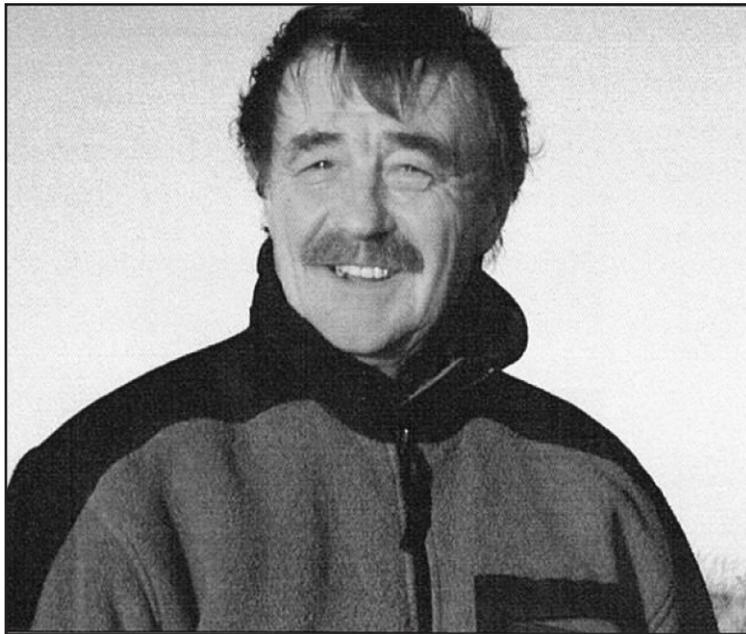


## DEDICATION

---

*This Town Report is Dedicated  
to the Memory of*



Daniel Emerson Prowten

August 10, 1946 to January 30, 2010

## ARTEMIS'S CAUTION

---

When you look at a deer  
what do you see?  
Carrier of ticks? Raider of your garden? Meat for your freezer?  
Pest, scourge, rodent with antlers?

When you contemplate a deer,  
the only large animal left to roam wild  
in our woods, a brilliantly fired creature who bolts off  
with lifted white tail, speed like a gazelle, consider

the soft-eyed deer dignifies our civil wilderness.  
Arrowheads attest to their continuous presence here.  
The fish the birds the trees the fields the coasts the sea  
the ponds, the rain, the snow, the sun, and the deer  
weave together this island's identity--before the human.

To kill the deer to protect us from black legged ticks  
is like the Chinese trying to get rid of mosquitoes  
by cutting down all offending trees.  
Enormous dust storms now engulf Beijing.  
For that mistake the Chinese replant trees by the millions.

We should not want a place of creaturely emptiness,  
where we would crave to bring back our vanquished deer.  
We need to know better how to kill ticks and heal ourselves.  
We need to know why deer, raccoons, skunks, mice and coyotes  
do not seem to get tick or mosquito vectored diseases.

We need to know a great deal more,  
but what I do know, by the light of all my full moons,  
if we destroy an integral part of the island's fauna  
the soul of the island will begin to die a painful and irremediable death,  
which even I can not save with a quiver of my silver arrows.

Fan Ogilvie West Tisbury Poet Laureate 2008-2011

# INDEX

Affordable Housing Committee.....	27
Animal Control Officer.....	29
Assessors' Report.....	32
<i>Artemis's Caution</i> .....	2
Ballot - Annual Town Election April 14, 2011.....	192
Capital Budget FY2012.....	182
Board of Health.....	34
<b>Budget</b> .....	176
Building Inspector.....	37
Byways Committee.....	38
Cape Light Compact.....	39
Capital Improvements Committee.....	41
Cemetery Commissioners.....	46
Community Preservation Committee.....	47
Conservation Commission.....	49
Dedication.....	1
Dukes County Regional Housing Authority.....	53
Elder Services of Cape Cod and the Islands.....	55
Energy Committee.....	57
Finance Committee.....	58
Fire Department.....	59
Free Public Library.....	61
Martha's Vineyard Center for Living.....	65
Martha's Vineyard Commission.....	69
Martha's Vineyard Cultural Council.....	77
Martha's Vineyard Land Bank Commission.....	82
Martha's Vineyard Shellfish Group, Inc.....	85
Martha's Vineyard Transit Authority.....	89
Mill Pond.....	92
Parks and Recreation.....	93
Path's Committee.....	95
Personnel Board.....	96
Pest Management Program.....	64

Planning Board.....	97
Police Department.....	99
Registrars of Voters.....	26
School Reports –	
Superintendent of Schools.....	101
M.V.R.H.S. Principal.....	103
M.V.R.H.S. District Treasurer.....	106
Chilmark School Principal.....	111
Chilmark School Students.....	114
Chilmark School Staff.....	115
West Tisbury School Principal.....	116
Up-Island Regional School District Treasurer.....	119
Martha’s Vineyard Public Charter School.....	124
Selectmen’s Report.....	14
Shellfish Committee.....	88
Tax Collector’s Report.....	125
Town Accountant’s Report.....	126
Town Clerk’s Report -	
Births in 2010.....	16
Deaths in 2010.....	16
Marriages in 2010.....	17
Annual and Special Town Meetings and Elections in 2010.....	18
Town Meeting Procedures.....	174
Town Officers, 2010 (Elected).....	5
Town Officers, 2010 (Appointed).....	7
Treasurer’s Report.....	163
Tree Warden.....	165
Tri-Town Ambulance.....	166
Up-Island Council on Aging.....	168
<b>Warrant</b> for 2011 Annual Town Meeting April 12, 2011.....	183
Zoning Board of Appeals.....	171

**TOWN OFFICERS  
2010  
(ELECTED BY BALLOT)**

---

**MODERATOR**

F. Patrick Gregory Term 1 Year, Expires 2011

**BOARD OF SELECTMEN**

Richard Knabel Term 3 Years, Expires 2011  
J. Skipper Manter Term 3 Years, Expires 2012  
Cynthia E. Mitchell Term 3 Years, Expires 2013

**BOARD OF HEALTH**

Erik Lowe Term 3 Years, Expires 2011  
Timothy Barnett Term 3 Years, Expires 2012  
David A. Merry Term 3 Years, Expires 2013

**BOARD OF ASSESSORS**

Robert Mone Term 3 Years, Expires 2011  
Michael Colaneri Term 3 Years, Expires 2012  
Richard Cohen Term 3 Years, Expires 2013

**TREASURER**

Katherine Logue Term 1 Year, Expires 2011

**TAX COLLECTOR**

Brent B. Taylor Term 1 Year, Expires 2011

**TOWN CLERK**

Tara J. Whiting Term 1 Year, Expires 2011

**TREE WARDEN**

Jeremiah Brown Term 1 Year, Expires 2011

**CONSTABLES**

Timothy E. Maley Term 3 Years, Expires 2011  
Timothy Barnett Term 3 Years, Expires 2012

**FINANCE COMMITTEE**

Brian Athearn	Term 2 Years, Expires 2011
Alexander R. DeVito	Term 3 Years, Expires 2011
Greg Orcott	Term 3 Years, Expires 2012
Sharon Estrella	Term 3 Years, Expires 2013
Jonathan Revere	Term 3 Years, Expires 2013

**PUBLIC LIBRARY TRUSTEES**

Linda Hearn	Term 3 Years, Expires 2011
Hermine Hull	Term 3 Years, Expires 2011
Harvey W. Garneau Jr.	Term 3 Years, Expires 2012
Melissa M. Hackney	Term 3 Years, Expires 2012
Virginia Jones	Term 3 Years, Expires 2013
Dan Waters	Term 3 Years, Expires 2013

**PLANNING BOARD**

Leah Smith	Term 4 Years, Expires 2011
Jim Powell	Term 5 Years, Expires 2012
David O. Douglas	Term 5 Years, Expires 2013
Virginia Jones	Term 5 Years, Expires 2014
Susan S. Silva	Term 5 Years, Expires 2015

**PARKS AND RECREATION COMMITTEE**

<i>open</i>	Term 3 Years, Expires 2010
Cheryl Lowe	Term 3 Years, Expires 2011
D. Bruce Keep	Term 3 Years, Expires 2011
Nicole Cabot	Term 3 Years, Expires 2012
Doug Bardwell	Term 3 Years, Expires 2012

**UP-ISLAND REGIONAL SCHOOL COMMITTEE**

**WEST TISBURY REPRESENTATIVES**

Dan Cabot	Michael Marcus
J. Skipper Manter	

**LAND BANK COMMISSIONER**

Glenn R. Hearn	Term 3 Years, Expires 2011
----------------	----------------------------

**TOWN OFFICERS  
2010  
(Appointed by Selectmen unless otherwise noted)**

---

**ANIMAL CONTROL OFFICER/DOG OFFICER**

Joan Jenkinson	Term 1 Year
Allen Healy, Assistant	Term 1 Year

**AFFORDABLE HOUSING COMMITTEE**

*(members appointed by various town boards)*

Michael Colaneri	Vickie Thurber
Ernest Mendenhall	Glenn Hearn
Jonathan Revere	Joanne Scott
Jim Powell	

**BYWAYS COMMITTEE**

*(appointed by the Planning Board)*

Ann Bassett	Cynthia Aguilar
Nina Meyer	Rez Williams
Harriet Bernstein	Ashley Hunter

**CABLE TV ADVISORY BOARD**

Jennifer Rand

**CAPITAL IMPROVEMENTS COMMITTEE**

*(members appointed by various town boards)*

Sue Hruby	Ann Nelson
Kathy Logue	Cynthia E. Mitchell
Dick Mezger	Leah Smith
Bruce Stone	

**CEMETERY COMMISSIONERS**

Richard Knabel	Term 3 Years, Expires 2011
J. Skipper Manter	Term 3 Years, Expires 2012
Cynthia E. Mitchell	Term 3 Years, Expires 2013

**CEMETERY SUPERINTENDENT**

John S. Alley	Term 1 Year
Glenn Hearn, Assistant	Term 1 Year
Brian Athearn, Assistant	Term 1 Year

**COMMUNITY PRESERVATION COMMITTEE**

*(members appointed by various town boards)*

Glenn Hearn	Virginia Jones
Bruce Keep	Dale Julier
Sean Conley	Susan Phelps
Al DeVito	Peter Rodegast
Lesley Eaton	

**CONSERVATION COMMISSION**

Tara Whiting	Term 3 Years, Expires 2011
Peter Rodegast	Term 3 Years, Expires 2011
Binnie Ravitch	Term 3 Year, Expires 2012
Joan Ames, Associate	Term 1 Year, Expires 2011
Prudence Burt	Term 3 Years, Expires 2013
Dan Pace*	Term 2 Years, Expires 2012
Judy Crawford*	Term 3 Years, Expires 2011
Hadden Blair*	Term 3 Year, Expires 2012

**COUNCIL ON AGING**

J. Skipper Manter	Term 3 Years, Expires 2011
Ann Nelson	Term 3 Years, Expires 2011
Nancy P. Cabot	Term 3 Years, Expires 2012

**COUNCIL ON AGING DIRECTOR**

Joyce Bowker	Term 1 Year
Kathleen Brady, Assistant Director	Term 1 Year

**MARTHA'S VINEYARD CULTURAL COUNCIL**

Leslie Baker	Term 1 Years, Expires 2011
Beth Kramer	Term 3 Years, Expires 2011
Marta Camargo	Term 2 Years, Expires 2012
Ann Miller Maley*	Term 3 Years, Expires 2012

**DUKES COUNTY ADVISORY BOARD**

J. Skipper Manter	Term 1 Year
-------------------	-------------

**DUKES COUNTY REGIONAL HOUSING AUTHORITY**

Ernie Mendenhall	Term 1 Year
------------------	-------------

**DUTCH ELM DISEASE WARDEN**

Jeremiah Brown	Term 1 Year
----------------	-------------

**EMERGENCY MANAGEMENT COMMITTEE**

John Christensen, Director Term 1 Year

**ENERGY COMMITTEE**

Sander Shapiro Sue Hruby  
Tim Twombly

**TOWN ADMINISTRATOR**

Jennifer Rand Term 1 Year

**FENCE VIEWERS**

James Powell Term 1 Year  
Dan Prowten\*\* Term 1 Year  
Joan Ames Term 1 Year

**FIRE CHIEF/FOREST WARDEN**

Manual Estrella III Term 1 Year

**HERRING WARDEN**

Jeffrey Lynch Term 1 Year  
Tom Osmer\*\* Term 1 Year

**HISTORIC DISTRICT COMMISSION**

Sean Conley Term 3 Years, Expires 2011  
Nancy Dole Term 3 Years, Expires 2011  
Ben Moore Term 3 years, Expires 2011  
Lanny McDowell Term 3 Years, Expires 2012  
Mark Mazer Term 3 Years, Expires 2012  
Anne Fischer Term 3 Years, Expires 2013  
Allan McDowell Term 3 Years, Expires 2013

**INSECT CONTROL WARDEN**

Jeremiah Brown Term 1 Year

**INSPECTOR OF BUILDINGS**

Ernest Mendenhall Term 3 Years, Expires 2011  
Jerry Weiner (Assistant) Term 1 Year

**INSPECTOR OF SIGNS**

Ernest Mendenhall Term 3 Years, Expires 2011

**JOINT TRANSPORTATION COMMITTEE**

Janet Bank Term 1 Years

**LAND BANK ADVISORY BOARD**

*(members appointed by various town boards)*

Tara Whiting	Bruce Keep
Michael Colaneri	George Hough
William Haynes	Susan Silva

**LIBRARY BUILDING COMMITTEE**

Linda Hearn	Tucker Hubbell
Leah Smith	Robert Paul Levine
Mark Mazer	Robert Schwartz
Al DeVito	Peter Rodegast*

**LOCAL HISTORICAL COMMISSION**

Anne Fisher	Term 3 Years, Expires 2011
Leslie Gray	Term 3 Years, Expires 2011
Karin Stanley	Term 3 Years, Expires 2012
Jill Bouck	Term 3 Years, Expires 2012
Ellen Weiss	Term 3 Years, Expires 2012
Richard Burt	Term 3 Years, Expires 2013

**MARTHA'S VINEYARD COMMISSION**

**SELECTMEN'S REPRESENTATIVE**

Brian Smith	Term 1 Year
Jim Powell*	Term 1 Year

**MILL POND COMMITTEE**

Bob Woodruff	Craig Saunders
Kent Healy	Rick Karney
Anna Alley	Barbara Day
Rez Williams	

**PATHS BESIDE THE ROADS COMMITTEE**

William Haynes	Ruth Kirchmeier
Hermine Hull	Rez Williams
Richard T. Olsen	

**PERSONNEL BOARD**

Margot Parrot	Term 3 Years, Expires 2011
Norman Perry	Term 3 Years, Expires 2011
Ernie Mendenhall (Empl. Rep.)	Term 3 Years, Expires 2012
Jennifer Haynes	Term 3 Years, Expires 2012
Brian Smith	Term 3 Years, Expires 2013

