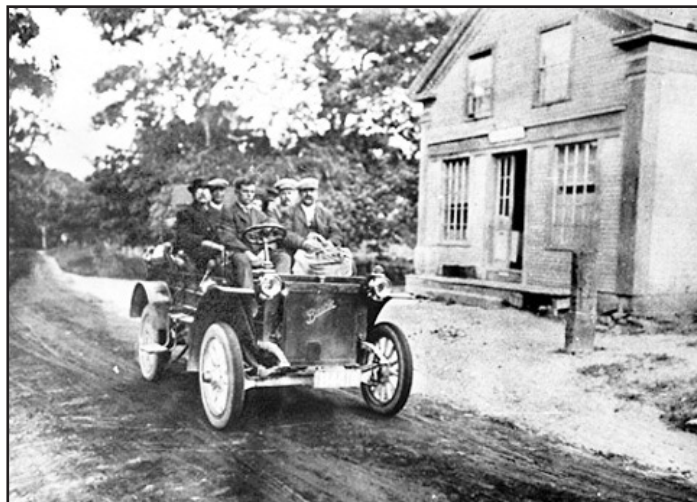
For the past 16 years, the VTA has maintained the Island's school bus fleet, saving the school district money and the complications of getting vehicles to the mainland for repair services, as viable and affordable alternatives do not exist in the private sector on the Island.

The VTA leases office space within their building to the Registry of Motor Vehicles (RMV) to operate a local branch for the Island. Every two years, the VTA hosts a boat and recreational vehicle registration event, a joint event sponsored by the RMV and Mass Energy and Environmental Affairs. This event is designed so members of the community can easily obtain proper registration for recreational boats and vehicles without having to travel to the mainland.

The VTA maintains its own fuel island on the property, with above-ground diesel and unleaded fuel tanks. We are the largest consumer of fuel on the Island. We allow other public agencies to fuel at our facility which, with the pooling of our fuel purchases saves tens of thousands of dollars annually for these public agencies: the Martha's Vineyard School District, Dukes County Sheriff's Department, several Towns' police, fire, and highway departments, Island Elderly Housing, the Land Bank, and the County. A computerized fuel authorization system allows access for these agencies to fuel twenty-four hours a day.

The VTA property is host to training exercises for MV Tactical Response Team and fire department drills. The VTA has provided vehicles and drivers, as needed, to the Airport so they can coordinate their Mass Casualty Incident Drills, as required by the FAA. We are a member of the County and all Island Towns' Emergency Management plans for evacuations, transportation, and cooling/warming rehabilitation vehicles in the event of an emergency.

The VTA is home to the only Commercial Driver's License (CDL) course. The VTA allows private, as well as other public agencies to train on and use the course for licensing.



North Tisbury Post Office

Operational Facts and Figures

Fixed Route

Facts:

	FY 20	FY 19
Annual Ridership	894,055	1,305,195
Annual Farebox & Other Revenue	\$1,239,605	\$1,666,065
Annual Cost of Operations	\$4,820,037	\$4,695,938
% of Fare Box Recovery of Operating Costs	25.72%	35.48%
Fleet Size	32	32

Fixed Route:

Number of Fixed Routes	14	14
Annual Passenger Trips	894,055	1,305,195
Annual Revenue Hours	52,249	67,047
Annual Revenue Miles	804,254	1,097,108
Annual Vehicle Hours	55,584	71,025
Annual Vehicle Miles	855,590	1,162,191

Performance Measures:

Operating Expense Per Passenger Trip	\$5.39	\$3.60
Operating Expense Per Revenue Hour	\$92.25	\$70.04
Operating Expense Per Revenue Mile	\$5.99	\$4.28
Passenger Trips Per Revenue Hour	17.11	19.47
Passenger Trips Per Revenue Mile	1.11	1.19
Required Subsidy Per Passenger Trip	\$4.00	\$2.32

Fare Information:

Fixed Routes Fares:

Adult Base	\$2 / \$1.25 zone	\$2 / \$1.25 zone
Elderly Fare	\$1 / \$0.75 zone	\$1 / \$0.75 zone
Disabled Fare	\$1 / \$0.75 zone	\$1 / \$0.75 zone
Under 12	\$2 / \$1.25 zone	\$2 / \$1.25 zone
Under 6	Free	Free
Student Pass	Reduced Fare	Reduced Fare

Operational Facts and Figures

ADA - Demand Response

Facts:

	FY 20	FY 19
Annual Ridership	8,006	12,298
Annual Farebox & Other Revenue	\$20,312	\$32,384
Annual Cost of Operations	\$510,926	\$549,408
% of Fare Box Recovery of Operating Costs	4.00%	5.89%
Fleet Size	6	6

Demand Response Statistics:

Annual Passenger Trips	8,006	12,298
Annual Revenue Hours	5,213	7,321
Annual Revenue Miles	72,811	106,696
Annual Vehicle Hours	5,546	7,788
Annual Vehicle Miles	77,459	118,551

Performance measures:

Operating Expense Per Passenger Trip	\$63.82	\$44.67
Operating Expense Per Revenue Hour	\$98.01	\$75.05
Operating Expense Per Revenue Mile	\$7.02	\$5.15
Passenger Trips Per Revenue Hour	1.54	1.68
Passenger Trips Per Revenue Mile	0.11	0.12
Required Subsidy Per Passenger Trip	\$61.28	\$42.04

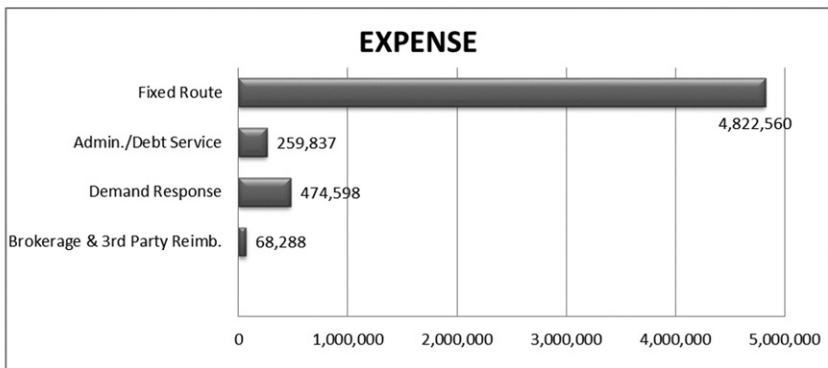
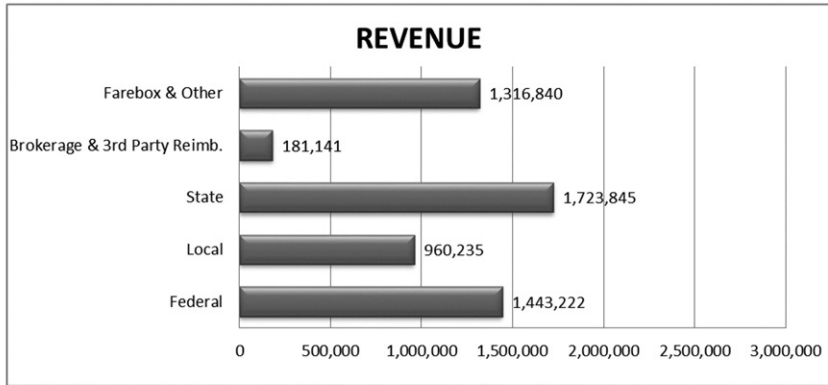
Fare Information:

Paratransit:

Elderly	\$2.00/town	\$2.00/town
Disabled	\$2.00/town	\$2.00/town
Pass Program	N/A	N/A
Ticket Program	N/A	N/A

Finance

Revenue and Expenses



Statement of Net Position

ASSETS	2020	2019
Current Assets		
Cash and cash equivalents	\$ 349,529	\$ 986,967
Receivable for operating assistance	\$ 2,625,447	\$ 2,020,467
Other current assets	\$ 433,758	\$ 452,436
Prepaid fuel hedge	\$ 108,158	\$ -
Total current assets	\$ 3,516,892	\$ 3,459,870
Restricted & Noncurrent Assets		
Restricted assets		
Cash and cash equivalents	\$ 249,240	\$ 221,136
Receivable for capital assistance	\$ 1,841,319	\$ 1,442,525
Total restricted assets	\$ 2,090,559	\$ 1,663,661
Receivable for operating assistance	\$ 509,010	\$ 464,195
Capital assets, net	\$ 19,706,095	\$ 15,763,867
Net OPEB asset	\$ 293,016	\$ 326,777
Total restricted assets & noncurrent assets	\$ 22,598,680	\$ 18,218,500
Total assets	\$ 26,115,572	\$ 21,678,370
Deferred Outflows of Resources		
Deferred outflows of resources related to pension	\$ 128,414	\$ 174,473
Deferred outflows of resources related to OPEB	\$ 78,149	\$ 15,562
Total assets & deferred outflows of resources	\$ 26,322,135	\$ 21,868,405
LIABILITIES		
Current liabilities		
Accounts payable and accrued expense	\$ 237,150	\$ 279,868
Total current liabilities	\$ 237,150	\$ 279,868
Restricted and noncurrent liabilities		
Liabilities payable from restricted assets		
Accounts payable and accrued expense	\$ 1,689,032	\$ 1,437,623
Total liabilities payable from restricted assets	\$ 1,689,032	\$ 1,437,623
Other post-employment benefits	\$ -	\$ -
Net pension liability	\$ 422,790	\$ 421,760
Revenue Anticipation Notes	\$ 2,000,000	\$ 1,762,820
Total restricted and noncurrent liabilities	\$ 4,111,822	\$ 3,622,203
Total liabilities	\$ 4,348,972	\$ 3,902,071
Deferred Inflows of Resources		
Deferred inflows of resources related to pension	\$ 16,906	\$ 21,132
Deferred inflows of resources related to OPEB	\$ 57,059	\$ -
Total liabilities & deferred inflows of resources	\$ 4,422,937	\$ 3,923,203
NET POSITION		
Invested in capital assets	\$ 19,706,095	\$ 15,763,867
Restricted	\$ 401,527	\$ 226,038
Other current assets	\$ 1,791,576	\$ 1,955,297
Total net position	\$ 21,899,198	\$ 17,945,202

REPORT OF THE MILL BROOK WATERSHED STUDY COMMITTEE

Dear fellow townspeople,

In June 2018, after several years of gathering data, as well as collating all existing data on Mill Brook and its watershed, the Mill Brook Watershed Management Planning Committee issued its report. At the end of this report, a list of conclusions and recommendations was provided to guide future land use decisions in the Mill Brook watershed.

(<https://www.westtisbury-ma.gov/sites/g/files/vyhlf4036/f/uploads/mill-brook-watershed-study-report-conclusions-recommendations.pdf>)

In April of 2019, Annual Town Meeting approved \$40,000 in Community Preservation Act funds, with the understanding that this was part of a two-year request for a total of \$80,000, to continue stream flow and water quality sampling in the four-mile-long Mill Brook, as well as implement conclusions and recommendations contained in the 2018 report. The Board of Selectmen fully appointed our committee in January 2020. Further delays in initiating our monitoring regime occurred due to the COVID-19 shutdown that began in March 2020. As a result, the second CPC request of \$40,000 was delayed until fall of 2020. This request has now been approved by CPC for review and approval at 2021 Annual Town Meeting on May 18, 2021. We respectfully request your support for this article.

The goals of this Community Preservation Act project description encompass:

- Implement a water quality monitoring regime for one full year in order to investigate dissolved nutrient content such as nitrogen and phosphorus, as well as primary productivity, to supplement data gaps from the 2018 report.
- Collect data on physical parameters such as temperature and dissolved oxygen throughout the watershed, with emphasis on the summer growing season.
- Calibrate streamflow data through consistent monitoring of volume flow rates and rainfall amounts.
- Assess impact of storm water discharge on volume flow and nutrient loading.
- Work with NHESP to develop a vegetation management plan for vegetation in Mill Pond.
- Work with riparian landowners and stakeholders to assess the influence of upstream withdrawals and diversions on water flow into Mill Pond. Investigate/influence alternatives for various public use of water resources, such as fire suppression, agricultural irrigation, commercial pumping, etc.

- Each of these goals has direct correlation to the overall health of the Mill Brook and land use practices within its watershed.

As of 10/19/20, we have signed a contract with Neal Price, senior hydrogeologist at Horsley Witten, an environmental consulting firm based in Sandwich, MA. Neal brings over 25 years of experience in cold water streams and their watersheds to this project. Horsley-Witten will provide crucial guidance in study design and sampling methodology, as well as manage data collection and subsequent analysis. Collection of field data will be conducted by our volunteer committee, which underlines the necessity for Neal's oversight of the project. Of the \$40,000 in hand, \$26,000 is going to Horsley-Witten, with the remainder used to buy sampling equipment and to pay lab fees for water quality analysis. To manage costs, arrangements have been made to borrow equipment and expertise where possible from BiodiversityWorks and the Great Pond Foundation. Our gratitude to both these organizations.

We would like to thank all the landowners who have granted access for field work in 2021, Sheriff's Meadow Foundation, Martha's Vineyard Land Bank, The Nature Conservancy, and private landowners. We thank you for your excellent stewardship of this important resource.

Committee members bring a wide variety of pertinent knowledge, talent and interest to this work; several members have extensive backgrounds in local water quality research and management. We have one member from the board of selectmen, two members from the conservation commission, and several are life-long residents.

We all bring a keen interest and dedication to protecting the health of the Mill Brook watershed and Tisbury Great Pond.

Thank you,

Prudy Burt
Selena Roman
Bill Wilcox
Angela Luckey
David Bouck
Cynthia Mitchell
Donna Paulnock
Tim Boland
Kristen Geagan



REPORT OF THE PARKS AND RECREATION COMMITTEE

Dear Board of Selectmen,

With the tragic occurrence of the Covid 19 Pandemic, 2020 was a challenging year for the Parks and Recreation committee as well as everyone else.

We started the year with our annual Chess Club hosting 31 student's grades one through six. The eight week session is held Wednesday afternoons in the Cafeteria at the West Tisbury School. The club finishes with a tournament and an awards party. All players receive a participation trophy and individual trophies are given to the top three finishers in each level; beginner 1 & 2, intermediate, and advanced. This year's grand winner was Milo Brush.

Unfortunately, due to the Pandemic, all our adult yoga sessions were cancelled.

In May, also due to the Pandemic and the unknown spread of the virus, all dogs were banned from Lambert's Cove Beach at all times. The ban was lifted in October. The parking along Lambert's Cove towards Cottles was eliminated and the lot at Lambert's Cove Beach was altered to every other parking space to encourage social distancing. Masks were required in the lot and while walking along the path. Signage was put up in cooperation with the Board of Health to encourage the state guidelines of mask wearing and social distancing on the beach. The Board of Health also restricted the number of people allowed on the beach, therefore, there were several days people had to wait up to a half hour to gain access to the beach. There were some disgruntled beach goers but overall people understood the difficult situation. It was extremely challenging for our staff, but they were exemplary in their professionalism and dedication to make the Lambert's Cove experience as pleasant as it could be under the circumstances. Total revenue for the beach was \$71,770.

Again, due to the Pandemic, we did not offer basketball and soccer programs. The Board of Health closed the recreation facilities for several months. The annual Halloween Party was cancelled as well as the Winter Recreation; Sports, Art and Theater programs.

The fencing at Lambert's Cove along the path and the parking lot was updated this year. The infields of both ballfield were weeded, brush cut, and the tree lines trimmed.

We would like to thank Cheryl Lowe and Suzanne Hammond who retired from the committee this year and thank them for their years of service.

We look forward to 2021 in hopes that we can all get back to some sort of normalcy and we can again offer programs for the community to enjoy.

Respectfully submitted,

Hap Bernard-Chair
Skip Manter
Lisa Amols

Matt Gebo
John Rau
Peggy Stone-Board Administrator

REPORT OF THE PERSONNEL BOARD

West Tisbury has the best employees. During 2020 all of our municipal employees worked to adjust in order to provide town services during COVID-19, a once in a lifetime pandemic. It was not easy to transition to working from home; learn the complexities of conducting public meetings via Zoom and conference calls, navigating the complexities of helping the public while being socially distant, and keeping up with shifting permitting and work related regulations from the state. All employees have exhibited professionalism, cooperation, and dedication to making sure the business of West Tisbury continued as smoothly as possible. The Board would like to thank all town employees for their cooperation and flexibility during this time.

As we closed out 2020, the board welcomed James Klingensmith to the board to fill the seat left vacant upon the retirement of Norman Perry. Norm diligently served on this board for more than 20 years. Norm has been sorely missed and we want to express our gratitude for his many years of public service.

This will be the last annual report submitted with Ben Retmier and Dianne Powers as board members. Dianne Powers, former Selectperson and retired Register of the Dukes County Registry of Deeds graciously agreed to join the Personnel Board in 2019, but has since moved off island. Thank you Dianne for stepping in when we really needed you. Enjoy your new home. Ben Retmier stepped down in order to devote more time to baby daughter Cora and his duties running Tri-Town Ambulance.

Approval of the FY2021 wage adjustment for employees and implementation of the changes to the classification and compensation plan was delayed until a special town meeting held on October 6 at the Tabernacle in Oak Bluffs so that attendees could be socially distant. Town Meeting approved the Board's recommendation of a 2.7 % wage adjustment for all Town employees, and approved changes to the classification plan. These changes were approved retroactive to July 1, 2020. The board is recommending a 1.8 % wage adjustment for all employees effective July 1, 2021 for FY2022.

The Town had the following staffing changes in 2020. Beth Kramer retired from the Library and turned the reins over to Alexandria Pratt just as the pandemic hit and the library had to shut down. It is difficult to step into a new position under normal conditions but 2020 has been anything but normal. Mikaela Lawson started as the Children's Librarian in July. Tammi Sprague the Data Collector/Assistant Assessor retired in September. We thank Beth and Tammi for their many years of dedicated service to the Town. The Assessors hired Cindy Sherman to fill this position.

The challenges of running a public health department during a once in a life time pandemic on top of the regular workload has been enormous. The Board of Health hired William Droheim as a full time Assistant Board of Health Agent.

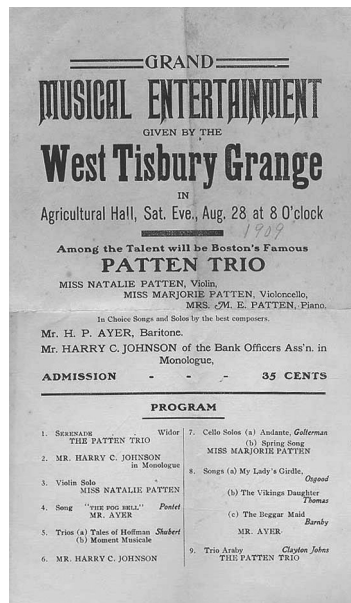
Welcome to all our new employees.

All town buildings were closed to the public in March. To the extent possible town buildings were retrofitted to provide more space between workstations, with higher partitions and Plexiglass windows added. Thanks to all staff who helped move furniture and files and thanks to Mike Hull for his work to build partitions so that staff could return to work in the building with increased protections in place.

The Board was able to continue its work to review and approve performance evaluations, new hires and other personnel matters via Zoom conferencing. We look forward to having all staff back at their posts and town buildings open to the public once again.

Respectfully submitted,

Ben Retmier, Chair
Leon Brathwaite
James Klingensmith
Dianne Powers
Rachel Rooney, Employee Representative
Maria McFarland, Board Administrator



Grange performance

REPORT OF THE PLANNING BOARD

2020 has been a busy year on many levels for the Planning Board, with some complex and time consuming challenges. Working with other boards, committees and town officials, we strive to maintain the rural character, open lands and scenic vistas throughout the town, while reaching fair and equitable solutions.

The Covid pandemic has taught us a great deal about how important it is to adjust to an alternate way of keeping the town moving in the right direction.

Back in the middle of March, the board administrator was set up with remote access to her online files and communication tools which allowed her to work mainly from home. This required board members, surveyors, contractors and the general public to learn how to attend meetings remotely. Everyone has made slow but steady progress at learning to evaluate situations and testimony but we continue to visit sites when and where possible in order to get a good sense and feel for what is on the ground. Though the tasks seemed intimidating at the onset, everyone is learning, everyone quickly learned to navigate their way through a regular meeting, with ease. We know that long association with the land over time is very important to making wise decisions about changes.

The number of Form A and Site Plan Review Applications submitted have been steady this year, while we did not review a single Form C application. Two Form A applications were reviewed on lot line adjustments. We had six Site Plan Review applications for houses over 3000 square feet, one for a bathroom within a garage, one for a children's summer camp to be located at the old library on Music Street, and one to alter an originally approved plan to increase the size of a structure to accommodate for high winds. The applicant eventually withdrew his application and reverted back to his original plan. We had an application from Sheriff's Meadow Foundation to alter a stone wall entrance for walking trail parking and one from South Mountain Company to install solar panels. The Plum Hill School appeared before the board with a Change of Use application to convert a residence into a pre-school on Pine Lane. We reviewed fourteen referrals from the Zoning Board of Appeals for special permit applications as is required under the zoning bylaws. The board commented on a few applications while the rest were referred back to the ZBA with no objection. We reviewed one application from the Trustees of Reservations to install an underground utility line to serve a new Gate House to Long Point Beach. The application was required because the utility line runs along a designated Special Way. The plan and project were approved after modifications. The Town Tree Warden requested review and approval to remove some dead trees within the Roads District. The board approved the removal of the trees for safety purposes. We held a public hearing on Warrant Articles to amend various sections of the zoning bylaws for the 2020 Town meeting. We worked with Sheriff's Meadow on how to situate benches along certain Special Ways and private conservation paths. These allow

the public to ambulate slowly and gives many visitors a better opportunity to keep engaged with the outdoors.

During the review process, for each application we request energy efficient construction with low maintenance materials, downward facing lights (if any) outside for safety purposes only, non-reflective glass in windows, native vegetation for landscaping, and organic fertilizer and pesticides. Our goal is to protect our land, air and water, as well as flora fauna and ourselves. There are island wide restrictions about when and where land amendments may be applied. We need to keep them out of the single source aquifer and our shell fish beds.

The Byways Committee, one of our sub-committees, decided to suspend meeting temporarily due to the pandemic. They propose designation to preserve Special Ways for the enjoyment of walkers, bicyclists and horseback riders, and to preserve the historical character they embody. Some of these Ways date back to the Revolutionary War. Through careful location of driveways and the use of alternative vehicle access points when available, we can maintain the character of the Ways and their immediate surroundings. By minimizing additional vehicular use, retaining natural vegetation alongside the Ways, and preventing them from being blocked, their character is preserved for the future.

The Complete Streets Committee is another one of our sub-committees. Funded by a grant from Mass DOT, the Committee has been busy throughout the year, focusing on various projects they have aimed to tackle. Recently, a pathway was installed across from the sidewalk at the West Tisbury School. The path is a connector to the state forest shared use path and it directs pedestrians to take a safe route to the shared pathway. The Committee continues to move forward with their proposal to extend the shared use path on Old County Road, having been granted CPC funding at the fall town meeting. They are currently applying for matching funds from Mass Trails for design work that is not covered by Complete Streets funding. They are equally focused on improving the safety of the Lambert's Cove Beach parking lot and are well into the planning stages on that front. They are looking into the possibility of calming traffic at the intersection of State Road, Panhandle Road and Scotchman's Lane with a plan to relocate the speed signs, install a crosswalk at the location of a bus stop and install benches at the bus stop location (s). Their efforts have been diligent and their committee members are enthusiastic about seeing their projects to completion, both in the field and at the meetings. Berta Geller is the chairman of the committee and the members include Rachael Baumrin, Tony Omer, Oliver Osnoss and Susan Silk. Our Board Administrator, Jane Rossi, works with the committee to accomplish their tasks and acts as liaison for the Board.

The Preserve West Tisbury Committee is another of our sub-committees. They are currently working on an amendment to the zoning bylaws by creating a section that will address structure ratio to buildable lot size. They have been meeting quite often to create the language that best suits the town of West Tisbury. Samantha Look is the Committee Chair and the members include Amy Upton, Whit Griswold, Ivory Littlefield, Heikki Soikkeli, Bruce McNelly and Paul Rashba. The committee continues to put in a great deal of time and we commend them for their efforts.

The Board is also often involved with and/or consulted by other boards or island agencies about issues which arise but don't require permits or approvals. Examples are providing input to the Martha's Vineyard Commission about the DRI Checklist and affordable housing, inquiries regarding the numbers and locations of affordable housing units, conditions of roads and entrances onto Town roads, and measures to help mitigate climate change as well as discussing issues caused by digital rental reservations. Not only are board members often involved in these issues in the wider community, but our administrator, Jane Rossi, takes an active interest and role in keeping us informed and engaged.

Board members serve the Town in many other capacities. Leah Smith represents us on the Land Bank's Town Advisory Board, Henry Geller serves on the Capital Improvements Planning Committee, Bea Phear serves as a member of the Community Preservation Committee, Virginia Jones is a member and current chairman of the Shellfish Advisory Committee and a member of the newly formed Climate Change Committee, and Matthew Merry is a member of the Housing Bank Committee. Rise Terney is our liaison to the Affordable Housing Committee and provides us with updates on their meetings. Jane Rossi, our Board Administrator, attends the Complete Streets Committee meetings and reports back to the Planning Board. Board members rotate attending various other board and committee meetings when the agenda is applicable to the Planning Board.

We would be very remiss not to note that Jane Rossi has been our Board Administrator since 2012. The first voice that you hear or the face that you see when approaching the Board is normally hers. She always provides clear and concise responses with a smile. We rely on her to research sometimes complex issues, and she often performs considerable research to help with the problems and projects or to assist the Board with its deliberations. We rely on her to perform routine tasks and to report back or solicit advice if she is uncertain about any issue. She continues to increase her skills by routinely taking workshops and classes which improve her knowledge of zoning and town planning.

Finally, we are very appreciative of the wise advice (and occasional tutorials) from Town Counsel Ron Rappaport and his colleague Michael Goldsmith. We also are most grateful to Harriet Bernstein and the Byways Committee for their continued efforts to protect our Special Ways, to Cynthia Aguilar for her research and reports on historic buildings and ways. Cynthia has put considerable time and energy into researching and documenting historic buildings and byways. We are endlessly grateful for her careful research and confirmation of details. And for her meticulous organization and documentation, and to Berta Geller and the Complete Streets Committee who have also worked tirelessly as well, with considerable success on achieving their (and our) goals. In Town Hall, thanks to Zoning Inspector Joe Tierney and his Assistant Jeff Fisher, Health Agent Omar Johnson and his assistant William Droheim, Zoning Board of Appeals Members and Board Administrator Pam Thors, members of the Conservation Commission and their Administrator Maria McFarland, Parks and Recreation and their Administrator Peggy Stone, Town Accountant Bruce Stone, Treasure Kathy Logue and her Administrative Assistant Joan Chaves, Principal Assessor Dawn

Barnes and her Administrator Cynthia Sherman, Town Administrator Jen Rand and her Administrative Assistant Janice Haynes, Town Clerk Tara Whiting-Wells, Electrical Inspector Tom Colligan, Road Inspector Leo DeSorcy, Highway Superintendent Richie Olsen and his staff Jesse Oliver and Kevin Hatt, Fire Chief Manny Estrella and the entire staff, Police Chief Matt Mincone and the entire police Department and Ben Retmier and all the EMS members. We also greatly appreciate the assistance that we receive from the Martha's Vineyard Commission and its entire staff. Thanks also to the Land Bank staff and board, the Sheriff's Meadow Foundation, and Vineyard Conservation Society as well as the assistance received from other island conservation groups.

Finally, we thank you, the residents of the Town for your cooperation and assistance in keeping West Tisbury, and the wider island community as a wonderful place to live and work.

Respectfully submitted,

Virginia C. Jones, Chair

Matthew Merry

Leah Smith

Beatrice Phear

Henry Geller

Amy Upton, Associate Member



Poultry Agricultural Fair West Tisbury

REPORT OF THE POLICE DEPARTMENT



As 2020 is in the rear-view mirror we developed ways to provide services during these “no contact” times. During the past year we were confronted with the pandemic, a national outcry involving policing, and finding answers to evolve and stay visible within the community. We have grown as a department over the past year and will continue to embrace necessary change, our eyes and ears remain open. During this pandemic we have become stronger in our approach to policing finding different avenues to accomplish our tasks, along with strengthening our relationships with other island law enforcement agencies and our own relationships with town government, unfortunately but fortunately we “Zoomed” our way to these beneficial partnerships. The issue that policing as a whole needs reform made the department take notice and look within our policies and most importantly within ourselves. We are training with an improved vision of inclusivity, equality, and cultural awareness, we will continue to keep our hands open to all we serve. We will not waiver with our mission to enhance the quality of life of our citizens by providing a foundation for community partnerships, enforcing the law fairly and impartially with integrity and professionalism, while maintaining compassion for the diversity of needs of our residents and visitors.

Our staff consists of Lt. Jeffrey “Skipper” Manter, Sgt. Garrison Vieira, Sgt. Matthew Gebo (2020 Officer of the Year), Officer Leomar DeOliveria, Officer Bradley Cortez, Detective Nikolaj Wojtkielo, Officer Jeremie Rogers, Officer Philip Hollinger, and Reserve Officer Connor Bettencourt. We have kept auxiliary officers to assist with the demand for traffic related details, Officer Jeffrey Stone and Officer Nathan Vieira. Samantha Smith continues in her role as executive assistant.

Our core mission remains to be present and approachable, examples from this past year included Sgt. Gebo proctoring a support group for Covid 19 affected families, Sgt. Vieira being active with the Climate Advisory Committee steering the department toward the purchase of a 2021 Ford Hybrid Explorer, Executive

Assistant Samantha Smith installing child safety seats as requested, the various birthday and graduation parades, the holiday coat/food drive, to name just a few. We have kept ourselves active with our community in mind.

As always if you have an emergency call 911, if you would like to get in touch with an officer immediately in regards to concerns or anything out of the ordinary please call the Dukes County Dispatch Center at 508-693-1212. If you would like to speak with an officer for a non-emergency question or concern please call the station at 508-693-0020. Our anonymous tip line can be reached at 508-684-8210. Below are some of our statistics from the past year:

Police Incidents (Type/Month)														
Type	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	
ACCIDENTS (All)	5	6	3	0	4	12	6	7	3	4	5	6	61	
ALARMS	30	18	30	11	18	32	18	24	25	23	30	25	284	
ANIMAL CONTROL	3	1	1	2	8	5	8	3	5	2	4	6	48	
DOMESTIC/ DISTURBANCE	2	1	1	1	2	0	4	6	3	4	2	3	29	
DOMESTIC (RELATED)	4	7	3	4	3	6	6	5	8	3	2	9	60	
EMERGENCY (MEDICAL)	7	9	7	9	11	16	11	15	14	8	8	7	122	
FRAUD (ACTIVITY)	4	4	0	0	1	1	1	3	6	8	4	3	35	
MOTOR VEHICLE STOPS	23	65	25	7	33	113	144	131	25	30	9	17	622	
WELFARE CHECK	1	0	3	4	4	6	4	7	1	3	4	8	45	
SUSPICIOUS RELATED	11	7	9	10	16	14	20	16	20	12	19	13	167	
ARRESTS	-	-	-	-	-	-	-	-	-	-	-	-	15	
SUMMONS	-	-	-	-	-	-	-	-	-	-	-	-	38	

I would like to personally thank Jennifer Rand (Town Administrator), Omar Johnson (Board of Health Agent), Russ Hartenstine (Emergency Manager), and Ben Retmier (Tri-Town Ambulance Chief) for your daily assistance during this past year. Our daily meetings provided stability during an unstable time, our team approach instilled the needed synergy, behind the scenes, to keep our town moving forward. Congratulations to Chief Manny Estrella on his upcoming retirement, your daily drive-by will still be expected...along with the wave.

Respectfully submitted,

Matthew L. Mincone
Chief of Police

<https://www.facebook.com/WestTisburyPolice>

REPORT OF THE WEST TISBURY SHELLFISH ADVISORY COMMITTEE

To the West Tisbury Board of Selectmen:

First and foremost we hope all of you and your loved ones have been able to maintain your health in the troubling year of 2020. Despite the various trials and tribulations that came with 2020, we are pleased with the progress made with the propagation program, and are very appreciative of your support and commitment to our ponds and fishery. Thank you to the team at the MV Shellfish Group for their commitment and cooperation over the course of the year and to the Riparians Owners as well as to the MV Land Bank.

If you make your way down to Tisbury Great Pond, you may notice changes in the West Tisbury Shellfish Boat. A davit and winch was installed on the starboard side of the boat, and a culling board was installed on the port side of the boat. The bow now has a large platform with cubby space for storage underneath it, and a new engine was installed on the boat in the waning months of 2019. This work was done to increase efficiency in working on the water with the oysters we get from the MV Shellfish Group.

In 2020 we continued where we left off from the previous season, releasing roughly 270,000 oyster singles that were held in bottom cages over the winter. The oysters from the previous year were released with an average size of 2-3". This year we received 234,615 oyster singles from the shell group, all of which are being held in bottom cages, just south of Sepiessa Point. The remote set this year, which is "spat on shell", was 6.6 million oysters, all of which have been released. On top of that, 140.6 million fertilized eggs were released into Tisbury Great Pond, as well as 3.05 million larvae.

We are pleased to report that at this time the pond appears to be healthy. There was a scare in the summer when cyanobacteria was found in the ponds around the island, but there was not a dangerous threshold observed in Tisbury Great Pond. The oysters around the pond had low mortality rates this year, but predation on oysters was observed particularly on seed below 2". The predation observed is important because we learned the oysters grown by the town propagation effort should be released only after the seed reaches 2" to increase the chances of survival.