**PLANNING BOARD ASSOCIATE MEMBER**

Bea Phear Term 1 Year  
Eileen Maley\* Term 1 Year

**POET LAUREATE**

Fan Ogilvie Term 1 Year

**POLICE DEPARTMENT**

J. Skipper Manter, Sergeant Term 3 Years, Expires 2011  
Daniel Gouldrup, Detective Term 3 Years, Expires 2011  
Matthew Mincone, Sergeant Term 3 Years, Expires 2011  
Leomar De Oliveira, Officer Term 3 Years, Expires 2012  
Rusty Ventura, Officer Term 3 Years, Expires 2012  
James Neville, Officer Term 3 Years, Expires 2012  
Daniel Rossi, Chief Term 3 Years, Expires 2013  
Mathew Gebo, Officer Term 3 Years, Expires 2013  
Garrison Viera, Officer Term 3 Years, Expires 2013

**SPECIAL POLICE OFFICERS**

Brian Cioffi Term 3 Years, Expires 2011  
John G. Early Term 3 Years, Expires 2011  
Tim Carroll Term 3 Years, Expires 2011  
Jonathan Klaren Term 3 Years, Expires 2011  
Manual Estrella III Term 3 Years, Expires 2011  
Richard T. Olsen Term 3 Years, Expires 2011  
Jeff Day Term 3 Years, Expires 2011  
Robert Cusack Summer Special  
Daniel Durawa Summer Special

**POLICE CHIEF SEARCH COMMITTEE\*\*\***

Rorbert Wasserman Hasty Runner  
David Merry Al DeVito  
Pierce Kirby

**POLICE STATION SITE & PLANNING COMMITTEE**

Susan Wasserman Daniel Rossi  
Beth Toomey John Christensen  
Norm Perry

**REGIONAL TRANSIT AUTHORITY**

John S. Alley

**BOARD OF REGISTRARS**

Antone H. Rezendes, Jr. Term 3 Years, Expires 2011  
Bernice H. Kirby Term 3 Years, Expires 2012  
Rufus Peebles Term 3 Years, Expires 2013

**SHARED USE PATH COMMITTEE**

Janet Bank Robert Potts  
David Stein Jonathan Revere

**SHELLFISH CONSTABLE**

Jeffrey Lynch Term 3 Years, Expires 2013  
Tom Osmer\*\* Term 3 Years, Expires 2011

**DEPUTY SHELLFISH CONSTABLE**

Ray Gale Term 3 Years, Expires 2011  
Kenneth M. Jones Term 3 Years, Expires 2013

**SHELLFISH ADVISORY COMMITTEE**

Will Whiting Peter Vann  
Richard C. Karney Jason Gale  
Virginia Jones David Merry  
John Hoy

**SUPERINTENDENT OF STREETS**

Richard T. Olsen Term 1 Year  
Keith Olsen, Asst. Term 1 Year

**TOWN ACCOUNTANT**

Bruce Stone Term 3 Years, Expires 2013

**TOWN HALL RENOVATION COMMITTEE\*\*\***

Bea Phear Kent Healy  
Jim Osmundson Ginny Jones  
Chuck Hodgkinson Bruce McNelly  
Kathy Logue

**CARE OF TOWN CLOCK**

Malcolm W. Young Term 1 Year

**TOWN COUNSEL**

Ronald Rappaport Term 1 Year

**TOWN HALL ART COMMITTEE**

Hermine Hull Term 1 Year  
Robert Schwartz Term 1 Year  
Melissa Breese Term 1 Year

**TRI TOWN AMBULANCE COMMITTEE**

Dianne Powers Term 1 Year

**TRUANT OFFICER**

Dan Rossi Term 1 Year

**VETERANS' GRAVES OFFICER**

Brian Athearn Term 1 Year

**ZONING BOARD OF APPEALS**

Tucker Hubbell	Term 5 Years, Expires 2011
Toni Cohen	Term 5 Years, Expires 2012
Tony Higgins	Term 4 Years, Expires 2012
Eric Whitman	Term 5 Years, Expires 2013
Larry Schubert, Associate	Term 2 Years, Expires 2010
Nancy Cole, Associate	Term 3 Years, Expires 2011
Bob Schwier	Term 5 Years, Expires 2015

**\*resigned**

**\*\*deceased**

**\*\*\*committee dissolved**

## REPORT OF THE BOARD OF SELECTMEN

---

2010 saw the first full year of town operations in the newly renovated town hall. Finishing touches and a few shakedown issues continue to be addressed, but by all accounts the building is extremely functional, and certainly more comfortable for town employees, boards, and the general public.

West Tisbury received two awards; one from the Cape Light Compact for its energy efforts with the renovation and the "Fisher Memorial Award" from the Martha's Vineyard Horse Council for the Town's efforts to beautify the building. The building continues to receive compliments on its design and appearance Island-wide. Once again our compliments go to the long-serving and ever patient building committee for its good work that brought our historic building into the 21st century.

Planning work on a proposed library expansion proceeded quickly during 2010. As part of that work a new municipal well, required by the library project, but which will serve both the library and replace the Howe's House ancient well, became possible thanks to the cooperation and generosity of the Maleys, who granted the town an easement onto their conservation land.

A planning committee was appointed to study the options for a new police station, and the results of their work will be reported in early 2011. Both the library expansion and the need for an updated police headquarters were identified by the Space Needs Committee that reviewed the town's needs back in 2007.

The Board thanks the Police Chief Search Committee for its diligent work, under the leadership of Bob Wasserman, in identifying candidates to replace long-serving Police Chief Beth Toomey, who announced her retirement early in the year. That work resulted in the appointment of Sgt. Dan Rossi to be the new chief. We thank Beth for her service, and the professionalism she brought to the town and the police force. We wish Chief Rossi success in his leadership of the department.

Work on the future of the Mill Pond, by an enlarged committee, proceeded to initiate a commissioned study of options that ultimately will require action by town meeting. Expectations that a plan would be presented at the 2011 Annual Town Meeting have proven too optimistic.

Tragically, two major fires occurred during 2010. The first, in the depths of winter and under the worst weather conditions, claimed the Indian Hill home and sadly the life of Dan Prowten, long time resident and veteran firefighter. The second, on Christmas Day, destroyed the seasonal home of the Salem family in Deep Bottom while they were visiting neighbors. We offer our condolences to all directly affected, and our thanks go to both our fire department and for mutual aid from neighboring towns. Our need for first responders is great, and we depend very much on those valiant volunteers who

make themselves available at all times to help their neighbors under such dire circumstances.

A word about budgets. For the past three years the town portion of the budget has grown only modestly. In 2010 there were no cost-of-living increases for town employees, and indeed budgets under the direct control of the Selectmen saw little change. We thank our able town employees for their cooperation as we make efforts to control expenses. Roughly 60% of our total town budget is spent on the Up-Island Regional School District, and the Regional High School. Costs continue to rise unrelated to overall enrollment decreases, and the Selectmen have brought these concerns to the attention of the relevant school committees.

Lastly, once again the board thanks the many volunteers who serve on boards, committees and commissions, as well as those who attend meetings and offer their thoughts and suggestions for how the town should go forward. There are roughly a total of 140 appointments made by the Selectmen. Some are employees, others are routine, but the normal turnover leaves a number of vacancies at any given time that are not always easy to fill. Please consider serving if you have the time, and help to continue making West Tisbury a great place to live.

Respectfully submitted,

Richard Knabel, Chair  
J. Skipper Manter  
Cynthia Mitchell

## REPORT OF THE TOWN CLERK

---

### BIRTHS

Due to the passing of the Acts and Resolves of Massachusetts 1991, which prohibits the sale and distribution of the names of children under the age of 17, births will no longer be published in the town report by name. The total number of births for West Tisbury in 2010 was 24.

### DEATHS

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>PLACE OF BURIAL</u>
<b>January</b>			
11	Catherine Ann DeVito	67	Cremated
13	Daniel vanRooyen	84	Cremated
23	George M. French, Jr.	87	Cremated
30	Lucile Russell Stuart	94	Cremated
30	Daniel Emerson Prowten	63	Cremated
<b>March</b>			
12	Thomas James Osmers	57	Cremated
<b>April</b>			
23	John Benjamin O'Sullivan	66	
<b>May</b>			
16	John T. Hough	87	Cremated
31	Thomas Paul Vogl	80	West Tisbury, MA
<b>June</b>			
22	Betty Gormley Hubbell	87	Cremated
29	Kerry Ann Quigley	41	Cremated
<b>July</b>			
6	Lawrence Brandon	92	
27	AC Miller	61	Cremated
<b>August</b>			
3	Barbara L. Cotterill	82	
3	Nancy Woollcott Smith	95	
23	Meredith Jane Aldrich	66	
27	Ann C. Allen	76	
<b>September</b>			
12	Frank August Pachico	77	Oak Grove, VH
15	Dorothea Mae King	80	West Tisbury, MA
<b>October</b>			
17	Rosemarie Connell DeSorcy	82	Oak Grove, VH
<b>November</b>			
4	Benjamin Ian Julier	41	Cremated

## MARRIAGES

DATE	NAME	Surname after Marriage	Residence
<b>January</b>			
14	Miriam Bernstein	Meggs	Hartsdale, NY
	Leonard Gerald Meggs	Meggs	Hartsdale, NY
<b>April</b>			
10	Donna Mary Raucci	Perricelli	Ridgewood, NJ
	Ralph Pericelli, Jr.	Pericelli	Ridgewood, NJ
24	Lawrence C. Giampapa	Giampapa	Allentown, PA
	Lauren Solomom	Giampapa	Allentown, PA
<b>May</b>			
29	Antone M. Silva, 3rd	Silva	Tisbury, MA
	Diane M. McDonough	McDonough-Silva	Tisbury, MA
<b>June</b>			
6	Alexander B. Shapiro	Shapiro	Brooklyn, NY
	Amardeep K. Bhachoo	Shapiro	Berkshire, UK
19	Jacob Ohlhausen	Ohlhausen	Milpitas, CA
	Elizabeth D. M. Fleshman	Ohlhausen	Milpitas, CA
26	Ivan Grbovic	Grbovic	Montreal, QC
	Sara Alana Mishara	Mishara	Montreal, QC
<b>August</b>			
13	Benoit P. Baldwin	Baldwin	West Tisbury
	Lisa I. Vanderwekken	Vanderwekken	West Tisbury
21	Bradley R. Riedl	Riedl	Needham, MA
	Colleen E. Mooney	Riedl	Brighton, MA
<b>September</b>			
4	Michael S. Olcott	Olcott	Portland, ME
	Rebecca D. Brendler	Olcott	Swarthmore, PA
18	Brian T. McCurley	McCurley	Sherman Oaks, CA
	Jennifer B. Peltz	McCurley	Sherman Oaks, CA
19	Paul M. Galligan	Galligan	West Tisbury
	Emily J. Wash	Galligan	West Tisbury
<b>October</b>			
2	Myles E. Thurlow	Thurlow	West Tisbury
	Laura S. Marashlian	Marashlian	West Tisbury
30	Robert G. Gilbert	Gilbert	West Tisbury
	Katryn E. Yerson	Gilbert	West Tisbury

## ANNUAL TOWN MEETINGS AND ELECTIONS

---

13 APRIL 2010-Annual Town Meeting

The meeting was called to order by the Moderator at 7:07 pm who declared a presence of a 5% quorum, there being 216 qualified voters present (9.5%). All articles were duly moved, seconded and voted upon. There were four floor amendments. The meeting was adjourned at 10pm.

**Passed:**

**Article 1.** To elect Officers on the Official Ballot and to vote Yes or No Ballot Question.

**Article 2.** Reports from town Officers and Committees.

**Article 3.** Vote to Raise and Appropriate such sums of money to defray Town Expenses for FY 2011.

**Article 4.** Vote to amend the Personnel By-Law, Sections 26

**Article 5.** Vote to amend the Personnel By-Law, for clarification

**Article 6.** Vote to authorize expenditures in order to defray Town Capital Expenses for FY 2010, consistent with the Town's Capital Improvements Plan.

**Article 7.** Vote to Authorize the Treasurer and Tax Collector into Compensating Balance Agreements.

**Article 8.** Vote to expend the sum of \$2,659.35, surplus dog license fees, for the support of the West Tisbury Free Public Library.

**Article 9.** Amend Zoning By-Law, Section 8.8, Personal Wireless Service Facilities. **2/3 Required Passed as Amended Yes 204 No 1**

**Article 10.** Amend Zoning By-Law, helicopters

**Article 11.** Amend Zoning By-Law, Sections 6.7-2, 6.7-3 and 6.7-5 H (1&2). **2/3 Required Passed Unanimously**

**Article 12.** Amend Zoning By-Law, use tables, and add Section 8.9 (WECS) **2/3 Required Yes 170 No 23**

**Article 13.** Vote to Raise and Appropriate \$34,998 to fund West Tisbury's share of the administrative expenses of the Dukes County Regional Housing Authority in FY2010.

**Article 14.** Vote to accept provisions of H4105, 'An Act Authorizing the Gov't Employees in the County of Dukes County to Establish a Pooled Other Post-Employment Benefits Trust Fund **MOTION TO POSTPONE INDEFINITELY; PASSED UNANIMOUSLY**

**Article 15.** Vote to transfer \$150,000 in Free Cash to the OPEB Stabilization Fund **2/3 Required Passed Unanimously**

**Article 16.** Vote to Appropriate \$62,124 for reconstruction work on town roads under Chapter 86b of the Acts of 2008 and the provisions of Section 34(2)(a) of Chapter 90 of the M.G.L.

**Article 17.** Vote to rescind the \$450,000 unissued balance of the \$4,900,000 to preserve and restore Town Hall.

**Article 18.** Vote to raise \$10,000 for hydrant maintenance

**Article 19.** Vote to transfer \$18,000 for Fire Department expenses on fire truck.

**Article 20.** Vote to Appropriate \$2,500 for joint police training.

**Article 21.** Vote to Appropriate \$3,500 for a new copier/printer for the Police Department.

**Article 22.** Vote to Raise and Appropriate \$10,000 for the purchase of a microfiche reader for the Assessors office.

**Article 23.** Vote to Raise and Appropriate \$4,500 for installing lights in the Library/Howes House parking lot.

**Article 24.** Vote to Appropriate \$18,500 for the purpose of conducting maintenance inspections and developing a long term plan for each of the town owned buildings.

**Article 25.** Vote to Raise and Appropriate \$15,000 for contracting for a Facilities Manager for the town owner buildings.

**Article 26.** Vote to act upon the recommendation of the Community Preservation Committee to set aside the following reserve funds; Open Space, \$40,000; Historical Resources, \$40,000; Community Housing, \$40,000; Administrative, \$20,000; Undesignated, \$260,000.

**Article 27.** Vote to Appropriate \$150,000 towards the restoration of the historic First Congregational Church.

**Article 28.** Vote to Appropriate \$70,000 to support second mortgage loans under the Helm Loan Fund program administered by the Island Affordable Housing Fund.

**Article 29.** Vote to Appropriate \$100,000 from the Community Preservation Historical Resources reserve to support debt services for the Town Hall renovation bond issue.

**Article 30.** Vote to Appropriate \$8,150 from the Community Preservation Historical Resources reserve to replace windows in the historic County Courthouse.

**Article 31.** Vote to Appropriate \$25,000 to fund engineering and environmental studies for the dredging and preserving of the Town's Historic Mill

Pond. **PASSED AS AMMENDED; REMOVE ‘PREPARATORY TO DREDGING AND PRESERVATION...’, INSERT LANGUAGE AFTER ‘STUDIES’ TO READ “ ON WHICH TO BASE A LONG TERM MANAGEMENT PLAN FOR THE PRESERVATION OF THE TOWN’S HISTORIC MILL POND...”**

**Article 32.** Vote to appropriate \$104,000 from the Community Preservation Housing reserve to support the rental assistance program of the Dukes County Regional Housing Authority for West Tisbury households.

**Article 33.** Vote to appropriate \$225,000 to support affordable housing initiatives by the West Tisbury Affordable Housing Trust.

**Article 34.** Vote to accept MGL Chpt 59, Sec 5, Clauses 41D & 17E.  
**PASSED UNANIMOUSLY AS AMMENDED. ADD SENTENCE “THESE INCREASES ARE TO BE EFFECTIVE FOR EXEMPTIONS GRANTED FOR ANY FISCAL YEAR BEGINNING ON OR AFTER JULY 1, 2010” TO THE PARAGRAPH.**

**Article 35.** Vote to appropriate \$199,775 for fund the Town’s share of the cost of replacement work for the West Tisbury School.

**Article 36.** Vote to reauthorize revolving accounts previously established by the vote of the Town under MGL Chpt 44, Sec 53E1/2 for Fiscal Year 2011

**Article 37.** Vote to Raise and appropriate \$24,000 for the Board of Assessors for the valuation updates under Mass State Law.

**Article 38.** Vote to amend the Year Round Classification Plan at Sec 26-1 of the Personnel By-Law.

**Article 39.** Vote to amend the Seasonal Classification Plan at Sec 26-2 of the Personnel By-Law.

**Article 40.** Vote to authorize the Board of Selectman to enter into an inter-municipal agreement with the County of Dukes County to provide an Integrated Pest Management Program, and further vote to appropriate \$4,663.43 as the Town’s proportional share.

**Article 41.** Vote to authorize the Board of Selectman to enter into an inter-municipal agreement with the County of Dukes County to provide a Vineyard Health Care Access Program, and further vote to appropriate \$8,833.08 as the Town’s proportional share.

**Article 42.** Vote to appropriate \$9,635.04 to continue to fund the Vineyard Health Care Access Program.

**Article 43.** Vote to Raise and appropriate \$16,500 to be placed in the Ambulance Stabilization Fund.

**Article 44.** Vote to Raise and appropriate \$100,000 to be placed in the Fire Equipment Stabilization Fund **2/3 Required Passed Unanimously.**

**Article 45.** Vote to appropriate \$250,000 to reduce the tax levy in FY2011.

**Article 46.** Vote to Appropriate \$2,900 for new flags and hardware for the Town's cemeteries.

**Article 47.** Vote to change the Capital Improvement Planning Committee Bylaw by in Sec 2 with the words 'cost over \$25,000'.

**Article 48.** Vote to Appropriate \$10,000 from Free cash to be placed in the Reserve Fund.

### ELECTIONS

**15 April 2010-Annual Town Election**

**Registered Voters 2270; Total Ballots Cast-229 (10.09%)**

**MODERATOR**

Blanks	26
F. Patrick Gregory	203

**TREE WARDEN**

Blank	80
Jeremiah Brown	197

**SELECTMAN**

Blank	48
Cynthia E. Mitchell	172
Write-in	9

**FINANCE COMMITTEE**

	<b>Vote for 2</b>
Blank	163
Sharon Ann Estrella	158
Jonathan Revere	130
Write-in	7

**BOARD OF HEALTH**

Blank	23
David A. Merry	205
Write-in	1

**LIBRARY TRUSTEE**

	<b>Vote for 2</b>
Blanks	80
Virginia C. Jones	178
Daniel Waters	200

**BOARD OF ASSESSORS**

Blanks	44
Richard Cohen	185

**TREASURER**

Blank	32
Katherine Logue	196
Write-in	1

**PLANNING BOARD**

Blanks	39
Susan S.Silva	190

**TAX COLLECTOR**

Blank	36
Brent B. Taylor	192
Write-in	1

**PARKS & RECREATION**

	<b>Vote for 2</b>
Blanks	187
Anna Alley	11
Write-in	31

**TOWN CLERK**

Blank	21
Tara J. Whiting	208

**Primary Election September 14, 2010**

**REPUBLICAN 107 votes cast**

**Governor**  
Blanks 11  
Charles D. Baker 96

**Lieut. Governor**  
Blanks 30  
Richard R. Tisei 77

**Attorney General**  
Blanks 100  
Guy Carone 0  
James P. McKenna 7

**Secretary of State**  
Blanks 36  
William C. Campbell 71

**Treasurer**  
Blanks 33  
Karyn E. Polito 74

**Auditor**  
Blanks 25  
Mary Z. Connaughton 73  
Karmal Jain 9

**Representative in Congress**  
Blanks 10  
Robert E. Hayden, 3rd 5  
Raymond Kasperowicz 5  
Jeffrey Davis Perry 57

**Councillor**  
Blanks 40  
Charles Oliver Cipollini 46  
Joseph Anthony Ureneck 21

**Senator in Gen'l Court**  
Blanks 31  
James H. Crocker, Jr. 46  
Eric R. Steinhilber 30

**Representative in Gen'l Court**  
Blanks 103  
Write-ins 4

**District Attorney**  
Blanks 36  
Michael D. O'Keefe 71

**Sheriff**  
Blanks 98  
Neil Maciel 4  
Write-ins 5

**County Commissioner**  
Blanks 749

**DEMOCRATIC-403 votes cast**

**Governor**  
Blanks 62  
Deval L. Patrick 329  
Write-in 6

**Lieut. Governor**  
Blanks 95  
Timothy P. Murray 307  
Write-in 1

**Attorney General**  
Blanks 92  
Martha Coakley 310  
Write-in 1

**Secretary of State**  
Blanks 93  
William Francis Galvin 309  
Write-in 1

**Treasurer**  
Blanks 117  
Steven Grossman 202  
Stephen J. Murphy 84

<b>Auditor</b>	
Blanks	101
Suzanne M. Bump	200
Guy William Glodis	40
Mike Lake	62

<b>Representative in Congress</b>	
Blanks	13
William R. Keating	68
Robert A. O’Leary	322

<b>Councillor</b>	
Blanks	82
Oliver P. Cipollini	15
Jeffrey T. Gregory	6
Thomas J. Hallahan	269
Walter D. Moniz	2
Patricia L. Mosca	29

<b>Senator in General Court</b>	
Blanks	34
Sheila R. Lyons	120
Daniel A. Wolf	249

<b>Representative in General Court</b>	
Blanks	88
Timothy R. Madden	315

<b>District Attorney</b>	
Blanks	393
Write-in	10

<b>Sheriff</b>	
Blanks	105
Michael A. McCormack	286
Neil Maciel	12

<b>County Commissioner</b>	
Blanks	2776
Carlene Gatting	17
Write-in	34

**Special State Primary  
December 8, 2011**

<b>Democrat Total Ballots cast</b>	<b>533</b>
Blanks	0
Michael E. Capuano	135
Martha Coakley	248
Alan A Khazei	110
Stephen G. Pagliuca	41

<b>Republican Total Ballots cast</b>	<b>64</b>
Blanks	0
Scott P. Brown	53
Jack E. Robinson	11

**Special State Election  
January 19, 2010**

<b>Total Ballots cast</b>	<b>1395</b>
Blanks	1
Scott P. Brown	347
Martha Coakley	1031
Joseph L. Kennedy	13
Write-in	1

**General Elections November 2, 2010****Governor & Lieut. Gov**

Blanks	27
Patrick & Murray	1017
Baker & Tisei	380
Cahill & Loscocco	87
Stein & Purcell	32

**Attorney General**

Blanks	43
Martha Coakley	1190
James P. McKenna	309
Write-in	1

**Secretary of State**

Blanks	57
William Francis Galvin	1188
William D. Henderson	259
James D. Henderson	37
Write-in	2

**Treasurer**

Blanks	71
Steven Grossman	1125
Karyn E. Polito	344
Write-in	3

**Auditor**

Blanks	126
Suzanne M. Bump	948
Mary Z. Connaughton	360
Nathaniel Alexander Fortune	108
Write-in	1

**Representative in Congress**

Blank	32
William R. Keating	1022
Jeffrey Davis Perry	304
Maryanne Lewis	47
Joe van Nes	135
James A. Sheets	2
Write-in	1

**Councillor**

Blanks	213
Charles Olivier Cipollini	313
Oliver P. Cipollini, Jr.	1013
Write-in	4

**Senator in General Court**

Blanks	82
James H. Crocker, Jr.	273
Daniel A. Wolf	1186
Write-in	2

**Representative in General Court**

Blanks	307
Timothy R. Madden	1228
Write-in	8

**District Attorney**

Blanks	760
Michael D. O'Keefe	772
Write-in	11

**Sheriff (Dukes County)**

Blanks	66
Michael A. McCormack	938
Warren J. Gosson	63
Neil J. Maciel	475
Write-in	1

**County Commissioner**

Blanks	3684
Tristan R. Israel	903
Leslie H. Leland	819
Melinda F. Loberg	658
Carlene J. Gattling	53
Benjamin Hall	26
Rick Lee	8
Write-in	21

**M.V. Commission**

Blanks	7669
John R. Breckenridge	594
Christina Brown	759
Peter Cabana	575

Christopher W. Murphy	762	<b>Question 1 (Sales Tax on Alcohol)</b>	
Katherine B. Newman	651	Blanks	109
E. Douglas Sederholm	675	Yes	563
Linda B. Sibley	825	No	871
Holly H. Stephenson	606		
Erik Hammarlund	734	<b>Question 2 (Comprehensive Permit)</b>	
Benjamin Hall	6	Blanks	177
Carlene J. Gatting	9	Yes	487
Write-in	22	No	879
<b>Regional School District</b>			
Blanks	4443	<b>Question 3 (Sales Tax Decrease)</b>	
Roxanne Ackerman	824	Blanks	125
Daniel B. Cabot	865	Yes	524
Jeffrey S. "Skipper" Manter	845	No	894
Michael Marcus	685		
Perry Ambulus	13	<b>Question 4 (Regulate marijuana)</b>	
Sharon Estrella	19	Blanks	209
Susan Parker	4	Yes	1009
Write-in	17	No	325

## REPORT OF THE REGISTRARS OF VOTERS

---

To the Board of Selectman:

The number of registered voters in December 2010 was:

		in 2000:
Democrat	926	575
Republican	176	164
Green	2	1
Green Rainbow	6	?/0
Libertarian	6	3
American Independent	1	?/0
Un-enrolled	1208	1000
<hr/>		
Total	2325	1749

The Street List of Residents in January 2010 was:

Voter	2259	(2000)	1684
Non-voter	736	(2000)	785
<hr/>			
Total	2995		2469

Respectfully submitted,

Antone H. Rezendes, Jr  
Rufus Peebles  
Bernice Kirby  
Tara J. Whiting, Clerk

## **REPORT OF THE WEST TISBURY AFFORDABLE HOUSING COMMITTEE**

---

In 2010, the West Tisbury Affordable Housing Committee (WTAHC) continued to focus its efforts on the goal of promoting and providing a supply of affordable housing for the residents of West Tisbury. Our committee has made several changes over the past year. Jim Powell has become the new Chairperson. Michael Colaneri, previous chairperson, became the Vice Chairperson. Jonathan Revere rejoined the ranks of the committee as well.

The WTAHC sponsored a seminar presented in the fall by Jennifer Goldson of Mass Housing Partnership. The seminar focused on forming and operating a municipal trust fund. Representatives of the various island towns attended the seminar.

Since the start of the AHC in West Tisbury, 32 home/homesite lots have been created, 33 affordable accessory apartments are rented or used by family members and 11 apartments are presently being subsidized for affordable housing with CPC funding. Dukes County Regional Housing Authority (DCRHA) oversees the accessory apartments and two rental facilities. The West Tisbury Affordable Housing Trust Fund contributed \$6,300.00 in 2010 to the rental assistance program.

**Collaborating to bring affordable housing to West Tisbury.** The WTAHC with the assistance of Bailey Boyd Associates created an RFP for the Bailey Park Road Project. Habitat for Humanity was awarded the RFP and will be completing the three-lot project off Bailey Park Road. They started the first home ground breaking in Dec. 2010.

The Island Housing Trust (IHT) project, which the WTAHC was involved with at 250 State Road (Eliakim's Way), was completed this year. This added another 8 homes to the affordable housing pool. Habitat for Humanity built one of the homes with the other 7 home construction handled by RFP guidelines through IHT. The land remains in the hands of the non-profit IHT through a 99 year ground lease.

DCRHA presently has an RFP out for bid to build the rental units to be added to the Sepiessa apartment facility. When completed this project will add another 3 rental units to the affordable housing pool.

### **Working with other committees**

The WTAHC continues to be involved in the Island-wide Joint Affordable Housing Group through the MVC. Joanne Scott is the WTAHC representative to this island collaborative that joins to share affordable housing ideas and issues.

Glenn Hearn and Jonathan Revere of WTAHC are members of the Community Preservation Committee.

Ernest Mendenhall continues to be a DCRHA representative and has been the DCRHA Board Chairperson since 2009.

The other members of the committee also sit or represent various committees of West Tisbury.

**How You Can Help**

The WTAHC encourages homeowners with large lots to consider using the home site lot creation bylaw by which you can create an affordable home on a smaller lot. (See zoning bylaw Section 4.4-7). The committee extends a welcome to join the committee to anyone with ideas and a willingness to help create affordable housing. At present, there are two vacant alternate positions open.

The committee continues to update its comprehensive handbook, which contains the WTAHC guidelines to assist prospective affordable homeowners and developers seeking information on zoning issues and bylaws that affect affordable housing in West Tisbury. The handbook is available on the third floor at town hall or by calling the WTAHC administrative assistant, Rhonda Conley.

This year the committee continues to search out opportunities to create and obtain affordable housing for West Tisbury. Many thanks go out to those individuals, businesses and organizations that have contributed and continue to give their time and expertise to helping the WTAHC.

Respectfully submitted by:

- Jim Powell, Planning Board Rep. (Chairperson)
- Michael Colaneri, Assessor's Rep. (Vice Chairperson)
- Glenn Hearn, Selectmen's Rep.
- Ernest Mendenhall, Building Dept. Rep.
- Jonathan Revere, At Large Rep.
- Joanne Scott, At Large Rep.
- Vickie Thurber, Board of Health Rep.

## **REPORT OF THE ANIMAL CONTROL OFFICER**

---

To the Board of Selectmen and residents of West Tisbury

Hello

Well, as I go into my twenty-first year as your Animal Control Officer I just want to reiterate how much I love my job. Now, you may think at 65 years old, I am getting to old for this busy job but I have yet to run across a problem I could not handle, with the rare exception of having to lift very large dog into my ACO vehicle, but I always have help available to me ie: my police department or passersby...and I have a very able assistant I can always call on...so that being said, let me continue with my year as your Animal Control Officer...

It has been a busy year for this department and I want to thank my assistant Allen Healy for being available to cover for me on my days off and my vacations.