We are particularly grateful to the shellfish group for coordinating the growth of seed oysters, the provision of recycled shells (from the recycled shell program) to act as cultch, and to the support from the Riparian Owners of Tisbury Great Pond who have provided financial assistance with the costs of the periodic openings of the Pond to the Atlantic Ocean. Doing that maintains the necessary salinity required for growing oysters. We also extend our gratitude to

the Land Bank, who has graciously allowed us to store our boat and work out of their property. To the townspeople, thank you for your interest and support.

Respectfully submitted,

Will Reich, Shellfish Agent

The report below is from Virginia C. Jones who is the Chairman.

The additional members of the advisory committee are Rick Karney, John Hoy who is also the Herring Warden, David Merry, Jason Gale, Greg Orcutt (who replaces long term member Peter Vann) and Will Whiting. Ray Gale is the Constable and Dr. Kent Healy represents the Selectmen and advises the Riparian Owners. The photos of the oyster and the boat are by Will Reich. Olly Becker – who gave us permission to use his drone shots of the December opening of the Pond to the Atlantic, grew up by the shore of Tiah’s Cove. He is making a short documentary about the Pond for the Martha’s Vineyard Film Festival. We hope it will help raise awareness of the island’s natural resources and the need to protect them. Please note the incredible beauty of the drone shots as well as the perfection of the oysters. Please be aware that during one 24 hour period, one oyster can help to clean the nitrogen (which fouls the water bodies and fosters eutrophication) from up to 50 gallons of water. And then you get oysters – a very tasty by product! We also thank the Shellfish Group, the Riparian Owners and the Land Bank as well as Bruce Stone, the Town Accountant who keeps us on track. Emma Green-Beach, the Director of the Shellfish Group is very knowledgeable and helpful. Emily Reddington is the director of the Edgartown Great Pond Foundation now paired with the Chilmark Great Pond group. We will be presenting a united front on testing and prevention of water issues such as cyanobacteria. Chrissie Pettipaws from the DMF has been very helpful as has her successor Simone. We appreciate all the help that we get and would be glad to provide as much info on various issues and projects locally, as possible.

Thanks. Ginny Jones



REPORT OF THE MARTHA'S VINEYARD REFUSE DISPOSAL & RESOURCE RECOVERY DISTRICT

The Refuse District processed and shipped over 9,100 tons in 2020 of waste and light construction material. All material was delivered to SEMAS/ Covanta Waste to Energy Facility in Rochester Ma., Our recycling efforts also removed over 800 tons of single stream, 350 tons of various metals, over 200 batteries, 13 tons of tires, and 400 tons of leaves/brush.

Our food waste drop-off program has redirected over 16 tons from all four of the District town's collections sites in 2020.

We are proud to announce that over 500 households participated in the District's Hazardous Household Waste Collection program during 2020. After 31 years, the program continues to grow and provide Island residents the opportunity to dispose of hazardous material in an environmentally correct and safe way.

Mercury Elements and Florescent light bulbs accepted *free of charge*, thanks to our contract with Covanta (SEMAS) *Waste to Energy*, and are accepted during regular business hours.

Rechargeable batteries, Fluorescent and Low Energy bulbs, and Button batteries etc.

Harmful Household Hazardous Waste Collection dates are held on Saturday of the following months with no charge to residents.

2021 Schedule

Each event hours are 9am – 12pm

May 8, 2021 July 17, 2021 Oct 16, 2021

All Commercial & Property Management MUST call Safety -Klean to schedule a pick up at your job site @ 800-323-5040

The collection location is held at the Refuse District located @ 750 West Tisbury Rd. Edgartown.

Contact for info:
Don Hatch
Mary Donlavey

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Robert Lionette, Chairperson
Martha's Vineyard Superintendency
All-Island School Committee

Dear Mr. Lionette:

In accordance with the laws of the Commonwealth, I am pleased to submit my 2020 annual report as Superintendent of Schools to the members of the six school committees of the Martha's Vineyard Public Schools. The schools on the Island continue to strive to provide our students with a quality education that prepares them with the skills necessary to compete in today's world.

This past year has been extremely challenging due to the COVID-19 pandemic. The uncertainty associated with the impact of the COVID-19 virus has compelled the school district to significantly modify the delivery of instruction in all of our schools.

In March, due to the spread of the virus, Governor Baker closed public schools to in-person instruction, forcing the school district to switch to a fully remote model. This transition proved to be extremely challenging, yet our dedicated staff rose to the occasion. Utilizing online instructional platforms, our staff created a variety of remote learning opportunities for our students. Instruction was delivered synchronously and asynchronously, and in small and large groups. Staff sought out various ways to remotely engage students to ensure that there was minimal learning loss during the spring.

Over this past summer, the district organized a school reopening task force that developed a reopening plan to align with the guidance provided by the Massachusetts Department of Elementary and Secondary Education. Several teachers, nurses, administrators, ESPs, and parents met throughout the summer to develop three models to educate our students – in-person, hybrid, and fully remote. Additionally, the task force, in collaboration with our school nurses, district physician, and local Board of Health agents, developed a phased-in approach to the re-entry of our students to in-person instruction. The committee began with our youngest and most at-risk population, and has gradually brought back our students to ensure that the schools were not contributing to community spread of the virus.

Also, during the summer, the district organized several professional development opportunities for our staff that focused on best practices in remote and on-line learning. Teachers studied educational platforms such as Modern Teacher, SeeSaw, and Google Classroom. These tools have proven to be excellent resources for our teaching staff as they have continued to develop their remote learning skills.

We are currently in the final stages of transitioning our middle and high school students to a hybrid of in-person and remote instruction. The middle and high school grades in all schools will be in our hybrid model by mid-January. Due to our school safety measures, we are severely restricted in space in some of our buildings, which limits our ability to full in-person instruction. The district will continue to strive for as much in-person instruction that is safely possible while maintaining our in-school safety measures.

This past year has certainly been difficult; however, these extraordinary times have prepared the district for an uncertain future. Over the past year, many individuals have risen to the challenge. Several community partners deserve to be recognized, most notably our staff, but also our Board of Health agents, school committee members, and families. Your courage, patience, and flexibility are greatly appreciated. The district will continue to join with our Island community to educate our students in a safe and responsible manner while working to ensure the safety of all.

With gratitude,

Matthew D'Andrea, LP.D.
Superintendent of Schools



Fire Lanes

REPORT OF THE MARTHA’S VINEYARD REGIONAL HIGH SCHOOL PRINCIPAL

Matthew D’Andrea, LP.D.
Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. D’Andrea:

I am happy to submit the 2020 Annual Report for MVRHS. This has been a challenging year and our teachers, staff, and students have done a fantastic job rising to the occasion. While we opened remotely as a result of COVID, we have worked hard to engage our students through thoughtfully planned instruction. We have also welcomed our most vulnerable students to the school each day, where we have been able to support them emotionally and academically. I am proud of the model we have put together and I am proud of the intensive planning our teachers have done. I am very excited to welcome students back into the building for the second semester and once again see them engaged in the classrooms, on athletic teams, in the arts, and in our general school community.

Art, Design & Technology

The MVRHS Art, Design & Technology Department had an engaging and productive year in 2020. 24 students won a total of 31 awards at the 2020 Massachusetts Scholastic Art and Writing Awards in categories including ceramics, digital art, painting, photography, and original video game design: six students advanced to the national competition and one student won a National Silver Medal in New York. Students showcased work in our annual art & literary journal, SEABREEZES, as well as in the 2020 MVRHS Yearbook. The National Council of Teachers of English awarded Seabreezes its highest statewide award for the 2019 edition. Last year, the department introduced a new course, AP Studio Art: in May, the first crop of AP students submitted their portfolios and many earned top marks in the exam. Instruction has been modified across the department to meet the new realities of virtual instruction. Students in AP Computer Science, Game Design, and Programming are experimenting with a portable programming kit that consists of a microcontroller (the MicroBit or the Adafruit Clue), together with a collection of creative supplies that allow them to create interactive computing projects that are portable and engaging. Drawing & Painting students have been working with the leadership class to continue to create art installations around the building. A contingent of students shared their work at a virtual Portfolio Day in the fall. Photo/Graphics students who were involved in the international collaboration known as the Portal last year became involved in a home-grown version known as “the Parlour” this year – in it,

MVRHS students spend time speaking with their peers in Argentina, Mexico, India, Zambia, Romania, Brazil, and many other countries. Dozens of students participated in the Vineyard Conservation Society's "The Art of Conservation" competition and virtual exhibit last spring; some exhibited in Featherstone's "Yellow" show last spring; and some participated in themed VCS art challenges this fall.

Athletics

2020 had its impact on all forms of education and athletics. MVRHS was only able to compete inter-scholastically in winter sports before the pandemic. Spring sports were cancelled and fall athletics were limited to intramural sports. Our coaching staff and athletes made the best of what they could in a not-so-perfect situation. They were faced with COVID-19 modifications and they found ways to compete in intersquad games while wearing face masks and new rules that made them adjust on how they played the game. The athletes were happy to be back on the field with their friends and teammates. The school community, coaches, athletes, and parents were happy to see activity finally returning to the high school campus.

Winter sports highlights were plenty. Boys hockey and basketball teams qualified for their tournaments, and indoor track and swim teams sent athletes to State competitions.

Boys basketball won its first round game in a spirited game vs ArchBishop Williams but eventually lost to a very strong and athletic team in Rockland in the second round.

The boy's hockey team won its first round game in a nailbiter, with a 3-2 double overtime win vs old EAC rival Somerset Berkley. In the second round, the Vineyarders fell to the 4th seed Dartmouth Indians, who advanced to the D3 South Finals.

In indoor track, the Vineyard was well represented on both the boys' and girls' side, with the girls qualifying 10 girls for the D5 championships and the boys qualifying 11. The highlights of the day were the girls 4x800 finishing 2nd and a 2nd place finish for Dash Christy in the 55 meter hurdles, which qualified him for All-States. The boys' team finished in 8th place overall.

The swim programs continue to see improvement. This relatively new program is seeing itself as an up-and-coming program in the Cape and Islands League. Junior Gabby Carr and sophomore Ruari Mullin each qualified for the South Swim Sectionals.

Career and Technical Education

Moving from in-person classes to online presented new challenges and new opportunities. Our Health Assisting program welcomed back Deb Sylvia, a position she held two years ago. Deb brings a wealth of experience and love of students to the program. In Automotive, Mr. Ward and students opened the shop to in-person learning. The Automotive shop has been the recipient of a recent Perkins grant for a more technologically advanced tire mounting and balancing system. In the spring semester the Automotive department will look forward to

Natef certification. In Carpentry, Mr. Seabourne and crew have resumed work on the sheds and expect to deliver the “friendship benches”. This multi-year project uses locally harvested timber and will be visible at the Island elementary schools. In the spring, the local towns approved the matching funds to complete a competitive state-funded grant to replace the dust collecting system in the shop. In Culinary Arts, Chefs O’Malley and Crowell had in-person functions stop in the spring. The students engaged in a food truck project that had them brainstorming what a small foodservice truck would entail. This fall, students began to return in person as well those still cooking at their homes. In Horticulture Mr. Crossland and students have begun to plan for next year's plant sale. Last year, this activity was truncated by covid. He and his students are optimistic about this year's annual plant sale.

English

The English Department participated in the national Poetry Out Loud competition and sent one student to represent MVRHS at the regional semi-final competition. Though the annual Writer’s Week had to be cancelled, students engaged in writing endeavors via Zoom classes. The submissions generated by these and other writing classes culminated in the publication of the fortieth edition of *Seabreezes* Literary Magazine, which in January of 2020 received the highest award by the National Council of Teachers of English. Additionally, the staff of *The High School View* organized to work remotely, covering the pandemic's effects on the MVRHS community and publishing weekly in the MV Times. This commitment to continuing local coverage was a testament to the outstanding efforts of the newspaper’s staff, led by the editors in chief: seniors Emily Gazzaniga and Spencer Pogue.

The English teachers at MVRHS have engaged in numerous professional development courses and offerings to meet the demands of teaching remotely. As a result, the curriculum and instruction students are receiving this fall is engaging and appropriately demanding. While the retirements of Cynthia Cowan and Bill McCarthy were a great loss to the department, the addition of three new teachers has brought new energy and vigor to the department and bodes well for the school and the future of the English program at MVRHS.

ESL

2020 has been anything but a typical year - the department spent countless hours getting up to speed concerning on-line learning, supporting fellow teachers in adjusting instructional on-line practices in order to reach English language learners (ELLs), as well as working with students and families to insure students have what they need and are engaged in school. The spring was spent delivering computers and/or lunches, teaching classes on-line, and communicating daily with most ELLs and their families. Teacher David Foley taught a summer program aimed at supporting 9th graders transition to the high school. Department Chair Dianne Norton spent the summer volunteering on district- and school-level task forces, and working with colleagues to come up with workable, equitable, and effective programming recommendations addressing remote learning and social emotional learning. Cheri Cluff educated herself on

best practices for engaging ELLs in remote learning. She has incorporated Wizer, Edpuzzle, Nearpod, Iingt, Quizizz into her lessons. She is currently in the midst of a 7-part series on best practices in engaging students sponsored by our union, the Massachusetts Teachers Association, on engaging students during remote instruction. We all took part in the district-sponsored Modern Teacher training as well as numerous other professional development opportunities that have been offered virtually. We are tired but determined to provide our students with lessons filled with positivity and best practices for teaching ELLs.

Guidance

The culmination of our four-year developmental guidance program helped 157 graduates develop transitional plans during their post-secondary planning process. As a result, the Class of 2020 had 71% of the students attend a four-year college/university, had 5% attend a two-year college, had 3% attend trade/technical schools/programs, had 6% take a gap year, and had 14% enter the workforce. This year's generous donors provided scholarships, grants, and additional items such as computers and book stipends that totaled a remarkable \$2,276,009. 136 students in the 2020 graduating class received 491 awards totaling \$1,285,207. Post-graduates and other Island students received \$990,802.

The High School guidance department continues to work with all the Island-sending schools to implement a comprehensive transition program for incoming ninth graders. The High School guidance counselors work with all students to develop an individual post-secondary plan. Students work with their counselors in groups and individually to explore personality profiles, career opportunities, and college options. Even when school was forced to close in March 2020, counselors met individually with students and families to continue this important work.

When the pandemic hit, the guidance department, including the school adjustment counselors, worked in concert with teachers and administration to try to keep all students engaged academically and emotionally. With the pandemic continuing, the department worked tirelessly throughout the summer and fall to try to work with students and families to offer social/emotional assistance during remote learning.

History

The history department continues to bring history alive to students despite the remote nature of learning. The focus of the freshman class curriculum is learning about historical writing, annotation, and research. Sophomore students are engulfed in 20th Century history. The upper class students can choose from a variety of history electives ranging from sociology and leadership to global revolutions and current events. The history department is fortunate to be able to excel with co-teaching model classrooms, where a special educator is paired with a content expert to teach to students with a variety of abilities. There are two teachers who are working closely with the English Language Learner program to teach language acquisition through history. As a result of the social unrest going back to the spring, the department is offering a few new courses

and opportunities for students to be more civically engaged and explore social justice themes. Women's studies courses raise awareness of contemporary women's issues and encourage thought to explore change. The pandemic and the election present dynamic examples to illustrate the inner workings of government, the Supreme Court structure, and the political process. Never before has there been a better time to be a history teacher!

Library

The library continued supporting the school community throughout 2020. The year began with the conclusion of the Portals to the World project, in which over 500 of our students visited sites around the world through an immersive video-conferencing enclosure in the library, where students talked to people in other Portals around the world. The library has been providing access to virtual resources in the form of eBooks, databases, and videos, as well as access and support for online teaching and learning through video creation tools including WeVideo and EdPuzzle, and academic integrity tools including Turnitin and Noodletools. New books are promoted and shared regularly, and students and staff continue to borrow books through pick-up and delivery. District librarians and history teachers worked together to target information literacy and civic online reasoning skills. These formed the basis of a series of lessons that are now being co-taught by librarian Kevin McGrath and history teacher JoEllen Meuse as part of the 9th grade CTE rotation. Kevin continues to co-teach the Capstone course along with Christine Ferrone. Enrollment in Capstone has more than doubled in the 2020-21 school year. Find more news and info on the website at: <https://www.mvrhs.org/library/>

Math

The Mathematics department has been quite productive, spending numerous hours during the school year and the summer engaged in a variety of professional development opportunities to enhance our skill set in delivering instruction and assessing comprehension while teaching remotely. A number of math department members, including Ellen Muir and Dawne Nelson, are also engaged in graduate work and continue to share their valuable experiences with the entire team. We have continued to focus on our course curricula this year. Our department has been revisiting and revising the scope and sequence of our current courses and we have had two members, Michael Innes and Kelly Magnuson, write the curriculum for a new Geometry-MCAS course. This integrated C1 level 9th and 10th grade math sequence will cover Algebra topics over 1.5 years and cover Geometry concepts that are assessed on the MCAS test. Essentially, this is a class that is designed to end in the MCAS and covers topics more deeply and in a more scaffold way with frequent interim assessments to gather data on what students understand and what they are struggling with. We said goodbye and good luck to Jamie Norton. His positive attitude and dedication to the subject and his students will be missed. We are so lucky to welcome Jerry Kadien, a young, energetic, and skilled teacher of mathematics. He has proved to be a great addition to our team.

Performing Arts

In addition to our curricular classes offered both to performing and non-performing students, the Performing Arts Department offered opportunities to students outside the school day. Singers and string players participated in the Southeast District Music Festival (Jack Crawford, Skylar Hall, Lily Jones, Caitlin McHugh, Linus Munn, Spencer Pogue, and Maddy Tully) in January and the All-Cape and Island Festival in February. Three students, Linus Munn, Spencer Pogue, and Skylar Hall were recommended to audition for the All-State Music Festival. Students in the Musical Theatre Production Class presented their annual Cabaret at the PAC. In February, the entire department was part of the production of the musical Big Fish. Community musicians and actors, art classes, and faculty joined the student cast for four performances. We were very lucky to have had a full run of Big Fish as schools (and the rest of the Island) were shut down a few weeks later. The Minnesingers had been planning a Mother's Day weekend show that we continued rehearsing over zoom until it became clear we weren't going to be able to perform it anywhere. The Theatre Production class started a Friday afternoon open-mic show over zoom that ran for the spring semester and allowed our students the chance to continue playing with each other. The Minnesingers worked hard to be able to perform at the High School graduation in July, giving the seniors a final chance to sing together. This fall, the Minnesingers have continued to rehearse in hopes of a winter show, and we are collaborating with the theatre classes to video a performance of It's A Wonderful Life with music by the Minnesingers that will be aired at the drive in in December. We had seven students audition for and get accepted to the South East Music Festival (virtually): Anabelle Biggs, Jack Crawford, Linus Munn, Eric Reubens, Kaya Seiman, Daniel Serpa, and Willa Welch. Linus Munn received his second All-State recommendation and will audition in January 2021. This has been a year of hardship for the PAD, but we are thinking outside the box to continue to offer our students a space to be creative and to feel connected to each other, at a time when they need it most.

Physical Education

This year in Physical Education our efforts in Health Education doubled. Each year in our 9/10 and 11/12 grade sections, students are provided with both PE and Health. This change has been coming to fruition over the past 2 years but most of the revisions are in place, a very important initiative to support our students' overall health and an important initiative of the district. In September we said goodbye to Alyssa Lemoi, who left us to work at a high school closer to RI. Mr. Yuhas has moved up to full time as a result. The pandemic caused us to go remote to reach our students and we have found many amazing ways to challenge our students to practice fitness from home in a safe and enjoyable environment. As public health is at the forefront of everyone's actions and mind we are striving to provide accurate and helpful ways to stay active and engaged in remote learning while learning so much about the importance of public health and our overall safety.

Project Vine

Project Vine welcomed the class of 2023 with our first Welcome Potluck dinner for new students and their families. In March, we held our Inter-Class Lip Synch Challenge at the YMCA. Once the shutdown began, Project Vine continued to hold our classes and weekly Virtual Vine Fridays, working with administration, the SAO, and our ELL staff to distribute technology and address remote learning needs. We held multiple Zoom parent sessions to teach parents how to use our remote learning platforms while we continued to engage Vine students remotely through online games, contests, and giveaways that included the Getty Challenge and Movie watch parties. In June, we held a virtual Senior Farewell/Vine End-of-Year Celebration to continue our tradition of senior book dedications to our program and named the 2020 recipients of the Jake Sequoia Baird Memorial Scholarships (Carina Cataloni and William Herman). Over the summer, Project Vine worked to maintain our network of communication with students and families, add new members, and re-design our curriculum and content delivery to work within the current model. Despite the challenges of remote learning, in September we welcomed our largest group of students to date, with 39 students across grades 10-12. Project Vine held a Virtual Island Lore Night in partnership with the MV Museum where seniors performed their original works of short fiction based on the museum's collections. We held a virtual Thanksgiving event attended by staff, students, families, and alumni--many of whom gave video "testimony" about the program to be used in our senior class' newest documentary about the program as we look forward to welcoming the class of 2024.

Science

The Science Department has actively engaged in education, community outreach, and collaboration. Our Department took classes in educating diverse populations and in curriculum design, including general curriculum design, physics curriculum design, and computer-based STEM design. The department has worked with several local groups, including Biodiversity Works, Felix Neck, the Shellfish Hatchery, Island Grown Schools, and Cape Light Compact to provide project opportunities for students. The department has worked diligently to adapt to the changing school environment with the onset of COVID protocols and continues to improve science education under difficult circumstances. We have continued to improve our co-teaching program which currently offers three sections of Earth Science and three sections of Biology that are co-taught. All indications are that these are being well received by the students and teachers involved. Amandine Hall has joined the science faculty and will be teaching chemistry for the 2020-21 school year.

Special Education

The Special Education department has worked together this year more than ever due to COVID-19. The team spent time developing an online curriculum, frequently reaching out to families, and delivering services in unique ways that engaged our students on their path of education. The department also worked with Community Services transition specialists to help educate students on their

options for transitioning from high school to adult life. We are a department that is made up of many different programs that meet the needs of all of our students.

The Voyager Program has been working hard to connect with the community during this difficult time. They continued to work on job exploration with Felix Neck and the Reservation Trustee. The Voyager created a Dog Treat business, Purple Paws, where students make, package, sell, and deliver their products.

The Compass Program has been inviting community speakers to zoom meetings to give students a fresh face and perspective on their struggles with anxiety and perseverance. Teachers ran a class for families on how to navigate Google Classroom and PowerSchool in order to better support their children academically. The program was awarded a grant from the MV Garden Club for a small greenhouse that will allow them to plant and grow small herbs and flowers over the winter.

The co-teaching and academic support programs have participated in professional development such as Modern Teacher, which included ways to work with students synchronously and asynchronously. We also explored and utilized the platforms from Google Classroom and Nearpod. The staff has worked closely to provide instruction to students coming into school and online via zoom. We work within the general education setting, small groups, and 1-to-1 service to meet the needs of students.

Before the closure, the Navigator Program ran an amazing coffee delivery system, called the Coffee Clipper, through which the students practiced their skills in interacting with customers, and money and supply management. The Navigator has been doing an amazing job learning, using, and engaging the students with different online software. They have continued to engage with the community by having staff from The Island Grown Initiative garden with the students.

Wellness Program

In the past year, the Wellness Department has continued to engage students in peer-to-peer programming. The Peer Outreach Program transitioned into a club in collaboration with NAMI of MV; the SWEAR program held its annual assembly in October 2019, and has moved into a virtual model with students taking part in the Reimagine Manhood symposium, a Call to Men conference, and, sometime in 2020-2021, a virtual 2-day retreat. We continue to engage in racial equity and social justice work, and have formed a Women of Color group as well as a Men of Color Group. In collaboration with ICC we continued our Newcomers' group and 1:1 access to counseling for our Portuguese speaking students. We are in the process of determining the best way to hold our annual Race Culture Retreat. As always, we continue to support the social emotional well-being of our students by offering 1:1 support for issues/concerns students and families may be experiencing.

World Language

While 2020 really threw us all a curveball, there were many silver linings. In many ways this online/remote setting has helped to focus our curriculum and

student learning on proficiency, and much of the department was able to engage in extensive professional development via online platforms. As the state standards are revised for the first time since 1999, we are happy to share that we had a member of our team serve on the state committee in developing the new standards. This year, we welcomed Hasan Shahid to teach our Heritage Portuguese courses and Spanish for Portuguese speakers. We continue to focus on defining and developing our Heritage Portuguese Program to meet the needs of our diverse students and community. We were also happy to have Thiago Gunha, a student at UMASS Dartmouth, work with our Portuguese courses as part of an internship this fall. The department is continuing their push towards proficiency, working with consultant Michael Orlando from Idioma Language and Consulting, and students in the department demonstrated their advanced language skills with 13 graduates earning the Massachusetts State Seal of Bilingualism, and all students that took the AP Spanish exam passed with flying colors.

Respectfully submitted,

Sara Dingley
Principal

**REPORT OF THE
MARTHA'S VINEYARD
REGIONAL HIGH SCHOOL DISTRICT
OFFICE OF THE TREASURER**
4 Pine Street
Vineyard Haven, MA 02568

January 21, 2021

To the Citizens of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2020.

FY2020 Assessment
Expenditures – Budget vs Actual

Respectfully submitted,

Marylee Schroeder
Treasurer

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
FY20 ASSESSMENT**

DESCRIPTION	FY20 AMOUNT						
Operating & Capital Budget	\$	22,003,178.41					
Charter School/School Choice Tuition		672,143.00	22,675,321.41				
Less							
Chapter 70 State Aid		2,835,120.00					
Chapter 71 Regional Transportation Aid		304,946.00					
Other Revenues		236,262.59					
E&D Offset		0.00	3,376,328.59				
FY18 Net Amount for Assessments	\$		19,298,992.82				
Town Apportionments							
(i) Required Minimum Local Contribution		127,841.00	371,902.00	2,103,572.00	2,013,140.00	2,150,060.00	1,045,975.00
(ii) Excess of NSS over Required Minimum		192,814.05	482,051.01	2,795,861.97	2,860,136.85	2,908,348.31	1,349,730.12
(iii) Transportation		6,455.92	16,140.33	93,612.78	95,764.87	97,379.11	45,192.50
(iii) Capital		9,842.24	24,606.40	142,715.42	145,996.34	148,457.31	68,897.28
(iii) Other Costs		45.52	113.81	660.09	675.27	686.65	318.67
Gross Assessments		336,998.73	894,813.55	5,136,422.26	5,115,713.33	5,304,931.38	2,510,113.57
Less E&D Offset		0.00	0.00	0.00	0.00	0.00	0.00
FY19 Assessments Per Statutory Assmt Method	\$	336,998.73	894,813.55	5,136,422.26	5,115,713.33	5,304,931.38	2,510,113.57

This schedule presents the town apportionments consistent with DESE's Statutory Assessment Methodology format.

Member Town % Based on Statutory Assessment Method (voted by School Committee)

Numbers may be off due to rounding.

	2.14%	5.42%	25.11%	27.96%	27.53%	11.84%	100.00%
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School Population based on Town Census (10/1/20)	15	38	176	196	193	83	701
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MARTHA'S VINEYARD REGIONAL HIGH SCHOOL
BUDGET VS ACTUAL 2019

Expenditure	Original Budget	Actual	Variance
Supt/Shared Services: Administration			
Administration: Salaries	\$ 177,532.05	\$ 175,702.13	\$ 1,829.92
Administration: Expenses	12,805.00	15,708.60	(2,903.60)
Administration Subtotal	190,337.05	191,410.73	(1,073.68)
Supt/Shared Services: Instruction			
Instruction: Salaries	292,225.49	274,302.13	17,923.36
Instruction: Expenses	30,400.00	28,684.15	1,715.85
Instruction Subtotal	322,625.49	302,986.28	19,639.21
Supt/Shared Services: Operation and Maintenance of Plant			
Operation and Maint. Of Plant: Salaries	-	1,109.64	(1,109.64)
Operation and Maint. Of Plant: Expenses	24,268.80	26,225.79	(1,956.99)
Operation and Maint of Plant Subtotal	24,268.80	27,335.43	(3,066.63)
Supt/Shared Services: Fixed Costs			
Fixed Costs: Salaries	39,261.00	40,046.18	(785.18)
Fixed Costs: Expenses	49,586.33	82,930.59	(33,344.26)
Fixed Costs Subtotal	88,847.33	122,976.77	(33,344.26)
TOTAL Supt/Shared Services	626,078.67	644,709.21	(17,845.36)
High School Programs: Administration			
Administration: Salaries	144,252.00	120,389.65	23,862.35
Administration: Expenses	113,657.28	114,748.13	(1,090.85)
Administration Subtotal	257,909.28	235,137.78	22,771.50
High School Programs: Instruction			
Instruction: Salaries	10,666,159.63	10,149,235.55	516,924.08
Instruction: Expenses	533,642.15	542,292.86	(8,650.71)
Instruction Subtotal	11,199,801.78	10,691,528.41	508,273.37
High School Programs: Other School & Community Services			
Other School & Community Services: Salaries	1,956,063.97	1,852,389.00	103,674.97
Other School & Community Services: Expenses	693,766.64	625,880.23	67,886.41
Elementary Transportation Reimbursement	(1,132,630.00)	(818,233.79)	(314,396.21)
Other School & Community Services Subtotal	1,517,200.61	1,660,035.44	(142,834.83)
High School Programs: Operation and Maintenance of Plant			
Operation and Maint. Of Plant: Salaries	668,506.91	631,388.72	37,118.19
Operation and Maint. Of Plant: Expenses	1,174,380.15	1,097,323.25	77,056.90
Operation and Maint of Plant Subtotal	1,842,887.06	1,728,711.97	114,175.09
High School Programs: Fixed Costs			
Employee Retirement	338,889.47	366,844.00	(27,954.53)
Retired Municipal Teachers	615,638.41	644,895.73	(29,257.32)
Other Post Employment Benefits	1,091,314.00	1,091,314.00	-
Employee Separation Costs	13,000.00	62,040.90	(49,040.90)
Insurance - Employee Related	2,711,180.80	2,519,424.32	191,756.48
Insurance - School Related	335,518.32	348,610.28	(13,091.96)
Miscellaneous Fixed Charges	2,500.00	2,000.00	500.00
Bus/Vehicle Capital Purchase	336,215.00	313,910.08	22,304.92
Roof Project Principal	180,000.00	180,000.00	-
Roof Project Interest	24,300.00	24,300.00	-
Residential Care Tuitions	910,745.01	1,110,865.51	(200,120.50)
Fixed Costs Subtotal	6,559,301.01	6,664,204.82	(104,903.81)
TOTAL High School Programs	21,377,099.74	20,979,618.42	397,481.32
TOTAL Operating Expenses	\$ 22,003,178.41	\$ 21,624,327.63	\$ 378,850.78

REPORT OF THE MARTHA'S VINEYARD PUBLIC CHARTER SCHOOL

It is the mission of the Martha's Vineyard Public Charter School (MVPCS) to cultivate lifelong learners in a multi-age, project-based setting. The Pillars of trust, respect, freedom, responsibility, democracy, and cooperation are the cornerstone of our community. Teachers, students and families work collaboratively to ensure that the school remains faithful to our Mission and to the Pillars. Even though our program was disrupted by the COVID-19 pandemic, we continued to provide dynamic learning opportunities for our students in a supportive environment.

The MVPCS Charter requires that our students and teachers engage with the larger island community through meaningful educational experiences. Despite the pandemic, we continue to use the island as our classroom. Every week, students travel across the island to participate in hands-on, project-based learning. Zoom has its place, but the Charter School remains committed to offering our students opportunities to get their hands dirty and learn from real life experience. Some of the community organizations working with the Charter School include: Slough Farm, IGI Farm, Featherstone Center for the Arts, Mass Audubon at Felix Neck, the Yard, the African American Heritage Trail, and WMVY.

Our social-emotional curriculum, *Success Counseling*, provides students with the tools to navigate personal and peer conflict. It is the same technique used by Outward Bound instructors. Last winter, our high school students traveled to Fairlee, Vermont to participate in a *Success Counseling* workshop with The Hulbert Outdoor Center.

In January, MVPCS received final authorization to offer the International Baccalaureate Program. Our IB program will be open to all students in grades 11-12. As an IB World School, we are part of an international community of learners. We will offer the Diploma as well as the Career-related programs.