We have had the usual complaints of barking dogs, loose dogs, loose cats, trespassing cats, loose horses, loose cattle, loose pigs, loose goats, dog bites, cat bites, roosters crowing, loose chickens, trespassing chickens digging up neighbors bulbs and grass seed, rabbits (domestic), bats, injured wildlife, dogs and cats hit by cars☺, a cow hit by a car☺, coyote sightings, cats up in trees, chickens and ducks killed by dogs, dogs on Lamberts Cove Beach which required a hearing with the Park and Rec. Department, and a lot more but that's the jist of it. Broken down by calls is as follows:

1271 Dog Calls

48 Cat Calls

18 Quarantines (dogs and cats vs human and dog vs. dog and cat vs. cat)

24 Loose livestock calls (includes 2 legged feathered ones)

10 Feral cat calls

19 Barking dog complaints

18 Calls to do welfare checks on animals

9 Pre-adoption house checks

8 Dogs hit by cars

12 Cats hit by cars

4 Calls about turtles in the road

3 Otter calls

5 Calls about deer hit by cars and you know what? When I did respond two of the deer were gone...must have heard it on scanner and people went to get them for their freezer...

7 Bat calls

12 Calls about raccoons in road deceased...and I picked up several skunks and squirrels off the roads...

319 Miscellaneous calls



And my favorite call was from my husband late in the fall. He called me to say there was a swan up in Menemsha by his lobster boat and it appeared thin and hungry...the guys up there were feeding her granola bars and she was very tame towards them...so I zoomed up there to pick her up and I put her in my car and took her to the Mill Pond...she had been injured, probably by her parents, as they do that to their young to try to get them to leave the pond they were hatched in so they can make room for new swanettes. I named her “Bob” as she bobbed her head up and down in the back of my car. But in a few days, I changed her name to “Bobette” pictured below. I brought her cornbread and bread and began feeding her 3 times a day and she was then making friends with a few mallards and it became quite a beautiful sight at the Mill Pond. She was getting stronger and stronger but could not fly, and in a while she was joined by a second swan my sister had called me about that was on Moshups trail. I picked her up from Moshups trail and took her to the Mill Pond but that was a short visit and had a sad ending. In the meantime, a male swan came to the pond and was not such a nice guy at first but he warmed up to “Bobette” and me and was eating with “Bobette” and they became good friends. I named him “Georgio”, after George Manter, who was the Chief of Police in town for many years and he, too, fed the ducks and geese and swans at the Mill Pond for years. “Bobette” and “Georgio” knew their names and would come to me when I called them and when they saw my green car pull up to the pond, they would start swimming or walking on ice to be fed. Soon winter set in and the

pond froze up so my husband hooked up a bubbler which plugged into the police station ( thanks to them for the use of the electricity) and the swans and ducks would walk on ice to get to the open water we supplied them. Swans and ducks need open water to eat the grass in the pond and the bread and cornbread which I brought everyday and then Cronigs started saving me bread and I made corn muffins when I had time, as that was their favorite thing. Last weekend, January 23, “Bobette”, “Georgio” and a new female swan that showed up two days earlier, flew to open waters, probably Menemsha or Oak Bluffs. “Bobette” was strong enough to fly and it was bittersweet for me as I always wanted her to live a normal swans life but I miss her very much and I hope they will come back in better weather. I drive around to different places with open water calling for them to this day. In the meantime, the ducks, which grew in population from 12 to 60, still count me as their friend and come flying when they see my car pull up to the pond. And, lastly, I would like to say that the Mill Pond is a very good place for me to rehab wildlife, ie: ducks, geese and swans and they eat the grass that was a problem last summer and I am asking the residents of the town to not dredge or drain the pond as it is the only place I can have access to help my feathered injured friends.

I would like to thank the Board of Selectmen for appointing me to a job I love and to Jen Rand for her great advice on sensitive issues I come across in my job and the veterinarians for their help in emergencies and to the West Tisbury Police Department for being there when I get calls to make sure I am okay and to Jesse for all his help and the island Animal Control Officers I call when I have questions about a wayward dog from their town that wanders into mine and to the residents for calling me when they find an animal wandering the streets. Also, I would like to thank Animal Health Care for letting me use their facility for my pound, at no expense to the town. It works out very well.

Sincerely,

Joan W. Jenkinson  
Animal Control Officer for the Town of West Tisbury

## **REPORT OF THE BOARD OF ASSESSORS**

---

This past year the State adjusted their revaluation schedule and we were moved back until FY2012. Instead of the full revaluation we were anticipating, we completed an interim adjustment to value. This adjustment is based on analysis of the sales data from calendar years 2008 and 2009. While our values were within acceptable ranges we were able to reduce them slightly and still meet State mandated guidelines. This reduction resulted in a decrease of approximately 4% in the overall value of the Town and enables us to keep more in line with current market conditions. FY2011 property values are available in the Assessors office as well as online at [www.visionappraisal.com](http://www.visionappraisal.com)

This year we completed our shortened cyclical re-inspection program. The Data Collector, Tammis Sprague, set a record pace and completed the program faster than anticipated. For the next cycle we will be returning to a more level pace and putting our focus into exterior building measurements and properties we have, so far, been unable to inspect. We would like to thank the townspeople for the cooperation they have shown us during these inspections. We realize that they can be an inconvenience; however they are a necessary part of the process and save the Town the expense of a full measure and list program.

This year also saw a departmental re-organization with the long time Administrative Assistant becoming the new Town Hall Assistant. The Board would like to thank Pam for her years of service and know she will be a great resource for all Town Hall departments in the years to come.

We received 44 applications for abatement from Real Estate tax; of which 43 were settled successfully within the Assessors office. One case, which is a subsequent filing to a previous years case, was unable to be settled and may be heard by the Appellate Tax Board in the coming year. The previous year's case was heard by the Appellate Tax Board and a verdict was found in favor of the Town. The Board would once again like to thank Attorney Ellen Hutchinson who has led the Town in a successful defense of our values. Her knowledge, expertise and tenacity are an invaluable resource and we are grateful to be represented by her.

This past year the Principal Assessor completed the necessary coursework and received her designation as a Massachusetts Accredited Assessor. Tammis Sprague also completed MAAO course 200 – Principles of Assessing Procedure and the MBREA course on Basic Appraisal Principles. We will continue to further our education in our efforts to serve the Town to the best of our abilities.

Our office is located on the third floor of Town Hall and we are open from 8:30am to 4:30pm Monday thru Friday. Our taxpayer terminal is up and running and we have property record cards, maps, informational booklets and applications for various exemptions and abatements. You can also find this information online at the Town's website [www.westtisbury-ma.gov](http://www.westtisbury-ma.gov). Please visit the office if you have any questions, concerns or would like to know more about what we do. We look forward to helping you.

Sincerely,

Robert Mone, Chair  
 Michael Colaneri, Member  
 Richard Cohen, Member  
 Kristina West, Principal Assessor  
 Tammis Sprague, Data Collector

<b>TAX RECAPITULATION</b>	<b>FY2010</b>	<b>FY2011</b>
	(1/1/2009 Tax Date)	1/1/2010 Tax Date)
<u>TAXABLE VALUE BY CLASS</u>		
Residential	\$2,443,116,150	\$2,333,907,233
Commercial	\$65,375,950	\$64,037,167
Industrial	\$4,130,500	\$3,592,400
Personal Property	\$29,931,001	\$31,621,647
<b>TOTAL TAXABLE VALUE</b>	<b>\$2,542,553,601</b>	<b>\$2,433,158,447</b>
<u>ANNUAL TAX LEVY</u>		
Appropriations	\$14,507,446.83	\$15,143,114.73
Other Local Expenditures	\$683,204.09	\$427,290.22
State & County Assessments	\$229,420.00	\$233,654.00
Overlay	\$115,146.22	\$98,319.40
<b>TOTAL AMOUNT TO BE RAISED</b>	<b>\$15,535,217.14</b>	<b>\$15,902,378.35</b>
Total Estimated Receipts & Available Funds	\$4,195,428.08	\$4,393,538.90
<u>NET AMOUNT TO BE RAISED BY TAXATION (TOTAL LEVY)</u>		
	\$11,339,789.06	\$11,508,839.45
<u>TAX RATE ALL CLASSES</u>		
(Net Amount to be Raised divided by Total Taxable Value)	\$4.46	\$4.73

## REPORT OF THE BOARD OF HEALTH

---

To the Board of Selectmen:

The Board of Health has had a busy year again. One of the most gratifying developments was the Island's 6 Boards of Health agreeing to pursue a grant as a single group with the unanimous support of all towns. This tick borne illness reduction initiative will affect all island residents' health. The tick borne illness reduction effort will be organized around a Medical Committee which will develop and promulgate medical strategies and data to ensure that Islanders know how to protect themselves from deer tick exposure, recognize exposure (a bite) and how, when and where to seek treatment once exposed. Along with education and communication on the medical consequences of exposure to tick borne illness the medical committee will explore obtaining approval to distribute small dose antibiotics without a prescription to treat a confirmed tick bite. Parallel with the Medical Committee the initiative will host a Tick Committee. The Tick Committee will collect field data documenting various ways to reduce the deer tick as a transmission vector and how to reduce the likelihood of exposure through property and trail management. Both, deer tick and deer population estimates will be generated. Field work will be conducted on the Elizabeth Islands and Chappaquiddick to allow data gathering on more defined and smaller land areas with the added isolation provided by both being islands. The Elizabeth and Chappaquiddick Island findings can then be applied Island-wide. The Tick and Medical Committees will share in gathering and distributing information and education through a media effort that will span from traditional print media to TV, video and web based formats. Look for our public education activities in the coming months to learn more about the progress of this important effort.

The Board issued the following licenses and permits in 2010.

Semi-Public Swimming Pool Permits.....	3
Bathing Beaches.....	10
Bed & Breakfast Permits .....	4
Camp Permits .....	3
Well Permits .....	29
Septic System Permits.....	40
Food Establishment Permits.....	25 *
Temporary Food Establishment Permits .....	60 **
Motel Permit (Youth Hostel).....	1
Tent Permits.....	3
Septic Pumping Permits .....	99
Septic Hauler License .....	6
Septic Installer License .....	23
Tobacco Vendors License.....	3
Pool Permits .....	3

\* Includes restaurants, food stores, caterers & bakers with approved home kitchens.

\*\* Vendors at Farmers' Market, Fair, and other special events.

The BOH continues to work with the Cape Cod Tobacco Control Program to enforce regulations concerning the sale of tobacco to minors. This involves compliance checks on tobacco vendors. Again this year there were no violations.

Mass Dept of Public Health (MDPH) continues to issue date certain emergency management "deliverables" or mandates the BOH continues to work to satisfy. The Board works with many different agencies locally such as the Hospital, MRC, Dukes County Emergency Management, and the other Town's Boards of Health. As part of the MDPH's "Region 5B Coalition "(Cape & Islands) the BOH has made progress establishing a functioning "Medical Reserve Corp" (MRC) of medically trained and none medically trained volunteers who are able to help in the event of an emergency. For more information on becoming a medical or non medical volunteer you can contact the MRC at their website ([www.mvmedicalreservecorps.org](http://www.mvmedicalreservecorps.org)), by e-mail at [admin@medicarereservecorps.org](mailto:admin@medicarereservecorps.org), by phone at 508-696-3811, or by fax at 508-696-3841.

This past year the Boards of Health dealt with H1N1. The Island Boards of Health along with, the Visiting Nurse Service, school nurses and staff organized school based vaccination clinics to offer free vaccinations in every school on the Island using a team approach. The Board would like to thank all involved in this Island wide project. A special thanks to Dr. James Weiss, his staff and the nurses and staff of all the schools on the Island for working together to make these special clinics so successful.

This year the annual flu clinic at the high school did over 1,100 combined vaccinations. This was the fifth year of conducting a large scale clinic that also serves as a test of the ability to do mass inoculations in case of emergency. It was the second year we tested the Police staging area's in order to control the number of vehicles driving to the High School at anyone time It went extremely well with no wait times and many were able to receive their shots curb-side in their vehicles. All vaccinations were given free of charge.

The Board would like to thank the more than 100 volunteers, as well as the Visiting Nurse Association, The All Island Police Chiefs, All Island Fire Departments, The Martha's Vineyard Medical Reserve Corp, The Martha's Vineyard Regional High School and all who donated toward these clinics.

We would like to remind residents that the Visiting Nurse Service (VNA) conducts clinics at the Howes House on the 4th Wednesday of each month from 1:00 to 3:00. In addition, there is a blood pressure clinic the 2nd Tuesday of every month from 11:30 to 1:30.

Beach water testing was regular and effective. For more information on specific beaches go to the MDPH beach testing web site at

[www.mass.gov/dph/topics/beaches.htm](http://www.mass.gov/dph/topics/beaches.htm). Thanks to Joe Schroeder and his crew as well as the Wampanoag Testing Lab.

The Martha's Vineyard Refuse District processed and shipped over 10,704 tons in 2010 of waste and construction material. 9,000 tons of the material delivered to SEMASS Waste to Energy Facility in Rochester Ma., and the remaining tonnage delivered to the Town of Bourne landfill on Rte. 28 in Bourne, Ma. Our recycling efforts removed 613 tons of cardboard and mixed paper, 243 tons of various metals, 399 tons of clear glass, plastic and colored glass, over 300 batteries, 16 tons of tires and 600 tons of leave/brush. We are proud that over 534 households participated in the District's Harmful Household Hazardous Waste Collection programs during 2010. After 21 years the program continues to grow and provide Island residents the opportunity to dispose of Hazardous material in an environmentally correct and safe way.

Harmful Household Hazardous Waste Collection dates are held on the third Saturday each of the following months with no charge to residents. May, July, September and November from 9am-12pm for residents 12pm – 1pm for commercial (fee, please call for appointment). The collection location is held at the Refuse District Central Transfer Station located @ 750 West Tisbury Road Edgartown.

Mercury Elements and Florescent light bulbs are accepted during regular business hours.

The Local Drop-Off (LDO) provided convenience to Town residents. The Board would like to remind residents that dump stickers are required (purchase at attendant shack), loads in truck beds must be covered (or they will be turned away), and no mattresses or tires are accepted at the LDO (take to the Edgartown transfer facility).

In conclusion, the Board would like to thank the following for the time and effort in fulfilling the various responsibilities of the positions they hold. Health Agent and Animal inspector John Powers, Animal inspector Joan Jenkinson, plumbing inspectors William Haynes and Mike Ciancio, BOH representative to the Land Bank Advisory Board William Haynes, affordable housing representative Victoria Thurber.

Respectfully submitted,

Tim Barnett, Chairman  
David Merry  
Erik Lowe

# REPORT OF THE INSPECTOR OF BUILDINGS

---

## Permits Issued by the Building Department in 2010

13	Single Family Residences	
20	Residential Additions	
16	Residential Alterations	
2	Demolition Permits	
4	Garages	
1	Barn	
23	Minor Work Permits, Roofing, Windows, Insulation etc.	
11	Wood or Pellet Stoves	
24	Sheds	
3	Private Swimming Pools	
3	Pool Houses	
1	Hot Tub	
2	Signs	
2	Decks	
1	Change of Use	
1	Solar Panel permit	
1	Commercial Building	
1	Trench Permit	
1	Foundation Permit	
1	Cell Tower and Equipment Shed	
1	Collocation on Cell Tower	
133	Electric Permits	
87	Gas Permits	
70	Plumbing Permits	
	Total Permit Fees Collected	\$69,605.20

Respectfully Submitted,

Ernest P. Mendenhall  
Inspector of Buildings

## **REPORT OF THE WEST TISBURY BYWAYS COMMITTEE**

---

To the Voters and Taxpayers:

The current West Tisbury Byways Committee had its fourth year of operation in 2010. Work on a master map of old West Tisbury historical public paths helped to prioritize a list of unprotected byways the town could consider for protection. A second color edition of our West Tisbury Byways brochure was updated, printed and distributed. The funds for the brochure were provided by committee members.

This year, the West Tisbury Byways committee followed the required process necessary to protect three roads: Pine Hill Road, a wooded lane between Dr. Fisher Road and Old County Road, Shubael Weeks and Red Coat Hill Road /Mott's Hill Road off Merry Farm Road. These latter roads connect to a large tract of diverse conservation land between State Road and Lambert's Cove Road. The committee participated in meetings with abutters in a public hearing at the Martha's Vineyard Commission and a public hearing held by the West Tisbury Planning Board. Protection of these three old ways will be determined by voters at this year's Town Meeting of 2011.

We thank you for your support. Our meetings are held every fourth Tuesday at 5:00 PM at the Howes House and are open to the public. We welcome your information, comments, concerns and plaudits.

Respectfully submitted,

Harriet Bernstein: Chair  
Rez Williams  
Nina Meyer  
Ashley Hunter  
Jeanne Barron  
Cynthia Aguilar

## **REPORT OF THE CAPE LIGHT COMPACT TOWN OF WEST TISBURY ACTIVITIES**

---

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

### *POWER SUPPLY*

In 2010, Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. After hitting their peak in mid-2008, oil, natural gas, electricity, and other energy markets started to decline. This downward trend in prices continued through 2009 and through 2010. The Compact's prices in 2010 were significantly lower than they were in 2008 and 2009. Prices for electricity are expected to remain low through 2011 due to an abundant supply of natural gas, which is the fuel that sets the electricity prices in New England.

As of December 2010, the Compact had 1,859 electric accounts in the Town of West Tisbury on its energy supply.

### *ENERGY EFFICIENCY*

From January to November 2010, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$149,654 and brought savings to 65 participants of \$18,883 or about 94,417 kilowatt-hours of energy saved for 2010.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact efforts include:

- Five West Tisbury small business and municipal accounts took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$13,532.60 and realized energy savings of 16,744 kWh.

- The Cape Light Compact brought ongoing energy education support to students, parents, and teachers at both the West Tisbury School and the MV Charter School.
- The Solarize Our Schools PV panel on the West Tisbury Library continues to function as an educational tool for school programs as well as providing electricity to the library building itself. The Cape Light Compact purchases the Renewable Energy Certificates produced as a result of the electric output of the library's PV system and proceeds go to the town. Since its installation in 2006, the system has generated over 8,400 kWh of electricity and avoided over 14,498 lbs of CO<sub>2</sub>.
- 8 ENERGY STAR® qualified homes were built in the Town of West Tisbury.
- 2 Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.

Sander Shapiro, West Tisbury Representative

## **REPORT OF THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE**

---

### **Introduction**

The Capital Improvements Planning Committee is charged with studying “proposed capital outlays, projects and improvements involving major tangible assets and projects” with a view to recommending those capital improvement projects which should be undertaken over the next five years. Historically, major tangible assets and projects were defined as those costing over \$10,000 and having a useful life of five years or more; as of the April 2010 Annual Town Meeting which amended our by-law, they are now defined as costing over \$25,000.

Our charge is to prepare a capital budget for the next fiscal year, considering the relative need, impact, timing and cost of the various requested expenditures, as well as to project a capital program for the next five years. The following narrative and the chart at the end of this report outline the FY2012 capital budget, as well as projections for the capital program for the next five years, through FY2016.

### **Policy**

- Present all capital warrant items together in one capital budget article, immediately following the general operating budget article, at the Annual Town Meeting, in order to present an accurate overall picture of the Capital Budget. As with the general operating budget, individual items in the plan are still subject to discussion and amendment.
- The Town and the Board of Selectmen shall adhere to the Capital Improvement by-law, by ensuring that all capital spending requests are placed on a Town Meeting warrant only after they have been evaluated and prioritized by the Capital Improvements Planning Committee.
- Town departments shall take responsibility for maintenance of the buildings and other physical assets under their control in their annual budgets, and shall consult with the Town Building Maintenance Committee before undertaking repairs.
- The Town’s capital improvement program shall provide for consistent debt service and capital spending that is as close to level as possible over time, so that taxes do not fluctuate excessively due to capital spending.

### **Recommendations**

- That the Board of Selectmen consider implementing a regularly scheduled fall town meeting, whose primary purpose would be the consideration of by-law changes (e.g., Personnel and Zoning) and other non-financial matters.

- That the Board of Selectmen continue the process that will result in the formal drafting of a Facilities Management Plan, and the appointment of a consultant or staff to implement and manage the plan before the end of FY2012.
- That the Town and the Finance Committee support the need for maintenance budget lines adequate to maintain the value and condition of the Town's buildings and equipment.
- That the Board of Selectmen appoint a committee to continue the design and planning phase of constructing a new police station, with a goal to make a schematic design and cost estimate to the 2012 Annual Town Meeting.
- Emergency Management. There is a need for emergency management storage space, some of which should be climate-controlled. The committee recommends that the Selectmen explore both an island-wide solution for this need, as well as an accommodation for some space in the proposed new police station.

#### **Requested Capital Projects FY2012 – FY2016**

Following is a chart with accompanying notes below for the FY2012 items. Note that this report does not include any new capital expenditures by the Up-Island and MV Regional High School Districts, because they fund their capital expenditures through their annual budgets and assessments. The Committee has prioritized the capital requests using the following coding:

<u>Priority</u>	<u>Code Meaning</u>
1	This project <b>must be completed</b> , as it is necessary for public health and safety, to meet our legal obligations or for reasons of fiscal prudence.
2	This project <b>should be completed</b> to maintain or expand our existing assets.
3	This project is <b>useful but not essential</b> at this time.

(Please note that projects may be rated according to their present priority, so may get a higher priority as time goes by.)

Field Gallery Property. Near the end of 2010, the Selectmen were considering the purchase of part of the land and building known as the Field Gallery in the town's center. Use of CPA funding is being explored, as well as what would be required in terms of subdividing and/or separating the "new" lot from the larger existing parcel. Due to this proposal's late appearance in the cycle, and its present lack of detail, the CIPC committee has no recommendation or priority rating to include here. However, should the proposal reach the town meeting floor in April 2011, the committee will comment on it in their oral report.

**Fire Department.** The department anticipates the need to replace a first line pumper truck. The last one was purchased in 1989 and these trucks generally

have a life of approximately 20 years. The funds requested for FY2012 are the third of five anticipated installments.

Highways. One-half of the Town roads were resurfaced using a five-year \$1.09 million bond issued in 2004 and paid off in June 2010. The committee recommends that the Town borrow for the second half of town road resurfacing in FY2013 or FY2014, when the town will also be borrowing for other purposes. Howes House. It is likely that the roof will need to be replaced within the next three to five years; the figure in the accompanying chart is a rough estimate of the timing and amount required.

Library. The Library submitted a grant application to the state for expansion funding in January 2011. The Friends of the West Tisbury Library has set aside funds for preliminary design work. The Library Board of Trustees established a 501 (c) (3) entity, The West Tisbury Library Foundation, to accept donations. The April 2011 Annual Town Meeting will be asked to support the concept of the Library's expansion project and to accept state grant funds. If the grant application is successful, it will support 50% of the project cost and the remaining 25% will come from the Foundation's fundraising. The Town appropriation will be only 25% of the project cost. The total cost shown on the accompanying chart therefore represents 25% of the estimated cost of renovation and expansion as estimated by the project architects. A vote for actual appropriation of Town funds at a town meeting will follow receipt of the grant, some time in FY 2012.

Mill Pond. An assessment and data collection study of the Mill Pond watershed is currently underway with staff assistance from the Martha's Vineyard Commission. It is hoped that this study will help inform the need for and direction of a maintenance plan for the pond.

Police. The police have adopted a program of replacing one vehicle each year. The Police Station Site Selection committee made a recommendation to the Selectmen in February 2011 to use the Public Safety Building property for construction of new station, as well as program and square footage requirements. The April 2012 Annual Town Meeting will be asked to fund the next planning and preliminary design phase, with a target for construction to begin in FY2013 or 2014. The total cost shown on the accompanying chart represents the construction cost of a new station as roughly estimated by the Space Needs Committee in 2007.

Refuse District. The MVRRD is exploring the purchase of adjacent acreage to expand its buffer zone, which would allow for more on-site recycling, composting, etc. Although three of the four member towns voted affirmatively, a regional (six-town) consensus is considered to be necessary before this plan is likely to move forward.

Tri-Town Ambulance. There are three Tri-Town ambulances, one stationed in each town. This is the amount to be set aside annually toward our one-third

share of the next ambulance purchase, until such time as there may be sufficient receipts to support this cost.

West Tisbury School Repairs. Repairs and renovations to the exterior of the West Tisbury School are necessary to prevent further deterioration and prolong the life of the building. Construction will take place summer 2011 (possibly extending into summer 2012) and will likely be paid for by a school district bonding over 15 years, with West Tisbury paying its 80% share through the regular annual district assessments. The project is shown here because of its magnitude.

In summary, if all of the FY2012 requests are approved, we will spend a total of \$1,095,353 on new and existing capital expenditures (including regionally assessed school debt), continuing to meet our goal of maintaining level capital spending. For FY2012, this spending breaks down as follows:

- \$695,653 in debt payments
- \$100,000 in CPA funds on Town projects
- \$299,700 in free cash, redirected prior appropriations or other general funds

The Committee thanks each Town department and capital project planning committee for its assistance and input.

Respectfully submitted,

Greg Orcutt (Finance Committee)

Sue Hruby (At-Large)

Kathy Logue (Town Treasurer)

Dick Mezger (At-Large)

Kristina West (Assessors)

Cynthia Mitchell (Selectmen)

Leah Smith (Planning Board)

Bruce Stone (Town Accountant, Ex-Officio)

**FY2012 CAPITAL BUDGET AND PROJECTED CAPITAL PROGRAM FY2013-2016**

Department.	Capital Item	Total Amount	Priority	Funding Method *	Voted FY2011	Proposed FY2012	Projected			PAYOFF
							FY2013	FY2014	FY2015	
<b>Projected Capital Program:</b>										
Fire	Fire Truck	500,000	1	Taxes	100,000	100,000	100,000	125,000		
Highway	Road resurfacing	1,400,000	2	Bond/St. Grant						
Library **	Expand building	1,500,000	2	Bond			28,000	28,000	224,000	2024
Homes House	Well and Roof	35,000	1	Taxes	15,000		45,000	45,000	150,000	2034**
Parks & Recreation	Basketball Court	80,000	2	Taxes	80,000					
Police	Vehicles	Ongoing	1	Taxes	34,000	30,700		34,000	34,000	30,700
Police **	New station	2,000,000	2	Taxes/Bond	15,000	152,500	50,000	60,000	220,000	214,000
Tri-Town Ambulance	Ambulance (WT 1/3 share)	Ongoing	1	Taxes	16,500	16,500	16,500	16,500	16,500	16,500
WT School	Repair/renovate exterior	1,200,000	1	Reg. Assess			36,000	128,000	124,800	121,600
<b>Existing Projects:</b>										
MVRHS ***	Constr./Expansion	3,797,000	1	Reg. Assess	75,099	59,573	26,944	13,684	0	0
WT School ***	1995 Expansion	5,274,400	1	Reg. Assess	162,797	147,613	132,283	100,953	0	0
Chilmark School ***	Construction	338,500	1	Reg. Assess	25,060	24,211	23,345	22,461	21,569	20,663
Public Safety Bldg.	Construction	1,745,355	1	Bond	178,469	173,625	168,491	158,250	152,813	0
Lambert's Cove	Land acquired	325,000	1	Bond	34,613	33,675	32,681	31,650	30,563	0
Town Hall	Construction/Expansion	4,450,000	1	Bond	361,756	356,956	347,206	342,506	337,806	332,813
<b>Total</b>					1,098,293	1,095,353	1,037,150	1,126,004	1,312,050	1,098,126

\* For projects that are funded by a bond issue, note that the cost/fiscal year includes interest as well as principal on the debt service payments. The actual cost of issuing the bond is NOT included.

\*\* Long-term planning currently provides for Police Station bonding to begin in FY2014 in accordance with the 2007 final report of the Space Needs Committee. The Library addition, originally scheduled for 2016, is accelerated above to reflect the possibility of one-time state library construction grant funding, which would require earlier start and completion dates.

\*\*\* School debt assessments are tied to percentage enrolled per town, so these figures will fluctuate annually with enrollment; the total amounts shown are that portion (approx.) of the total that the Town of West Tisbury will be assessed over the life of the bond.

## **REPORT OF THE CEMETERY COMMISSIONERS**

---

To the Voters and Taxpayers:

The Cemetery Commissioners again budgeted for extra mowings this year and the result was another year of beautifully maintained cemeteries. The Commissioners wish to thank the people who help contribute to the maintenance and improvement of the three cemeteries including: Richard Olsen and Jesse Oliver from the Highway Department, Cemetery Superintendent John Alley and his assistant Glenn Hearn, Breezy Pines Landscaping, Vincent & Heather Maciel and Brian Athearn, the Veteran's Graves Officer.

Work continued on the cemetery records update. When the work is done almost every cemetery lot's location and ownership information should be accessible to the public on the computer.

There were eight burials and the town sold seven cemetery lots in 2010.

Respectfully submitted:

Richard Knabel, Chair  
J. Skipper Manter  
Cynthia E. Mitchell  
Cemetery Commissioners

## **REPORT OF THE COMMUNITY PRESERVATION COMMITTEE**

---

At Annual Town Meeting in 2005, the Town voted to adopt the provisions of the Community Preservation Act (CPA), which establishes a Community Preservation Committee (CPC) to receive applications for funding and make recommendations to the Town. CPA funds are derived from a 3% surcharge on real estate taxes, supplemented annually by state funds from the Massachusetts Community Preservation Trust Fund. The supplement was 100% of the surcharge in FY2007 and FY2008, 94% in FY2009, 55% in FY2010, and 44% in FY2011. CPA funds may be used to support the preservation or restoration of historic resources, the creation and support of community housing, and the acquisition or preservation of open space, including recreational use. The CPC has nine members (listed below).

Information about the CPC and the projects currently under consideration is available on the Town website,

[http://www.westtisbury-ma.gov/CPC/index\\_cpc.html](http://www.westtisbury-ma.gov/CPC/index_cpc.html).

The Community Preservation Plan, Application for Eligibility, and Application for Funding are accessible from the website. The CPC invites applications for CPA funds for projects in any of the categories listed above at any time during the year, and urges potential applicants to attend its meetings or to contact its members.