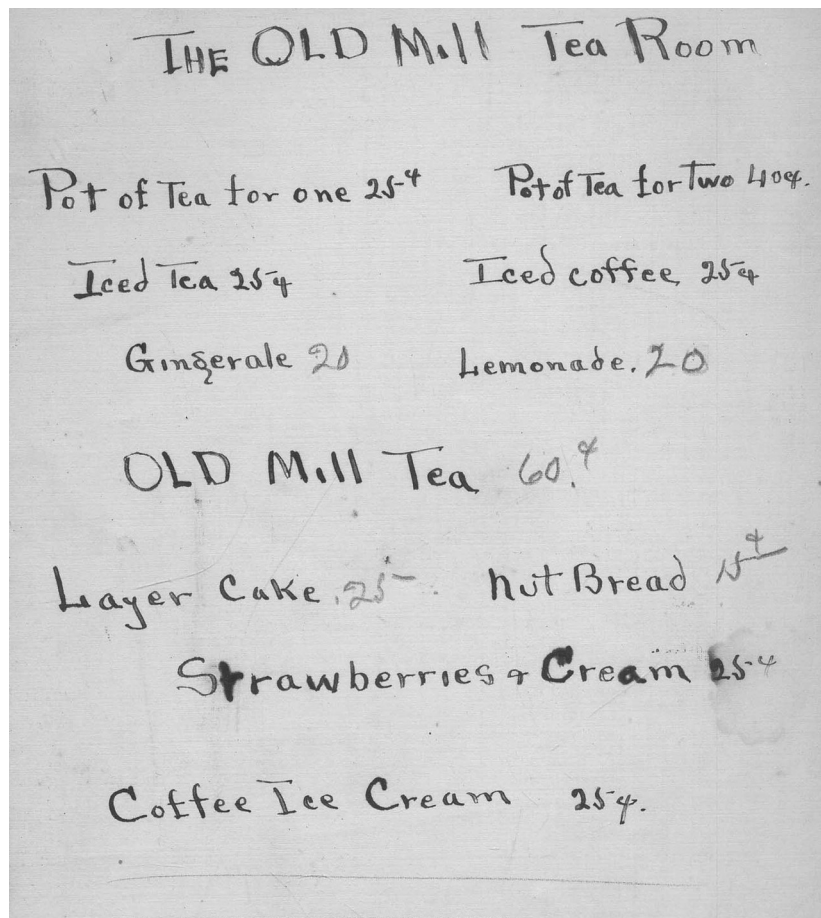
At the end of October, the Massachusetts Department of Education's visiting team interviewed teachers, administrators, students, parents and board members as part of our 5 year Charter Renewal. We look forward to receiving our 5 year renewal approval this summer.

To celebrate a successful 25 years on Martha's Vineyard, the Charter School is hosting a leaders of social change guest speaker series. Radha Natarajan, Executive Director of the *New England Innocence Project*, spoke on December 3, 2020, via Zoom. In January, Caroline Hunter, co-founder of the Polaroid Revolutionary Workers Movement, led a Zoom community discussion on Apartheid. Throughout the year, there will be additional events to celebrate our 25th anniversary which will be highlighted on our website.

My third year as Director of the Charter School has been a challenging year, and I must acknowledge my exceptional faculty and staff. They went above and beyond to quickly expand their technological skills to provide a high quality academic program to all students during this pandemic. The cultivation of strong and meaningful relationships remains at the heart of what we do. I am grateful to my faculty, staff, and the Charter School community for their commitment and dedication to our students during these unparalleled times.

Pete Steedman, Ed. D.
Director

Martha's Vineyard Public Charter School
P.O. Box 1150 West Tisbury MA 02575
(508) 693-9900 www.mvpcs.org



Old Mill Tea Room

REPORT OF THE CHILMARK SCHOOL PRINCIPAL

Matthew D’Andrea, LP.D.
Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. D’Andrea:

The year of 2020 has caused a variety of changes at the Chilmark School. Our class sizes have stayed high with 57 students. We celebrated with all of our usual traditions until March when Covid-19 caused Island schools to switch to remote learning. Our students were able to access their lessons using a variety of computer programs, as well as some workbooks that were sent home. They participated in Zoom lessons and we even did all our school meetings through Zoom. Students continued to participate in art, music, and theater along with all of their academic curriculum.

In June, our 5th graders had a drive-thru graduation instead of a live event, but parents arranged a “drive-in” viewing of the film our tech teacher made of all of the graduates giving their speeches. It was almost like being there!

As we started our 2020-2021 school year we again began remotely, but quickly started bringing our students back into the building following all the protocol guidelines. Luckily, the Chilmark School easily followed the new protocols by having outside entrances to each classroom, so we were able to keep student crossover to a minimum. Due to the configuration of the classrooms with desks being placed 6 feet apart we had to change our configuration to meet the needs of our students. This year, we have a kindergarten class, a first/second, a second/third, and a fourth/fifth.

We also needed to replace some faculty members. Gretchen Snyder (2/3 teacher) retired and her assistant, Keelan Weiss, left to start a family. Jackie Guzalak (4/5 teacher) took a leave after giving birth to twin girls. Our new teachers include: Jessica Whiteley, who went from reading specialist to first/second grade teacher; Robyn Dori joined our staff as the second/third grade teacher; and Mariah MacGregor moved from 4/5 teacher assistant to the 4/5 teacher. We also hired 2 new teaching assistants: Melissa McNickles in 4/5 and Kyra Whalen in the 2/3. Ellen Rossi and Fallon Pulford returned as the teacher and assistant in the K class.

We still have an all-school morning circle daily to start our day as a community, but for now it is on Zoom. During this time, we celebrate birthdays, have a thought for the day, pledge the flag, sing a song, share news, and end with a symphonic musical selection from the “MusicWorks! Everyday” program developed by the Cape Cod Symphony.

The Responsive classroom is the social curriculum of choice at the Chilmark School. This approach to building a learning community is built around six central components that integrate teaching, learning, and caring into the daily routine. These components are expressed in the context of commonly-shared values such as honesty, fairness, and respect. They are implemented through the development and strengthening of social skills such as cooperation, assertion, responsibility, empathy, and self-control. In addition, our counselor, Joan Rice, visits each classroom weekly to share activities discussing Social Emotional Learning. In past years, she has utilized the Second Step Program, but this year all schools are using the Michigan model for SEL. In addition to this program, Joan also uses a large bibliotherapy library, packed with children's books on a wide variety of sensitive topics. She focuses on integrating social-emotional learning into the classrooms and schoolwide. Starting this 2020-21 school year we have added a full-time nurse, Pamela Rendek, who will be using the Michigan Model to teach Health and Wellness lessons.

We have a strong arts program at the Chilmark School. Every week all students attend art, music, theater, and gym. Students in grades 2 – 5 can participate in strings and grades 4 and 5 can participate in band. This is our 3rd year of Arts Integration. This one-hour class focuses on learning through the arts. The integration teacher works with the classroom teacher to select a topic and then the integration teacher comes up with lessons to teach this concept using music, theater, or movement. This year, we have been allowed to utilize the Chilmark Community Center as a learning space and many of our specials classes are taught there.

Theater instruction for all students encourages self-expression and self-assurance. Our hot lunch program continues to grow as we promote Island-grown foods and healthy lunches. Outdoor recesses during the day helps promote healthy living, as well.

We are in our 4th year of utilizing “Math in Focus- Singapore Math.” This is the same program being utilized at the West Tisbury School, ensuring continuity to our graduates that move on to 6th grade at the West Tisbury School.

The Lucy Calkins Writing Program helps students produce a great product in the area of writing. This year, teachers continue to work together monthly to be sure that students' compositions are graded similarly based on required skills and elements.

In the computer lab, students utilize various programs to improve their skills on the computer while participating in academic learning. They use “Typing Club” for keyboarding skills, “Aleks” for math, and “Lexia” for reading. These programs are web-based, which allows the student to work at their own pace both at school and home. Students also work with the web-based Suite, developed by Google, which incorporates creating documents, spreadsheets, drawing, and more.

Our teachers have become more adept at utilizing remote instruction after attending a variety of trainings regarding landing pages, programs to use,

synchronous and asynchronous learning, and flipping classes. We also have purchased enough iPads and/or chrome books for each student to have one to use at home and at school. Teachers are utilizing this time when we are in school to practice using technology, just in case we need to return to remote learning.

Many traditions that make our school special have had to be cancelled due to the Covid outbreak; however, we have been trying to alter them to still give students some form of the traditions starting with the Turkey Trot, which will be held by individual classes alone, not as a school-wide event. We will try to include all special days that we can alter to fit the Covid guidelines this year. These traditions foster community involvement and help create the uniqueness of our school, so it is important to us that we keep some form of them going if we can. For more details and photos of what is going on at the Chilmark School please visit our website at www.chilmarkschool.org.

There are many contributors that support the Chilmark School's success. The staff, a group of talented individuals, work closely to meet the needs of all students. The school PTO and School Advisory Council put in countless hours and are a valuable resource. The Chilmark School parent body makes the school a true community. Volunteers bring their unique experiences and expertise, giving students another perspective. The Up-Island School Committee works to help our school be successful. I would like to thank all those who have contributed and helped the Chilmark School continue to be a place where children come "to live, to love, to learn."

Respectfully submitted,

Susan Stevens
Head of School
Chilmark School

REPORT OF THE WEST TISBURY SCHOOL PRINCIPAL

Matthew D’Andrea, LP.D.
Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. D’Andrea:

Facing the challenges of the COVID-19 pandemic, the year 2020 has truly been unprecedented. We closed schools in March and shifted to remote learning, which required staff to quickly learn new technology, instructional platforms, teaching methods, and more. Throughout the summer, I worked with the staff to prepare for a September reopening of school that would look significantly different than years past. In mid-September, we welcomed the students back remotely. Throughout the remainder of September through year end, we methodically returned students in all grades to in-person while providing remote instruction for those students whose parents elected for their children to remain remote for the first semester. I commend my staff for their extraordinary efforts in ensuring our students receive the best possible education.

Our student enrollment remains steady and currently is 350. New colleagues joined our staff this year, including Kristin Bellebuono, Charlotte Delasin, Rachel Cook, Jeff Majkowski, Anna Markwica, Celia Mercier, Caitlin Riordan, Beth Seabourne, Diane Smadbeck, and Sean Yancey. We had five staff members retire this year: Marsha Curtis, Robyn Maciel-Wingate, Al Mahoney, Teri Mello, and Sue Miller. We thank them for their many years of service and dedication to the West Tisbury School and its community.

We are continuing to focus on literacy instruction, specifically student writing using the Lucy Calkins’ Units of Study in Writing. During the fall school closure and remote teaching, many staff members attended a virtual institute, “Rising to the Challenge: Teaching Literacy Virtually with Magic,” learning to adjust their practice to the online format. We also had several teachers attend the writing institutes over the summer, offered by the district through The Teachers College Writing Institute at Columbia University, furthering our implementation of the program. This year, we adopted the Lucy Calkins’ Units of Study for Teaching Phonics in kindergarten through second grade. The alignment of our program and professional development to support the implementation has been beneficial.

A critical focus this year has been on student health and wellness. With the stress of the pandemic, shift to remote learning, student isolation due to stay-at-home orders, and no in-person schooling for periods of time, our students and their families have faced many challenges. Continued grant support and donations allowed us to offer therapeutic counseling along with various learning opportunities across many grade levels to engage and support students and their

families. State and federal grants provided funding for reopening safely and acquiring technology for remote learning.

Our regional lunch program staff also stepped up to the challenges faced this past year. We were approved to provide free breakfasts and lunches throughout the spring closure and for the fall through the remainder of the 2020-2021 academic year. The shift to grab-and-go style meals distributed to kids in the community as well as to classrooms for in-person learners has provided tens of thousands of free meals. We continued to partner with local organizations and businesses to source local produce, meat, poultry, and seafood that were scratch cooked into school meals. We were also the recipients of monetary and product donations that allowed our program to thrive even with the additional expenses due to the shift in delivery model of meals.

As always, the support of community members is paramount to the success of our school. I thank all for their unstinting support of the West Tisbury School and its mission. I am eager to continue this successful collaboration with educators, parents, volunteers, community members, organizations, and business partners to ensure the advancement of our school and the achievements and success of all our students in the coming year.

Respectfully submitted,

Donna-Lowell-Bettencourt
Principal

**REPORT OF THE
UP-ISLAND REGIONAL SCHOOL DISTRICT
OF MARTHA'S VINEYARD**

4 Pine Street
Vineyard Haven, MA 02568
(508) 693-2007 Fax (508) 693-3190

January 21, 2021

To the Citizens of West Tisbury:

In compliance with Section VIII of the Up-Island Regional School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2020.

FY2020 Assessment & Calculation
Expenditures – Budget vs Actual

Respectfully submitted,

Marylee Schroeder
Treasurer

**UP-ISLAND REGIONAL SCHOOL DISTRICT
FY'20 Assessment**

	TOTAL	AQUINNAH	CHILMARK	WEST TISBURY	TOTAL
ASSESSMENT PART A (SHARED)					
\$	1,629,872.36	221,010.69	313,098.48	1,095,763.19	1,629,872.36
ASSESSMENT PART B (SCH COMM)					
	2,076,520.67	281,576.20	398,899.62	1,396,044.85	2,076,520.67
School Committee Medicaid Offset	(10,600.00)	(1,437.36)	(2,036.26)	(7,126.38)	(10,600.00)
TOTAL PART A & B	\$3,695,793.04	\$501,149.54	\$709,961.84	\$2,484,681.66	\$3,695,793.04
ASSESSMENT PART C					
Chilmark Operating Budget	1,351,673.62	415,909.97	571,893.11	363,870.54	1,351,673.62
Chilmark School Choice Offset	(45,485.72)	(13,995.96)	(19,245.01)	(12,244.76)	(45,485.72)
W. Tisbury Operating Budget	7,261,086.55	769,675.17	1,105,863.48	5,385,547.89	7,261,086.55
W. Tisbury Circuit Breaker Offset	(12,500.00)	(1,325.00)	(1,903.75)	(9,271.25)	(12,500.00)
W. Tisbury School Choice Offset	(279,412.28)	(29,617.70)	(42,554.49)	(207,240.09)	(279,412.28)
TOTAL PART C	\$8,275,362.17	\$1,140,646.49	\$1,614,053.34	\$5,520,662.34	\$8,275,362.17
ASSESSMENT PART D					
Chilmark Principal & Interest	-	-	-	-	-
W. Tisbury Exterior Renovations	159,375.00	13,084.69	18,790.31	127,500.00	159,375.00
Short-Term Borrowing - WT	79,920.00	6,561.43	9,422.57	63,936.00	79,920.00
Short-Term Borrowing - CH	31,080.00	3,316.24	24,864.00	2,899.76	31,080.00
TOTAL PART D	\$270,375.00	\$22,962.36	\$53,076.88	\$194,335.76	\$270,375.00
TOTAL PART A, B, C & D	\$12,241,530.21	\$1,664,758.38	\$2,377,092.07	\$8,199,679.76	\$12,241,530.21

ANTICIPATED REIMBURSEMENT	\$	GENERAL FUND	SCHOOL CHOICE	CIRCUIT BREAKER	MEDICAID
			(\$324,898 to be used to offset FY20 Budget; see above)	(\$12,500 to be used to offset FY20 Budget; see above)	(\$10,600 to be used to offset FY20 Budget; see above)
Chapter 70 - State Aid		866,452.00			
Chapter 71 - Reg'l Transportation		167,608.00			
Charter School Sending Tuition		(1,140,900.00)			
Charter School Tuition Reimbursements		61,091.00			
SPED Circuit Breaker		112,500.00		112,500.00	
Medicaid Reimbursements		95,000.00			10,600.00
School Choice Sending Tuition		(67,000.00)			
School Choice Receiving Tuition		-	324,898.00		
Total Reimbursements		94,751.00	324,898.00	112,500.00	10,600.00
ANTICIPATED REVENUES					
E&D Offset		-			
Interest Income		9,500.00			
Misc. Revenue		4,000.00			
Total Anticipated Revenues		13,500.00			
TOTAL GENERAL FUND REVENUE	\$	\$108,251.00	\$14,678.84	\$20,795.02	\$72,777.15
TOTAL ASSESSMENTS	\$	\$12,133,279.21	\$1,650,079.55	\$2,356,297.05	\$8,126,902.62
					\$12,133,279.21

UIRSD FY 2020 FORMULAS

Town of Residence	Chilmark	School Attended	Total	Does Not Include Students Tuitioned Out-of-District	
Aquinnah	16	32	48	Charter School	50
Chilmark	22	46	68	School Choice	13
West Tisbury	14	224	238	Shared Services	4
District Enrollment	52	302	354	Residential	1
School Choice	7	44	51		
Total Enrollment	59	346	405	FY19 Foundation Enrollment = 422	
Cost Share For Part "A" & "B"					
Supt & Sch. Comm.:	Aquinnah = 13.56%	Chilmark =	19.21%	W. Tisbury =	67.23%
Cost Share For Part "C" Sites					
Chilmark School:	Aquinnah = 30.77%	Chilmark =	42.31%	W. Tisbury =	26.92%
W. Tisbury School:	Aquinnah = 10.66%	Chilmark =	15.23%	W. Tisbury =	74.17%
Cost Share For Part "D" Debt					
Chilmark School:	Aquinnah = 10.67%	Chilmark =	80.00%	W. Tisbury =	9.33%
W. Tisbury School:	Aquinnah = 8.21%	Chilmark =	11.79%	W. Tisbury =	80.00%

**UP-ISLAND REGIONAL SCHOOL DISTRICT
BUDGET AND ACTUAL EXPENDITURES
JUNE 30, 2020**

Expenditure	Orginal Budget	Actual	Variance
SUPT/SHARED SERVICES	\$ 1,629,872.37	\$ 1,861,429.19	\$ (231,556.82)
WT PRINCIPALS OFFICE SALARIES & EXPENSES	425,895.04	428,192.80	(2,297.76)
WT TEACHERS/STAFF SALARIES	3,059,612.62	2,985,494.15	74,118.47
WT UNDISTRIBUTED SUPPLIES, TEXTBOOKS, MISC	122,562.00	107,957.56	14,604.44
WT FIELD TRIPS/PROGRAMS	14,140.00	6,843.28	7,296.72
WT CONFERENCES AND WORKSHOPS	30,950.00	27,014.96	3,935.04
WT INSTRUCTIONAL COMPUTERS/COPIERS/AUDIO VI	207,189.34	190,950.55	16,238.79
WT FURNITURE EXPENSE	10,000.00	9,236.01	763.99
WT SPECIAL EDUCATION DEPARTMENT	912,030.53	775,271.87	136,758.66
WT LIBRARY SERVICES	130,426.34	143,637.16	(13,210.82)
WT GUIDANCE DEPARTMENT	215,059.00	214,989.81	69.19
WT HEALTH AND HUMAN SERVICES	98,240.00	105,333.10	(7,093.10)
WT CUSTODIAL SERVICES	267,789.00	265,161.88	2,627.12
WT UTILITIES	92,600.00	70,983.66	21,616.34
WT GENERAL MAINTENANCE	178,280.00	176,140.48	2,139.52
WT EMPLOYEE INSURANCE	1,099,460.40	1,092,397.40	7,063.00
WT INSURANCE	104,940.00	124,578.23	(19,638.23)
TOTAL WEST TISBURY SCHOOL	6,969,174.27	6,724,182.90	244,991.37
CH PRINCIPALS OFFICE SALARIES & EXPENSES	166,464.20	167,581.80	(1,117.60)
CH TEACHERS/STAFF SALARIES	546,680.36	477,239.99	69,440.37
CH UNDISTRIBUTED SUPPLIES, TEXTBOOKS, MISC	29,350.00	27,885.35	1,464.65
CH ENRICHMENT/FIELD TRIPS/PROGRAMS	19,402.00	16,454.58	2,947.42
CH CONFERENCES AND WORKSHOPS	3,200.00	2,244.00	956.00
CH INSTRUCTIONAL COMPUTERS/COPIERS	73,590.00	73,651.41	(61.41)
CH FURNITURE	300.00	474.63	(174.63)
CH SPECIAL EDUCATION DEPARTMENT	73,813.00	91,300.43	(17,487.43)
CH LIBRARY SERVICES	2,000.00	1,997.59	2.41
CH GUIDANCE DEPARTMENT	41,436.00	42,265.20	(829.20)
CH HEALTH AND HUMAN SERVICES	12,034.80	7,796.82	4,237.98
CH CUSTODIAL SERVICES	84,286.00	89,726.51	(5,440.51)
CH UTILITIES	29,000.00	24,283.87	4,716.13
CH GENERAL MAINTENANCE	62,925.00	63,111.95	(186.95)
CH EMPLOYEE INSURANCE	138,368.54	115,375.35	22,993.19
CH INSURANCE	23,338.00	19,910.20	3,427.80
TOTAL CHILMARK SCHOOL	1,306,187.90	1,221,299.68	84,888.22
SCHOOL COMMITTEE/DISTRICT	1,806,567.67	1,720,603.14	85,964.53
DEBT	270,375.00	273,974.35	(3,599.35)
TRANSPORTATION	259,353.00	168,590.10	90,762.90
TRANSFERS TO REVOLVING SCHOOL LUNCH	-	9,698.52	(9,698.52)
TOTAL SCHOOL COMMITTEE	2,336,295.67	2,172,866.11	163,429.56
TOTAL EXPENDITURES	\$ 12,241,530.21	\$ 11,979,777.88	\$ 261,752.33

REPORT OF THE TOWN ACCOUNTANT

To the Board of Selectmen:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit my Annual Report for the Fiscal Year July 1, 2019 through June 30, 2020 and Appropriations for the period July 1, 2020 through December 31, 2020..

This Annual Report consists of the following subsequent reports:

- 1) Revenue and Expenditures of the General Fund compared to budget for the year ended June 30, 2020
- 2) Activity including receipts and expenditures of all other town funds for the year ended June 30, 2020
- 3) Payments to Vendors in excess of \$2,000 for the fiscal year ended June 30, 2020
- 4) Wages Paid to Employees during the fiscal year ended June 30, 2020
- 5) Appropriation Analysis for fiscal year 2020
- 6) Combined Balance Sheet showing all funds as of June 30, 2020
- 7) Report of Balance Sheet accounts for all funds as of June 30, 2020
- 8) Schedule of Debt Outstanding as of June 30, 2020
- 9) Summary of Appropriation Accounts for the period July 1, 2020 to December 31, 2020

All reports included are pending final audit.

Respectfully submitted,

Bruce K. Stone
Town Accountant



TOWN OF WEST TISBURY
General Fund
Revenue and Expenditures vs Budget
July 1, 2019 - June 30, 2020

	Actual	Revised Budget	Under (Over) Budget
REVENUE			
Tax Revenue			
Real Estate Tax	16,586,610.54	16,845,026.61	258,416.07
Personal Property Tax	273,206.63	274,424.88	1,218.25
Tax Liens Redeemed	25,749.28	0.00	(25,749.28)
Penalties & Interest	45,729.86	50,000.00	4,270.14
In Lieu of Taxes	3,503.02	3,500.00	(3.02)
Sub-total : Tax Revenue	16,934,799.33	17,172,951.49	238,152.16
Excise Revenue			
Motor Vehicle Excise	549,023.22	560,000.00	10,976.78
Room Excise	165,874.42	0.00	(165,874.42)
Penalties & Interest	5,404.87	0.00	(5,404.87)
Sub-total : Excise Revenue	720,302.51	560,000.00	(160,302.51)
Departmental Revenues			
Other Dept Revenue	243,063.59	254,500.00	11,436.41
Park & Recreation	82,957.50	80,000.00	(2,957.50)
Inspections	89,115.00	78,000.00	(11,115.00)
Rentals	53,781.15	52,800.00	(981.15)
Sub-total : Departmental Revenues	468,917.24	465,300.00	(3,617.24)
Fines & Forfeits			
Fines & Forfeits	3,984.66	2,500.00	(1,484.66)
Sub-total : Fines & Forfeits	3,984.66	2,500.00	(1,484.66)
Licenses & Permits			
Licenses	16,864.50	16,500.00	(364.50)
Permits	112,600.62	104,500.00	(8,100.62)
Sub-total : Licenses & Permits	129,465.12	121,000.00	(8,465.12)
State Revenue			
Cherry Sheet	1,028,966.00	1,032,616.00	3,650.00
CMVI	1,977.50	0.00	(1,977.50)
Miscellaneous	276.00	0.00	(276.00)
Veterans Benefits	13,378.00	9,942.00	(3,436.00)
Sub-total : State Revenue	1,044,597.50	1,042,558.00	(2,039.50)
Intermunicipal Revenue			
Council on Aging	176,621.61	180,381.00	3,759.39
Sub-total : Intermunicipal Revenue	176,621.61	180,381.00	3,759.39
Miscellaneous			
Miscellaneous	68,777.59	1,400.00	(67,377.59)
Sub-total : Miscellaneous	68,777.59	1,400.00	(67,377.59)
Investment			
Investment	24,854.53	23,000.00	(1,854.53)
Sub-total : Investment	24,854.53	23,000.00	(1,854.53)
Transfers In			
From Special Revenues	1,526.00	0.00	(1,526.00)
Sub-total : Transfers In	1,526.00	0.00	(1,526.00)
Total : REVENUE	19,573,846.09	19,569,090.49	(4,755.60)

EXPENDITURES	Actual	Revised Budget	Under (Over) Budget
FY 2020 Appropriations/Budget			
General Government			
114-5110 Moderator Salary	370.00	370.00	0.00
114-5700 Moderator Expenses	670.00	1,170.00	500.00
114-5305 Moderator Legal	0.00	500.00	500.00
122-5110 Selectmen Salaries	10,000.00	10,000.00	0.00
122-5120 Selectmen Pers Serv	163,564.77	164,276.47	711.70
122-5700 Selectmen Expenses	24,435.25	31,500.00	7,064.75
124-5120 Municipal Hearing Officer	2,500.00	2,500.00	0.00
131-5120 FinCom Pers Serv	1,249.25	2,727.80	1,478.55
131-5700 FinCom Expenses	1,160.00	2,200.00	1,040.00
132-5700 Reserve Fund	0.00	33,422.00	33,422.00
133-5300 Annual Audit	17,000.00	17,000.00	0.00
135-5120 Accountant Pers Serv	96,699.33	96,712.13	12.80
135-5700 Accountant Expenses	1,162.36	1,695.00	532.64
141-5110 Assessors Salaries	3,000.00	3,000.00	0.00
141-5120 Assessors Pers Serv	158,693.02	158,693.02	0.00
141-5305 Assessors Legal	750.00	30,000.00	29,250.00
141-5700 Assessors Expenses	20,263.59	23,550.00	3,286.41
145-5120 Treasurer Pers Serv	143,155.17	143,167.36	12.19
145-5700 Treasurer Expenses	24,752.34	27,930.00	3,177.66
151-5305 Legal	13,091.95	40,000.00	26,908.05
152-5120 Personnel Bd Pers Serv	7,130.92	11,266.43	4,135.51
152-5700 Personnel Bd Expenses	445.32	800.00	354.68
155-5120 Data Proc Pers Serv	4,000.00	4,000.00	0.00
155-5700 Data Proc Expenses	91,794.46	95,747.00	3,952.54
158-5305 Tax Foreclosure Legal	2,480.34	6,250.00	3,769.66
158-5700 Tax Foreclosure	0.00	150.00	150.00
161-5110 Town Clerk Salaries	61,342.05	61,342.05	0.00
161-5700 Town Clerk Expenses	1,490.67	1,800.00	309.33
162-5120 Elections Pers Serv	854.32	2,694.75	1,840.43
162-5700 Elections Expenses	2,962.15	4,400.00	1,437.85
163-5120 Registrars Salaries	300.00	300.00	0.00
163-5700 Registrars Expenses	1,266.56	1,700.00	433.44
171-5120 ConCom Pers Serv	47,819.49	48,445.65	626.16
171-5700 ConCom Expenses	2,186.63	3,350.00	1,163.37
175-5110 Planning Bd Salaries	5,000.00	5,000.00	0.00
175-5120 Planning Bd Pers Serv	55,717.12	59,122.22	3,405.10
175-5700 Planning Bd Expenses	1,136.67	6,145.00	5,008.33
176-5120 ZBA Pers Serv	63,219.70	63,926.01	706.31
176-5305 ZBA Legal	2,499.00	4,000.00	1,501.00
176-5700 ZBA Expenses	5,025.00	5,025.00	0.00
177-5600 MV Commission	133,285.00	133,285.00	0.00
179-5120 AH Com Pers Serv	11,158.30	13,351.80	2,193.50
179-5700 AH Com Expenses	153.00	1,000.00	847.00
179-5305 AHC Legal	1,960.00	3,000.00	1,040.00
192-5700 Town Hall Expenses	101,688.18	142,300.00	40,611.82
193-5700 Property Insurance	96,099.00	116,000.00	19,901.00
194-5700 Town Electric	43,460.00	43,460.00	0.00
195-5700 Town Bldg. Expenses	6,825.00	6,825.00	0.00
196-5120 Town Clock Pers Serv	0.00	250.00	250.00
197-5600 DCRHA Administrative	49,295.00	49,295.00	0.00
Sub-total : General Government	1,483,110.91	1,684,644.69	201,533.78

	Actual	Revised Budget	Under (Over) Budget
Public Safety			
210-5120 Police Pers Serv	1,079,548.61	1,109,080.85	29,532.24
210-5700 Police Expenses	130,197.05	134,300.00	4,102.95
220-5120 Fire Pers Serv	125,875.00	157,000.00	31,125.00
220-5700 Fire Expenses	157,490.01	184,100.00	26,609.99
231-5600 Tri-Town Ambulance	371,290.03	371,290.03	0.00
241-5120 Bldg Inspect Pers Serv	197,583.60	202,717.74	5,134.14
241-5700 Bldg Inspect Expenses	7,277.06	13,450.00	6,172.94
291-5120 Emer Mgmt Pers Serv	18,207.00	18,207.00	0.00
291-5700 Emergency Managment	4,330.98	7,805.00	3,474.02
292-5120 ACO Pers Serv	67,886.74	67,902.18	15.44
292-5700 ACO Expenses	5,234.32	8,005.00	2,770.68
293-5120 Herring Warden Pers Serv	3,000.00	3,000.00	0.00
293-5700 Herring Warden Expenses	846.64	1,200.00	353.36
294-5110 Tree Warden Salaries	2,500.00	2,500.00	0.00
294-5120 Tree Warden Details	480.00	1,440.00	960.00
294-5700 Tree Warden Expenses	3,725.00	12,000.00	8,275.00
297-5700 Insect Pest Control	0.00	500.00	500.00
298-5120 Shellfish Dept Pers Serv	12,511.18	23,976.00	11,464.82
298-5700 Shellfish Dept Expenses	10,543.72	11,100.00	556.28
299-5700 MV Shellfish Group	38,000.00	38,000.00	0.00
Sub-total : Public Safety	2,236,526.94	2,367,573.80	131,046.86
Education			
311-5600 Up-Island RSD	8,126,902.62	8,126,902.62	0.00
313-5600 MVRHS District	2,510,113.57	2,510,113.57	0.00
Sub-total : Education	10,637,016.19	10,637,016.19	0.00
Public Works			
421-5120 Super Streets Pers Serv	44,500.00	44,500.00	0.00
422-5120 Highway Pers Serv	130,672.42	140,437.05	9,764.63
422-5700 Highway Expenses	73,647.39	78,050.00	4,402.61
423-5700 Snow & Ice	43,745.23	70,000.00	26,254.77
424-5700 Street Lights	700.00	700.00	0.00
Sub-total : Public Works	293,265.04	333,687.05	40,422.01
Sanitation			
433-5120 Town LDO Pers Serv	0.00	50.00	50.00
433-5600 Town LDO Intergov	6,502.48	20,000.00	13,497.52
433-5700 Town LDO Expenses	1,571.13	3,000.00	1,428.87
439-5600 MVRDRRD Intergov	121,863.09	121,863.19	0.10
Sub-total : Sanitation	129,936.70	144,913.19	14,976.49
Health & Human Services			
491-5120 Cemeteries Pers Serv	1,100.84	3,000.00	1,899.16
491-5700 Cemeteries Expenses	13,948.52	21,800.00	7,851.48
510-5110 BOH Salaries	3,000.00	3,000.00	0.00
510-5120 BOH Pers Serv	80,474.27	83,684.38	3,210.11
510-5700 BOH Expenses	7,488.43	13,722.00	6,233.57
522-5700 Health Services	16,635.58	17,500.00	864.42
525-5600 Vineyard Health Care Access	52,718.00	52,718.00	0.00
540-5700 MV Center for Living	84,535.00	84,535.34	0.34
541-5120 UpIsland COA Per Serv	260,210.49	274,310.95	14,100.46
541-5700 UpIsland COA Expense	15,365.73	19,850.00	4,484.27
543-5700 Veterans Benefits	18,851.20	20,000.00	1,148.80
Sub-total : Health & Human Services	554,328.06	594,120.67	39,792.61