In 2009, the CPC received 9 applications, of which 6 were judged to be eligible for funding. These proposals were presented for public discussion in January 2010. On the basis of public input and its own evaluation, the CPC recommended all 6 projects for funding on the Warrant for Annual Town Meeting in April 2010; all of them were approved by the voters, in addition to continuing support for debt service on the Town Hall bond issue.

- Town Hall renovation, support for bond issue, \$100,000 per year for five years (continuing from 2007).
- First Congregational Church of West Tisbury, restore foundation, \$150,000
- Dukes County courthouse windows, \$8150.
- Mill Pond preservation studies, \$25,000.
- Dukes County Regional Housing Authority, rental assistance program, \$104,000.
- Island Affordable Housing Fund, mortgage loan fund, \$70,000.
- Affordable Housing Municipal Trust Fund, \$225,000.

In 2010, the CPC received 8 applications, all of which were judged to be eligible for funding; 4 were subsequently withdrawn. The total requested is \$331,038.

CPA fund reserves total \$994,658 at the end of 2010, with over \$275,000 in the reserve for Open Space. The CPC welcomes comments, suggestions, and new proposals, especially for open space funding, from all residents of West Tisbury during the coming year.

Respectfully submitted,

Sean Conley, Historic District Commission  
Lesley Eaton, at large  
Glenn Hearn, Affordable Housing  
Virginia Jones, Planning Board  
Dale Julier, Dukes County Regional Housing Authority  
Bruce Keep, Parks and Recreation Committee  
Susan Phelps, at large  
Jonathan Revere, Finance Committee  
Peter Rodegast, Conservation Commission  
(The Chair rotates periodically.)

## **REPORT OF THE CONSERVATION COMMISSION**

---

To The Board of Selectmen:

In 2010 the Conservation Commission had a very busy year, processing applications, conducting site visits and holding public hearings, resulting in the issuance of the determinations of jurisdiction and permits listed below.

We had three members retire from the Commission. After an active 15 year tenure on the Commission, several of those as Chair, Judy Crawford retired. Judy will be sorely missed for her calm demeanor and institutional memory of past projects. Hadden Blair and Dan Pace each sat on the Commission for a three year term. Both were engaged and thoughtful. Thanks to all. At the beginning of 2011, the Commission welcomed Whit Griswold and Nora Nevin, appointed by the Selectmen to a three year and one year term respectively.

The Commission facilitated work on a stormwater runoff assessment of Blackwater Brook by Bill Wilcox of the MVC done in 2010. The purpose of the study was to attempt to ascertain the impact of land uses along the banks of Blackwater Brook on the water quality of the brook. A final report was presented to the Commission in January of 2011. In conclusion the study showed that further evaluation of possible sources of contaminants including farming activities, commercial sites and residential construction sites located along the brook is necessary. This will be an ongoing project in 2011.

Due to time constraints this past year the Commission's work on the Open Space and Recreation Plan was put on hold. An update of the plan is necessary to qualify for State reimbursement programs for the acquisition and protection of important open space. The Commission appreciates the time townspeople took to respond to our survey, and hopes to resume work on a revised plan in the coming year.

### Orders of Condition

Map 3 Lot 50/SE-79-295 (Woods/revision)  
Map 3 Lots 73.1, 73.2 & 79/SE79-298 (Alton Family Limited Partnership)  
Map 6 Lot 6 /SE79-294 (SB Vineyard LLC/ Revisions)  
Map 6 Lot 6/SE79-301 (SB Vineyard LLC/ Main House)  
Map 8 Lots 1, 22.1 & 22.14 & Map 10 Lot 194.2/SE79-299 (Land Bank-  
Withdrawn)  
Map 8 Lot 1/SE79-303(Land Bank-denied)  
Map 8 Lot 22.1 & 22.14 and Map 10 Lot 194.2/SE79-304 (Land Bank)  
Map 13 Lot 1/SE79-302(Marcus)  
Map 25 Lot 4.5/SE79-300 (Thulin)

Map 32 Lot 101.2/SE79-297 (Sheriff's Meadow Foundation)  
Map 39 Lots 10 & 11/ SE79-296 (Endofthedirtroad, LLC -denied)

#### Certificates of Compliance

Map 3 Lots 17.1 & 17.2/SE79-223 (Goodwin)  
Map 5 Lot 2.1/SE 79-258 (Smith)  
Map 6 Lot 6/SE79-294 (SB Vineyard LLC)  
Map 32 Lot 101.2/ SE79-262 (Sheriff's Meadow Foundation)  
Map 35 Lot 1.5 /SE79-215 (Manter)

#### Determinations of Applicability

Map 3 Lots 4, 6, 7 & 87 (Sibert)  
Map 3 Lot 61 (Johnston)  
Map 3 Lot 63 (Jones)  
Map 3 Lot 94, Map 4 Lot 1 & Map 7 Lot 1 (Estate of William Peltz)  
Map 6 Lot 14.1 (Bishop/Graham)  
Map 23 Lot 3.2 (Early)  
Map 25 Lot 4 (Nelson)  
Map 35 Lot 3.4 (Scheffer/Fischer)  
Map 39 Lot 7 (Maurice Pease)  
Map 42 Lot 1 (Woods Hole Oceanographic Institute/TTOR)

#### Administrative Reviews

Map 7 Lots 82 & 89 (Flooding on Duck Pond Road)  
Map 11 Lots 41.1, 42 .1, 43, 44, 45 & 46.1, 3 & 4 (Utility maintenance)  
Map 22 Lots 22 & 24/SE79-278 (Berresford/pond dredging)  
Map 38 Lot 8/SE79-280 (Bagehot Backs/reconstruction review)  
Map 31 Lot 3 (Burt-deck)

#### Appeals

Endofthedirtroad, LLC v West Tisbury Conservation Commission  
DUCV2010-0035

#### Conservation Restrictions

Nat's Farm/ Sheriff's Meadow Foundation has leased a section of the north pasture to Mermaid Farm and North Tabor Farm for haying and grazing sheep.

#### **Violations**

Map 3 Lot 2/Sutula (tree cutting and fencing)

#### Enforcement Orders

None

#### Conservation Property Management

Brandy Brow: Prudy Burt and Tara Whiting replaced some of the split rails in the fence at Brandy Brow. Thanks to Howard Wall for doing the mowing of this property for the Town.

Lambert's Cove Beach Path: The Commission began working with Park & Recreation to develop a plan to better manage the dune which the access path to the beach crosses. Hopefully, the use of staggered snow fencing in the winter will keep the sand from building up in the path, and will eliminate the need to use a Bobcat to lower the height of the dune each year.

The Commission office also fielded numerous calls concerning jurisdiction over a variety of minor projects in the Buffer Zone and monitored the progress of ongoing or under construction projects.

The Commission will continue to hear applications under the Wetlands Protection Act and the West Tisbury Wetlands Protection Bylaw at its meetings on the second and fourth Tuesdays of every month at 5:00 P.M. Our meetings are held in the Selectmen's meeting room on the second floor of Town Hall and are open to all. We welcome your presence and your participation.

Prudy Burt, Chair  
Whit Griswold  
Binnie Ravitch  
Peter Rodegast  
Tara Whiting  
Joanie Ames, Associate Member  
Nora Nevin, Associate Member  
Maria McFarland, Board Administrator

## REPORT OF THE DATA PROCESSING DEPARTMENT

---

During the early part of FY 2010, our focus was on ensuring that all of our hardware and software were as updated as possible in advance of the move back to Town Hall. **We are pleased to report that moving our servers, workstations and phone system from our temporary quarters back into the renovated Town Hall went very smoothly.** This was no small accomplishment and we would like to extend our sincere thanks to our IT consultants at Educomp for all their help with both moves, as well as with the planning and specifications necessary for the IT portions of the construction project.

We still strive to keep both our hardware and software, including web-based applications and the town web page, well maintained and updated within our annual budget. By the close of the fiscal year we had replaced our oldest workstations and file server, upgraded our SQL software for the permitting, tax billing and accounting software, and instituted more modern electronic backups to multiple locations.

Ongoing projects to restructure and standardize the appearance and navigation of the town website, and to implement the use of our new digitized GIS maps and Pictometry were completed. We plan to make these maps available to the public online within the next year.

We thank the town for its support for instituting a modest Personal Services budget line to pay for stipends for FY 2011. We do not plan to increase this line for FY 2012.

We thank you for your support of our ongoing efforts to keep the town up to date, and remind you that a great deal of information is now available to you via the town's website: [www.westtisbury-ma.gov](http://www.westtisbury-ma.gov). The Assessors' information on each parcel of land is also available at

<http://data.visionappraisal.com/WestTisburyMA/>.

Respectfully submitted,

Katherine Logue & Bruce Stone  
Data Processing Department

## **REPORT OF THE DUKES COUNTY REGIONAL HOUSING AUTHORITY**

---

The Dukes County Regional Housing Authority provides affordable year-round rentals and rental assistance, homebuyer training and lottery support, waitlist management, monitoring assistance and advocacy and collaboration with town committees, island organizations, local businesses and concerned individuals working to create the housing options needed to maintain our Island community.

This past year in West Tisbury, the Housing Authority acted as lottery agent for 7 homes at 250 State Road developed by the Island Housing Trust; assisted Habitat for Humanity of Martha's Vineyard with applicant certification for Bailey Park ownership; opened the RFP process for a developer of 3 additional rental apartments at Sepiessa Point; assisted the Affordable Housing Committee with three refinancing efforts by Town homeowners; administered the Town's Accessory Apartment program; managed apartments at Halcyon Way and Sepiessa Point; and administered 17 Rental Assistance subsidies in Town currently funded through the Community Preservation Act (CPA) process.

CPA support of Rental Assistance from all 6 towns has stabilized a program utilized by up to 90 households and their landlords across the island in particularly difficult economic times. Any future program funding is subject to each town's annual decision making process and the Housing Authority is committed to providing the usage, need and cost data necessary to thorough town deliberations.

Elsewhere on the rental front, the Housing Authority began managing 3 new apartments for the Town of Oak Bluffs at the Noyes Building bringing our total to 64 units of rental housing offered on eleven properties in 4 towns. We also supported Chilmark in their development of 6 apartments at Middle Line Road due to open this summer; continued our partnership with The Resource Inc. (TRI) in upgrading the electrical service, windows and soundproofing of a 3 unit Tisbury property while adding a safety and access upgrade to a 4 unit Tisbury property; maintained a Rental Housing Waitlist numbering 180 applicants; and partnered with other organizations that offer assistance with rent, utilities and apartment rehabilitation to Island renters and their landlords.

In addition to West Tisbury lottery activity in 2010, the Housing Authority's support of affordable homeownership included a lottery of 4 homes and planning for 6 additional units in Tisbury, the lottery of an Aquinnah home site and support for Edgartown's Home Buy-Down program for 6 or more homes including assistance with lottery criteria, participant certification and Homebuyer Education. We also maintain the Island Affordable Homebuyer

Clearinghouse to publicize homebuyer opportunities and the Martha's Vineyard Subsidized Housing Inventory to assist in assuring future protection of existing affordability restrictions.

The Housing Authority manages the Vineyard Housing Office on State Road in Vineyard Haven as a clearinghouse for rental and homeownership opportunities and a focus for islanders working together on housing issues. The VHO currently is home to the Housing Authority, the Island Housing Trust, the Island Affordable Housing Fund, and Habitat for Humanity of Martha's Vineyard.

The DCRHA Board of Directors:

ERNIE MENDENHALL, Chair, *West Tisbury*

HARVEY BETH, Vice Chair, *Oak Bluffs*

DAN SEIDMAN, *Tisbury*

MELISSA NORTON VINCENT, *Edgartown*

TODD CHRISTY, *Chilmark*

RICHARD SKIDMORE, *Aquinnah*

MARJORY DOLAN, *At-Large*

ANDRE MALLEGOL, *Governor's Appointee*

DAVID VIGNEAULT, Executive Director

TERRI KEECH, Administrator

BARBARA HOFFMAN, Administrative Coordinator

JAMES O'BRIEN, Property Manager

## **REPORT OF THE ELDER SERVICES OF CAPE COD & THE ISLANDS INC.**

---

Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging and the Commonwealth's designated Aging Services Access Point for Martha's Vineyard. Elder Services also hosts the federal Corporation of National Services' Senior Service Corps. A complete list of publicly funded programs administered by Elder Services is attached to this report.

Despite the uncertainty and current limitations of federal and state funding, 2010 has been productive.

\* 27, 177 meals purchased from Martha's Vineyard Hospital (\$168,250) were served. 136 individuals received Meals on Wheels; 202 seniors attended our Senior Dining Programs located in Tisbury, Oak Bluffs and Up Island senior centers and the Martha's Vineyard Center for Living Supportive Day Program.

\* Our Home Care Program provided support services to help elders remain safely in the community; necessary services were purchased from local service providers: (\$560,750.13)

Personal Care Services (Vineyard Nursing Association) \$248,464.27.

Homemaker Services (Vineyard Nursing Association) \$212,037.73.

Housekeeping and laundry Services (A-1 Cleaning Service, Airport Laundromat, Fuller's Cleaning) \$64, 010.00.

Supportive Day Care (Martha's Vineyard Center for Living) \$25,580.00

Personal Emergency Response Systems (Lifeline Systems) \$7,178.53

Skilled Nursing (Vineyard Nursing Association) \$3,479.60

\* In October, 2010, local organizations were awarded Older Americans Act funds to provide additional community services.

Martha's Vineyard Center for Living (Medical Transportation)

Martha's Vineyard Community Services (Caregivers Support Group)

Vineyard Health Care Access Program (Seniors Assistance Program)

Wampanoag Tribe of Gay Head/Aquinnah (homemaker, companion and transportation services)

Elder Services uses federal, state, town and private funds to provide services and maintain programs. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging and the many Island residents who volunteer their time and skills. We are proud of our accomplishments, appreciate the value of the community support we receive and expect to continue to work collaboratively and productively to meet the challenges of the future.

## PROGRAMS and SERVICES

Information & Referral: A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referrals to Elder Services' many programs. Call 800-244-4630, 508-693-4393, or visit our website at [www.escci.org](http://www.escci.org)

Home Care Program: Services are provided to help an elder remain safely in the community; Care Managers will assess the needs, develop a service plan, and arrange for supports. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

Senior Nutrition Program: Senior Dining Centers are located at Tisbury, Oak Bluffs and Up-Island Senior Centers; Meals on Wheels are delivered in every town for any elder who is homebound.

Long Term Care Screening: Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.

Protective Services: Help is available twenty-four hours a day, seven days a week for anyone over the age of sixty who has been abused, neglected, financially exploited, or is at risk of harm due to self-neglect.

Family Caregiver Support Program: Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

Long Term Care Ombudsman Program: Residents of nursing and rest homes can depend on the Ombudsman Program to protect their rights and ensure good care. Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents to discuss any concerns they might have about the quality of their care. The Ombudsman Program is a central source of information for family members wanting to learn more about long term care resources.

Mature Workers Program: Provides training and part-time employment to individuals fifty-five and older.

Money Management Program: Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and other routine financial management tasks.

Senior Service Corps: A corps of volunteers who enhance the community by participating in a wide variety of service activities.

Respectfully submitted,

Jacque Cage  
MV Director

## **REPORT OF THE WEST TISBURY ENERGY COMMITTEE**

---

The energy committee seeks to enhance the ability of the Town and its residents to shape their own energy future through conservation and the introduction of alternative energy technologies. The intent is not only to minimize costs, but to reduce dependency on environmentally degrading fuels. The committee focuses on methods to develop and implement a clear, comprehensive energy program for the Town and, in concert with other groups, for the Island.

In pursuit of its objective, the Committee monitors consumption of electricity and fossil fuels in each town building. This year, in an effort to enhance oversight of energy expenditure at individual buildings the committee has introduced a web based program, Mass.Energy Insight. This will enable the Town to track energy expenditures in each town owned building. In association with the State DOER and the Cape Light Compact we have begun to input data from years 2007 through 2010. Once a sufficient linear profile has been developed graphic manipulation will provide information on trends suggesting excessive consumption or system deterioration. The program will then provide a means to determine the efficacy of potential remedial measures.

The committee acts as liaison agent to the Massachusetts Technical Collaborative, the State Department of Energy, the Cape Light Compact and the Cape and Vineyard Electric Cooperative. By monitoring the activities of these organizations the Selectmen and other town officials are appraised of legislative initiatives and funding opportunities that may impact the Town.

Respectfully submitted,

Sue Hruby  
Sander Shapiro  
Tim Twombly

## **REPORT OF THE FINANCE COMMITTEE**

---

To the Taxpayers and the Voters of West Tisbury:

The Finance Committee works very hard to protect the taxpayers. We try to advise and inform the taxpayers so they can make decisions based on fact.

It is with regret we say thank you to Brian Athearn, (who resigned), for his hard work. We also will miss Al DeVito who is leaving the end of February. Al, you have been a tremendous asset to this board. You have worked very hard and given us the incentive to keep trying. We wish you well in the next chapter of your life. You'll be hard to replace.

West Tisbury Finance Committee

Sharon Estrella, Chair  
Greg Orcutt, Vice-chair  
Jonathan Revere  
Nancy Rogers, Admin. Asst.

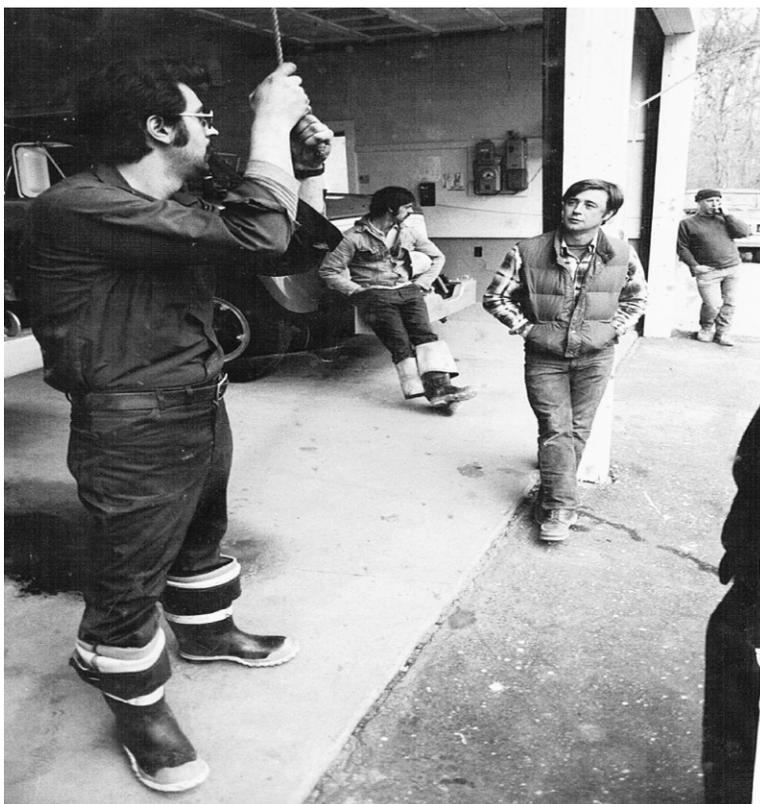
## REPORT OF THE WEST TISBURY FIRE DEPARTMENT

---

To the Board of Selectmen:

This has been a very hard year for me and the fire department with the passing of Daniel Prowten. Dan and I joined the Fire Department around the same time about 40 years ago and grew up together from just kids in the department to officers in the department.

This year, as in other years the Government just keeps putting more rules and regulations on all fire departments. This year alone, new rules on oil burner line upgrades for all homes, commercial cooking exhaust system inspections, inspection for sanding floors and also one for finishing wood floors. Between calls, drills, meetings and schooling I put in over 1,200 hours for the year, and that doesn't count hours on the phone and the people stopping by my work place or my home to ask questions.



Fire Alarm.....	121	House Fire.....	2
Carbon Monoxide Alarms .....	1	Gas Alarm.....	6
Car Accidents .....	19	Brush Fire .....	2
Chimney Fire.....	6	Mutual Aid.....	7
Oil Spill .....	7	Illegal Burn .....	12
Miscellaneous.....	15	Smoke Investigation .....	14
First Responder .....	1	Drill.....	36
Alert 2 M.V. Airport.....	1	Meeting.....	82
Car Fire.....	2	House Full of Smoke.....	2
Water in Basement.....	2	Administration Work .....	72
Green House Fire .....	1	Illegal Burning.....	12
Pole Fire .....	2	Fire Classes.....	6
Dumpster Fire.....	1	House Hit by Lighting.....	2
Smoke in Building.....	2	Burning Permit .....	160
Smoke & Carbon Monoxide Inspection .....	62		
L.P.Tank Inspection.....	60		
Oil Burner Inspection.....	16		
Oil Tank Inspection.....	4		

Respectfully submitted,

Manuel Estrella III  
Fire Chief

## REPORT OF THE WEST TISBURY FREE PUBLIC LIBRARY

---

**The Year of the Library.** Indeed it had been the library's year even before the Selectmen officially signed the proclamation proclaiming *The Year of the Library* August 1, 2010. In 2009 the Library Trustees became aware of the availability of grants from the Massachusetts Board of Library Commissioners (MBLC) that would possibly pay 50% of renovation/expansion costs through the Massachusetts Public Library Construction Program, if all the requirements were met by the participating libraries. To begin to meet these requirements, last year the trustees set up a Facility Needs Committee, chaired by Harvey Garneau, that brought in their final report in February 2010 and this was approved by the Library Trustees. In January 2010, the Trustees began the process necessary to set up a Library Foundation which would begin a Capital Campaign to raise funds to cover 25% of the expansion costs. Melissa Hackney, a lawyer and a Trustee, did all the paper work required by the state to set up a 501C(3) non-profit corporation.

A seven-person Building Committee: Al Devito, Linda Hearn, Tucker Hubbell, Paul Levine, Mark Mazer, Bob Schwartz, and Leah Smith was appointed by the Board of Selectmen in the summer of 2010 at the request of the Trustees, and began work necessary to hire an OPM (Owner's Project Manager) and an architectural firm. David Lager of NETCO was hired to be the OPM and Oudens Ello Architects was chosen to do the schematic design. Funding for this part of the design process was made possible by the generosity of The Friends of the West Tisbury Library.

This was all in place when the Library Foundation had its kickoff to fund raising efforts. Hosted by Foundation Chair, Tony Omer, 'Library After Hours' was held outside and inside at the library on August 1. It was at this event that the proclamation was read by Richard Knabel, Chairman of the Selectmen. In the fall, Hunter Moorman joined the Foundation and was elected Chair.

'Library After Hours' was the beginning of many other planned fund raising events including house parties and events at other local venues. The major event will be in the summer of 2011 with a talk at the Agricultural Hall by David McCullough, who has agreed to be Honorary Chairman of the West Tisbury Library Foundation. The Foundation, in its first six months of existence, has received large and small donations from more than 250 individuals. This has given the Foundation a good start on its goal of \$1.5m before the end of 2011. The MBLC takes strong community support into consideration in awarding this major grant.

Since April 2010, the library has held monthly public forums. These forums have been led by Dan Waters, Library Trustee, and are informational and

input-gathering sessions. The architects have been present at the most recent forums, which have routinely drawn standing-room crowds.

A few statistics can demonstrate the critical need for more space in our library:

- In 1999 the library had 2,061 cardholders and 2009 8,598 cardholders -- an increase of 400%
  - Another interesting fact is that 85% of taxpayers in West Tisbury hold library cards.
- In 1999 circulation was 5,320 and in 2009 circulation was 144,117. Circulation continues to grow each year at the rate of 30%.
- In 1999 the library had 154 programs and in 2009 357 programs
- In 1999 program attendance was 2,672 and in 2009 program attendance was 6,190

While all the above plans were going forward, the library continued with its regular busy schedule throughout 2010.

West Tisbury Free Public Library was again named a top national library, receiving a Five Star rating in more than one category by the Library Journal's LJ Index of Library Service. Hennen's American Public Library Ratings (HAPLR) also selected the West Tisbury Library as one of the country's top small libraries. These awards are given to very few libraries nationwide.

In March the library held its third Winter Reading Series in Collaboration with the Fine Arts Work Center in Provincetown, MA. This year the series was shared with the Martha's Vineyard Library Association (MVLA). This event was made possible in part by a grant from the Martha's Vineyard Cultural Council.

Nicole Bartlett of the VNA, Joanne Scott, John Zeisel, Enid Haller, PhD and Laura Murphy all gave talks as part of a year-long health and wellness series. Tom Clark from the Polly Hill Arboretum discussed identification methods and treatments of poison ivy.

The Art Wall continues to be popular with local artists. Leslie Baker and Hermine Hull do a great job keeping the wall attractive and interesting for all to see.

The Saturday Drop-in Craft Program is always busy. This year's summer reading kickoff had over 200 attendees. Nelia Decker, Children's Librarian, was interviewed on MVTV about summer reading picks. Many young people and adults signed up for the Summer Reading Program. The library continues to hold holiday events during the year: the Egg Hunt in the spring, the Halloween Party in October and the Holiday Party in December and other fun events attract many members of our public.

Summer shelvees for 2010 were Matt Kramer, Fred Thornbrugh and James Knowles. New this year were two library page positions which were filled by Zen Hughes and Olivia deGeofroy.

At the end of the fiscal year, circulation was up 19.3%, total patron activity up 17.3%, patron visits up by 3.2% and program attendance up 66%. Library usage continues to increase in all categories each year.

The Friends of the West Tisbury Library support many library needs beyond what the town budget can supply. This group of faithful volunteers works the entire month of July to make this the successful event it is. Our very special thanks go to Lee Revere and Diana Manter who sorted books throughout the year. This July their book sale was the most successful to date, raising over \$23,440.00.

The library took over fifty Newborn Early Literacy bags to hospital pediatricians for distributions to new mothers. These materials were funded in part through the Martha's Vineyard Cultural Council grant.

The library collaborated again this year with West Tisbury Poet Laureate, Fan Ogilvie and Justin Ahren, Administrator from the Martha's Vineyard Writer's Residency, to hold a Visiting Writer's Series on Wednesday evenings in October. Each week fiction and poetry writers from the MVWR shared their new works followed by a Q&A and discussion.

This fall the library began its new volunteer program. The volunteers are organized by our new Volunteer Coordinator, Neila Hoffman. Members of the community can help in a variety of ways: shelving, weeding, book processing, events, outreach, book processing, events, story time and crafts.

In closing, the Trustees especially want to thank Beth Kramer, Library Director, for all the hard work and extra hours she spent preparing the grant for the MBLC. Also our thanks to the library staff for willingly taking on extra duties during the grant writing period. Many town boards and town's people have been extremely helpful with their time and energy to help us meet the grant deadline.

The final grant is due to the MBLC in Boston at the end of January 2011 and participating libraries will receive word of their standing in July.

Respectfully submitted;

Harvey Garneau, Treasurer  
Melissa Hackney  
Linda Hearn, Chair  
Hermine Hull, Vice-chair  
Virginia Jones  
Daniel Waters, Clerk

## **REPORT OF THE INTEGRATED PEST MANAGEMENT PROGRAM**

---

It was a busy **10th year** for the Integrated Pest Management Program. We are on the way to meet and exceed last year's revenues while providing more service to all the Island towns and residents.

At the request of all Island Selectboards the County restarted its Rodent Control Program in June 2001 that had originally started back in **1943** as a free all Island intermunicipal service.

A small end user fee has been charged to offset the program's costs, reducing taxpayer dependence. The revenue has increased each year to the point that it is covering approximately 1/3 of the program cost. The program has also grown to include service to the Islands schools, beaches, transfer stations, municipal buildings and properties, harbors, all County properties here on Martha's Vineyard as well as Cuttyhunk & Naushon Islands and is available to all private home and business owners of the County of Dukes County for ants, cockroaches, mice and rats.

In a FY 2012 partnership with the Cape Cod Mosquito Control Program we will be working with all Island Boards of Health Agent's and their respective boards, on a 10 week program to trap, identify and test mosquito's from the entire Island for West Nile Virus and EEE; Eastern Equine Encephalitis beginning in Late June.

As the economy continues to rebound I expect to here the phone ringing with more requests for service. I look forward to hearing from you.

Respectfully submitted,

T.J. Hegarty, Director  
County of Dukes County Integrated Pest Management

## MARTHA'S VINEYARD CENTER for LIVING

---

**For the Fiscal Year ending June 30, 2010**

**Mission statement:**

Committed to enriching the lives of 55+ islanders through partnership and island-wide services; collaborating with the town Councils on Aging and other service agencies to provide a comprehensive array of services and programs to 55+ islanders.

In 2010, the Martha's Vineyard Center for Living Board of Directors amended the by-laws in order to expand representation from the community. The MVC4L Board now has one member (plus one alternate) appointed from each of four 4 Town Councils on Aging (Up-Island Council on Aging, combining the towns of Aquinnah, Chilmark and West Tisbury; Edgartown, Oak Bluffs and Tisbury), and two at-large members from each of the six towns, for a total of sixteen voting members (plus 4 alternates).

This was done for several reasons, the most important being the commitment of the MVC4L Board to launch a Great Awakening Campaign; a determined effort to raise awareness and be recognized throughout the community for the value and unique nature of the services we offer. This awareness campaign is the preliminary work necessary before the launch of a capital campaign aimed at constructing a facility for the Supportive Day Program. This vital program has no activity, office or storage space of its own; currently operated out of two Senior Centers (Tisbury and Edgartown), causing confusion and hardship on both clients and staff. This situation also reduces the availability of space available for the Tisbury and Edgartown Councils on Aging to provide the programs they need to offer for their constituents.

The programs and services provided by Martha's Vineyard Center for Living are unique and complementary to, rather than a duplication of those provided by the local Councils on Aging, and are not feasible on a town by town basis, either economically or demographically. MVC4L seeks and supervises grants and other funds from federal, state, county and/or local governments and other sources for programming and services to benefit all Island elders. In addition, all six towns, through the municipal Councils on Aging budgets, contribute to the MVC4L operating budget and programs. The level of local municipal support is determined proportionally by population of those 60+ in each town. In FY10, in addition to the local municipal support, MVC4L received over \$17,750 in grants, donations and other state, federal and local charitable funds to support these island-wide services.