	Actual	Revised Budget	Under (Over) Budget
Culture & Recreation			
610-5120 Library Pers Serv	504,473.93	504,473.93	0.00
610-5700 Library Expenses	245,125.55	249,900.00	4,774.45
620-5110 P&R Com Salaries	664.00	830.00	166.00
620-5120 P&R Pers Serv	26,619.28	28,828.38	2,209.10
620-5700 P&R Expenses	1,385.23	1,450.00	64.77
632-5120 Beaches Pers Serv	80,888.17	80,910.35	22.18
632-5700 Beaches Expenses	16,024.90	16,625.00	600.10
640-5120 Rec Programs Pers Serv	11,308.96	16,238.32	4,929.36
640-5700 Rec Programs Expenses	8,631.89	10,100.00	1,468.11
650-5700 Town Grounds	2,668.96	10,250.00	7,581.04
691-5700 Local Historical Commission	0.00	350.00	350.00
690-5700 Historic District Commission	322.00	500.00	178.00
692-5600 MV Cultural Council	3,500.00	3,500.00	0.00
Sub-total : Culture & Recreation	901,612.87	923,955.98	22,343.11
Debt Service			
710-5910 Principal-Long Term	810,083.00	810,085.00	2.00
751-5915 Interest-Long Term	185,588.76	185,590.00	1.24
752-7925 Interest-Short Term	21,213.05	27,278.00	6,064.95
Sub-total : Debt Service	1,016,884.81	1,022,953.00	6,068.19
Benefits			
911-5170 County Retirement	518,240.00	518,240.00	0.00
912-5170 Workers Comp Ins	14,978.00	14,978.00	0.00
913-5170 Unemployment	0.00	3,000.00	3,000.00
914-5170 Health Insurance	911,213.41	921,000.00	9,786.59
915-5170 Life Insurance	2,440.05	2,700.00	259.95
916-5170 Employers Medicare	48,401.11	50,500.00	2,098.89
945-5740 Public Official Liability	17,193.00	17,500.00	307.00
Sub-total : Benefits	1,512,465.57	1,527,918.00	15,452.43
Cherry Sheet Assessments			
820-5600 State-Air Pollution	2,996.00	2,996.00	0.00
821-5600 State-RTA	126,603.00	126,603.00	0.00
824-5600 State Non-Renew MVE	5,620.00	6,420.00	800.00
830-5600 County Assessment	32,809.00	61,410.00	28,601.00
Sub-total : Cherry Sheet Assessments	168,028.00	197,429.00	29,401.00
FY2020 Warrant Articles			
ATM2019 06 Building Maintenance	0.00	50,000.00	50,000.00
ATM2019 11 Police Vehicle	821.73	30,000.00	29,178.27
ATM2019 13 Town Phone Upgrade	343.75	60,000.00	59,656.25
ATM2019 16 Town AWD Vehicle	22,000.00	22,000.00	0.00
ATM2019 18 Assessor Revaluation	0.00	24,000.00	24,000.00
ATM2019 32 Compensated Absences	20,000.00	20,000.00	0.00
ATM2019 39 Voting Machine	6,500.00	7,000.00	500.00
ATM2019 07 Dukes County Communication	21,132.87	32,484.21	11,351.34
ATM2019 26 County-Social Services	7,492.00	7,492.00	0.00
ATM2019 27 County-SUD Prevention	4,495.00	4,495.00	0.00
ATM2019 28 County-CORE	11,416.00	11,416.00	0.00
ATM2019 29 County-First Stop	4,467.00	4,467.00	0.00
ATM2019 30 County-Healthy Aging	9,767.00	9,767.00	0.00
ATM2019 33 County-OPEB	12,450.00	12,450.00	0.00
ATM2019 34 County-Building Debt	28,496.88	28,496.88	0.00
ATM2019 15 School-Adult Education	8,881.02	9,995.00	1,113.98

	Actual	Revised Budget	Under (Over) Budget
ATM2019 17 High School-Super Bldg	0.00	68,586.83	68,586.83
ATM2019 45 School-Youth Task Force	14,240.02	14,280.00	39.98
ATM2019 46 UIRSD-Ch Windows	19,725.00	19,725.00	0.00
ATM2019 47 UIRSD-Ch Floors	979.48	1,875.00	895.52
ATM2019 48 UIRSD-WT Bell Wing	44,099.44	91,016.00	46,916.56
ATM2019 49 UIRSD-WT Decks	75,056.00	75,056.00	0.00
ATM2019 50 UIRSD-Lot Design	16,000.00	16,000.00	0.00
Sub-total : FY2020 Warrant Articles	328,363.19	620,601.92	292,238.73
Total : FY 2020 Appropriations/Budget	19,261,538.28	20,054,813.49	793,275.21
PRIOR YEAR CARRIED FORWARD			
FY19 Encumbrances			
FY19 Educomp Server	7,500.00	7,500.00	0.00
FY19 Educomp Workstations	6,495.00	6,495.00	0.00
FY19 Staples PD	93.26	93.26	0.00
FY19 BSN Sports	694.82	694.82	0.00
FY19 MVTA ACO	114.65	114.65	0.00
FY19 CVEC June	460.69	460.69	0.00
FY19 CVEC Taxes	10,058.80	10,058.80	0.00
FY19 Indian Hill Hwy	1,045.18	1,045.18	0.00
Sub-total : FY19 Encumbrances	26,462.40	26,462.40	0.00
Prior Year Warrant Articles			
ATM2019 10 Shelffish Equipment	18,675.00	18,675.00	0.00
ATM2019 12 Cemetery Headstone Repair	450.00	5,000.00	4,550.00
ATM2019 14 2019 Town Picnic	2,150.00	2,150.00	0.00
ATM2019 36 Personnel Study	11,250.00	15,300.00	4,050.00
ATM2019 37 Permitting Software	9,753.20	23,500.00	13,746.80
ATM2019 38 N Tisbury Wheelchair	2,395.56	5,000.00	2,604.44
ATM2018 5 Police Vehicle	0.00	437.80	437.80
ATM2018 6 Building Maintenance	38,163.81	49,623.70	11,459.89
ATM2018 8 Tiahs Cove Culvert	0.00	437.00	437.00
ATM2018 10 Station 1 Paving	0.00	40,456.43	40,456.43
ATM2018 11 Fire Command Vehicle	0.00	731.96	731.96
ATM2018 17 Revaluation	12,574.38	24,000.00	11,425.62
ATM2017 Building Maintenance	26,356.25	26,356.25	0.00
ATM2016 Assessors Reval	4,925.62	4,925.62	0.00
ATM2016 Building Maintenance	0.00	2,221.68	2,221.68
ATM2015 Veteran Monument	420.00	1,220.00	800.00
STM 11-2015 Howes House Repairs	2,657.86	7,150.00	4,492.14
STM 11-2015 Old County Rd Streetlight	1,900.91	4,000.00	2,099.09
Sub-total : Prior Year Warrant Articles	131,672.59	231,185.44	99,512.85
Capital Appropriation Balances			
Road Reconstruction ATM 2012	14,913.50	44,850.23	29,936.73
Police Station	0.00	845.75	845.75
Sub-total : Capital Appropriation Balances	14,913.50	45,695.98	30,782.48
Total : PRIOR YEAR			
CARRIED FORWARD	173,048.49	303,343.82	130,295.33
Total : EXPENDITURES	19,434,586.77	20,358,157.31	923,570.54

TOWN OF WEST TISBURY
Other Fund Activity (Non-General Fund)
July 1, 2019 - June 30, 2020

SPECIAL REVENUE FUNDS

Emergency Management Grant	
7/01/19 Opening Balance	205.00
FY 2020 Receipts	0.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>205.00</u>
Police MED Project Grant	
7/01/19 Opening Balance	0.00
FY 2020 Receipts	1,950.00
FY 2020 Expenditures	(1,122.96)
6/30/20 Closing Balance	<u>827.04</u>
Martha's Vineyard Cultural Council	
7/01/19 Opening Balance	47,170.46
FY 2020 Receipts	44,971.88
FY 2020 Expenditures	(30,451.78)
6/30/20 Closing Balance	<u>61,690.56</u>
MV Fire Training Council	
7/01/19 Opening Balance	27,119.08
FY 2020 Receipts	15,000.00
FY 2020 Expenditures	(2,506.23)
6/30/20 Closing Balance	<u>39,612.85</u>
Mass Assn of Health Boards (COVID)	
7/01/19 Opening Balance	0.00
FY 2020 Receipts	8,000.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>8,000.00</u>
FEMA and CARES Act (COVID)	
7/01/19 Opening Balance	0.00
FY 2020 Receipts	110,875.00
FY 2020 Expenditures	(116,417.10)
6/30/20 Closing Balance	<u>(5,542.10)</u>
State MVP Grant	
7/01/18 Opening Balance	(5,000.00)
FY 2019 Receipts	5,000.00
FY 2019 Expenditures	0.00
6/30/19 Closing Balance	<u>0.00</u>
Refuse District Revolving Fund	
7/01/19 Opening Balance	365.87
FY 2020 Receipts	100,930.00
FY 2020 Expenditures	(86,650.13)
6/30/20 Closing Balance	<u>14,645.74</u>

State Aid, Elderly Persons	
7/01/19 Opening Balance	0.00
FY 2020 Receipts	8,028.00
FY 2020 Expenditures	(6,595.20)
6/30/20 Closing Balance	<u>1,432.80</u>
Green Community State Grant	
7/01/19 Opening Balance	(13,772.38)
FY 2020 Receipts	35,812.50
FY 2020 Expenditures	(22,040.12)
6/30/20 Closing Balance	<u>0.00</u>
Electric Vehicle State Grant	
7/01/19 Opening Balance	0.00
FY 2020 Receipts	10,000.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>10,000.00</u>
Recycling Dividends State EPM Grant	
7/01/19 Opening Balance	6,962.50
FY 2020 Receipts	3,500.00
FY 2020 Expenditures	(434.00)
6/30/20 Closing Balance	<u>10,028.50</u>
Library MVCC Grant	
7/01/18 Opening Balance	(281.45)
FY 2019 Receipts	692.00
FY 2019 Expenditures	(410.55)
6/30/19 Closing Balance	<u>0.00</u>
Library Troubador Grant	
7/01/19 Opening Balance	154.00
FY 2020 Receipts	0.00
FY 2020 Expenditures	(154.00)
6/30/20 Closing Balance	<u>0.00</u>
State Aid to Libraries	
7/01/19 Opening Balance	19,926.19
FY 2020 Receipts	6,733.17
FY 2020 Expenditures	(10,614.10)
6/30/20 Closing Balance	<u>16,045.26</u>
State Library LSTA Grant	
7/01/19 Opening Balance	2,049.39
FY 2020 Receipts	7,500.00
FY 2020 Expenditures	(5,239.66)
6/30/20 Closing Balance	<u>4,309.73</u>
WT Library Foundation Grant	
7/01/19 Opening Balance	13,715.80
FY 2020 Receipts	60,000.00
FY 2020 Expenditures	(62,605.56)
6/30/20 Closing Balance	<u>11,110.24</u>

State Library LEED Grant	
7/01/18 Opening Balance	26,085.61
FY 2019 Receipts	0.00
FY 2019 Expenditures	(26,085.61)
6/30/19 Closing Balance	0.00
Library, Beagary (Morse Memorial) Grant	
7/01/19 Opening Balance	1,573.89
FY 2020 Receipts	0.00
FY 2020 Expenditures	(890.65)
6/30/20 Closing Balance	683.24
Library, Comcast Technology Grant	
7/01/18 Opening Balance	321.50
FY 2019 Receipts	0.00
FY 2019 Expenditures	(321.50)
6/30/19 Closing Balance	0.00
Library, Friends WTFPL Grant	
7/01/19 Opening Balance	7,746.79
FY 2020 Receipts	29,800.00
FY 2020 Expenditures	(19,455.89)
6/30/20 Closing Balance	18,090.90
Library, Brannen/Hemberger Grant	
7/01/19 Opening Balance	787.70
FY 2020 Receipts	0.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	787.70
Library Biber Foundation Grant	
7/01/19 Opening Balance	17,276.07
FY 2020 Receipts	0.00
FY 2020 Expenditures	(9,743.00)
6/30/20 Closing Balance	7,533.07
Sale of Cemetery Lots	
7/01/19 Opening Balance	68,910.65
FY 2020 Receipts	7,700.00
FY 2020 Transfer to General Fund	0.00
6/30/20 Closing Balance	76,610.65
Wetlands Protection	
7/01/19 Opening Balance	35,009.21
FY 2020 Receipts	1,834.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	36,843.21
Septic System Repairs	
7/01/19 Opening Balance	94,541.08
FY 2020 Receipts	0.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	94,541.08

Insurance Proceeds	
7/01/19 Opening Balance	0.00
FY 2020 Receipts	0.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>0.00</u>
Wetlands By-Law Fees	
7/01/19 Opening Balance	1,750.00
FY 2020 Receipts	100.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>1,850.00</u>
State TNC Allotment (Reserved for Appropriation)	
7/01/19 Opening Balance	1,526.00
FY 2020 Receipts	1,330.60
FY 2020 Expenditures	0.00
Transfer to General Fund Appropriation	<u>(1,526.00)</u>
6/30/20 Closing Balance	<u>1,330.60</u>
State Complete Streets Grant	
7/01/19 Opening Balance	0.00
FY 2020 Receipts	0.00
FY 2020 Expenditures	<u>(15,617.60)</u>
6/30/20 Closing Balance	<u>(15,617.60)</u>
State Community Engagement Grant	
7/01/18 Opening Balance	10,001.67
FY 2019 Receipts	0.00
FY 2019 Expenditures	<u>(10,001.67)</u>
6/30/19 Closing Balance	<u>0.00</u>
Police Vest Grant	
7/01/19 Opening Balance	(1,702.50)
FY 2020 Receipts	1,500.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>(202.50)</u>
County Econ & Tourism (Reserved for Appropriation)	
7/01/19 Opening Balance	15,562.50
FY 2020 Receipts	0.00
FY 2020 Transfer to General Fund	0.00
6/30/20 Closing Balance	<u>15,562.50</u>
Gifts	
7/01/19 Opening Balance	8,923.40
FY 2020 Receipts	11,088.20
FY 2020 Expenditures	<u>(11,379.00)</u>
6/30/20 Closing Balance	<u>8,632.60</u>
Community Preservation Fund	
7/01/19 Opening Balance	1,142,985.84
FY 2020 Receipts/Surcharge	454,924.79

FY 2020 Recetips/State Match	179,807.00
FY 2020 Receipts/Penalties & Interest	945.65
FY 2020 Receipts/Investment	21,038.41
FY 2020 Receipts/Tax Liens Redeemed	611.55
FY 2020 Receipts/Tax Liens Pen & Int	33.76
FY 2020 Expenditures	(208,336.89)
FY 2020 Transfer to Trust Funds	0.00
6/30/20 Closing Balance	<u>1,592,010.11</u>

CAPITAL PROJECT

Highway Building/Truck/HH Roof

7/01/19 Opening Balance	4,114.64
FY 2020 Old BAN Paid	(618,917.00)
FY 2020 New BAN Proceeds	508,834.00
FY 2020 Paydown from General Fund	110,083.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>4,114.64</u>

NON-EXPENDABLE TRUSTS

Perpetual Care

7/01/19 Opening Balance	54,790.00
6/30/20 Closing Balance	54,790.00

F.E. Mayhew

7/01/19 Opening Balance	1,000.00
6/30/20 Closing Balance	1,000.00

W.J. Rotch

7/01/19 Opening Balance	4,000.00
6/30/20 Closing Balance	4,000.00

J.C. Martin

7/01/19 Opening Balance	200.00
6/30/20 Closing Balance	200.00

P. Hancock

7/01/19 Opening Balance	5,343.45
6/30/20 Closing Balance	5,343.45

EXPENDABLE TRUSTS

Perpetual Care

7/01/19 Opening Balance	5,833.81
FY 2020 Interest Earned	1,015.40
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>6,849.21</u>

F.E. Mayhew

7/01/19 Opening Balance	191.54
FY 2020 Interest Earned	15.12

FY 2020 Expenditures	0.00
6/30/20 Closing Balance	206.66
W.J. Rotch	
7/01/19 Opening Balance	749.49
FY 2020 Interest Earned	60.22
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	809.71
J.C. Martin	
7/01/19 Opening Balance	79.34
FY 2020 Interest Earned	3.56
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	82.90
P. Hancock	
7/01/19 Opening Balance	2,071.89
FY 2020 Interest Earned	93.99
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	2,165.88
Library Gift Fund	
7/01/19 Opening Balance	16,455.44
FY 2020 Additions	2,214.18
FY 2020 Expenditures	(370.81)
6/30/20 Closing Balance	18,298.81
Conservation Fund	
7/01/19 Opening Balance	64,815.33
FY 2020 Interest Earned	821.60
6/30/20 Closing Balance	65,636.93
Affordable Housing Trust Fund	
7/01/19 Opening Balance	456,199.06
FY 2020 Receipts	5,000.00
FY 2020 Interest Earned	5,786.29
FY 2020 Transfer from CPA	0.00
FY 2020 Expenditures	(5,181.60)
6/30/20 Closing Balance	461,803.75
Stabilization Fund	
7/01/19 Opening Balance	517,953.59
FY 2020 Interest Earned	7,874.28
FY 2020 Transfer from General Fund	0.00
6/30/20 Closing Balance	525,827.87
Stabilization Fund-Ambulance	
7/01/19 Opening Balance	57,945.89
FY 2020 Interest Earned	970.55
FY 2020 Transfer to General Fund	0.00
6/30/20 Closing Balance	58,916.44

Stabilization Fund-Fire Equip

7/01/19 Opening Balance	4,626.04
FY 2020 Interest Earned	68.30
FY 2020 Transfer to Capital Fund	0.00
6/30/20 Closing Balance	<u>4,694.34</u>

Separation Benefits Reserve

7/01/19 Opening Balance	68,953.96
FY 2020 Interest Earned	1,009.82
FY 2020 Transfer From General Fund	20,000.00
FY 2020 Expenditures	<u>(31,970.65)</u>
6/30/20 Closing Balance	57,993.13

Stabilization Fund-Building Maintenance

7/01/19 Opening Balance	37,268.23
FY 2020 Transfer From General Fund	0.00
FY 2020 Interest Earned	551.06
FY 2020 Transfer to General Fund	0.00
6/30/20 Closing Balance	<u>37,819.29</u>

AGENCY FUNDS**Retiree & Firefighters Benefits Contribution**

7/01/19 Opening Balance	0.00
FY 2020 Receipts	71,671.75
FY 2020 Expenditures	<u>(73,459.93)</u>
6/30/20 Closing Balance	(1,788.18)

Due to Police Special Detail

7/01/19 Opening Balance	(5,280.00)
FY 2020 Receipts	170,010.00
FY 2020 Expenditures	<u>(171,090.00)</u>
6/30/20 Closing Balance	(6,360.00)

Due to Comm. of Mass.(PD Firearm Licenses)

7/01/19 Opening Balance	712.50
FY 2020 Receipts	3,912.50
FY 2020 Expenditures	<u>(4,375.00)</u>
6/30/20 Closing Balance	250.00

Due to Deputy Collector

7/01/19 Opening Balance	8,490.11
FY 2020 Receipts	71,981.45
FY 2020 Expenditures	<u>(76,707.12)</u>
6/30/20 Closing Balance	3,764.44

Due to Comm Of Mass F&W (Town Clerk)

7/01/19 Opening Balance	(136.97)
FY 2020 Receipts	1,495.23
FY 2020 Payments	<u>(1,632.56)</u>
6/30/20 Closing Balance	(274.30)

Consultants, Chap. 44, Sect. 53G

7/01/19 Opening Balance	7,116.97
FY 2020 Interest	90.18
FY 2020 Receipts	0.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>7,207.15</u>

Misc Escrow

7/01/19 Opening Balance	51,054.87
FY 2020 Interest	647.04
FY 2020 Receipts	0.00
FY 2020 Expenditures	0.00
6/30/20 Closing Balance	<u>51,701.91</u>

WT School Share of Solar Project

7/01/19 Opening Balance	(4,800.28)
FY 2020 Receipts	25,625.45
FY 2020 Expenditures	<u>(26,733.98)</u>
6/30/20 Closing Balance	(5,908.81)

Due to Other Municipalities

7/01/19 Opening Balance	50.00
FY 2020 Receipts	107.95
FY 2020 Expenditures	<u>(157.95)</u>
6/30/20 Closing Balance	0.00

TOWN OF WEST TISBURY
PAYMENTS TO VENDORS (OVER \$2,000)
July 1, 2019 - June 30, 2020

Name	Amount	Name	Amount
Up-Island Regional School District	8,282,762.54	Educomp Inc.	63,090.66
MV Regional High School District	2,533,234.61	Permanent Endowment of Martha's Vineyard	43,000.00
Rockland Trust	2,046,939.45	Health Equity, Inc.	42,715.70
Dukes County Contrib Retirement System	862,748.63	Oakleaf Landscape Inc.	40,634.53
Cape Cod Municipal Health Group	828,769.52	Baker & Taylor	40,037.95
US Bank	805,588.76	Richard T. Olsen & Son Inc.	39,460.00
EFTPS	430,094.08	Overdrive Inc.	39,241.48
Town of Chilmark	377,994.28	MV Law Enforcement Council	38,332.77
Dukes County Pooled OPEB Trust	302,362.78	MV Shellfish Group	38,000.00
County of Dukes County	253,609.76	TDR Landscaping and Irrigation Inc.	34,662.75
Empower Retirement Services	238,586.42	Reynolds Rappaport & Kaplan	32,742.65
MV Refuse District	215,449.70	Clams Inc.	30,814.94
MV Insurance Agency	77,824.50	Amazon	30,065.44
Comm of Mass (Withholding)	152,424.57	Milford Nissan	25,196.00
Norwood Bank	149,943.00	Rise Engineering Inc.	24,380.00
MV Commission	134,605.00	J.Deb's Garage Inc.	22,525.32
TD Bank	123,008.05	Christopher Keefe D/B/A	21,500.00
Dukes County Reg Housing Authority	102,782.00	Dukes County Sheriff Office	21,132.87
Hi-Voltage Associates	68,239.44	Associated Elevator Companies Inc.	20,644.00
Cape & Vineyard Electric Cooperative Inc.	67,738.71	Island Health Care Community Health Ctr	20,166.65
Foggy Bottom Company LLC	66,909.52	MV Transit Authority	19,607.18

Name	Amount	Name	Amount
Cafeteria Plan Advisors, Inc.	17,698.72	LHS Associates Inc.	8,579.40
Verizon Wireless	17,380.67	Clear Gov Inc.	8,550.00
R E Brown & Company	17,000.00	MV Inspections LLC	8,521.98
Industrial Protection Services	16,536.38	Beth Kramer (Expense Reimbursement)	8,423.67
Eversource	16,474.00	Chadwick-Baross Inc.	8,092.40
daRosa Corporation	15,590.00	Factor Systems	7,814.75
MIIA Property & Casualty Group Inc.	14,978.00	Reserve Account Postage	7,500.00
MVCHC Foundation Inc.	14,114.25	Mid-Island Repair Inc.	7,220.75
Comcast	13,956.82	Hutker Architects Inc.	7,133.44
Accela, Inc.	12,760.88	R L Fullin & Daughters	7,100.00
Aflac	11,666.84	Garden Beautifiers Landscaping LLC	6,963.80
Full Circle Technologies Inc.	11,640.60	Dukes County Audio Visual	6,854.17
MV Times	11,392.36	Prime Marina MH	6,623.09
Human Resources Services, Inc.	11,250.00	Cronig's Market	6,252.06
Daniel De Foe D/B/A	11,239.00	C & S Specialty Inc.	6,013.27
United Rentals (NA) Inc.	10,800.55	City Hall Systems Inc.	6,000.00
MC Clements Tree Service	10,750.00	Lighthouse Payment Services Inc.	5,907.14
Donnegan Systems Inc.	10,680.00	Wells Fargo Financial Leasing	5,853.10
Vineyard Propane & Oil	10,490.94	EBSCO	5,846.58
Nilton E. Desousa	10,054.00	Fort Dearborn Life	5,798.87
Nissan Motor Acceptance Corp.	9,556.00	Verizon	5,590.26
Comcast [Pa]	9,505.57	Dukes County Fire Chiefs Assn.	5,508.32
Trafficalm Systems	9,137.60	Patriot Properties Inc.	5,500.00
Ketcham Supply Co Inc.	8,908.13	Brissette Electric Inc.	5,400.00
Tyler Technologies, Inc.	8,877.44	Firepenny	5,256.81

Name	Amount	Name	Amount
Richard M. Hull	5,211.61	Regency Police Supply	3,341.90
Bulldog Fire Apparatus Inc.	5,058.94	Leo Vigeant Co., Inc.	3,307.86
EC Cottle Inc.	5,039.77	Boston Mutual Life Ins Co-Partic.	3,301.19
Indian Hill Power Equipment	4,916.09	Vineyard Bottled Waters	3,293.39
Axion Business Technologies	4,766.43	Phoenix Storage & Shipping Containers Ll	3,275.00
Steamship Authority	4,690.50	New Horizon Communications	3,244.01
Town of Aquinnah	4,634.43	Hewlett-Packard Financial Services Co.	3,224.90
Island Water Source Inc.	4,514.50	Office Resources Inc.	3,127.51
CAI Technologies	4,500.00	Stop & Shop	3,125.00
Laura Lise Jordan	4,410.00	Warren Electric Corp.	3,113.60
Dept of Criminal Justice Info Service	4,375.00	Fire Equipment Inc.	3,104.66
Jurek Brothers Inc.	4,233.10	Demco	3,103.87
Bruce K Stone (Expense Reimbursement)	4,105.49	Bruno's Rolloff Inc.	3,081.82
Brynn Schaffner	4,076.97	Cars Unlimited Inc.	3,004.51
Araujo Brothers Inc.	3,902.50	Dukes County Fire Training Council	3,000.00
Margaret Stone	3,823.99	Kanta Lipsky	3,000.00
Amerigas	3,759.11	Leedara Zola	3,000.00
MV Auto Supply Inc.	3,652.99	Midwest Tape	2,987.19
Unibank Fiscal Advisory Services Inc.	3,650.00	Axon Enterprise Inc.	2,965.00
RM Packer Co Inc.	3,640.12	Global Equipment Company Inc.	2,814.00
AT&T Mobility	3,629.26	Island Timber LLC	2,800.00
Electronic Security Systems LLC	3,623.00	MV Library Assn	2,747.00
MV Cultural Council	3,500.00	Lynn Christoffers	2,725.00
MV Public Charter School	3,434.56	Hobin & Hobin Inc.	2,580.50
Vineyard Generator LLC	3,358.11	Sullivan Tire Co.	2,539.96

Name	Amount	Name	Amount
Blue Cross/Blue Shield of Ma	2,501.04	West Tisbury Firefighter's Civic Assoc	2,249.10
Civicplus	2,500.00	Alan Howell D/B/A	2,245.00
Coastal Welding Works LLC	2,500.00	Wampanoag Environmental Lab	2,240.00
Tisbury Printer	2,484.99	Siemens Mobility Inc.	2,211.59
Goodale Construction Co. Inc.	2,480.67	Onsolve LLC	2,144.39
Kanopy LLC	2,439.00	Vineyard Performance	2,113.00
Napa Auto & Truck Parts	2,417.38	UMass Conference Services	2,097.25
Carol L Aranzabe	2,400.00	Advanced Imaging Technologies Inc.	2,083.00
Diane K Braun	2,400.00	Bardwell Electronics	2,075.00
New York Times	2,389.35	Vineyard Gazette	2,072.05
Ncpers Group Life Ins.	2,296.00	Mabelle Felipe	2,069.00

**TOWN OF WEST TISBURY
EMPLOYEE WAGES
July 1, 2019 - June 30, 2020**

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Gebo, Matthew	Police Sergeant	97,451.20	32,525.13	23,220.00	153,196.33
Mincone, Matthew	Police Chief	146,155.48			146,155.48
Rand, Jennifer	Town Administrator	132,455.61	2,974.08		135,429.69
Vieira, Garrison	Police Sergeant	110,551.96	16,506.41	8,280.00	135,338.37
Manter, Jeffrey	Police Lieutenant	125,827.89	2,169.36		127,997.25
Cortez, Bradley	Police	80,978.36	14,308.98	17,400.00	112,687.34
Kramer, Beth	Library	103,735.33			103,735.33
Rogers, Jeremie	Police	70,246.20	17,300.94	11,040.00	98,587.14
Tierney, Joseph	Building/Zoning Inspector	95,714.94	2,670.67		98,385.61
Stone, Bruce	Town Accountant	97,493.09			97,493.09
Stone, Bruce	Data Processing	1,650.00			1,650.00
Logue, Katherine	Treasurer Collector	96,881.16			96,881.16
Logue, Katherine	Data Processing	2,350.00			2,350.00
Albertine, Joyce	Council on Aging	96,006.20			96,006.20
De Oliveira, Leomar	Police	89,671.00	4,359.48		94,030.48
Barnes, Dawn	Assessors	93,919.14			93,919.14
Wojkielo, Nikolaj	Police	74,684.42	7,119.89	3,210.00	85,014.31
Hollinger, Philip	Police	64,805.30	9,216.60	6,810.00	80,831.90
Johnson, Omar	Health Agent	72,656.05	5,628.80		78,284.85
Oliver, Jesse	Highway Department	70,642.02	947.34		71,589.36
Oliver, Jesse	Fire	3,425.00			3,425.00
Sprague, Tammis	Assessors	64,773.88			64,773.88

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Thors, Pamela	Board of Appeals	63,219.70			63,219.70
Coit, Laura	Library	61,920.48			61,920.48
Whiting, Tara	Town Clerk	61,492.05			61,492.05
Smith, Samantha	Police	60,707.20			60,707.20
Larsen, Tanya	Council on Aging	58,853.76			58,853.76
Fisher, Jeffrey	Local Inspector	57,513.66			57,513.66
Rossi, Jane	Planning Board	55,717.12			55,717.12
Rooney, Rachel	Library	55,504.48	123.26		55,627.74
Cordray, B Anthony	Animal Control	52,280.77	849.15		53,129.92
Cordray, B Anthony	Fire	1,500.00			1,500.00
Hatt, Kevin	Highway Department	51,777.09			51,777.09
Estrella III, Manuel	Fire Chief	50,000.00			50,000.00
Pratt, Alexandra	Library	49,313.93			49,313.93
McFarland, Maria	Conservation Com	47,819.49			47,819.49
McFarland, Maria	Personnel Board	7,130.92			7,130.92
McFarland, Maria	Board of Assessors	1,000.00			1,000.00
Chavez, Joan	Treasurer Collector	47,245.53			47,245.53
Gately, Olivia	Library	46,763.89			46,763.89
Hearn, Laura	Library	46,421.17			46,421.17
Hartenstine, Russell	Emergency Management	38,791.50	5,142.27		43,933.77
Hartenstine, Russell	Fire	1,200.00			1,200.00
Hammond,, Bethany	Council on Aging	42,637.49			42,637.49
Olsen, Richard	Highway Superintendent	42,000.00			42,000.00
Demoe, Diane	Police	20,022.60	99.45	19,890.00	40,012.05
Stone, Jeffrey	Police			34,170.00	34,170.00

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Haynes, Janice	Selectmen Office	31,109.16			31,109.16
Haynes, Janice	Finance Committee	1,091.12			1,091.12
Braillard, Diana	Council on Aging	30,305.73			30,305.73
Stone, Margaret	Parks & Recreation	26,619.28			26,619.28
Rossi, Daniel	Police	0.00	0.00	23,130.00	23,130.00
Bettencourt, Connor	Police	15,486.05	496.16	6,090.00	22,072.21
Bettencourt, Connor	Fire	900.00			900.00
Colligan, Thomas	Inspector	21,450.00			21,450.00
Decker, Cornelia	Library	20,371.94			20,371.94
Bradshaw, Maximilian	Police	14,854.58		3,210.00	18,064.58
Hall, Maureen	Library	17,331.60			17,331.60
Powers, John	Health Department	17,289.61			17,289.61
Powers, John	Municipal Hearing Officer	2,500.00			2,500.00
Powers, John	Elections	72.19			72.19
Schroeder, Joseph	Parks & Recreation	16,744.19			16,744.19
Milstein, Emily	Library	16,694.67			16,694.67
Cotnoir, Charles	Council on Aging	12,438.00			12,438.00
Vieira, Nathan	Police	0.00		12,240.00	12,240.00
Lawson, Mikaela	Library	11,629.80			11,629.80
Leopold, Deirdre	Library	11,596.62			11,596.62
Durawa, Daniel	Police	10,825.20		720.00	11,545.20
Meegan, Emily	Library	11,526.94			11,526.94
D'Angelo, Margaret	Library	11,339.42			11,339.42
Ciancio, Michael	Inspector	11,335.00			11,335.00
Neilley, Darellyn	Library	11,159.16			11,159.16
Conley, Rhonda	Affordable Housing	11,158.30			11,158.30

Name	Department/Position	Regular	OT/Holiday		Total
			Stipends/Call	Paid Details	
Dietterich, Heidi	Community Preservation	10,541.65			10,541.65
Block, Susan	Health Department	10,345.36			10,345.36
Habekost, Susan	Council on Aging	10,300.33			10,300.33
Shepherd, Kira	Library	9,941.79			9,941.79
Pachico, Gregory	Fire	9,900.00			9,900.00
Cotterill, John	Fire	9,800.00			9,800.00
Norton, Ginger	Library	8,193.12			8,193.12
Andrade, Kimberly	Animal Control	7,810.52			7,810.52
Wielor, Doris	Library	7,753.39			7,753.39
Norris, Lucy	Parks & Recreation	7,694.80			7,694.80
Reich, William	Shellfish Department	7,511.18			7,511.18
Smith, Olivia	Parks & Recreation	7,481.84			7,481.84
Lakis, Natalija	Parks & Recreation	7,458.17			7,458.17
Oliver, Jacob	Highway Department	7,305.97			7,305.97
Bennett, Elliott	Library	7,002.22			7,002.22
Hoffman, Kathleen	Animal Control	6,946.30			6,946.30
White, Lauraye	Library	6,441.15			6,441.15
Haynes, William	Inspector	6,110.00			6,110.00
Moreis, Victoria	Council on Aging	5,771.74			5,771.74
Barlett, Alexandra	Parks & Recreation	5,662.35			5,662.35
Barton, Matthew	Library	5,605.67			5,605.67
Hall, Imani	Parks & Recreation	5,373.72			5,373.72
Kemp, Brian	Parks & Recreation	5,321.08			5,321.08
Athearn, Hunter	Parks & Recreation	5,474.70			5,474.70
Schaffner, Brynn	Fire	5,200.00			5,200.00
Stone, Barry	Inspector	5,070.00			5,070.00

Name	Department/Position	Regular	OT/Holiday		Total
			Stipends/Call	Paid Details	
Healy, Kent	Board of Selectmen	5,000.00			5,000.00
Mitchell, Cynthia	Board of Selectmen	5,000.00			5,000.00
Hoff, Chloe	Parks & Recreation	4,960.20			4,960.20
Gale, Raymond	Shellfish Warden	4,950.00			4,950.00
Malik, Rizwan	Library	4,751.13			4,751.13
Neville, Leo	Parks & Recreation	4,708.52			4,708.52
Taylor, Sarah	Library	4,652.62			4,652.62
Cranston, Samuel	Parks & Recreation	4,535.20			4,535.20
Gilpin, Louise	Library	4,259.85			4,259.85
Medeiros, Eric	Fire	4,100.00			4,100.00
Stone, Matthew	Parks & Recreation	4,023.92			4,023.92
Marzbanian, Wendy	Council on Aging	3,897.24			3,897.24
Estrella IV, Manuel	Fire	3,800.00			3,800.00
Schroeder, Whitney	Parks & Recreation	3,650.96			3,650.96
Hull, Richard	Fire	3,000.00			3,000.00
Hoy, John	Herring Warden	3,000.00			3,000.00
Mastromonaco, Kenneth	Fire	2,700.00			2,700.00
Rivers, Marques	Fire	2,525.00			2,525.00
Brown, Jeremiah	Tree Warden	2,500.00			2,500.00
Olsen, Keith	Assistant Superintendent	2,500.00			2,500.00
Lapierre, Emily	Library	2,371.60			2,371.60
Neville, Julia	Parks & Recreation	2,337.92			2,337.92
Girouard, John	Library	2,254.00			2,254.00
Taylor, Claudia	Library	2,212.40			2,212.40
De Geofroy, Louis	Fire	2,200.00			2,200.00
Walt, Greta	Parks & Recreation	2,315.44			2,315.44

Name	Department/Position	Regular	OT/Holiday		Total
			Stipends/Call	Paid Details	
Serusa, Stephen	Fire	2,100.00			2,100.00
West, Christopher	Fire	2,100.00			2,100.00
West, Christopher	Emergency Management	1,560.50			1,560.50
Bettencourt, Mark	Fire	2,025.00			2,025.00
Hoff, Amy	Library	2,012.79			2,012.79
Chabouis Murtha, Caroline	Library	1,979.02			1,979.02
Booker, Spencer	Fire	1,750.00			1,750.00
Fontes, Michael	Fire	1,750.00			1,750.00
Klingensmith, Doron	Police			1,680.00	1,680.00
Gadowski, Janelle	Emergency Management	1,560.50			1,560.50
Herman, Rose	Parks & Recreation	1,490.55			1,490.55
Pigott, Lily	Parks & Recreation	1,380.72			1,380.72
Scott, Madeline	Fire	1,350.00			1,350.00
Giordano, Bella	Parks & Recreation	1,317.97			1,317.97
DeBlase, Glenn	Fire	1,300.00			1,300.00
Medeiros, Evelyn	Fire	1,250.00			1,250.00
Hansen, Katherine	Parks & Recreation	1,223.46			1,223.46
Schroeder, Whitney	Parks & Recreation	1,208.14			1,208.14
Edwards, Clay	Fire	1,200.00			1,200.00
Edwards, Kenneth	Fire	1,200.00			1,200.00
Haynes, Bruce	Fire	1,200.00			1,200.00
Haynes, Nathaniel	Fire	1,200.00			1,200.00
Hennessey, Robert	Fire	1,200.00			1,200.00
Lowe, Erik	Fire	1,200.00			1,200.00
Lowe, Erik	Board of Health	1,000.00			1,000.00
Shannon, John	Fire	1,200.00			1,200.00

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
White, Granville	Fire	1,200.00			1,200.00
Alley, John	Cemetery	1,100.84			1,100.84
Christensen, John	Fire	1,100.00			1,100.00
Marzbanian, Peter	Fire	1,100.00			1,100.00
Cronin, Katherine	Parks & Recreation	1,087.52			1,087.52
Cohen, Richard	Board of Assessors	1,000.00			1,000.00
Colaneri, Michael	Board of Assessors	1,000.00			1,000.00
Geller, Henry	Planning Board	1,000.00			1,000.00
Jones, Virginia	Planning Board	1,000.00			1,000.00
Merry, Mathew	Planning Board	1,000.00			1,000.00
Phear, Beatrice	Planning Board	1,000.00			1,000.00
Smith, Leah	Planning Board	1,000.00			1,000.00
Barnett, Timothy	Board of Health	1,000.00			1,000.00
Barnett, Timothy	Elections	55.00			55.00
Miller, Jessica	Board of Health	1,000.00			1,000.00
Klaren, Kelly	Parks & Recreation	745.44			745.44
Reubens, Eric	Library	611.56			611.56
Chaves, Jose	Parks & Recreation	539.52			539.52
Weintraub, Roisin	Parks & Recreation	466.08			466.08
Fetters, Samuel	Library	460.18			460.18
Schwab, David	Inspector	390.00			390.00
Waters, Daniel	Moderator	370.00			370.00
Montrowl, Dionis	Elections	275.00			275.00
Oliveira, Carlos	Parks & Recreation	235.20			235.20
Powers, Dianne	Elections	233.75			233.75
Freeman, Ashly	Library	217.98			217.98

Name	Department/Position	Regular	OT/Holiday Stipends/Call	Paid Details	Total
Kaeka, Elizabeth	Fire	200.00			200.00
Silber-Parr, Isaac	Library	181.26			181.26
Amols, Lisa	Parks & Recreation Board	166.00			166.00
Bernard, Mark	Parks & Recreation Board	166.00			166.00
Hammond, Suzanne	Parks & Recreation Board	166.00			166.00
Lowe, Cheryl	Parks & Recreation Board	166.00			166.00
Finn, Douglas	Finance Committee	158.13			158.13
Fielder, Evan	Elections	110.00			110.00
Powers, Linda	Elections	57.38			57.38
Steere, Bonnie	Elections	51.00			51.00
Kirby, Bernice	Board of Registrars	50.00			50.00
Peebles, Rufus	Board of Registrars	50.00			50.00
Rezendes, Antone H.	Board of Registrars	50.00			50.00
Jones, Kenneth	Asst Shellfish Warden	50.00			50.00

**TOWN OF WEST TISBURY
APPROPRIATION ANALYSIS FY 2020**

	Balance Forwards as of 07/01/2019	Appropriations/ Transfers	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2020	Surplus Revenue 06/30/2020
FY 2020 BUDGET	\$	\$	\$	\$	\$	\$
General Government						
114-5110 Moderator Salary	370.00		370.00	370.00		0.00
114-5700 Moderator Expenses	1,170.00		1,170.00	670.00		500.00
114-5305 Moderator Legal	500.00		500.00	0.00		500.00
122-5110 Selectmen Salaries	10,000.00		10,000.00	10,000.00		0.00
122-5120 Selectmen Pers Serv	164,276.47		164,276.47	163,564.77		711.70
122-5700 Selectmen Expenses	31,500.00		31,500.00	24,435.25		7,064.75
124-5120 Municipal Hearing Officer	2,500.00		2,500.00	2,500.00		0.00
131-5120 FinCom Pers Serv	2,727.80		2,727.80	1,249.25		1,478.55
131-5700 FinCom Expenses	2,200.00		2,200.00	1,160.00		1,040.00
132-5700 Reserve Fund	46,000.00	(12,578.00)	33,422.00	0.00		33,422.00
133-5300 Annual Audit	17,000.00		17,000.00	17,000.00		0.00
135-5120 Accountant Pers Serv	96,712.13		96,712.13	96,699.33		12.80
135-5700 Accountant Expenses	1,695.00		1,695.00	1,162.36		532.64
141-5110 Assessors Salaries	3,000.00		3,000.00	3,000.00		0.00
141-5120 Assessors Pers Serv	158,693.02		158,693.02	158,693.02		0.00
141-5305 Assessors Legal	30,000.00		30,000.00	750.00		29,250.00
141-5700 Assessors Expenses	23,550.00		23,550.00	20,263.59		3,286.41
145-5120 Treasurer Pers Serv	143,167.36		143,167.36	143,155.17		12.19
145-5700 Treasurer Expenses	27,930.00		27,930.00	24,752.34		3,177.66
151-5305 Legal	40,000.00		40,000.00	13,091.95		26,908.05
152-5120 Personnel Bd Pers Serv	11,266.43		11,266.43	7,130.92		4,135.51
152-5700 Personnel Bd Expenses	800.00		800.00	445.32		354.68
155-5120 Data Proc Pers Serv	4,000.00		4,000.00	4,000.00		0.00

	Balance Forwards as of 07/01/2019	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2020	Surplus Revenue 06/30/2020
155-5700 Data Proc Expenses	95,747.00		95,747.00	91,794.46	2,140.25	1,812.29
158-5305 Tax Foreclosure Legal	6,250.00		6,250.00	2,480.34		3,769.66
158-5700 Tax Foreclosure	150.00		150.00	0.00		150.00
161-5110 Town Clerk Salaries	61,342.05		61,342.05	61,342.05		0.00
161-5700 Town Clerk Expenses	1,800.00		1,800.00	1,490.67		309.33
162-5120 Elections Pers Serv	2,694.75		2,694.75	854.32		1,840.43
162-5700 Elections Expenses	4,400.00		4,400.00	2,962.15		1,437.85
163-5120 Registrars Salaries	300.00		300.00	300.00		0.00
163-5700 Registrars Expenses	1,700.00		1,700.00	1,266.56		433.44
171-5120 ConCom Pers Serv	48,445.65		48,445.65	47,819.49		626.16
171-5700 ConCom Expenses	3,350.00		3,350.00	2,186.63		1,163.37
175-5110 Planning Bd Salaries	5,000.00		5,000.00	5,000.00		0.00
175-5120 Planning Bd Pers Serv	59,122.22		59,122.22	55,717.12		3,405.10
175-5700 Planning Bd Expenses	6,145.00		6,145.00	1,136.67		5,008.33
176-5120 ZBA Pers Serv	63,926.01		63,926.01	63,219.70	336.98	369.33
176-5305 ZBA Legal	4,000.00		4,000.00	2,499.00		1,501.00
176-5700 ZBA Expenses	3,725.00	1,300.00	5,025.00	5,025.00		0.00
177-5600 MV Commission	133,285.00		133,285.00	133,285.00		0.00
179-5120 AH Com Pers Serv	13,351.80		13,351.80	11,158.30		2,193.50
179-5700 AH Com Expenses	1,000.00		1,000.00	153.00		847.00
179-5305 AHC Legal	3,000.00		3,000.00	1,960.00		1,040.00
192-5700 Town Hall Expenses	142,300.00		142,300.00	101,688.18		40,611.82
193-5700 Property Insurance	116,000.00		116,000.00	96,099.00		19,901.00
194-5700 Town Electric	43,460.00		43,460.00	43,460.00		0.00
195-5700 Town Report Expenses	6,825.00		6,825.00	6,825.00		0.00
196-5120 Town Clock Pers Serv	250.00		250.00	0.00		250.00
197-5600 DCRHA Administrative	49,295.00		49,295.00	49,295.00		0.00
Sub-total : General Government	1,695,922.69	(11,278.00)	1,684,644.69	1,483,110.91	2,477.23	199,056.55

	Balance Forwards as of 07/01/2019	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2020	Surplus Revenue 06/30/2020
Public Safety						
210-5120 Police Pers Serv	1,109,080.85		1,109,080.85	1,079,548.61		29,532.24
210-5700 Police Expenses	134,300.00		134,300.00	130,197.05		4,102.95
220-5120 Fire Pers Serv	157,000.00		157,000.00	125,875.00		31,125.00
220-5700 Fire Expenses	184,100.00		184,100.00	157,490.01	7,327.15	19,282.84
231-5600 Tri-Town Ambulance	371,290.03		371,290.03	371,290.03		0.00
241-5120 Bldg Inspect Pers Serv	202,717.74		202,717.74	197,583.60		5,134.14
241-5700 Bldg Inspect Expenses	13,450.00		13,450.00	7,277.06		6,172.94
291-5120 Emer Mgmt Pers Serv	18,207.00		18,207.00	18,207.00		0.00
291-5700 Emergency Management	7,805.00		7,805.00	4,330.98		3,474.02
292-5120 ACO Pers Serv	65,602.18	2,300.00	67,902.18	67,886.74		15.44
292-5700 ACO Expenses	8,005.00		8,005.00	5,234.32		2,770.68
293-5120 Herring Warden Pers Serv	3,000.00		3,000.00	3,000.00		0.00
293-5700 Herring Warden Expenses	1,200.00		1,200.00	846.64		353.36
294-5110 Tree Warden Salaries	2,500.00		2,500.00	2,500.00		0.00
294-5120 Tree Warden Expenses	1,440.00		1,440.00	480.00		960.00
294-5700 Tree Warden Expenses	12,000.00		12,000.00	3,725.00		8,275.00
297-5700 Insect Pest Control	500.00		500.00	0.00		500.00
298-5120 Shellfish Dept Pers Serv	23,976.00		23,976.00	12,511.18		11,464.82
298-5700 Shellfish Dept Expenses	11,100.00		11,100.00	10,543.72		556.28
299-5700 MV Shellfish Group	38,000.00		38,000.00	38,000.00		0.00
Sub-total : Public Safety	2,365,273.80	2,300.00	2,367,573.80	2,236,526.94	7,327.15	123,719.71
Education						
311-5600 Up-Island RSD	8,126,902.62		8,126,902.62	8,126,902.62		0.00
313-5600 MVRHS District	2,510,113.57		2,510,113.57	2,510,113.57		0.00
Sub-total : Education	10,637,016.19	0.00	10,637,016.19	10,637,016.19	0.00	0.00
Public Works						
421-5120 Super Streets Pers Serv	44,500.00		44,500.00	44,500.00		0.00

	Balance Forwards as of 07/01/2019	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2020	Surplus Revenue 06/30/2020
422-5120 Highway Pers Serv	140,437.05		140,437.05	130,672.42		9,764.63
422-5700 Highway Expenses	78,050.00		78,050.00	73,647.39		4,402.61
423-5700 Snow & Ice	70,000.00		70,000.00	43,745.23		26,254.77
424-5700 Street Lights	700.00		700.00	700.00		0.00
Sub-total : Public Works	333,687.05	0.00	333,687.05	293,265.04	0.00	40,422.01
Sanitation						
433-5120 Town LDO Pers Serv	50.00		50.00	0.00		50.00
433-5600 Town LDO Intergov	20,000.00		20,000.00	6,502.48		13,497.52
433-5700 Town LDO Expenses	3,000.00		3,000.00	1,571.13		1,428.87
439-5600 MVRDRRD Intergov	121,863.19		121,863.19	121,863.09		0.10
Sub-total : Sanitation	144,913.19	0.00	144,913.19	129,936.70	0.00	14,976.49
Human Services						
491-5120 Cemeteries Pers Serv	3,000.00		3,000.00	1,100.84		1,899.16
491-5700 Cemeteries Expenses	21,800.00		21,800.00	13,948.52		7,851.48
510-5110 BOH Salaries	3,000.00		3,000.00	3,000.00		0.00
510-5120 BOH Pers Serv	83,684.38		83,684.38	80,474.27		3,210.11
510-5700 BOH Expenses	13,722.00		13,722.00	7,488.43		6,233.57
522-5700 Health Services	17,500.00		17,500.00	16,635.58		864.42
525-5600 Vineyard Health Care Access	52,718.00		52,718.00	52,718.00		0.00
540-5700 MV Center for Living	84,535.34		84,535.34	84,535.00		0.34
541-5120 Uplisland COA Per Serv	266,310.95	8,000.00	274,310.95	260,210.49		14,100.46
541-5700 Uplisland COA Expense	19,850.00		19,850.00	15,365.73		4,484.27
543-5700 Veterans Benefits	20,000.00		20,000.00	18,851.20		1,148.80
Sub-total : Human Services	586,120.67	8,000.00	594,120.67	554,328.06	0.00	39,792.61
Culture & Recreation						
610-5120 Library Pers Serv	504,473.93		504,473.93	504,473.93		0.00
610-5700 Library Expenses	249,900.00		249,900.00	245,125.55		4,774.45

	Balance Forwards as of 07/01/2019	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2020	Surplus Revenue 06/30/2020
620-5110 P&R Com Salaries	830.00		830.00	664.00		166.00
620-5120 P&R Pers Serv	28,828.38		28,828.38	26,619.28		2,209.10
620-5700 P&R Expenses	1,450.00		1,450.00	1,385.23		64.77
632-5120 Beaches Pers Serv	80,910.35		80,910.35	80,888.17		22.18
632-5700 Beaches Expenses	16,625.00		16,625.00	16,024.90		600.10
640-5120 Rec Programs Pers Serv	16,238.32		16,238.32	11,308.96		4,929.36
640-5700 Rec Programs Expenses	10,100.00		10,100.00	8,631.89		1,468.11
650-5700 Town Grounds	10,250.00		10,250.00	2,668.96		7,581.04
691-5700 Historical Commission	350.00		350.00	322.00		28.00
690-5700 Historic District	500.00		500.00	0.00		500.00
692-5600 MV Cultural Council	3,500.00		3,500.00	3,500.00		0.00
Sub-total : Culture & Recreation	923,955.98	0.00	923,955.98	901,612.87	0.00	22,343.11
Debt Service						
710-5910 Principal-Long Term	810,085.00		810,085.00	810,083.00		2.00
751-5915 Interest-Long Term	185,590.00		185,590.00	185,588.76		1.24
752-7925 Interest-Short Term	27,278.00		27,278.00	21,213.05		6,064.95
Sub-total : Debt Service	1,022,953.00	0.00	1,022,953.00	1,016,884.81	0.00	6,068.19
Benefits						
911-5170 County Retirement	518,240.00		518,240.00	518,240.00		0.00
912-5170 Workers Comp Ins	14,000.00	978.00	14,978.00	14,978.00		0.00
913-5170 Unemployment	3,000.00		3,000.00	0.00		3,000.00
914-5170 Health Insurance	921,000.00		921,000.00	911,213.41		9,786.59
915-5170 Life Insurance	2,700.00		2,700.00	2,440.05		259.95
916-5170 Employers Medicare	50,500.00		50,500.00	48,401.11		2,098.89
945-5740 Public Official Liability	17,500.00		17,500.00	17,193.00		307.00
Sub-total : Benefits	1,526,940.00	978.00	1,527,918.00	1,512,465.57	0.00	15,452.43
TOTAL BUDGET ITEMS	19,236,782.57	0.00	19,236,782.57	18,765,147.09	9,804.38	461,831.10

	Balance Forwards as of 07/01/2019	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2020	Surplus Revenue 06/30/2020
FY 2020 WARRANT ARTICLES						
ATM2019 08 Building Maintenance	50,000.00		50,000.00	0.00	50,000.00	0.00
ATM2019 11 Police Vehicle	30,000.00		30,000.00	821.73	29,178.27	0.00
ATM2019 13 Town Phone Upgrade	60,000.00		60,000.00	343.75	59,656.25	0.00
ATM2019 16 Town AWD Vehicle	22,000.00		22,000.00	22,000.00	0.00	0.00
ATM2019 18 Assessor Revaluation	24,000.00		24,000.00	0.00	24,000.00	0.00
ATM2019 32 Compensated Absences	20,000.00		20,000.00	20,000.00	0.00	0.00
ATM2019 39 Voting Machine	7,000.00		7,000.00	6,500.00	0.00	500.00
ATM2019 07 County-Communications	32,484.21		32,484.21	21,132.87	11,351.34	0.00
ATM2019 26 County-Social Services	7,492.00		7,492.00	7,492.00	0.00	0.00
ATM2019 27 County-SUD Prevention	4,495.00		4,495.00	4,495.00	0.00	0.00
ATM2019 28 County-CORE	11,416.00		11,416.00	11,416.00	0.00	0.00
ATM2019 29 County-First Stop	4,467.00		4,467.00	4,467.00	0.00	0.00
ATM2019 30 County-Healthy Aging	9,767.00		9,767.00	9,767.00	0.00	0.00
ATM2019 33 County-OPEB	12,450.00		12,450.00	12,450.00	0.00	0.00
ATM2019 34 County-Building Debt	28,496.88		28,496.88	28,496.88	0.00	0.00
ATM2019 15 School-Adult Education	9,995.00		9,995.00	8,881.02	0.00	1,113.98
ATM2019 17 High School-Super Bldg	138,138.83	(69,552.00)	68,586.83	0.00	68,586.83	0.00
ATM2019 45 School-Youth Task Force	14,280.00		14,280.00	14,240.02	0.00	39.98
ATM2019 46 UIRSD-Ch Windows	19,725.00		19,725.00	19,725.00	0.00	0.00
ATM2019 47 UIRSD-Ch Floors	1,875.00		1,875.00	979.48	895.52	0.00
ATM2019 48 UIRSD-WT Bell Wing	91,016.00		91,016.00	44,099.44	46,916.56	0.00
ATM2019 49 UIRSD-WT Decks	75,056.00		75,056.00	75,056.00	0.00	0.00
ATM2019 50 UIRSD-Lot Design	16,000.00		16,000.00	16,000.00	0.00	0.00
ATM2020 WT Roof Design		55,543.00	55,543.00	0.00	55,543.00	0.00
ATM2020 28 MVRHS Dust Collection		14,009.00	14,009.00	0.00	14,009.00	0.00

	Balance Forwards as of 07/01/2019	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2020	Surplus Revenue 06/30/2020
ATM2020 13 TNC Transportation		1,526.00	1,526.00	0.00	1,526.00	0.00
ATM2020 10 LDO Improvements		80,000.00	80,000.00	0.00	80,000.00	0.00
TOTAL FY 2020 WARRANT ARTICLES	690,153.92	81,526.00	771,679.92	328,363.19	441,662.77	1,653.96
PRIOR YEAR BALANCE FORWARDS						
FY2019 Encumbrances						
FY19 Data Processing Server	7,500.00		7,500.00	7,500.00		0.00
FY19 Data Processing Workstations	6,495.00		6,495.00	6,495.00		0.00
FY19 WTPD Office Supplies	93.26		93.26	93.26		0.00
FY19 Park & Rec Supplies	694.82		694.82	694.82		0.00
FY19 Animal Control Fuel	114.65		114.65	114.65		0.00
FY19 CVEC Electric	460.69		460.69	460.69		0.00
FY19 CVEC Electric	10,058.80		10,058.80	10,058.80		0.00
FY19 Indian Hill Hwy	1,045.18		1,045.18	1,045.18		0.00
Sub-total : FY2019 Encumbrances	26,462.40		26,462.40	26,462.40		0.00
Prior Year Warrant Articles						
ATM2018 5 Police Vehicle	437.80		437.80	0.00	0.00	437.80
ATM2018 6 Building Maintenance	49,623.70		49,623.70	38,163.81	11,459.89	0.00
ATM2018 8 Tiahs Coive Culvert	437.00		437.00	0.00	437.00	0.00
ATM2018 10 Station 1 Paving	40,456.43		40,456.43	0.00	40,456.43	0.00
ATM2018 11 Fire Command Vehicle	731.96		731.96	0.00	731.96	0.00
ATM2018 17 Assessors Revaluation	24,000.00		24,000.00	12,574.38	11,425.62	0.00
ATM2019 10 Shellfish Equipment	18,675.00		18,675.00	18,675.00	0.00	0.00
ATM2019 12 Cemetery Headstones	5,000.00		5,000.00	450.00	4,550.00	0.00
ATM2019 14 2019 Town Picnic	2,150.00		2,150.00	2,150.00	0.00	0.00
ATM2019 36 Personnel Study	15,300.00		15,300.00	11,250.00	4,050.00	0.00
ATM2019 37 Permitting Software	23,500.00		23,500.00	9,753.20	13,746.80	0.00
ATM2019 38 N Tisbury Accessibility	5,000.00		5,000.00	2,395.56	0.00	2,604.44

	Balance Forwards as of 07/01/2019	Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Forward 06/30/2020	Surplus Revenue 06/30/2020
ATM2016 Assessors Revaluation	4,925.62		4,925.62	4,925.62	0.00	0.00
ATM2017 Building Maintenance	26,356.25		26,356.25	26,356.25	0.00	0.00
ATM2015 Veteran Monument	1,220.00		1,220.00	420.00	0.00	800.00
STM 11-2015 Howes House Repairs	7,150.00		7,150.00	2,657.86	4,492.14	0.00
STM 11-2015 Old County RD Streetlight	4,000.00		4,000.00	1,900.91	2,099.09	0.00
ATM2016 Building Maintenance	2,221.68		2,221.68	0.00	2,221.68	0.00
ATM2016 Landfill Swale Repair	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Road Reconstruction ATM 2012	44,850.23		44,850.23	14,913.50	29,936.73	0.00
Police Station Balance	845.75		845.75	0.00	845.75	0.00
Sub-total : Prior Year Warrant Articles	286,881.42	(10,000.00)	276,881.42	146,586.09	126,453.09	3,842.24
TOTAL PRIOR YEAR BALANCE FORWARDS	313,343.82	(10,000.00)	303,343.82	173,048.49	126,453.09	3,842.24
FY 2020 STATE CHERRY SHEET ASSESSMENTS						
820-5600 State-Air Pollution	2,996.00		2,996.00	2,996.00		0.00
821-5600 State-RTA	126,603.00		126,603.00	126,603.00		0.00
824-5600 State Non-Renew MVE	6,420.00		6,420.00	5,620.00		800.00
830-5600 County Assessment	61,410.00		61,410.00	32,809.00		28,601.00
TOTAL FY 2020 CHERRY SHEET ASSESSMENTS	197,429.00	0.00	197,429.00	168,028.00	0.00	29,401.00

Town of West Tisbury, Massachusetts
Combined Balance Sheet - All Fund Types and Account Groups
as of 30 June 2020
(unaudited)

	Governmental Fund Types			Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Trust & Agency	Long-term Debt	(Memorandum Only)
ASSETS						
Cash and cash equivalents	4,156,756	2,040,899	4,115	1,363,791		7,565,561
Receivables:						
Personal property taxes	23,346					23,346
Real estate taxes	472,504	12,250				484,754
Allowance for abatements and exemptions	(172,700)					(172,700)
Tax liens	28,928	658				29,586
Tax foreclosures	75,064	258				75,322
Motor vehicle excise	105,609					105,609
Amounts to be provided - payment of bonds					7,073,834	7,073,834
Amounts to be provided - landfill post closure costs					56,000	56,000
Total Assets	4,689,507	2,054,065	4,115	1,363,791	7,129,834	15,241,311
LIABILITIES AND FUNDEQUITY						
Liabilities:						
Warrants payable	112,005	13,478				125,483
Accrued payroll and withholdings	92,339	13,780		8,760		114,879

	Governmental Fund Types			Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects			
Other liabilities	34,190					34,190
Agency Funds				48,592		48,592
Deferred revenue:						
Real and personal property taxes	323,149	12,250				335,399
Prepaid taxes/fees	78,646	2,620				81,266
Tax liens	28,928	658				29,586
Tax foreclosures	75,064	258				75,322
Motor vehicle excise	105,609					105,609
Bonds payable					5,925,000	5,925,000
Notes payable	2,000,000				1,148,834	3,148,834
Closed landfill future costs					56,000	56,000
Total Liabilities	2,849,930	43,044	0	57,352	7,129,834	10,080,161
Fund Equity:						
Reserved for encumbrances	10,850					10,850
Reserved for expenditures	500,000					500,000
Reserved for continuing appropriations	568,116	817,715				1,385,830
Reserved for premiums	15,531					15,531
Reserved fund balance		1,193,307	4,115	1,306,438		2,503,860
Undesignated fund balance	745,080			517,954		745,080
Total Fund Equity	1,839,576	2,011,021	4,115	1,306,438	0	5,161,150
Total Liabilities and Fund Equity	4,689,507	2,054,065	4,115	1,363,791	7,129,834	15,241,311

TOWN OF WEST TISBURY
COMBINED BALANCE SHEETS BY FUND
as of June 2020

GENERAL FUND

Assets/Debit Balances	Liabilities/Fund Equity
Cash	
Real Estate Tax Receivables	172,700.19
Personal Property Tax Receivables	112,004.74
Tax Liens	92,338.53
MVE Tax Receivables	78,646.38
Tax Foreclosures	34,190.27
	323,149.34
	28,928.27
	75,063.66
	105,609.27
	2,000,000.00
	10,849.56
	568,115.86
	500,000.00
	15,531.00
	745,079.74
	<u>4,862,206.81</u>

Cash on Deposit	2,040,899.38	Warrants Payable/Payroll	13,780.21
CPA Surcharge Receivables	12,250.03	Warrants Payable/Accounts Payable	13,478.27
CPA Surcharge Tax Liens Receivables	657.93	Deferred Revenue CPA Surcharge	12,250.03
CPA - Tax Foreclosures	257.98	Deferred Revenue CPA Tax Liens	657.93
		Deferred Revenue CPA Foreclosures	257.98
		Deferred FY2020 CPA June Receipts	2,619.72
		Fund Balances CPA:	
		Fund Balance/Reserved for Appropriations	817,714.54
		Fund Balance/Encumbrances	0.00
		Fund Balance/Reserved for Open Space	81,000.00
		Fund Balance/Reserved for Housing	0.00
		Fund Balance/Reserved for Historic Presev	152,881.96
		Fund Balance/Unrestricted	540,413.61
		Fund Balances:	
		MED Project (Police)	827.04
		Police Vest Grant	(202.50)
		State Grant Complete Streets	(15,617.60)
		State Grant Emergency Management	205.00
		State Grant Citizen Engagement	0.00
		State Regional Cultural Council	61,690.56
		MV Fire Training Council Grant	39,612.85
		COVID Mass Assm Health Boards	8,000.00
		COVID CARES Aact	105,221.85
		COVID FEMA	(110,763.95)
		Highway Ch 90	0.00

Revolving Fund/Transfer Station	14,645.74
State TNC Receipts Reserved	1,330.60
State Elderly Persons	1,432.80
State Green Community Grant	0.00
State EPM Grant	10,028.50
State EV Grant	10,000.00
Library MVCC Grant	0.00
Library MVCC Troubadors	0.00
State Library LSTA	4,309.73
State Aid to Libraries	16,045.26
WT Library Foundation Gift	11,110.24
Library - Beagary/Morse Memorial	683.24
Library Comcast Tech Grant	0.00
Library LEED Grant	0.00
Library Friends Grant	18,090.90
Library-Brannen/Hemberger Grant	787.70
Library-Biber Foundatoin	7,533.07
Sale of Cemetery Plots Reserved	76,610.65
Septic Systems Repair	94,541.08
Wetlands Protection	36,843.21
Insurance < \$150,000	0.00
Revolving Fund/Wetlands By-Law Fees	1,850.00
Duke Cty/C&I Tourism - Econ Develop	15,562.50
Gift	4,682.60
Gift Fund-Council on Aging Designated	3,950.00
	<hr/> 2,054,065.32

2,054,065.32

CAPITAL PROJECTS

Cash	4,114.64	Warrant Payable	0.00
		Balance Authorized for Highway Building	3,925.64
		Balance Authorized for Highway Truck	189.00
	<u>4,114.64</u>		<u>4,114.64</u>

NON-EXPENDABLE TRUSTS

Cash	65,333.45	Fund Balance/Cemetery Funds	59,790.00
		Fund Balance/Library Funds	5,543.45
	<u>65,333.45</u>		<u>65,333.45</u>

EXPENDABLE TRUSTS

Cash	1,241,104.92	Warrants Payable	0.00
		Fund Balance/Stabilization	525,827.87
		Fund Balance/Stabilization-Ambulance	58,916.44
		Fund Balance/Stabilization-Bldg Maint	37,819.29
		Fund Balance/Stabilization-Fire Department	4,694.34
		Fund Balance/Terminated Emp Reserve	57,993.13
		Fund Balance/Cemeteries	7,865.58
		Fund Balance/Affordable Housing Trust	461,803.75
		Fund Balance/Libraries	20,547.59
		Fund Balance/Conservation	65,636.93
	<u>1,241,104.92</u>		<u>1,241,104.92</u>

AGENCY

Cash	57,352.21	Warrants Payable/Payroll Payable	8,760.00
		Agency Balance/Payroll	(1,788.18)
		Agency Balance/Police Details	(6,360.00)
		Agency Balance/Deputy Collector	3,764.44
		Agency Balance/Licenses Town Clerk	(274.30)
		Agency Balance/Police Firearms to State	250.00
		Agency Balance/Escrow Account	51,701.91
		Agency Balance/Consultants(44-53G)	7,207.15
		Agency Balance/School PPA due CVEC	(5,908.81)
		Agency Balance/Due to Other Libraries	0.00
	<u>57,352.21</u>		<u>57,352.21</u>

LONG TERM DEBT/OBLIGATIONS

Bonds Authorized	0.00	Bond Authorized and Unissued	0.00
Amts to be Provided for Retirement of Long Term Obligations	5,925,000.00	Bonds Payable	5,925,000.00
Amts to be Provided for Retirement of Short Term Obligations	1,148,834.00	Landfill Closure & Post Closure Costs	56,000.00
Amts to be Provided for Landfill Post Closure Costs	56,000.00	BANS Payable	1,148,834.00

SCHEDULE OF DEBT OUTSTANDING, ISSUED, AND RETIRED
July 1, 2019 - June 30, 2020

	Balance 06/30/2019	Issued FY 2020	Retired FY 2020	Balance 06/30/2020	Interest Paid FY 2020
<u>Long Term Debt</u>					
Town Hall Renovation	2,325,000.00		235,000.00	2,090,000.00	73,431.26
Library Renovation	1,000,000.00		100,000.00	900,000.00	22,375.00
Police Station Construction	1,000,000.00		125,000.00	1,695,000.00	57,600.00
Reconstruction of Roads	1,400,000.00		160,000.00	1,240,000.00	31,282.50
Total - Long Term Debt	6,545,000.00	0.00	620,000.00	5,925,000.00	185,588.26
<u>Short Term Debt</u>					
Highway Garage	558,250.00		79,750.00	478,500.00	11,658.12
Howes House Roof	31,467.00		15,733.00	15,745.00	917.84
Highway Dump Truck	29,800.00		14,600.00	14,600.00	609.79
Scott's Grove Affordable Housing Project	450,000.00		50,000.00	400,000.00	11,655.00
Fire Department Pumper Truck	320,000.00		80,000.00	2,340,000.00	8,288.00
Revenue Anticipation Note	0.00	2,000,000.00	0.00	2,000,000.00	0.00
Total - Short Term Debt	1,388,917.00	2,000,000.00	240,083.00	3,148,834.00	33,128.75

SUMMARY OF APPROPRIATION ACCOUNTS
July 1, 2020 - December 31, 2020

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
FY 2021 BUDGET			
General Government			
114-5110 Moderator Salary	370.00	185.00	185.00
114-5305 Moderator Legal	500.00	0.00	500.00
114-5700 Moderator Expenses	1,520.00	0.00	1,520.00
122-5110 Selectmen Salaries	11,050.00	5,000.00	6,050.00
122-5120 Selectmen Pers Serv	170,366.78	78,347.39	92,019.39
122-5700 Selectmen Expenses	19,000.00	10,531.00	8,469.00
124-5120 Municipal Hearing Officer	2,500.00	1,250.00	1,250.00
131-5120 FinCom Pers Serv	2,572.00	511.56	2,060.44
131-5700 FinCom Expenses	1,410.00	160.00	1,250.00
132-5700 Reserve Fund	55,000.00	0.00	55,000.00
133-5300 Annual Audit	17,000.00	3,400.00	13,600.00
135-5120 Accountant Pers Serv	104,482.13	47,330.90	57,151.23
135-5700 Accountant Expenses	320.00	50.00	270.00
141-5110 Assessors Salaries	3,000.00	1,500.00	1,500.00
141-5120 Assessors Pers Serv	168,378.66	74,646.84	93,731.82
141-5305 Assessors Legal	15,000.00	0.00	15,000.00
141-5700 Assessors Expenses	22,750.00	11,928.99	10,821.01
145-5120 Treasurer Pers Serv	156,752.06	72,356.85	84,395.21
145-5700 Treasurer Expenses	27,680.00	6,626.32	21,053.68
151-5305 Legal	40,000.00	3,970.30	36,029.70
152-5120 Personnel Bd Pers Serv	12,601.89	1,388.36	11,213.53
152-5700 Personnel Bd Expenses	400.00	225.00	175.00
155-5120 Data Proc Pers Serv	4,000.00	2,000.00	2,000.00
155-5700 Data Proc Expenses	93,840.00	38,077.63	55,762.37
158-5305 Tax Foreclosure Legal	6,250.00	840.00	5,410.00
158-5700 Tax Foreclosure	150.00	0.00	150.00
161-5110 Town Clerk Salaries	62,998.31	31,499.52	31,498.79
161-5700 Town Clerk Expenses	1,800.00	470.97	1,329.03
162-5120 Elections Pers Serv	3,414.00	1,116.63	2,297.37
162-5700 Elections Expenses	6,100.00	2,066.72	4,033.28
163-5120 Registrars Salaries	300.00	75.00	225.00
163-5700 Registrars Expenses	2,300.00	85.48	2,214.52
171-5120 ConCom Pers Serv	53,086.61	23,215.20	29,871.41
171-5700 ConCom Expenses	3,180.00	981.16	2,198.84
175-5110 Planning Bd Salaries	5,000.00	2,500.00	2,500.00
175-5120 Planning Bd Pers Serv	66,778.80	28,761.04	38,017.76
175-5700 Planning Bd Expenses	3,145.00	796.43	2,348.57
176-5120 ZBA Pers Serv	71,574.36	32,244.45	39,329.91
176-5305 ZBA Legal	2,000.00	637.00	1,363.00
176-5700 ZBA Expenses	4,925.00	1,463.17	3,461.83
177-5600 MV Commission	149,872.00	149,872.00	0.00
179-5120 AH Com Pers Serv	14,534.80	4,340.10	10,194.70
179-5305 AHC Legal	1,750.00	0.00	1,750.00

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
179-5700 AH Com Expenses	2,000.00	0.00	2,000.00
192-5700 Town Hall Expenses	139,200.00	47,749.59	91,450.41
193-5700 Property Insurance	114,000.00	111,371.00	2,629.00
194-5700 Town Electric	42,000.00	24,199.60	17,800.40
195-5700 Town Report Expenses	8,200.00	0.00	8,200.00
196-5120 Town Clock Pers Serv	250.00	0.00	250.00
197-5600 DCRHA Administrative	52,781.00	52,781.00	0.00
Sub-total : General Government	1,748,083.40	876,552.20	871,531.20
Public Safety			
210-5120 Police Pers Serv	1,166,619.54	519,884.94	646,734.60
210-5700 Police Expenses	135,275.00	74,298.92	60,976.08
220-5120 Fire Pers Serv	161,600.00	63,150.03	98,449.97
220-5700 Fire Expenses	188,000.00	76,290.36	111,709.64
231-5600 Tri-Town Ambulance	385,519.11	385,519.11	0.00
241-5120 Bldg Inspect Pers Serv	224,396.62	103,959.22	120,437.40
241-5700 Bldg Inspect Expenses	14,575.00	2,187.28	12,387.72
291-5120 Emer Mgmnt Pers Serv	26,000.00	2,500.00	23,500.00
291-5700 Emergency Managment	11,905.00	3,318.40	8,586.60
292-5120 ACO Pers Serv	75,868.62	34,721.07	41,147.55
292-5700 ACO Expenses	8,155.00	1,650.82	6,504.18
293-5120 Herring Warden Pers Serv	3,000.00	1,500.00	1,500.00
293-5700 Hering Warden Expenses	1,200.00	0.00	1,200.00
294-5110 Tree Warden Salaries	2,500.00	1,250.00	1,250.00
294-5120 Tree Warden Expenses	1,440.00	240.00	1,200.00
294-5700 Tree Warden Expenses	13,200.00	3,940.00	9,260.00
297-5700 Insect Pest Control	500.00	0.00	500.00
298-5120 Shellfish Dept Pers Serv	24,488.00	9,352.64	15,135.36
298-5700 Shellfish Dept Expenses	11,100.00	4,382.31	6,717.69
299-5700 MV Shellfish Group	38,000.00	38,000.00	0.00
Sub-total : Public Safety	2,493,341.89	1,326,145.10	1,167,196.79
Education			
311-5600 Up-Island RSD	8,466,876.34	4,233,438.18	4,233,438.16
313-5600 MVRHS District	2,770,219.74	1,385,109.86	1,385,109.88
Sub-total : Education	11,237,096.08	5,618,548.04	5,618,548.04
Public Works			
421-5120 Super Streets Pers Serv	52,000.00	26,000.00	26,000.00
422-5120 Highway Pers Serv	140,850.38	61,254.78	79,595.60
422-5700 Highway Expenses	78,750.00	26,137.67	52,612.33
423-5700 Snow & Ice	70,000.00	13,520.00	56,480.00
424-5700 Street Lights	700.00	0.00	700.00
Sub-total : Public Works	342,300.38	126,912.45	215,387.93
Sanitation			
433-5120 Town LDO Pers Serv	50.00	0.00	50.00
433-5600 Town LDO Intergov	15,000.00	0.00	15,000.00
433-5700 Town LDO Expenses	3,000.00	0.00	3,000.00
439-5600 MVRDRRD Intergov	121,872.58	60,936.29	60,936.29
Sub-total : Sanitation	139,922.58	60,936.29	78,986.29

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
Human Services			
491-5120 Cemeteries Pers Serv	7,455.00	510.40	6,944.60
491-5700 Cemeteries Expenses	21,950.00	7,623.00	14,327.00
510-5110 BOH Salaries	3,000.00	1,500.00	1,500.00
510-5120 BOH Pers Serv	123,815.54	46,489.49	77,326.05
510-5700 BOH Expenses	17,937.00	4,945.04	12,991.96
522-5700 Health Services	26,000.00	626.59	25,373.41
525-5600 Vineyard Health Care Access	53,101.00	26,550.50	26,550.50
526-5600 Dukes County Social Services	7,317.00	7,317.00	0.00
541-5120 UpIsland COA Per Serv	288,868.43	131,034.32	157,834.11
541-5700 UpIsland COA Expense	22,400.00	6,963.87	15,436.13
543-5700 Veterans Benefits	20,000.00	10,350.39	9,649.61
Sub-total : Human Services	591,843.97	243,910.60	347,933.37
Culture & Recreation			
610-5120 Library Pers Serv	524,172.42	248,258.91	275,913.51
610-5700 Library Expenses	255,800.00	110,793.35	145,006.65
620-5110 P&R Com Salaries	830.00	249.00	581.00
620-5120 P&R Pers Serv	31,162.35	12,176.15	18,986.20
620-5700 P&R Expenses	1,450.00	553.15	896.85
632-5120 Beaches Pers Serv	84,449.34	55,895.05	28,554.29
632-5700 Beaches Expenses	16,625.00	3,588.72	13,036.28
640-5120 Rec Programs Pers Serv	2,440.32	0.00	2,440.32
640-5700 Rec Programs Expenses	10,100.00	425.28	9,674.72
650-5700 Town Grounds	10,250.00	6,190.00	4,060.00
691-5700 Historical Commission	500.00	0.00	500.00
690-5700 Historic District	350.00	0.00	350.00
692-5600 MV Cultural Council	3,500.00	3,500.00	0.00
Sub-total : Culture & Recreation	941,629.43	441,629.61	499,999.82
Debt Service			
710-5910 Principal-Long Term	805,083.33	570,000.00	235,083.33
751-5915 Interest-Long Term	169,638.75	92,009.68	77,629.07
752-7925 Interest-Short Term	12,212.80	0.00	12,212.80
Sub-total : Debt Service	986,934.88	662,009.68	324,925.20
Benefits			
911-5170 County Retirement	549,853.00	549,853.00	0.00
912-5170 Workers Comp Ins	15,500.00	13,258.00	2,242.00
913-5170 Unemployment	1,500.00	0.00	1,500.00
914-5170 Health Insurance	778,380.00	313,563.02	464,816.98
915-5170 Life Insurance	4,500.00	2,288.67	2,211.33
916-5170 Employers Medicare	51,000.00	26,308.32	24,691.68
945-5740 Public Official Liability	18,375.00	8,724.00	9,651.00
Sub-total : Benefits	1,419,108.00	913,995.01	505,112.99
TOTAL BUDGET ITEMS	19,900,260.61	10,270,638.98	9,629,621.63
FY 2021 STATE CHERRY SHEET ASSESSMENTS			
820-5600 State-Air Pollution	3,064.00	1,528.00	1,536.00

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
821-5600 State-RTA	129,768.00	64,570.00	65,198.00
824-5600 State Non-Renew MVE	5,260.00	2,746.00	2,514.00
830-5600 County Assessment	62,946.00	31,463.00	31,483.00
TOTAL FY 2021 CHERRY			
SHEET ASSESSMENTS	201,038.00	100,307.00	100,731.00
FY 2021 WARRANT ARTICLES			
ATM2020 05 Library Lot Chargers	2,761.00	0.00	2,761.00
ATM2020 06 AISC Adult Cont Ed	14,240.00	0.00	14,240.00
ATM2020 08 Police Cruiser	30,000.00	0.00	30,000.00
ATM2020 09 County Communications	44,234.75	0.00	44,234.75
ATM2020 21 County-SUD Prevention	4,272.00	4,272.00	0.00
ATM2020 22 County-MV Senior Srvs	84,502.00	42,251.00	42,251.00
ATM2020 23 County-CORE	11,392.00	11,392.00	0.00
ATM2020 24 County-First Stop	4,457.00	4,457.00	0.00
ATM2020 25 County-Healthy Aging	15,927.00	15,927.00	0.00
ATM2020 26 County-FY21 Budget	27,775.44	1,863.72	25,911.72
ATM2020 27 County-Bldg Debt	3,654.00	0.00	3,654.00
STM 10-2020 02 Wage Scale Adj	1,949.00	0.00	1,949.00
STM 10-2020 05 Assessors Reval	24,000.00	0.00	24,000.00
STM 10-2020 07 Building Maint	100,000.00	0.00	100,000.00
STM 10-2020 08 Town Events	4,000.00	0.00	4,000.00
STM 10-2020 13 Howes House Study	20,000.00	0.00	20,000.00
STM 10-2020 15			
Compensated Balances	20,000.00	20,000.00	0.00
STM 10-2020 16 Fire Equipmt	100,000.00	0.00	100,000.00
STM 10-2020 26 County Stabil Fund	6,139.00	0.00	6,139.00
STM 10-2020 27			
Chilmark School Windows	19,514.00	0.00	19,514.00
STM 10-2020 School Speed Sign	19,000.00	0.00	19,000.00
TOTAL FY 2021			
WARRANT ARTICLES	557,817.19	100,162.72	457,654.47
PRIOR YEAR BALANCE FORWARDS			
FY2020 Encumbrances			
FY20 Fire Dept ESS	7,327.15	7,327.15	0.00
FY20 ZBA Personal Services	336.98	336.98	0.00
FY20 Data Processing Educomp	2,140.25	1,984.00	156.25
Sub-total : FY2019 Encumbrances	9,804.38	9,648.13	156.25
Prior Year Warrant Articles			
ATM2020 10 LDO Improvements	80,000.00	60,798.96	19,201.04
ATM2019 08 Building Maintenance	50,000.00	0.00	50,000.00
ATM2019 11 Police Vehicle	29,178.27	0.00	29,178.27
ATM2019 13 Town Phone Upgrade	59,656.25	22,901.58	36,754.67
ATM2019 18 Assessor Revaluation	24,000.00	574.38	23,425.62
ATM2019 07 County-Communications	11,351.34	0.00	11,351.34
ATM2019 47 UIRSD-Ch Floors	895.52	0.00	895.52

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
ATM2019 48 UIRSD-WT Bell Wing	46,916.56	0.00	46,916.56
ATM2018 6 Building Maintenance	11,459.89	6,546.32	4,913.57
ATM2018 8 Tiahs Cove Culvert	437.00	0.00	437.00
ATM2018 11 Fire Command Vehicle	731.96	0.00	731.96
ATM2018 17 Assessors Revaluation	11,425.62	11,425.62	0.00
ATM2019 12 Cemetery Headstones	4,550.00	4,110.00	440.00
ATM2019 36 Personnel Study	4,050.00	0.00	4,050.00
ATM2019 37 Permitting Software	13,746.80	3,280.00	10,466.80
STM 11-2015 Howes House Repairs	4,492.14	3,259.70	1,232.44
STM 11-2015			
Old County RD Streetlight	2,099.09	0.00	2,099.09
ATM2016 Building Maintenance	2,221.68	2,221.68	0.00
Road Reconstruction ATM 2012	29,936.73	0.00	29,936.73
Police Station Balance	845.75	845.75	0.00
Sub-total : Prior Year Warrant Articles	387,994.60	115,963.99	272,030.61
TOTAL PRIOR YEAR BALANCE			
FORWARDS	397,798.98	125,612.12	272,186.86

REPORT OF THE TREASURER/COLLECTOR

JUNE 30, 2020

To the Selectmen and Citizens of West Tisbury:

The Town began the fiscal year with \$6,545,000 in outstanding long-term direct debt; we retired \$620,000 in principal, so the year ended with \$5,925,000 in outstanding long-term direct debt. In addition, we paid down \$240,083 on our short-term debt, so rolled \$1,148,834 into the following fiscal year. Due to the COVID-19 pandemic, tax due dates were delayed in the spring of 2020 so the Town borrowed \$2 million in the form of a Revenue Anticipation Note; that was not repaid until September of 2020. The town also shares responsibility for regional debt through entities such as the county, school and refuse districts. I invite you to review the annual report of the Capital Improvements Planning Committee for a projection of future capital spending, including projected borrowing.

We continued to receive substantial payments on parcels in tax title foreclosure, with a number of taxpayers paying regularly on payment plan agreements. The fiscal year began with six parcels with tax liens; five parcels had new tax liens recorded and five parcels were paid off entirely, so the fiscal year ended with tax liens on six parcels.

My reports on Receipts and Expenditures, Assets and Tax Collections follow.

Respectfully submitted,

Katherine Logue
Treasurer/Collector

BALANCE IN CASH AND INVESTMENT

ACCOUNTS AS OF JUNE 30, 2019:	\$4,737,952.78
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RECEIPTS:

Total Receipts	\$23,077,518.04
(including taxes, interest and other investment income, bond proceeds, and departmental and miscellaneous receipts)	

EXPENDITURES:

Orders of Selectmen	(\$20,275,365.81)	
Less Voided Checks	\$25,455.67	
Net Expenditures:		(\$20,249,910.14)

BALANCE IN CASH AND INVESTMENT

ACCOUNTS AS OF JUNE 30, 2020:	\$7,565,560.68
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**REPORT OF ASSETS
JUNE 30, 2020**

CASH/CHECKS IN OFFICE: **\$26,377.68**

CHECKING ACCOUNT: **\$151,868.12**

SAVINGS/NOW ACCOUNTS:

Deputy Collector	\$3,465.47
Library Online Purchases	921.21
Library Postage	300.37
Permitting/Licensing	16,793.99
Tax Revenue Lockbox	0.00
Town Hall Online Purchases	4,956.85

SUBTOTAL, SAVINGS/NOW ACCOUNTS: **\$26,437.89**

MONEY MARKET AND OTHER INVESTMENTS:

Affordable Housing Trust Fund	\$608,014.07
Ambulance Stabilization Fund	58,916.44
Bond Proceeds	1,066.60
Building Maintenance Stabilization Fund	37,819.29
Capital Projects (Short-Term Borrowing)	49,018.73
Community Preservation Fund	1,662,041.57
Conservation Fund	65,636.93
Escrow Account (Projects)	51,692.89
Fire Equipment Stabilization Fund	4,694.34
Floss E. Mayhew Fund (Cemetery)	1,206.66
ICS Investment	3,490,395.49
Investment Money Market	564,698.49
Jessie C. Martin Fund (Library)	282.90
Library Gift Fund	38,719.62
M. V. Regional Cultural Council	61,690.56
Perpetual Care (Cemetery)	61,639.21
Priscilla Hancock Fund (Library)	7,509.33
Project Review/53G Account	7,203.16
Stabilization Fund (Undesignated)	525,827.87
Terminated Employees Compensated Absence	57,993.13
William T. Rotch Fund (Cemetery)	4,809.71

SUBTOTAL, INVESTMENTS: **\$7,360,876.99**

TOTAL CASH AND INVESTMENTS: **\$7,565,560.68**

**REPORT OF TAX COLLECTIONS
FOR THE YEAR ENDING JUNE 30, 2020**

REAL ESTATE TAXES

Tax Receivables Balance at 6/30/2019	\$250,132.28
Tax Commitments Added	17,335,072.23
Tax Payments Received	(17,150,518.34)
Abatements/Exemptions/Refunds	(31198.39)
Tax Receivables Balance at 6/30/2020	403,487.78

PERSONAL PROPERTY TAXES

Tax Receivables Balance at 6/30/2019	27,507.99
Tax Commitments Added	274,424.75
Tax Payments Received	(274,010.78)
Abatements/Exemptions/Refunds	(4,576.28)
Tax Receivables Balance at 6/30/2020	23,345.68

MOTOR VEHICLE/EXCISE TAXES

Tax Receivables Balance at 6/30/2019	91,590.05
Tax Commitments Added	573,408.39
Tax Payments Received	(547,454.27)
Abatements/Exemptions/Refunds	(11,934.90)
Tax Receivables Balance at 6/30/2020	105,609.27

TAX TITLE/LIEN PAYMENTS

Tax Receivables Balance at 6/30/2019	16,171.04
Taxes Transferred to Tax Title	39,775.99
Tax Lien Payments Received	(26,361.00)
Disclaimed/Foreclosed/Other	0.00
Tax Receivables Balance at 6/30/2020	29,586.03

TOTAL RECEIVABLES AT 6/30/2020: \$562,028.76

INTEREST AND FEE REVENUE RECEIVED

Real Estate Interest/Fees	40,185.82
Personal Property Interest/Fees	5,256.04
Excise Interest/Fees	12,532.86
Tax Title/Lien Interest/Fees	1,987.48

TOTAL INTEREST/FEES: \$59,962.20

REPORT OF THE TREE WARDEN

Hello Again,

Well, another year and as far as trees are concerned, mostly uneventful, which I consider a success. Trees continue to live and die with no change due to pandemics or Presidential worries.

The most exciting thing this past year was the removal of a couple of long dead trees across from Brandybrow which in my opinion greatly improved the entrance into 'Down Town'. They were removed seamlessly and with no complications.

November and December still had reports of the Winter Moths, however I didn't see any significant damage in town.

Some of the work that was done this past year includes:

- 13 dead trees removed
- 21 phone calls from town residents with questions or concerns
- 4 site visits
- 2 day of pruning work

A reminder to towns folk, the Tree Warden is only responsible for trees on town owned land. I cannot help you with tree issues on private property and have no jurisdiction over them at all. Also, trees along State road and the Edgartown road are under the jurisdiction of the state, who I work closely with, but they have final decision.

As always, thank you to Jen, Richie, Jessie and Kevin who work with me to deal with the issues that come up and the West Tisbury Police Department and other officers who work details to keep the roads safe. And thanks to the local tree companies for their time providing bids and getting the actual hard work done. A special thanks to Mark for noticing problems before they arise and helping me keep on top of them.

Again, I am happy to serve and look forward to the next year's challenges.

Sincerely,

Jeremiah Brown
Tree Warden

REPORT OF THE TRI-TOWN AMBULANCE

To the Honorable Board of Selectman
and Residents of the Town of West Tisbury:

Tri-Town Ambulance is proudly staffed by a team of dedicated and well trained Emergency Medical Technicians (at the Basic, Advanced, and Paramedic levels) who are committed to serving their island community. Tri-Town Ambulance continues to change and adapt to the changing needs of its community, as well as its residents. The volunteers, that make up the majority of Tri-Town Ambulance, are dedicated to providing top notch care to both summer and year round residents, and without them Tri-Town Ambulance would not be able to function.

There are several significant changes that have occurred over the past year.

- We are happy to welcome Jason Davey (Tisbury) to our squad. He has been a great addition to the team.
- This year was a challenging year for us, with the COVID-19 Global Pandemic. We had to adjust our staffing, as well our operations to comply with CDC guidelines, as well as State and Local guidelines and recommendations. I am happy to report that our squad has been handling the changes well, and morale and health have been great.
- During October, Breast Cancer Awareness Month, the Tri-Town Ambulance Benevolent Association supported the fight for breast cancer by modifying our uniforms to include the breast cancer ribbon.

This year was a lower volume year, due to the COVID-19 Pandemic, below are the re-reported runs for the year ending December 31, 2020:

Total Ambulance Runs: **289**

- West Tisbury: **151** Ambulance Runs (52.25% of total ambulance runs)
 - Medical Emergencies: **135**
 - Motor Vehicle Accidents: **15**
 - Fire Standby: **1**
- Chilmark: **108** Ambulance Runs (37.37%)
 - Medical Emergencies: **104**
 - Motor Vehicle Accidents: **5**
 - Fire Standby: **1**
- Aquinnah: **27** ambulance runs (9.34%)
 - Medical Emergencies: **26**
 - Motor Vehicle Accidents: **1**
 - Fire Standby: **0**
- Mutual Aid to calls: **3** Ambulance Runs (1.03%)

Tri-Town Ambulance would like to thank its Committee members for their continued service and guidance. The committee is comprised of one selectman

from each of the three towns as well the medical director from MVH. The committee members are as follows:

- West Tisbury- Selectman Cynthia E. Mitchell
- Chilmark- Selectman Warren Doty (Chairperson)
- Aquinnah- Selectman James Newman
- Medical Control- Dr. Karen Casper

We would like to thank the following organizations/people for their continued support over the past year. Without these organizations, we would not be able to provide the highest level of patient care to the people of Tri-Town.

- West Tisbury, Chilmark and Aquinnah Fire Departments
- West Tisbury, Chilmark and Aquinnah Police Departments
- The Dukes County Sheriff's Department:
Communication Center Dispatchers
- Tisbury, Oak Bluffs and Edgartown Ambulance Services
- Martha's Vineyard Hospital –
Emergency Department Personnel, Pharmacy Personnel
- Bardwell Electronics
- The Wampanoag Tribe of Gay Head (Aquinnah)
- SBS

Without the members of the squad, Tri-Town Ambulance would not function. These EMTs make themselves available year round to ensure that the people of their community receive high quality medical care in a timely manner. Please join us in our deep admiration and gratitude for the following:

Full Time Staff:

Benjamin Retmier-Chief
Matthew Montanile-Deputy Chief
Jason Blandini
Traci Cooney
Eamon Solway
Belinda Booker
Allison Grazcykowski

EMT-Paramedics:

Brenden Cooney
Christopher Cowan
Kyle Gatchell
Christopher Greim
Myriah Hallinan
Tracey Jones
Haley Krauss
Jeff Pratt
Heather McElhinney

EMT-Basics:

Meg Athearn
Randhi Belain
Robyn Bollin
Simon Bollin
Jonathan Brudnick
Bradley Carroll
Connor Chisholm
Diane Demoe
Jason Davey
Rebecca Cournoyer
Alan Ganapol
Dawn Gompert
Amanda Gonsalves
Bruce Haynes
Jennifer Haynes
Harry Hill
Phil Hollinger
Jeffrey "Skipper" Manter
Paul Manning
David Marinelli
Molly Martone

Sam Neubauer
Jim Osmundsen
Farley Pedler
Gary Robinson
Katherine Smith
Samantha Smith
Gerrison Vieira
Nisa Webster
Adam Wilson

Respectfully submitted,

Benjamin Retmier
Ambulance Chief

REPORT OF THE UP-ISLAND COUNCIL ON AGING

To the Board of Selectmen:

The Up-Island Council on Aging (UPICOA) and Senior Center is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are responsible for the administration, development and coordination of elder programs. We are committed to expanding our programs to meet the ever-changing interests and needs of elders. Funding sources include local tax dollars, grants from the Massachusetts Executive Office of Elder Affairs and the Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop-in activities from 8:30 a.m. to 4 p.m. Monday - Friday; and is home to a variety of social/cultural, educational and health programs.

Service Indicators January 1 – December 31, 2020

Unduplicated Count

Approximately 936 up-island residents (seasonal & year-round) sixty years of age and older and 55 individuals under the age of sixty received services and/or participated in our programs in 2020.

Direct Service Programs

465 seniors received direct services in the following areas:

Surplus Food Distribution	Fuel Assistance
File of Life (medical info. cards)	Notary Public Services
Housing Assistance	Health Insurance Counseling
Transportation	Home Repair Program
Case Management	Telephone Reassurance Calls
Legal Assistance	Food shopping
Parkinson's Support Group 9(Zoom)	Food Stamps
Lifeline	Client Support
FEMA (Federal Emergency Management Association)	

In-Kind Services and Goods

Durable Medical Equipment
Fish (M.V. Bluefish Derby)
Shopping bags (Cronig's Market)
Fresh Vegetables (Island Gleaners)

Nutrition Programs

60 individuals participated in the following nutrition programs:
Congregate Lunch (suspended in March)
Home Delivered Meals (holiday meals included)
Host the Mobile Food Market

Health & Fitness Programs

86 individuals received and /or participated in the following:

Strength Training Class (Zoom)

Parkinson's Support Group (Zoom)

Yoga Class (Zoom)

Smile Program (Free dental checks & cleanings)

Outreach Program

The Outreach Program provides for individual case management. The Outreach Worker's primary role is to ensure that basic needs for housing, food mobility, socialization and access to health care are being met. Emphasis is placed on those who are isolated and/or homebound by assisting them in defining their needs, and to facilitate access to meet those needs. The Outreach Worker assists elders in navigating through the seemingly endless amount of paperwork required to participate in state and federal service programs. Outreach services range from reassurance calls to crisis intervention. These services are especially helpful to families of elders who are acting as caregivers for at-risk family members. The Outreach Program served 138 elders in 2020.

COA Staff**UPICOA Board of Directors**

The Board of Directors is appointed by the Boards of Selectmen representing the Towns of West Tisbury, Chilmark and Aquinnah. The Board consists of nine voting members, three each from the participating towns.

Volunteers

12 volunteers contributed approximately 140 hours in 2020.

Meals on Wheel Drivers

General Office Assistance

Tax Preparers

Formula Grants

Formula Grant funding is provided by the Massachusetts Executive Office of Elder Affairs. The Up-Island Council on Aging applied for and received \$20,000 for the following:

Sound mitigation (Basement)

Defray utility costs

Defray transportation costs (staff & client transportation)

General Office Supplies

Friends of the Up-Island Council on Aging

Friends of the Up-Island Council on Aging (FOUICOA) is a non-profit support agency formed in 1987 to raise funds for the benefit of the Up-Island Council on Aging and Senior Center. The Friends enable the COA to provide services and programs beyond those that can be afforded through tax and grant income. The Friends generously contributed over \$22,000 in 2020, for the following:

Durable Medical Equipment (transport wheelchairs and rollators for loan)

Grounds Maintenance

Special Programs Support

Monthly Cell Phone Service

&
Friends' Gift Fund

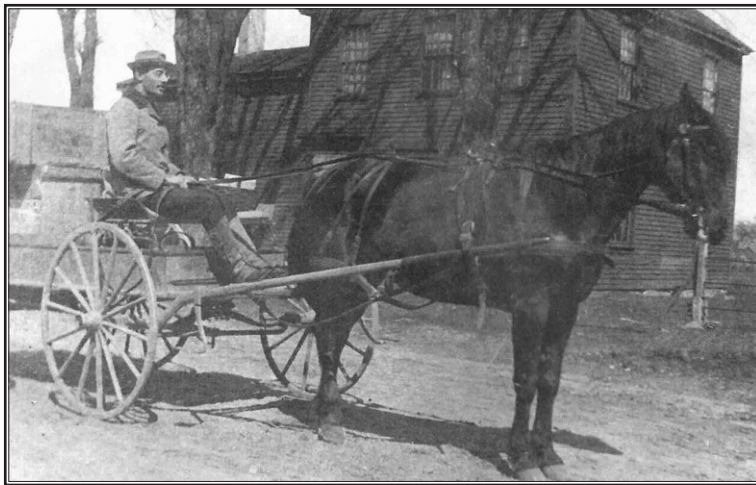
Many of our seniors are especially vulnerable and are struggling to put food on the table, pay for heating bills, purchase prescription drugs, along with other everyday expenses. The Friends, concerned about the welfare of our elderly population on fixed incomes, established a Gift Fund to provide assistance paying for heating costs and food. Fifty households received a total of \$11,950 to pay for utilities (\$5,600) and food (\$6,350) The Gift Fund is administered by the COA Director and Outreach Worker.

2020! COVID-19 Pandemic! It's has never been so important for us to stay together while spending so much time apart. Despite our current limitations, we encourage you, friends, and loved ones to take advantage of some of our offerings.

Stay informed! Join our e-mail blast and check us out of Facebook for our latest calendar and newsletter. Documents and a full list of services on the Town of West Tisbury website.

Respectfully submitted,

Joyce Albertine, Director



Joe Howes in an S.M. Mayhew order wagon, 1898.

COUNTY OF DUKES COUNTY
VINEYARD HEALTH CARE ACCESS PROGRAM
ANNUAL REPORT, FY 2019: July 1, 2019 – June 30, 2020

Client Services: The Access Program's core service is connecting Island residents with Massachusetts' affordable health insurance programs and helping them to retain this coverage. We provide health care program and insurance application, enrollment, and retention services; information, referral and advocacy; referrals to medical providers; make doctor's appointments and help clients address medical debt; and we facilitate access to services like dental care, vision care and prescription medication assistance. The Senior Assistance Program provides application assistance, benefits counseling and program navigation for Island seniors and their families.

In FY2020, the Access Program provided application and enrollment assistance for 3,701 individuals of all ages for MassHealth and Health Connector affordable insurance programs; 346 seniors were assisted with Medicare, Medicare Part D and Prescription Advantage; MassHealth Long Term Care and Frail Elder Waiver programs; and Disability. We provided health insurance, medical, dental, prescription and related referral assistance 8,212 times.

The Access Program is a grantee of the Massachusetts Health Connector's **Navigator Program**. The Navigator program is an outreach, education and enrollment program for health insurance required by the federal Affordable Care Act. The Access Program's enrollment staff must participate in extensive training and pass an annual exam to maintain certified Navigator status.

The **David Kurth Memorial Fund** provides emergency financial assistance to Islanders with medical-related expenses that they cannot afford, primarily prescription medication and medical supplies. We also provide transportation assistance for low-income Islanders and for those who need help paying for travel to medical appointments off-Island. ***In FY2020, we assisted 91 uninsured or underinsured Islanders to get prescription medications and related assistance by providing \$5,732 in financial assistance.*** Contributions to the fund came from the Elizabeth and Peter Tower Foundation; the United Methodist Church; individual donors, and local businesses. This fund has provided over \$75,000 in financial assistance to help Islanders get needed medications and medical transportation since its inception.

Vineyard Smiles provides school-based mobile dental services and dental education for children in grades K-12; monthly dental hygiene clinics for seniors; and care facilitation for adults with unmet oral health needs. ***In SY 2020, 234 children received dental care including exams,*** adults were held once per month on average at senior centers and Island Elderly Housing.

Eighty low income adults received services, including elderly and disabled patients. These services are made possible by funding from the Town Boards of Health for health promotion services.

Local and Regional Initiatives: Access Program employees have been involved in a number of additional health care initiatives including:

- The Dukes County Health Council
- Regional Advisory Board for the Massachusetts Department of Transitional Assistance
- The DCHC’s Oral Health Work Group
- Healthy Aging Martha’s Vineyard
- Elder Care Providers Work Group

Funding: The County maintains a Memorandum of Understanding (MOU) with each of the six Island Towns for the ongoing funding of the Access Program. This MOU describes the Access Program’s governance structure; the County’s role and services provided; Town obligations; Municipal Membership Assessments; and Indemnification and Insurance. Our total FY20 budget was \$541,567.

By having agreements in place with each town, the Access Program’s funding is secured and not subject to service cuts if grant funding is reduced. When the program succeeds in obtaining grants, these will offset the Town funding in the following year. Town funding for FY20 was \$351,840.

Other FY20 funding sources totaling \$189,727 included Island Health Care via the US Health Services Resources Administration, the Massachusetts Health Connector Authority, the Blue Cross Blue Shield of Massachusetts Foundation, Martha’s Vineyard Hospital and local funders including the Peter and Elizabeth C. Tower Foundation, local businesses and individual donors.

Program and Staff Information:

Telephone: (508) 696-0020 Fax: (508) 696-7352
 E-Mail: admin@mvhealthccareaccess.org Website: www.mvhealthcareaccess.org

Staff:

Director	Sarah Kuh	skuh@mvhealthcareaccess.org
Assistant Director	Mary Leddy	mleddy@mvhealthcareaccess.org
Health Access Specialist	Maria Mouzinho	mmouzinho@mvhealthcareaccess.org
Health Access Specialist	Vani Cortez	vcortez@mvhealthcareaccess.org
Administrative Assistant		admin@mvhealthcareaccess.org
Vineyard Smiles Coordinator	Grace Guck	vineyardsmiles@mvhealthcareaccess.org
Vineyard Smiles Assistant	Debbie Simon	vineyardsmiles@mvhealthcareaccess.org

Advisory & Oversight Board: Pam Bennett, Eleanor Beth, Tad Crawford, Beth Donnelly, Karen Gear, Janet Holladay, Rex Jarrell, Herb Kiehn, Marina Lent, Kathy Perotta, Susan Sanford, Adam Wilson

REPORT OF THE ZONING BOARD OF APPEALS

To the Board of Selectman:

The Zoning Board of Appeals acted on 50 applications in 2020.

Case 2020-01

Daniel & Marilyn O'Connell

25 Luce Farm Rd, West Tisbury, MA, Assessors Map 15 Lot 1.1

On January 16, 2020 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow construction of an 18' x 31' Pool House with a ½ bath, storage area, screened in porch with small bar sink and a dining nook.

Case File 2020-2

Michael R. and Christine Walsdorf

Sarita Walker Rd, West Tisbury, MA, Assessors Map 38 Lot 7.7

On January 16, 2020 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow construction of a 21' x 75' foot trapezoidal in ground swimming pool with associated pool equipment storage.

Case File 2020-3

Patient Centric of Martha's Vineyard, Ltd.

390 Dr. Fisher Rd, West Tisbury, MA, Assessors Map 21 Lot 12

On February 6, 2020 the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the cultivation of Adult/Recreational Use Marijuana in an existing structure previously approved for the cultivation of Medical Marijuana.

Case File 2020-4

Patient Centric of Martha's Vineyard, Ltd.

90 Dr. Fisher Rd, West Tisbury, MA, Assessors Map 21 Lot 12

On February 20, 2020 the Zoning Board of Appeals voted to GRANT a Special Permit to allow an 1,800 sf. internal expansion of cultivation area for Adult/Recreational Use Marijuana and the conversion of a 209 sf. second floor storage area to a vegetative room within an existing structure previously approved for the cultivation of Adult/Recreational Use and Medical Marijuana.

Case File 2020-5

Simon and Zoe Thompson

40 Watcha Club Rd, West Tisbury, MA, Assessors Map 38 Lot 3.2

On February 20, 2020 the Zoning Board of Appeals voted to GRANT with CONDITIONS a Special Permit to allow a 30'x15' in ground swimming pool and a 30'15' uninsulated pool house with full bath on a lot located in the Coastal District.

Case File 2020-06

Blue Heron LLC

99 Pond View Farm Rd, West Tisbury, MA, Assessors Map 35 Lot 1.9

On Thursday, *March 26, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow construction of a ground mounted solar array under 1,500 sf. in front of a main dwelling requiring 50' of front setback relief.

Case File 2020-07

Kevin Cusack

22 Scotchman's Ln., West Tisbury, MA, Assessors Map 25 Lot 9

On *March 26, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow construction of a 2,493 sf. barn for garage storage and wood shop with a 1,232 sf roof overhang to serve as an outdoor covered work area designated for Agricultural Use on a non-conforming lot in the Major Roads Zone.

Case File 2020-08

Nooni and Shira Hammarlund

60 Stone Bridge Rd, West Tisbury, MA, Assessors Map 3 Lot 49

On *March 26, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to construct a Single Family dwelling on a nonconforming lot requiring 15' of front setback relief and 24' of side setback relief.

Case File 2020-09

Derek and Brooke Avakian

220 Vineyard Meadow Farms Rd, West Tisbury, MA, Assessors Map 37 Lot 21

On *April 9, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to construct a 20'x40' in ground swimming pool with associated 8'x14' pool equipment enclosure and a 2 bedroom Accessory Apartment above a garage on a nonconforming lot requiring no setback relief under Sections 8.5-4 (C), 4.4-3 (A) and 11.2-2 of the Zoning Bylaws.

Case File 2020-10

Crown Castle for Sprint

71 Airport Rd, West Tisbury, MA, Assessors Map 28 Lot 1

On *April 9th, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the addition of three remote radio heads 10"x15.8" (non-antenna), and to modify their existing tower under Sections 8.8-1, 3.1-1 and 9.3-3 of the Zoning Bylaws, Map 28 Lot 1, 71 Airport Rd.

Case File 2020-11

Edilson De Meireles

36 Oak Knoll Rd., West Tisbury, MA, Assessors Map 16 Lot 32

On *May 7, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the operation of a Service Business/Home occupation (Welding and Mechanical Work) on a lot in the RU District.

Case File 2020-12

Daniel J. Larkosh

93 Dr. Fisher Rd., West Tisbury, MA, Assessors Map 21 Lot 12.2

On *May 28th 2020* the Zoning Board of Appeals took a roll call vote on whether to affirm or deny the decision of the Building Inspector to issue a Notice of Violation under Sections 10.2-2 (A), 3.2-2, 14.1, and 3.1 of the Zoning Bylaws. The vote did not receive the required supermajority necessary to reverse a decision of the Building Inspector under MGL Ch40A, section 15 (par. 4). The petition was therefore denied.

Case File 2020-13

Diana Gilmore

26 Machipscat Trail, West Tisbury, MA, Assessors Map 10 Lot 199.5

On *May 28th 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to construct an 800 sf. one bedroom Accessory Apartment under Section 4.4-3 (A) of the Zoning Bylaws.

Case File 2020-14

Martha's Vineyard Farmers Market, Inc.

35 Panhandle Rd., West Tisbury, MA, Assessors Map 25 Lot 1.1

On *May 28th 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to Martha's Vineyard Farmer's Market, Inc. to operate the Farmers Market at the property owned by the Martha's Vineyard Agricultural Society, Inc. at 35 Panhandle Rd., Assessor's Map 25, Lot 1.1 for the 2020 season.

Case File 2020-15

MV Distilling Company

343 State Rd., West Tisbury, MA, Assessors Map 11 Lot 111

On *May 28th 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to MV Distilling Company for 5 feet of setback relief for an existing 30'x30' steel building.

Case File 2020-16

MV Distilling Company

343 State Rd., West Tisbury, MA, Assessors Map 11 Lot 111

On *May 28th 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to MV Distilling Company to operate a Wholesale "Farmer" Distillery which is authorized to produce, package and distribute alcohol and hand sanitizer to retail establishments.

Case File 2020-17

Debra Cedeno

182 Otis Bassett Rd, West Tisbury, MA, Assessors Map 17 Lot 45

On *June 11th 2020*, The Zoning Board of Appeals voted to APPROVE a Special Permit to construct a single story, one bedroom, 789 sf. Accessory Apartment requiring 20' of setback relief from the West side lot line.

Case File 2020-18

Jonathan F. Scott, Jr. and Hannah K. Scott

208 Edgartown Rd, West Tisbury, MA, Assessors Map 30 Lot 13

On *June 25th 2020*, The Zoning Board of Appeals voted to APPROVE a Special Permit to allow 5' of setback relief from the West side yard setback and 1' of setback relief from the East side yard setback for a solar array and to allow it to remain in its present location in front of the main dwelling.

Case File 2020-19 Michael R. and Christine Walsdorf Withdrawn without Prejudice

Case File 2020-20 Nicholas Peters Construction Withdrawn without Prejudice

Case File 2020-21

Laura Broach

16 Stone Bridge Rd, West Tisbury, MA, Assessors Map 3 Lot 46

On *June 25th 2020*, The Zoning Board of Appeals voted to APPROVE a request for Variance from the bylaws allowing applicant relief from Section 10.1-1 (C) and requiring the placement of only one additional cement boundary monument at the Northwest corner of Stonebridge Rd.

Case File 2020-22 David, Eleanor and John Stanwood Withdrawn without Prejudice

Case File 2020-23 Lynley Projects LLC Withdrawn Without Prejudice

Case File 2020-24

Jaka Saarony

5 Vincent Rd, West Tisbury, MA, Assessors Map 31 Lot 102.11

On *July 9th 2020* the Zoning Board of Appeals voted to GRANT with CONDITIONS, a Special Permit to install an 18' x 33' above ground pool.

Case File 2020-25

Carlos DeOliveira

62 Otis Bassett Rd, West Tisbury, MA, Assessors Map 17 Lot 15

On *July 9th 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to construct a 35'1" x 16' deck addition to a single family dwelling requiring 20' of rear yard setback relief.

Case File 2020-26

Island Housing Trust,

16 Old Courthouse Rd, West Tisbury, MA, Assessors Map 22 Lot 8

On *July 9th 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to allow construction of a two unit three bedroom Affordable Housing structure requiring 5' of North side yard setback relief for an accessory structure on a non-conforming lot and the extension/alteration of the existing non-conforming use and structure.

Case File 2020-27

Stoilka Sabeva

216 Oak Lane, West Tisbury, MA, Assessors Map 17 Lot 96

On *July 23, 2020* the Zoning Board of Appeals voted to GRANT with CONDITIONS, a Special Permit to install an 18' x 36' in-ground pool with an 8'x8' spa and a 12'x20' cabana with sink, grill and refrigerator under 8.5-4 (C) of the Zoning Bylaws.

Case File 2020-28

Lynley Projects, LLC

63 Boghouse Way, West Tisbury, MA, Assessors Map 3 Lot 7

On *July 23, 2020* the Zoning Board of Appeals voted to GRANT with CONDITIONS, a Special Permit to reconstruct, with alterations, a pre-existing, non-conforming structure in the Shore Zone of the Coastal District requiring 8' of height relief for a flat roof dormer at 20'-1" above mean average grade and 2' of East side yard setback relief under Sections 4.3-3 (D), 6.1-4 (B), 6.1-6(A)3 and 11.1-3(A) of the Zoning Bylaws at 63 Boghouse Way, Assessor's Map 3, Lot 7, RU District.

Case File 2020-29

Jonathan Hartzband and Skye

619 Edgartown Rd. Unit #2, West Tisbury, MA, Assessors Map 31 Lot 121.2

On *August 27, 2020* the Zoning Board of Appeals voted to GRANT with CONDITIONS a Special Permit to allow installation of a 14'x30' in ground swimming pool requiring 21' of rear yard setback relief on a non-conforming lot.

Case File 2020-30

Vicki and Klaus Broscheit

409 Lamberts Cove Rd. West Tisbury, MA, Assessors Map 7 Lot 19

On *August 27, 2020* the Zoning Board of Appeals voted to GRANT with CONDITIONS a Special Permit to allow the construction of a garage with an accessory apartment above on a pre-existing, non-conforming lot.

Case File 2020-31

Anthony and Maria Marchigiano

12 Waldron's Bottom Rd., West Tisbury, MA, Assessors Map 29 Lot 46

On *September 10, 2020* the Zoning Board of Appeals voted to GRANT with CONDITIONS a Special Permit to allow installation of a 17'x 34' in ground swimming pool and hot tub on a non conforming lot under Sections 8.5-4 (C) and 11.1-3 (B) of the Zoning Bylaws. Request for relief under Section 11.2-2 was withdrawn as it was discovered that existing garage conforms to setback requirements.

Case File 2020-32

Alex Senchak and Rumena Manolova

57 Duarte Pond Rd., West Tisbury, MA, Assessors Map 3 Lot 65.22

On *September 10, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to allow construction of an addition to a pre-existing, non-conforming

dwelling requiring 19' of setback relief under Section 11.1-3 (A) of the Zoning Bylaws.

Case File 2020-33

Alison and Joseph Thompson

329 State Rd., West Tisbury, MA, Assessors Map 11 Lot 48

On *September 10, 2020* the Zoning Board of Appeals voted to GRANT with CONDITIONS, a Special Permit to allow construction of an addition to a pre-existing, non-conforming dwelling requiring 13' of setback relief from the rear lot line and to construct a 14' x 27' in ground swimming pool under Sections 8.5-4 (C), 11.1-3 (A) and 4.3-3 (D) of the Zoning Bylaws.

Case File 2020-34

Eben Armer and Elizabeth Cecil

14 Factory Brook Rd., West Tisbury, MA, Assessors Map 32 Lot 85

On *September 29, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to allow the renovation and addition of 52 sf. to a pre-existing, non-conforming dwelling to increase the size of two bedrooms and add a mudroom thus increasing the setback non-conformity by 1 foot on a pre-existing, non-conforming lot in the Inland Zone of the Coastal District under Sections 11.1-3 (A) and 6.1-5 (B) of the Zoning Bylaws

Case File 2020-35

Jennifer and Carl Woods

613 Edgartown Rd., West Tisbury, MA, Assessors Map 31 Lot 29

On *October 8th, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to allow the construction of a 26' x 16' deck requiring 3' of West side yard setback relief.

Case File 2020-36

Michael K. Walsdorf

Sarita Walker Rd., West Tisbury, MA, Assessors Map 38 Lot 7.7 and 7.8

On *September 24, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to allow the construction of a 476 sf. screened porch, a 923 sf. detached garage and a 1,425 sf. pool pavilion with half bath and cooking facilities in the Inland Zone of the Coastal District.

Case File 2020-37

John and Julia Christensen

56 Mayhew Norton Rd., West Tisbury, MA, Assessors Map 12 Lot 3

On *October 8th, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to allow the construction of a 2 bedroom single story 52' x 14' attached Accessory Apartment.

Case File 2020-38

Duncley, LLC

70 Taffy's Field Rd, West Tisbury, MA, Assessors Map 36 Lot 18

On *October 8th, 2020* the Zoning Board of Appeals voted to GRANT a Special

Permit to allow the replacement, alteration and extension of a pre-existing, non-conforming dwelling in the Shore Zone of the Coastal District and also allowing an addition which will be located outside of the Shore Zone.

Case File 2020-39

David and Andrea Attisani

30 Carl's Way, West Tisbury, MA, Assessors Map 32 Lot 110.1

On *November 19, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow construction of a 20'x 40' in-ground swimming pool and a barn with a detached bedroom (by right), above and a cabana area containing a half bath, laundry area, and wet bar on the ground floor requiring 40' of front yard setback relief.

Case File 2020-40

Mark A. Beaudoin, trustee of Paul's Point Area Realty Trust

271 John Cottle Rd, West Tisbury, MA, Assessors Map 6 Lot 6

On *December 3, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the construction of a 64 sf. in-ground spa with an automatic pool cover only (no fence required) and surrounding deck in the Coastal District.

Case File 2020-41 Robert and Janet Stein Postponed

Case File 2020-42

Shampoo Beach LLC

350 Big Homer's Pond Rd, West Tisbury, MA, Assessors Map 39 Lot 14

On *November 19, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to construct a 20'x 40' in-ground swimming pool with a cabana containing a half bath, refrigerator, sink and grilling area and attached outdoor shower, and a single story garage in the Inland Zone of the Coastal District.

Case File 2020-43 Debra Polucci Withdrawn without Prejudice

Case File 2020-44 Number not used

Case File 2020-45

WMVY Radio

489 State Rd, West Tisbury, MA, Assessors Map 16 Lot 232

On *December 3, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to allow the construction of a pergola demarcating a handicap entrance requiring 24' of side yard setback relief and to allow the alteration of a pre-existing, non-conforming structure by the addition of an overhanging eave requiring 1' of side yard setback relief.

Case File 2020-46

Lauren E. and Deeb A. Salem

229 Pond Rd, West Tisbury, MA, Assessors Map 30 Lot 2.54

On *December 3, 2020* the Zoning Board of Appeals voted to GRANT a Special

Permit with CONDITIONS to allow construction of a 22x50' in-ground swimming pool requiring 21' of south side yard setback relief, a pool equipment shed requiring 25' of north side yard setback relief and a porch addition requiring 18' of south side yard setback relief.

Case File 2020-47

Patient Centric of Martha's Vineyard, Ltd.

510 State Rd, West Tisbury, MA, Assessors Map 16 Lot 101

On *October 29, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the operation of an Adult/Recreational Use Registered Marijuana Dispensary, along with the Registered Medical Marijuana Dispensary previously approved at this location.

Case File 2020-48

Edmund C. Cottle

256 Lambert's Cove Rd, West Tisbury, MA, Assessors Map 3 Lot 71

On *November 5, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to allow 9' of West side yard setback relief for a 188 sf. shed.

Case File 2020-49

David, Eleanor and John Stanwood

50 Lambert's Cove Rd, West Tisbury, MA, Assessors Map 3 Lot 77

On *December 17, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit to allow the conversion of a portion of an existing workshop to a one bedroom accessory apartment on a lot located in the Major Roads Zone.

Case File 2020-50

Timothy D. Sweet and Rachel E. Vanderhoop

20 Longview Rd, West Tisbury, MA, Assessors Map 3 Lot 68

On *December 17, 2020* the Zoning Board of Appeals voted to GRANT a Special Permit with CONDITIONS to allow the construction of a one bedroom accessory apartment on a lot located in the Major Roads Zone.

Case File 2020-51

Robert Hyde

Roberts Way, Assessors Map 8, Lot 8.1

On *January 28, 2021* the Zoning Board of Appeals voted to GRANT a Special Permit to allow the operation of caretaking and maintenance service business.

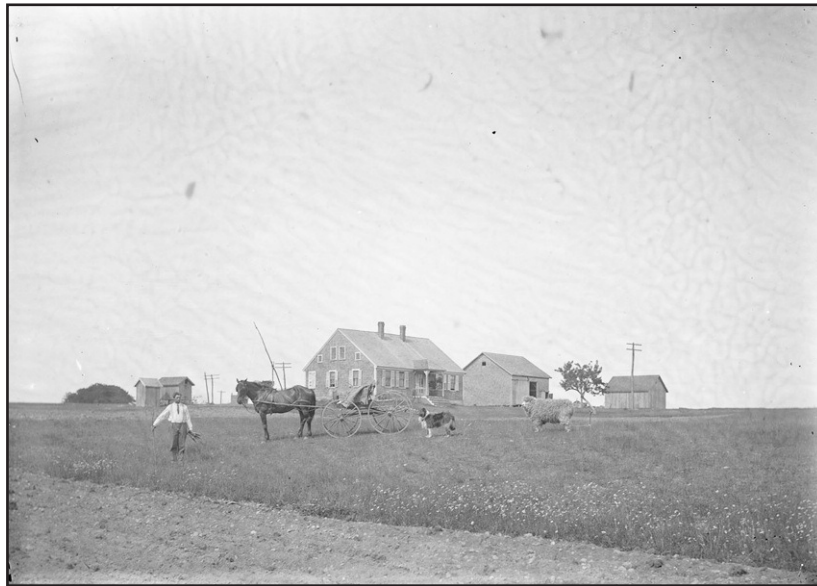
The West Tisbury Zoning Board of Appeals consists of five standing members and two associate members, appointed by the Board of Selectmen, with duties and powers set forth in the Zoning Act, Chapter 40A of Massachusetts General Law. It spells out the duties, powers and functions of a Permit Granting Board (the Zoning Board), under the zoning ordinances and local bylaws established by the community. The Zoning Board of Appeals is charged with the following:

- 1) To hear and decide appeals in accordance with section eight of the Zoning Act (Ch.40A of MGL)
- 2) To hear and decide applications for special permits and variances.
- 3) To revise, affirm or modify any order, special permit or variance.

The ZBA is available to the general public in respect to questions and/or concerns about property usage in regards to the Town's Zoning Bylaws including the MGL 40A, also known as the Zoning Act.

Respectfully submitted,

Lawrence Schubert, Chairman
Julius B. Lowe, Vice Chairman
Deborah Wells
John Rau
Andy Zaikis
Jeffrey Kaye-Associate Member
Casey Decker-Associate



Sam Thompson's house on Old County Road,
now owned by Miss Ellen Weiss, & outbuilding, West Tisbury

TOWN OF WEST TISBURY

TOWN MEETING PROCEDURES

The Moderator regulates the conduct of the Town Meetings, decides all questions of order, and declares the result of all votes. No one may address the meeting without recognition by the Moderator and all statements are to be addressed to the Moderator; the purpose of this is to eliminate personal debate across the arena of the meeting.

The Moderator may alter the order in which articles are brought to the floor, may reword an article for purposes of clarity, and has the duty of maintaining order by any or all of the means provided by the statutes. It is the duty of the Moderator to assist any citizen of the Town before or during the meeting as to procedure, the writing of articles to be submitted by petition, the writing of amendments to articles in the warrant, or on any other matter pertaining to the meeting.

Motions

An article is brought to the floor by a motion and a second. The motion is best made for the passage of the article since negative motions often lead to great misunderstanding during the voting process. If a negative motion is made which is likely to lead to such misunderstanding, the Moderator may decline to accept it.

Amendments to Motions

Any voter may offer an amendment to the motion under discussion provided the amendment does not enlarge or significantly alter the scope of the original motion. In articles carrying an appropriation, this leeway is 20 to 25 percent in either direction. This also holds for line items in the budget article. The amendments are required to be seconded and require a majority to be carried. Only one amendment will be considered at a time, and in the interest of clarity, voters are encouraged to submit amendments in writing. Assistance in framing amendments may be secured before the meeting from the Moderator or the Selectmen; if the issue is of importance, the meeting may be recessed briefly for this purpose.

Postponement

There are various means of interrupting or deferring consideration of an article. Motions "to table" or to "limit debate" require a two-thirds plurality. A motion "to postpone indefinitely" requires a majority and is best used not as a means of keeping the meeting from voting on an article but where it is evident that the article has not addressed itself to the complexities of the issue and should be rewritten for presentation at another town meeting.

Points of Order

If a voter wishes to question the legality or propriety of the proceedings, he may rise, interrupt the speaker and declare that he is rising to a point of order. He

must then declare what his point is. If a voter questions the declaration of the Moderator's ruling on a vote taken, he may rise and so state and if six additional citizens also rise, the vote will be repeated.

Process of Voting

The process of voting, whether by voice, by raised hand, by rising, or by written ballot, is determined by the Moderator. But if a fair number of citizens indicate a desire for a written ballot, there is little doubt that the Moderator will so rule even though they are fewer than a majority.

Reconsideration

An article once voted upon does not become the final decision of the meeting until the meeting is dissolved. This means that there may be a motion to reconsider the article at a later period in the meeting, and such reconsideration requires a majority vote. A move to reconsider may not be made simply to have another chance at winning one's point, and therefore can only be made by one who has voted on the winning side of a motion but who later as a result of additional information or further consideration believes that the meeting may change its decision. In meetings which take more than one meeting, an announcement must be made before the meeting is adjourned to another night that a motion to reconsider one or another article will be made. In unusual circumstances when new and substantive information is brought to the attention of the Moderator between meetings, he may make an exception to this rule.



1889

**TOWN OF WEST TISBURY - ANNUAL TOWN MEETING 2021
EXPENDITURES - FY 2020; APPROPRIATIONS - FY 2021;
BUDGET PROPOSAL - FY 2022**

Line Item	Account	Expenditures FY 2020	Appropriations FY 2021	Requested Appropriations FY 2022	Recommended by Finance Committee FY 2022
		\$	\$	\$	\$
GENERAL GOVERNMENT					
MODERATOR					
114-5110	Elected Official, Salary	370	370	370	370
114-5305	Legal		500	500	500
114-5700	Expenses	670	1,520	1,520	1,520
	Total Moderator	1,040	2,390	2,390	2,390
BOARD OF SELECTMEN					
122-5110	Elected Officials, Salaries 3 @ \$5,000	10,000	11,050	15,000	15,000
122-5120	Personal Services	163,565	170,367	175,172	175,172
122-5700	Expenses	23,735	14,000	27,376	27,376
122-5780	Miscellaneous/Consultant Expense	700	5,000	5,000	5,000
	Total Board of Selectmen	198,000	200,417	222,548	222,548
MUNICIPAL HEARING OFFICER					
124-5120	Personal Services	2,500	2,500	2,500	2,500
	Total Municipal Hearing Officer	2,500	2,500	2,500	2,500
FINANCE COMMITTEE					
131-5120	Personal Services	1,249	2,572	2,734	2,734
131-5700	Expenses	1,160	1,410	1,410	1,410
	Total Finance Committee	2,409	3,982	4,144	4,144
RESERVE FUND					
132-5700	Expenses (Transfers)		55,000	50,000	50,000
	Total Reserve Fund		55,000	50,000	50,000
ANNUAL AUDIT					
133-5700	Expenses	17,000	17,000	17,000	17,000
	Total Annual Audit	17,000	17,000	17,000	17,000
TOWN ACCOUNTANT					
135-5120	Personal Services	96,699	104,482	109,707	109,707
135-5700	Expenses	1,162	320	1,740	1,740
	Total Town Accountant	97,862	104,802	111,447	111,447
BOARD OF ASSESSORS					
141-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	3,000	3,000
141-5120	Personal Services	158,693	168,379	164,320	164,320
141-5305	Legal Services	750	15,000	30,000	30,000
141-5700	Expenses	20,264	22,750	22,750	22,750
	Total Board of Assessors	182,707	209,129	220,070	220,070
TREASURER/COLLECTOR					
145-5120	Personal Services	143,155	156,752	163,361	163,361
145-5700	Expenses	24,752	27,680	28,485	28,485
	Total Town Treasurer	167,908	184,432	191,846	191,846

Line Item	Account	Expenditures FY 2020	Appropriations FY 2021	Requested Appropriations FY 2022	Recommended by Finance Committee FY 2022
LEGAL SERVICES					
151-5305	Expenses	13,092	40,000	40,000	40,000
	Total Legal Services	13,092	40,000	40,000	40,000
PERSONNEL BOARD					
152-5120	Personal Services	7,131	12,602	13,084	13,084
152-5700	Expenses	445	400	800	800
	Total Personnel Board	7,576	13,002	13,884	13,884
DATA PROCESSING					
155-5120	Personal Services	4,000	4,000	4,000	4,000
155-5700	Expenses	93,935	93,840	101,750	101,750
	Total Data Processing	97,935	97,840	105,750	105,750
TAX TITLE FORECLOSURE					
158-5305	Legal Services	2,480	6,250	6,000	6,000
158-5700	Expenses		150	150	150
	Total Tax Title Foreclosure	2,480	6,400	6,150	6,150
TOWN CLERK					
161-5110	Elected Official, Salary	61,342	62,998	64,149	64,149
161-5700	Expenses	1,491	1,800	1,400	1,400
	Total Town Clerk	62,833	64,798	65,549	65,549
ELECTIONS					
162-5120	Personal Services	854	3,414	2,489	2,489
162-5700	Expenses	2,962	6,100	3,700	3,700
	Total Elections	3,816	9,514	6,189	6,189
BOARD OF REGISTRARS					
163-5120	Personal Services	300	300	300	300
163-5700	Expenses	1,267	2,300	2,000	2,000
	Total Board of Registrars	1,567	2,600	2,300	2,300
CONSERVATION COMMISSION					
171-5120	Personal Services	47,819	53,087	56,261	56,261
171-5700	Expenses	2,187	3,180	3,180	3,180
	Total Conservation Commission	50,006	56,267	59,441	59,441
PLANNING BOARD					
175-5110	Elected Officials, Salaries 5 @ \$1,000	5,000	5,000	5,000	5,000
175-5120	Personal Services	55,717	66,779	68,596	68,596
175-5700	Expenses	1,137	3,145	6,145	6,145
	Total Planning Board	61,854	74,924	79,741	79,741
BOARD OF APPEALS					
176-5120	Personal Services	63,557	71,574	76,513	76,513
176-5305	Legal Services	2,499	2,000	4,000	4,000
176-5700	Expenses	5,025	4,925	5,925	5,925
	Total Board of Appeals	71,081	78,499	86,438	86,438
MARTHA'S VINEYARD COMMISSION					
177-5600	Intergovernmental	133,285	149,872	153,637	153,637
	Total Martha's Vineyard Commission	133,285	149,872	153,637	153,637

Line Item	Account	Expenditures FY 2020	Appropriations FY 2021	Requested Appropriations FY 2022	Recommended by Finance Committee FY 2022
AFFORDABLE HOUSING COMMITTEE					
179-5120	Personal Services	11,158	14,535	15,539	15,539
179-5305	Legal Services	1,960	1,750	3,000	3,000
179-5700	Expenses	153	2,000	1,110	1,110
	Total Affordable Housing Committee	13,271	18,285	19,649	19,649
CLIMATE & ENERGY COMMITTEES					
182-5700	Expenses			1,000	1,000
	Total Town Buildings			1,000	1,000
TOWN BUILDINGS					
192-5700	Expenses	101,688	139,200	137,900	137,900
	Total Town Buildings	101,688	139,200	137,900	137,900
TOWN PROPERTY INSURANCE					
193-5700	Expenses	96,099	114,000	124,260	124,260
	Total Property Insurance	96,099	114,000	124,260	124,260
TOWN ELECTRIC					
194-5700	Expenses	43,460	42,000	44,530	44,530
	Total Town Electric	43,460	42,000	44,530	44,530
TOWN REPORTS					
195-5700	Expenses	6,825	8,200	11,000	11,000
	Total Town Reports	6,825	8,200	11,000	11,000
TOWN CLOCK					
196-5120	Personal Services		250	250	250
	Total Town Clock		250	250	250
DUKES COUNTY REGIONAL HOUSING AUTHORITY					
197-5600	Expenses	49,295	52,781	53,126	53,126
	Total DCRHA	49,295	52,781	53,126	53,126
TOTAL GENERAL GOVERNMENT		1,485,588	1,748,083	1,832,738	1,832,738
PUBLIC SAFETY					
POLICE DEPARTMENT					
210-5120	Personal Services	1,079,549	1,166,620	1,177,014	1,177,014
210-5700	Expenses	130,197	135,275	136,850	136,850
	Total Police Department	1,209,746	1,301,895	1,313,864	1,313,864
FIRE DEPARTMENT					
220-5120	Personal Services	125,875	161,600	231,600	231,600
220-5700	Expenses	164,817	188,000	188,000	188,000
	Total Fire Department	290,692	349,600	419,600	419,600
TRI-TOWN AMBULANCE					
231-5600	Intergovernmental	371,290	385,519	389,827	389,827
	Total Tri-Town Ambulance	371,290	385,519	389,827	389,827
INSPECTOR OF BUILDINGS					
241-5120	Personal Services	197,584	224,397	242,171	242,171
241-5700	Expenses	7,277	14,575	13,025	13,025
	Total Inspector of Buildings	204,861	238,972	255,196	255,196

Line Item	Account	Expenditures FY 2020	Appropriations FY 2021	Requested Appropriations FY 2022	Recommended by Finance Committee FY 2022
EMERGENCY MANAGEMENT					
291-5120	Personal Services	18,207	26,000	32,000	32,000
291-5700	Expenses	4,331	11,905	11,565	11,565
	Total Emergency Management	22,538	37,905	43,565	43,565
ANIMAL CONTROL OFFICER					
292-5120	Personal Services	67,887	75,869	82,560	82,560
292-5700	Expenses	5,234	8,155	8,155	8,155
	Total Animal Control Officer	73,121	84,024	90,715	90,715
HERRING WARDEN					
293-5120	Personal Services	3,000	3,000	3,000	3,000
293-5700	Expenses	847	1,200	1,200	1,200
	Total Animal Control Officer	3,847	4,200	4,200	4,200
TREE WARDEN					
294-5110	Elected Official, Salary	2,500	2,500	2,500	2,500
294-5120	Personal Services	480	1,440	1,200	1,200
294-5700	Expenses	3,725	13,200	13,200	13,200
	Total Tree Warden	6,705	17,140	16,900	16,900
INSECT PEST CONTROL					
297-5700	Expenses		500		
	Total Insect Pest Control		500		
SHELLFISH DEPARTMENT					
298-5120	Personal Services	12,511	24,488	25,832	25,832
298-5700	Expenses	10,544	11,100	11,600	11,600
	Total Shellfish Department	23,055	35,588	37,432	37,432
MV SHELLFISH GROUP					
299-5700	Expenses	38,000	38,000	38,000	38,000
	Total M.V. Shellfish Group	38,000	38,000	38,000	38,000
TOTAL PUBLIC SAFETY		2,243,854	2,493,342	2,609,299	2,609,299
EDUCATION					
UP-ISLAND REGIONAL SCHOOL DISTRICT					
311-5600	Intergovernmental	8,126,903	8,466,876	8,755,731	8,755,731
	Total Up-Island				
	Reg. School Dist.	8,126,903	8,466,876	8,755,731	8,755,731
MV REGIONAL HIGH SCHOOL					
313-5600	Intergovernmental	2,510,114	2,770,220	2,416,771	2,416,771
	Total M.V. Regional				
	High School	2,510,114	2,770,220	2,416,771	2,416,771
TOTAL EDUCATION		10,637,016	11,237,096	11,172,502	11,172,502
HIGHWAY DEPARTMENT					
SUPERINTENDENT OF STREETS					
421-5120	Personal Services	44,500	52,000	59,500	59,500
	Total Superintendent of Streets	44,500	52,000	59,500	59,500

Line Item	Account	Expenditures FY 2020	Appropriations FY 2021	Requested Appropriations FY 2022	Recommended by Finance Committee FY 2022
GENERAL HIGHWAY FUND					
422-5120	Personal Services	130,672	140,850	194,974	194,974
422-5700	Expenses	73,647	78,750	78,750	78,750
	Total General Highway Fund	204,320	219,600	273,724	273,724
SNOW AND ICE REMOVAL					
423-5700	Expenses	43,745	70,000	75,000	75,000
	Total Snow and Ice Removal	43,745	70,000	75,000	75,000
STREET LIGHTS					
424-5700	Expenses	700	700	800	800
	Total Street Lights	700	700	800	800
TOTAL HIGHWAY DEPARTMENT		293,265	342,300	409,024	409,024
SANITATION					
TOWN LOCAL DROP-OFF					
433-5120	Personal Services		50	50	50
433-5600	Intergovernmental	6,502	15,000	8,000	8,000
433-5700	Expenses	1,571	3,000	5,920	5,920
	Total Town Local Drop-Off	8,074	18,050	13,970	13,970
MARTHA'S VINEYARD REFUSE DISPOSAL AND RESOURCE RECOVERY DISTRICT (MVRDRRD)					
439-5600	Intergovernmental	121,863	121,873	121,954	121,954
	Total MVRDRRD	121,863	121,873	121,954	121,954
TOTAL SANITATION		129,937	139,923	135,924	135,924
HUMAN SERVICES					
CEMETERIES					
491-5120	Personal Services	1,101	7,455		
491-5700	Expenses	13,949	21,950	26,450	26,450
	Total Cemeteries	15,049	29,405	26,450	26,450
BOARD OF HEALTH					
510-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	3,000	3,000
510-5120	Personal Services	80,474	123,816	158,406	158,406
510-5700	Expenses	7,488	17,937	16,225	16,225
	Total Board of Health	90,963	144,753	177,631	177,631
HEALTH SERVICES					
522-5700	Expenses	16,635	26,000	26,000	26,000
	Total Health Services	16,635	26,000	26,000	26,000
DUKES COUNTY PROGRAMS					
525-5600	Vineyard Health Care Access Program	52,718	53,101	55,247	55,247
526-5600	Dukes County Social Services	7,492	7,317	6,321	6,321
	Total Dukes County Programs	60,210	60,418	61,568	61,568

Line Item	Account	Expenditures FY 2020	Appropriations FY 2021	Requested Appropriations FY 2022	Recommended by Finance Committee FY 2022
UP-ISLAND COUNCIL ON AGING					
541-5120	Personal Services	260,210	288,868	306,712	306,712
541-5700	Expenses	15,366	22,400	22,400	22,400
	Total Up-Island Council on Aging	275,576	311,268	329,112	329,112
VETERANS' BENEFITS					
543-5700	Expenses	18,851	20,000	21,000	21,000
	Total Veterans' Benefits	18,851	20,000	21,000	21,000
TOTAL HUMAN SERVICES		477,285	591,844	641,761	641,761
CULTURE AND RECREATION					
PUBLIC LIBRARY					
610-5120	Personal Services	504,474	524,172	574,346	574,346
610-5700	Expenses	245,126	255,800	270,300	270,300
	Total Public Library	749,599	779,972	844,646	844,646
PARK AND RECREATION COMMITTEE					
620-5110	Elected Officials, Salaries 5 @ \$166	664	830	830	830
620-5120	Personal Services	26,619	31,162	33,027	33,027
620-5700	Expenses	1,385	1,450	1,450	1,450
	Total Park and Rec. Committee	28,669	33,442	35,307	35,307
LAMBERT'S COVE BEACH AND UNCLE SETH'S POND					
632-5120	Personal Services	80,888	84,449	89,657	89,657
632-5700	Expenses	16,025	16,625	12,725	12,725
	Total Lambert's Cove Beach and Uncle Seth's Pond	96,913	101,074	102,382	102,382
RECREATION PROGRAMS					
640-5120	Personal Services	11,309	2,440	17,021	17,021
640-5700	Expenses	8,632	10,100	10,100	10,100
	Total Recreation Programs	19,941	12,540	27,121	27,121
TOWN GROUNDS					
650-5700	Expenses	2,669	10,250	10,250	10,250
	Total Town Grounds	2,669	10,250	10,250	10,250
HISTORIC DISTRICT COMMISSION					
690-5700	Expenses	322	500	500	500
	Total Historic District Comm.	322	500	500	500
LOCAL HISTORICAL COMMISSION					
691-5700	Expenses		350	350	350
	Total Local Historical Comm.		350	350	350
MARTHA'S VINEYARD CULTURAL COUNCIL					
691-5700	Expenses	3,500	3,500	3,500	3,500
	Total MV Cultural Council	3,500	3,500	3,500	3,500
TOTAL CULTURE AND RECREATION		901,613	941,629	1,024,056	1,024,056

Line Item	Account	Expenditures FY 2020	Appropriations FY 2021	Requested Appropriations FY 2022	Recommended by Finance Committee FY 2022
DEBT SERVICE					
710-5910	Principal, Long-Term Debt	810,083	805,083	805,084	805,084
710-5915	Interest, Long-Term Debt	185,589	169,639	153,740	153,740
710-5925	Interest, Short-Term Debt	21,213	12,213	12,081	12,081
TOTAL DEBT SERVICE		1,016,885	986,935	970,905	970,905
EMPLOYEE BENEFITS					
911-5170	County Retirement	518,240	549,853	560,965	560,965
912-5170	Workers' Compensation	14,978	15,500	16,600	16,600
913-5170	Massachusetts Unemployment		1,500	3,000	3,000
914-5170	Health Insurance	911,213	778,380	876,050	876,050
917-5170	Life Insurance	2,440	4,500	4,500	4,500
916-5170	Medicare Tax	48,401	51,000	53,000	53,000
945-5170	Public Officials Liability Ins.	17,193	18,375	20,029	20,029
TOTAL EMPLOYEE BENEFITS		1,512,466	1,419,108	1,534,144	1,534,144
GRAND TOTALS		18,697,908	19,900,261	20,330,352	20,330,352

WEST TISBURY
COMMONWEALTH OF MASSACHUSETTS

**WARRANT FOR
SPECIAL TOWN MEETING**

County of Dukes County, SS
To Either of the Constables of the Town of West Tisbury,

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **Tabernacle, Trinity Park**, in the **Town of Oak Bluffs Tuesday the Eighteenth day of May, Two Thousand Twenty-One**, at **Four Fifty O’Clock** in the evening; then and there to act on the articles of this Warrant.

ARTICLE 1: To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact special legislation to re-name the executive body of the town of West Tisbury, previously known as the board of selectmen, to be known as the select board of the town of West Tisbury, which shall have all of the powers and authority of a board of selectmen under any general law, special law, or by-law, and providing that the members of the select board, previously known as selectmen, shall be known as select board members, or to take any other action relative thereto.

And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this 7th Day of April in the Year Two Thousand Twenty One.

Cynthia E. Mitchell, Chair
Kent A. Healy
Jeffrey S. “Skipper” Manter
WEST TISBURY SELECTMEN

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

Timothy A. Barnett, Constable

A true copy, attest:

Tara J. Whiting-Wells, Town Clerk

WEST TISBURY
COMMONWEALTH OF MASSACHUSETTS

**WARRANT FOR
ANNUAL TOWN MEETING**

County of Dukes County, SS
To Either of the Constables of the Town of West Tisbury,
GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **Tabernacle, Trinity Park**, in the **Town of Oak Bluffs Tuesday the Eighteenth day of May, Two Thousand Twenty-One**, at **Five O’Clock** in the evening; then and there to act on the articles of this Warrant with the exception of Article 1, which was voted on April 15, 2021.

And to meet again in the West Tisbury Public Safety Building (North Tisbury Fire Station) in said West Tisbury on **Thursday, the Twentieth Day of May, at Eleven O’Clock in the Morning** at the Polling Place, then and there to act on Question 1 of the Warrant by the election of Officers on the Official Ballot.

The polls for voting on the Official Ballot will be **opened at Eleven O’Clock in the Morning** and shall be closed **at Seven O’Clock in the Evening**.

ARTICLE 1: : To elect the following Officers on the Official Ballot:

Moderator (One year term)
Town Clerk (One year term)
Tree Warden (One year term)
Selectman (Three year term)
Library Trustee (vote for 2) (Three year term)
Assessors (Three year term)
Board of Health (Three year term)
Constable (One year term)
Finance Committee (vote for 1) (Three year term)
Finance Committee (vote for 1) (Two year term)
Parks and Recreation (vote for 2) (Three years term)

ARTICLE 2: To see if the Town will vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2022.

(See the Budget published in the Town Report.) **(RECOMMENDED 5-0)**

ARTICLE 3: To see if the Town will vote to amend the Personnel Bylaw at Section 27.4 (Seasonal Pay Schedule) to reflect the increase in the Massachusetts minimum wage to \$13.50, that went into effect on January 1, 2021, to be effective immediately.

The new seasonal wage scale is shown below.

***Seasonal Wage Scale
Section 27.4***

<i>Grade</i>		<i>Step 1</i>	<i>Step 2</i>	<i>Step 3</i>	<i>Step 4</i>
1	Hourly	13.50	14.18	14.89	15.63
2	Hourly	13.92	14.62	15.35	16.12
3	Hourly	15.65	16.43	17.25	18.11
4	Hourly	17.57	18.45	19.37	20.34
5	Hourly	19.94	20.94	21.99	23.09
6	Hourly	23.98	25.18	26.44	27.76
7	Hourly	25.35	26.62	27.95	29.35

(RECOMMENDED 5-0)

ARTICLE 4: To see if the Town will vote to amend the Personnel By-law at Section 27.3 (Year Round Pay Schedule and Section 27.4 (Seasonal Pay Schedule) to reflect a wage adjustment of 1.8% effective July 1, 2021.

(RECOMMENDED 5-0)

ARTICLE 5: To see if the Town will vote to amend Personnel Bylaw at Section 27.1 to move the Highway Foreman position from Grade 5 to Grade 6 on the Year Round Classification Plan; and further, to Raise and Appropriate the sum of Three Thousand Nine Hundred Fifteen Dollars (\$3,915) to add to the Highway Personal Services FY 2022 budget line (422-5120) due to this change in classification.

(RECOMMENDED 5-0)

ARTICLE 6: To see if the Town will vote to transfer the care, custody, management and control of Town owned land located at 401 State Road, West Tisbury (Map 11, Lot 18) to the West Tisbury Affordable Housing Committee for development and use as affordable housing and further, to authorize the Affordable Housing Committee to sell, ground lease, or otherwise dispose of the parcel for affordable housing purposes.

(2/3 VOTE RECOMMENDED 5-0)

ARTICLE 7: To see if the Town will vote to Raise and Appropriate the sum of Thirty Thousand Dollars (\$ 30,000) to be put toward the purchase and equipping of All Wheel Drive Police Cruisers. Note: *This sum will be added to the remaining balance appropriated in Article 8 of the 2020 annual town meeting and will allow for the purchase of a vehicle in FY2022.*

(RECOMMENDED 5-0)

ARTICLE 8: To see if the Town of West Tisbury will Raise and Appropriate the sum of Thirty Five Thousand Three Hundred Ninety Two Dollars (\$35,392) of the Town's proportionate share of the Fiscal Year 2022 maintenance cost of the State-funded development and upgrades of the Dukes County Regional Emergency Communication Center and Radio System, such share based on the apportionment formula equal to an average of 16.67% fixed share of Island-wide maintenance costs of \$250,282 plus 11.62% variable share of such costs

based on dispatch volume, for an average share of 14.14% for the annual payment of such costs under the Cooperative Agreement for Emergency Communications and Dispatch Services. The funding is contingent on all Island Towns paying for such maintenance costs in Fiscal Year 2022 according to their agreed upon proportionate shares. **(RECOMMENDED 3-0-2)**

ARTICLE 9: To see if the Town will vote to Raise and appropriate the sum of Fourteen Thousand Two Hundred Forty Dollars (\$14,240) to fund the Town of West Tisbury's share of the expenses of the All-Island School Committee's contract for adult and community education in Fiscal Year 2022 provided all six towns vote their apportioned share. **(RECOMMENDED 5-0)**

ARTICLE 10: To see if the Town will vote to authorize the expenditure in Fiscal Year 2022 from revolving funds previously established by vote of the Town under M.G.L. c.44, §53E1/2 not to exceed the following spending limits respectively:

FUND	REVENUE SOURCE	AUTHORITY TO SPEND FUNDS	USE OF FUNDS	SPENDING LIMIT
Wetlands Protection Bylaw Fund	Conservation Commission By-law Filing Fees	Conservation Commission	To pay for expenses of the Commission related to the administration of the Bylaw	\$2,000

(RECOMMENDED 5-0)

ARTICLE 11: To see if the Town will vote to appropriate the sum of One Thousand Three Hundred Thirty Dollars and Sixty Cents (\$1,330.60) from the Receipts Reserved for Appropriation from the Transportation Network Companies in accordance with Chapter 187 of the Acts of 2016, Amending Chapter 6, Section 172, subsection (a) of the Massachusetts General Laws to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the Town of West Tisbury including, but not limited to, the Complete Streets Program established in section 2 of chapter 90I of the Mass. General Laws and other programs that support alternative modes of transportation.

(RECOMMENDED 5-0)

ARTICLE 12: To see if the Town will vote to amend Section 14.2 "DEFINITIONS" of the zoning bylaws by adding the following language:

Non-Habitable Minor Accessory Structure: A non-habitable structure of not more than 200 square feet in floor area. **(2/3 VOTE, NO ACTION 5-0)**

ARTICLE 13: To see if the Town will vote to amend the Personnel By-law at Section 11-2 Recognized Holidays to add the nineteen of June as Juneteenth Independence Day to be observed on the Sunday that is closest to

June 19 of each year, which was designated an official state holiday by Chapter 124 of the Acts of 2020. The addition is noted in **Bold**.

- 11-2. Recognized Holidays. The following holidays shall be recognized by the Town on the day on which they are legally observed by the Commonwealth of Massachusetts, and on these days' employees, without loss of pay, shall be excused from all duty except in cases where the Department Head determines that the employee is required to maintain essential Town services. Holidays which fall on a Saturday will be observed on the preceding Friday and those falling on a Sunday will be observed on the following Monday.
- New Year's Day, Martin Luther King Day, Presidents' Day, Patriots' Day, Memorial Day, **Juneteenth Independence Day**, Independence Day, Labor Day, Columbus Day, Veterans' Day, Thanksgiving Day, Day after Thanksgiving, Half day last work day before Christmas, Christmas Day.

(RECOMMENDED 5-0)

ARTICLE 14: To see if the Town will vote to Raise and Appropriate the Sum of One Hundred Thousand Dollars (\$100,000) to be used for repairs to the Tiah's Cove Road culvert.

(RECOMMENDED 5-0)

ARTICLE 15: To see if the Town will vote to Raise and Appropriate the sum of Five Thousand Dollars (\$5,000) to be paid to the Martha's Vineyard Emergency Management Director's Association (MVEMDA) for the creation of a Martha's Vineyard Emergency Management Coordinator position who will act as a planner, grant writer and administrative assistant for MVEMDA, provided all six towns vote to approve their apportioned share.

(RECOMMENDED 5-0)

ARTICLE 16: To see if the Town will vote to Raise and Appropriate the sum of Fourteen Thousand Three Hundred Thirty Six Dollars (\$14,336) to support the CORE program to provide coordinated counseling, outreach, and referral services to our residents who are 55 years and older through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their apportioned share.

(RECOMMENDED 5-0)

ARTICLE 17: To see if the Town will vote to Raise and Appropriate the sum of One Thousand Three Hundred Thirteen Dollars (\$1,313) to support the First Stop Information and Referral Service through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their apportioned share.

(RECOMMENDED 5-0)

ARTICLE 18: To see if the Town will vote to Raise and Appropriate the sum of Fifteen Thousand Dollars (\$15,000) to support the planning, advocacy and education for healthy aging on Martha's Vineyard through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their apportioned share.

(RECOMMENDED 5-0)

ARTICLE 19: To see if the Town will vote to Raise and Appropriate the sum of Seven Thousand Eight Hundred Twenty Nine Dollars (\$7,829) to support the Homelessness Prevention Program on Martha's Vineyard through Dukes County provided all six towns vote to approve their apportioned share.

(RECOMMENDED 5-0)

ARTICLE 20: To see if the Town will vote to Raise and Appropriate the sum of Seventy Three Thousand Eleven Dollars (\$73,011) to support the Martha's Vineyard Center for Living Programs through Dukes County in accordance with the Inter-municipal Agreement, as the same may be amended from time to time provided all six towns vote to approve their apportioned share.

(RECOMMENDED 5-0)

ARTICLE 21: To see if the Town will vote to Appropriate from Free Cash the sum of Three Thousand Three Hundred and Fifty Dollars (\$3,350) to cover the cost of a project to remove a stand of Parrot Feather (*Myriophyllum aquaticum*), a non-native invasive species found in Pear Tree Cove of Tisbury Great Pond.

(RECOMMENDED 5-0)

ARTICLE 22: To see if the Town will Raise and Appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of contributing a share of local matching funds for the Massachusetts Coastal Zone Management's coastal resiliency grant to the Martha's Vineyard Commission and lead town Oak Bluffs for an Islandwide Storm Tide Pathways mapping project provided all six towns vote to approve their apportioned share.

(RECOMMENDED 5-0)

ARTICLE 23: To see if the Town will vote to Raise and Appropriate the Sum of Fifty Thousand Dollars (\$50,000) to be placed in the Building Maintenance Stabilization Fund.

(RECOMMENDED 5-0)

ARTICLE 24: To see if the Town will vote to Raise and Appropriate the sum of Thirty Five Thousand Eight Hundred Sixteen Dollars and Eighty Nine Cents (\$35,816.89) for the purpose of further reducing the Martha's Vineyard Regional High School District's Other Post-Employment Benefits (OPEB) liability, such sum to be paid to the Martha's Vineyard Regional High School District as the Town's share of the total cost of this supplemental OPEB liability payment; if approved, these funds will be placed in, and result in an increase to, the budget line item Education--Martha's Vineyard Regional High School District 313-5600 of the District's fiscal year 2022 budget for this purpose; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total supplemental OPEB liability payment of \$302,501.72; or to take any other action relative thereto.

(RECOMMENDED 4-0-1)

ARTICLE 25: To see if the Town will vote to Raise and Appropriate the sum of Seventy Seven Thousand Seven Hundred Thirty Seven Dollars and Thirty Six Cents (\$77,737.36) to be paid to the Martha's Vineyard Regional High School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, machinery, equipment and materials related to upgrading and replacing the technology infrastructure in or

on the Martha's Vineyard Regional High School buildings, including without limitation, network, wiring and wireless infrastructure, voice infrastructure, physical security infrastructure, server and backup infrastructure, data cabling infrastructure, design, engineering, and installation, and any other costs incidental and relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

Article Information: *The estimated total cost of the MVRHS technology infrastructure project is \$656,552.90.* **(RECOMMENDED 5-0)**

ARTICLE 26: To see if the Town will vote to Raise and appropriate the sum of Thirty Thousand Nine Hundred Sixty Seven Dollars and Seventy Four Cents (\$30,967.74) to be paid to the Martha's Vineyard Regional High School District as the Town's share of the costs of the District's capital project for the purchase of two electric school buses and any other costs incidental and relative thereto, including, if costs and funding permit, associated equipment and fueling infrastructure costs, provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

Article Information: *The estimated total cost of the purchase of two electric school buses is \$761,546.84 for which the District has secured a state grant which will pay \$500,000.00, which is approximately 70% of the total project costs; the member towns are being asked to fund \$261,546.84, which is the remainder of the total cost of the project.* **(RECOMMENDED 5-0)**

ARTICLE 27: To see if the Town will vote to Raise and appropriate the sum of Three Thousand Five Hundred Fifty Two Dollars and Seven Cents (\$3,552.07) as the Town's share of the costs of a capital project for the purchase and installation of services, supplies, and materials related to replacing exterior shingling at the Superintendent's Office Building located at 4 Pine Street, Vineyard Haven, MA 02568, and any other costs incidental and relative thereto, such sum to be paid to and used by the Martha's Vineyard Regional High School District for such purpose; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

Article Information: *The estimated total cost of the shingling project at the M.V. Schools Superintendent's Office Building is \$30,000.*

(RECOMMENDED 5-0)

ARTICLE 28: To see if the Town will vote to Raise and appropriate the sum of Six Thousand Two Hundred Forty Four Dollars and Sixty Eight Cents (\$6,244.68) to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to replacing doors in or

on the Chilmark School building, including any other costs incidental and relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

Article Information: *The estimated total cost of the UIRSD Chilmark School Doors project is \$65,252.66.*
(RECOMMENDED 5-0)

ARTICLE 29: To see if the Town will vote to Raise and appropriate the sum of Two Hundred Fifty Seven Thousand Six Hundred Dollars (\$257,600) to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to replacing a portion of the roof in or on the West Tisbury School building, including any other costs incidental and relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

Article Information: *The estimated total cost of the UIRSD West Tisbury School Roof project is \$322,000.00.*
(RECOMMENDED 5-0)

ARTICLE 30: To see if the Town will vote to Raise and appropriate the sum of Fifty Nine Thousand Seven Hundred Sixty Three Dollars and Twenty Cents (\$59,763.20) to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment, machinery and materials related to replacing a Walk-In Cafeteria Refrigerator/Freezer in or on the West Tisbury School facility, including any other costs incidental and relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

Article Information: *The estimated total cost of the UIRSD West Tisbury School Cafeteria Walk-In Refrigerator/Freezer project is \$74,704.00.*
(RECOMMENDED 5-0)

ARTICLE 31: To see if the Town will vote to Raise and appropriate the sum of Thirty Six Thousand One Hundred Eighty Dollars and Forty Four Cents (\$36,180.44) to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to replacing the elevator in the West Tisbury School building, including any other costs incidental and relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

Article Information: *The estimated total cost of the UIRSD West Tisbury School Elevator project is \$45,225.54.* **(RECOMMENDED 5-0)**

ARTICLE 32: To see if the Town will vote to Raise and appropriate the sum of Eighteen Thousand Three Hundred Forty Seven Dollars and Sixty One Cents (\$18,347.61) to be paid to the Up Island Regional School District as the Town's share of the costs of the District's capital project for the purchase and installation of services, supplies, equipment and materials related to replacing windows in or on the Chilmark School building, including any other costs incidental and relative thereto; provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto.

Article Information: *The estimated total cost of the UIRSD Chilmark School Windows project is \$191,720.09.* **(RECOMMENDED 5-0)**

ARTICLE 33: To see if the Town will vote to Raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to transfer to the Retired/Separating Employees Compensated Absences Reserve Fund as provided for by M.G.L. c. 40, §13D. **(RECOMMENDED 5-0)**

ARTICLE 34: To see if the Town will vote to Raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000) to be used by the Board of Assessors for the valuation update of real and personal property to meet the certification of values as required by Massachusetts state law.

(RECOMMENDED 5-0)

ARTICLE 35: To see if the Town will vote to Raise and appropriate One Hundred Thousand Dollars (\$100,000) to be placed in the Fire Equipment Stabilization Fund. **(RECOMMENDED 5-0)**

ARTICLE 36: To see if the Town will vote to Raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be used toward Transportation Engineering services for design work and/or technical analyses on Town projects, with funds administered by the Martha's Vineyard Commission, for Fiscal Year 2022. **(RECOMMENDED 5-0)**

ARTICLE 37: To see if the Town will vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY 2021 revenues, in the following amounts to the following:

- a. Open Space reserve \$55,000 (10% of estimated FY 2021 Community Preservation Fund revenues)
- b. Historical Resources reserve \$55,000 (10% of estimated FY 2021 Community Preservation Fund revenues)
- c. Community Housing reserve \$55,000 (10% of estimated FY 2021 Community Preservation Fund revenues)

- d. Undesignated reserve \$357,500 (65% of estimated FY 2021 Community Preservation Fund revenues)

And to Appropriate for the Administrative Expenditures the sum of Twenty Seven Thousand Five Hundred Dollars (\$27,500) from FY 2021 Community Preservation Fund Revenues **(RECOMMENDED 5-0)**

ARTICLE 38: To see if the Town will vote to Appropriate the sum of Fifty Thousand Dollars (\$50,000), from the Community Preservation Housing Reserve Fund and Ten Thousand Dollars (\$10,000), from the Community Preservation Undesignated Reserve Fund, for a total of Sixty Thousand Dollars (\$60,000), as West Tisbury's share of the total project budget of \$511,000.00, to be granted to the Dukes County Regional Housing Authority to support the rental assistance program for West Tisbury residents. **(RECOMMENDED 5-0)**

ARTICLE 39: To see if the Town will vote to Appropriate the sum of One Hundred Thousand Dollars (\$100,000) from the Community Preservation Undesignated Reserve Fund for pre-development funding for affordable housing for twelve to eighteen adult autistic Island residents, as West Tisbury's share of the total regional project budget of \$600,000.00, to be granted to the Island Autism Center and Neighborhood Housing project. The development of this affordable housing will be permanently deed restricted as affordable housing for eligible Island autistic residents, and to the extent permitted by the Massachusetts Fair Housing Law, West Tisbury autistic citizens should have preference to occupy this housing. **(RECOMMENDED 5-0)**

ARTICLE 40: To see if the Town will vote to Appropriate the sum of Seventy Five Thousand One Hundred Fifty Dollars (\$75,150) from the Community Preservation Undesignated Reserve Fund as West Tisbury's share of the total regional project budget of \$800,000.00, to be granted to Harbor Homes of Martha's Vineyard, Inc., to fund the acquisition of future housing for homeless residents earning less than 30% of the County median income. The funds shall not be released until the closing on the selected property and all financing is in place. An appropriate homeless housing permanent deed restriction shall also be recorded at the Dukes County Registry of Deeds with the deed to the property. If the property is sold or its use changes, 100% of the funds shall be reimbursed to the Town of West Tisbury CPA fund reserves. If the Town has repealed the CPA, the funds shall be reimbursed to the Town's Affordable Housing Trust Fund. **(RECOMMENDED 5-0)**

ARTICLE 41: To see if the Town will vote to Appropriate the sum of Fifty Two Thousand One Hundred Sixty Five Dollars (\$52,165) as the fourth installment in a maximum of ten installments, from the Community Preservation Undesignated Reserve Fund to pay down principal and interest on the borrowing for Scott's Grove Affordable Housing development approved in Article #21 at the Annual Town Meeting held on April 11, 2017. **(RECOMMENDED 5-0)**

ARTICLE 42: To see if the Town will vote to Appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) from the Community Preservation Historic Resources Reserve Fund, as West Tisbury's share of the total regional

project budget of \$2,200,000, to fund the Martha's Vineyard Campground Meeting Association Tabernacle Roof replacement project.

(RECOMMENDED 5-0)

ARTICLE 43: To see if the Town will vote to Appropriate the sum of Forty Thousand Dollars (\$40,000) from the Community Preservation Open Space Reserve Fund to fund the second half of the Mill Brook Watershed Management Plan.

(RECOMMENDED 5-0)

ARTICLE 44: To see if the Town will vote to Appropriate the sum of Ten Thousand Dollars (\$10,000) from the Community Preservation Open Space Reserve Fund as West Tisbury's share of the total regional project budget of \$271,000.00, to fund the Martha's Vineyard Shellfish Group's replacement of seawater lines at the Hughes Hatchery on Lagoon Pond. This article is conditional on the State's renewal of the lease of the Hughes Hatchery property.

(RECOMMENDED 5-0)

ARTICLE 45: To see if the Town will vote to Appropriate the sum of Thirty Thousand Dollars (\$30,000) from the Community Preservation Undesignated Reserve Fund to fund the Lambert's Cove Beach, Rope Rail and Dune Barrier project, which project will commence once all required permitting is secured for the project.

(RECOMMENDED 5-0)

ARTICLE 46: To see if the Town will vote to Raise and Appropriate the sum of Five Thousand Dollars (\$5,000) for the purpose of paying a Climate Coordinator. These funds will be supplemented with a grant for \$5,000.

(RECOMMENDED 5-0)

ARTICLE 47: To see if the Town will vote to Raise and Appropriate the sum of Twenty Seven Thousand Fifty Four Dollars (\$27,054) to pay the Town's assessed share of the County of Dukes County debt authorized by Chapter 287 of the Acts of 2014 for a building to provide health and human services for county residents.

(RECOMMENDED 5-0)

ARTICLE 48: To see if the Town will vote to Appropriate from Free Cash the sum of Five Hundred Sixty-Two Thousand One Hundred Twenty Four Dollars (\$562,124) to reduce the tax levy in Fiscal Year 2022.

(RECOMMENDED 5-0)

And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this 7th Day of April in the Year Two Thousand Twenty One.

Cynthia E. Mitchell, Chair
Kent A. Healy
Jeffrey S. "Skipper" Manter
WEST TISBURY SELECTMEN

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

Timothy A. Barnett
Constable

A true copy, attest:
Tara J. Whiting-Wells
Town Clerk



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WEST TISBURY, MASSACHUSETTS
APRIL 15, 2021

Kevin J. Whitcomb
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name and address on the line provided and completely fill in the OVAL.

FOR MODERATOR One Year Vote for ONE DANIEL A. WATERS 18 Christiantown Road Candidate for Re-election <input type="radio"/> (Write-in) <input type="radio"/>	FOR TOWN CLERK One Year Vote for ONE TARA J. WHITING-WELLS 488 Edgartown Road Candidate for Re-election <input type="radio"/> (Write-in) <input type="radio"/>	FOR FINANCE COMMITTEE Three Years Vote for ONE GREGORY W. ORCUTT 39 Willow Tree Hollow Candidate for Re-election <input type="radio"/> (Write-in) <input type="radio"/>
FOR SELECTMAN Three Years Vote for ONE JEFFREY "SKIPPER" MANTER 25 Pond View Farm Road Candidate for Re-election <input type="radio"/> (Write-in) <input type="radio"/>	FOR TREE WARDEN One Year Vote for ONE JEREMIAH BROWN 2 Holly Lane Candidate for Re-election <input type="radio"/> (Write-in) <input type="radio"/>	FOR FINANCE COMMITTEE Two Years Vote for ONE CATHERINE H. MINKIEWICZ 45 Mayhew Norton Road <input type="radio"/> (Write-in) <input type="radio"/>
FOR BOARD OF HEALTH Three Years Vote for ONE TIMOTHY A. BARNETT 11 Brushbroom Lane Candidate for Re-election <input type="radio"/> (Write-in) <input type="radio"/>	FOR LIBRARY TRUSTEE Three Years Vote for TWO ROBERT JP HAUCK 34 Sidney Hill Road Candidate for Re-election <input type="radio"/> LYNN P. HOEFT 82 Dr. Fisher Road <input type="radio"/> (Write-in) <input type="radio"/>	FOR PARK AND RECREATION COMMITTEE Three Years Vote for TWO LISA AMOLS 23 Manners Path Candidate for Re-election <input type="radio"/> JEFFREY "SKIPPER" MANTER 25 Pond View Farm Road Candidate for Re-election <input type="radio"/> (Write-in) <input type="radio"/> (Write-in) <input type="radio"/>
FOR BOARD OF ASSESSORS Three Years Vote for ONE MICHAEL COLANERI 41 Rogers Path Candidate for Re-election <input type="radio"/> (Write-in) <input type="radio"/>		FOR CONSTABLE Three Years Vote for ONE TIMOTHY A. BARNETT 11 Brushbroom Lane Candidate for Re-election <input type="radio"/> (Write-in) <input type="radio"/>



ABSENTEE
OFFICIAL BALLOT
SPECIAL TOWN ELECTION
WEST TISBURY, MASSACHUSETTS
MAY 20, 2021

Sara J. Wilegall
TOWN CLERK

INSTRUCTIONS TO VOTERS

TO VOTE, completely fill in the OVAL to the RIGHT of your choice like this: ●

BALLOT QUESTION

QUESTION 1: Shall the Town of West Tisbury be allowed to assess an additional Three Hundred Thousand Dollars (\$300,000) in real estate and personal property taxes for the purpose of funding operating expenses and capital expenditures for the fiscal year beginning July First 2021?

YES ☐

NO ☐