The MVC4L Director works closely with Council on Aging staff, Elder Services of Cape Cod & the Islands Inc., and other municipal and private

agencies to develop and provide services in the community setting that will promote health, independence and support the concept of aging in place. Our goal is to enable seniors to remain in their homes as active community participants as long as possible by assuring the availability of a continuum of supportive services to individuals, their families and caregivers.

**Martha's Vineyard Center for Living programs and services:**

**Information and referral:**

The 55PLUS Times supplemental section is published in the Martha's Vineyard Times on the last Thursday of each month. Through the combined efforts of the MVC4L Director, Council on Aging Directors and staff, Elder Services and other contributors, the 55PLUS Times is a single resource with comprehensive information pertaining to programs and services available to all Island seniors and their families. This year, due to cost constraints, the publication was condensed into a 4 page rather than an 8 page publication.

**Martha's Vineyard Center for Living Online:**

In 2010, in collaboration with the Councils on Aging, Island Elderly Housing, Vineyard Village at Home and other local service organizations, development of a website was begun that will make available online, information about the programs and services offered by Martha's Vineyard Center for Living. More importantly, it will provide an online resource, with links to the "Network of Providers"; the many agencies on Martha's Vineyard that provide a wide range of services to 55+ islanders. It is expected that this website will be launched in early 2011.

**Medical Taxi (transportation to off-Island medical appointments):**

In FY10 this service provided 151 Islanders (unduplicated) with transportation (635 one way trips) to medical appointments in Falmouth, Mashpee and Sandwich. The cost of the program, \$10,703 was funded by an \$8,000 grant from Elder Services of Cape Cod & the Islands and donations from participants. This service is available 7 days a week, picking elders up at the Woods Hole ferry terminal and taking them directly to their appointment and returning them to Woods Hole when their appointment is completed. In addition, MVC4L collaborated with the Vineyard Transit Authority and the Cape Cod Regional Transit Authority to help link islanders with alternative transportation to medical appointments both on and off-island.

**Supportive Day Program:**

A professionally run social program for physically challenged and/or or socially isolated elders, offering opportunities for socialization, community participation and valuable respite for their families and caregivers. The population served is in need of specialized attention and are unable to participate in or access the services offered through regular Senior Center programming and activities. In FY10 this program served 35 elders (undupli-

cated) in a 4 day per week program (Monday & Wednesday at the Anchors Senior Center in Edgartown; Tuesday and Friday at the Tisbury Senior Center) that includes transportation, nutritious meals and snacks, and a wide range of activities and exercise programs. Participants either pay a \$40 per day fee privately or are covered, if income eligible, through Elder Services of Cape Cod & the Islands. The long term plan and goal of the MVC4L Board of Directors for the Supportive Day Program is to provide a facility that will meet the specialized needs of this vital program for years to come.

**Older Americans Act:**

The Elder Services Nutrition Programs, under the Older Americans Act (Meals on Wheels and Senior Dining Centers, located at the 3 local Senior Centers), are supported financially by the six Vineyard towns through the Martha's Vineyard Center for Living budget. In FY2010, the towns on Martha's Vineyard contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program. It should be noted that this federal program has been level funded for many years. The amount contributed by Vineyard towns has remained the same, and does not come close to covering the actual cost of this essential program.

**Regional Lunch Program:**

MVC4L coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a three course gourmet meal for \$10-\$12 per person once a month in the Culinary Arts dining room at the High School. The High School Music Department students provide music for these events. This is a popular social event and a wonderful learning experience for both the students and seniors. During the school year, between 30 and 40 seniors attend these events on a monthly basis, enjoying a delicious meal prepared and served by the Culinary Arts students. Proceeds from these events go to the Culinary Arts Department.

**Home Delivered Holiday Meals:**

MVC4L coordinates the holiday home delivered meal program providing a home delivered meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages between 40 and 50 meals on each of these holidays, which are picked up and distributed by volunteers to homebound elders. The four local Councils on Aging coordinate the volunteers to deliver the meals in their towns.

**Emergency Food Cupboard Program:**

Martha's Vineyard Center for Living is the designated island sponsor and member of the Greater Boston Food Bank Emergency Food Pantry Program. As such we coordinate five designated "Emergency Food Pantries" (four Senior Centers and the Serving Hands Pantry, located at the Baptist Church Parish House on Williams St. in Vineyard Haven). The Emergency Food

Cupboard Program is named as such to distinguish us as separate from the “Island Food Pantry” which is operated by the Vineyard Committee on Hunger and not affiliated with the Greater Boston Food Bank.

On a monthly basis, each of the 5 “Cupboards” orders a variety of nutritious foods from the Greater Boston Food Bank warehouse in Boston. MV Center for Living is responsible for coordinating the pick up and delivery of these monthly shipments to the cupboards for distribution to needy island families. The Edgartown and Oak Bluffs Highway Departments, and the Tisbury Dept. of Public Works volunteer a truck and personnel on a rotating basis, to make the monthly trips to Harwich for pick up of the orders. The Steamship Authority generously supports this program by offering free passage for the truck and personnel each month. Recent years have seen a growing number of struggling families seeking the food provided through this program. In FY10, a total of 53,356 pounds of food (canned goods, fresh and frozen) valued at \$47,549 was brought to the Island and distributed through the emergency food pantries. Much of this food is free; however, some is purchased at reduced cost. MVC4L received a \$2000 grant from Project Bread and \$1200 in donations from the Vineyard Committee on Hunger to offset the cost of food and to help cover the costs of the home delivered holiday meal program. The Emergency Food Cupboard program serves an average of 175 households or 300-350 individual islanders, including children and elders every month.

**FEMA:**

Martha’s Vineyard Center for Living is designated to receive and allocate Federal Emergency Management Administration (FEMA) funds that are earmarked to assist low-income seniors with overdue utility bills and rent or mortgage payments when other resources have been exhausted. In FY10, Martha’s Vineyard Center for Living received \$3054 in Phase 28 of this program. These funds were used to assist 12 low income households with payment of 16 past due utility and mortgage or rent bills, helping to avoid utility shut off and eviction.

Through Martha’s Vineyard Center for Living programs and services, 55+ islanders have benefited from the support, both financial and in spirit, of the town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at large for over 37 years. We appreciate your on-going support and are grateful for the generosity of this island community.

Respectfully submitted,

Leslie Clapp, Director  
Martha’s Vineyard Center for Living

## **REPORT OF THE MARTHA'S VINEYARD COMMISSION**

---

To the Honorable Board of Selectmen and Citizens of West Tisbury:

In 2010, the spotlight was on wind and water for the community and the Martha's Vineyard Commission. The MVC is our regional planning agency, with legislative and regulatory functions, created in 1975 by the Massachusetts legislature. It has nine Commissioners elected bi-annually by the community at large, and one appointee each by the Governor, County Commissioners, and Vineyard Boards of Selectmen.

### **Island-Wide Planning Activities**

**Wind Energy:** The Commission is working with the towns and community to figure out how to best deal with the new interest in developing wind turbines on land, and in state and federal ocean waters. .

- **Wind Energy Plan for Dukes County:** The Commission and a work group – with representatives of all seven County towns and other community representatives – labored throughout the year on a Wind Energy Plan for Dukes County to guide the siting and erection of wind turbines on land and in the ocean. The offshore component deals primarily with state waters under the jurisdiction of the towns and MVC (including areas south of Nomans Land and west of Cuttyhunk the state identified for commercial development). It also looks at federal waters to help the community understand and comment on issues related to development there. Model DCPC regulations were completed by year's end and the plan will be completed in the first part of 2011.
- **Bureau of Ocean Energy Management:** The MVC joined town and Tribal representatives as members of the Massachusetts Task Force providing community input into the federal government's plans to encourage development of large offshore wind farms south of the Vineyard. The Commission prepared extensive comments on BOEM's proposals.
- **Rhode Island Ocean Special Area Management Plan:** The Commonwealth of Massachusetts has an agreement with the State of Rhode Island to work together on the development of wind farms in an Area of Mutual Interest, located twelve nautical miles southwest of the Vineyard. The MVC helped coordinate meetings on the Vineyard with representatives of both states to allow local input into the plan that will guide this development, and the Commission provided detailed comments.
- **Other Wind Energy Initiatives:** The MVC tracks and represents community concerns about the Massachusetts Ocean Management

Plan, and the Commonwealth's draft Wind Facilities Siting Reform Act, which would override town jurisdiction of utility-scale wind turbines.

**Water Quality:** The Commission continued its scientific and community work related to protecting water quality on the Vineyard.

- **Wastewater Management Study:** The MVC completed an extensive wastewater management study for the Island with consultants Wright Pierce and the collaboration of a steering committee made up of representatives of all Island towns. The study identified wastewater treatment needs within all nitrogen sensitive watersheds for existing and buildout scenarios, and includes a case study in each Island town. The Commission compiled and evaluated detailed land use data for the Lagoon and Tashmoo watersheds for a case study evaluation of the nitrogen management options, allowing consultant to identify wastewater treatment priority areas, infrastructure requirements, and costs.
- **Massachusetts Estuaries Project:** The Commission compiled detailed land use data to produce nitrogen loading computer models for the MEP for the Farm Pond and Lagoon Pond watersheds.
- **Water Testing:** The Commission carried out water testing of coastal ponds to qualify them for inclusion in the MEP with the most complete water quality dataset possible allowing the MEP to carry out detailed modeling indicating how extensive the water quality problems are, and how effective various improvement measures would be. Ponds sampled this year included Edgartown Great Pond, Chilmark Pond, Tisbury Great Pond, Mill Brook and Blackwater Brook.
- **Water Alliance and Associations:** The Commission is an active participant in the Martha's Vineyard Water Alliance and all Island pond advisory committees.

**The Island Plan:** The MVC produced the main Island Plan document. An overview was distributed to all Island homes. The Plan reflects the community vision for the future of the Vineyard, as a result of a four-year planning effort involving considerable input from the community and town boards. The Commission is working on implementation of the Plan, including a review of its own policies and support to community and town efforts to move forward with the 200 recommended strategies.

**Community Planning:**

- **Gosnold Survey:** The MVC analyzed an opinion survey of residents for the Gosnold Long-Range Planning Committee.
- **Wildfire Hazard:** MVC staff assisted the Massachusetts Department of Conservation and Recreation and The Nature Conservancy to kick off a wildfire planning effort involving town fire and emergency departments and Island conservation organizations, to identify wildfire threats and management strategies to minimize them.

**Transportation:** As Regional Planning Agency, the MVC is responsible for coordinating transportation planning, in association with the Transit Authority, and Massachusetts Department of Transportation.

- **Joint Transportation Committee:** The Commission facilitates the JTC, made up of appointees from each town and the County, as well as interested individuals. The JTC coordinates transportation efforts and schedules Transportation Improvement Projects (TIP) funded by MassDOT. The 2010 TIP project was the reconstruction of Lake and Oak Bluffs avenues, featuring pedestrian safety improvements in downtown Oak Bluffs. Following a serious accident in Vineyard Haven, the JTC worked with MassDOT to fund reconstruction of sidewalks on State Road in Tisbury as a priority project.
- **Regional Transportation Plan:** Every four years, the MVC updates the Regional Transportation Plan. Work advanced on the 2011 update, which addresses how to provide a more balanced, safe, and affordable integrated transportation system, and includes project priorities.
- **Bicycle and Pedestrian Committee:** This JTC subcommittee meets monthly to plan improvements for cyclists and walkers. A recent MVC study of extensions of the shared use path network was used to advance plans in Tisbury to route around Five Corners but still access the SSA. A pamphlet-sized cyclist map and safety rules was distributed to information centers and bike rental shops. The committee met police chiefs about education and enforcement of laws for motorists, cyclists and pedestrians.
- **Trail Plans:** Under a contract with the Land Bank, the MVC Trails Planner works on extensions to the Island’s network of trails. The MVC updated GPS mapping of all Island trails, the basis for maps prepared under contract for the new edition of *Walking Trails of Martha's Vineyard*.
- **Drawbridge:** The MVC facilitates the Lagoon Pond Drawbridge Committee. With the temporary drawbridge in place, efforts concentrated on the design of the permanent drawbridge. The MVC organized a series of meetings and prepared extensive comments on the preliminary design.
- **Data Collection:** The MVC conducted traffic counts at 68 locations this year. The traffic count database is on the MVC website.
- **Transportation Planning Studies:** The MVC completed or worked on transportation planning studies:
  - Scenic Roads on Martha’s Vineyard –possible methods of protecting and enhancing them;
  - Old County / State roads (West Tisbury) – see below.

**Economic Development:** The Commission’s mandate includes promoting a sound local economy.

- **Delivery of Public Services:** The MVC, working with the County and the Collins Center for Management, published “Analysis of the Delivery of Public Services on Martha’s Vineyard”. The report analyzed how municipal services are currently provided, including town budgets and manpower, to serve as a basis for discussions about possible options to lower costs or to improve services.

- **Agricultural Self-Sufficiency:** The MVC published a study of “Agricultural Self Sufficiency on Martha’s Vineyard”, looking at how self-sufficient the Island is now and could be in the future with respect to producing its own food. The study identified and inventoried agricultural lands, soils, and crops, and outlined strategies for increasing agricultural self-sufficiency. The study was presented at the Massachusetts Department of Agriculture’s Annual Statewide Agricultural Commission Conference.
- **Farming and Fishing:** The Commission supports efforts to promote locally grown agricultural and aquacultural products by facilitating quarterly stakeholder meetings of the Martha’s Vineyard Agricultural Alliance. During the fall and winter, the Ag Alliance presented a draft Right-to-Farm By-law to town boards. MVC staff assisted the County in notifying town and Island entities about USDA’s Farm Service Agency’s programs and grant opportunities.
- **Outreach and Information:** The MVC provided information regarding changes to sales, meals, and rooms taxes to the six Island towns and four Island business associations. The MVC annually responds to more than 400 requests for economic and demographic information, from town boards, businesses, individuals or non-profit organizations that use the information to develop business plans or grant applications.
- **Workshops and Events:** The MVC works with the South Eastern Economic Development Corporation and other partners to sponsor free entrepreneurial workshops each April. The MVC, Chamber of Commerce, and Cape and Islands Workforce Investment Board work together to implement state Workforce Development Initiatives. The MVC staff assisted the County in notifying town and Island entities about the USDA’s Rural Development Office Workshop on Economic Development and Affordable Housing Programs. The MVC worked with the Chamber of Commerce to implement the Vineyard’s Second Annual Restaurant Week.

#### **Coastal Planning**

- **Natural Hazards:** MVC staff assisted towns with the update of their floodplain regulations, to maintain eligibility in the national flood insurance program.
- **Nomans Land:** MVC staff participated in review of the proposed management plan for the National Wildlife Sanctuary on Nomans.

**Affordable Housing:** The MVC has long played an important role in supporting affordable housing efforts on the Island.

- **General Support:** MVC staff facilitates regular coordination meetings of town and non-profit affordable housing groups. It assists towns by providing legislative updates and information about federal and state programs, grant opportunities, and workshops. Staff serves as technical advisor to the Vineyard’s Community Development Advisory Committee (CDAC) and the Dukes County Regional Housing Authority’s ad hoc Rental Assistance Program Committee.

- **Community Development Block Grants (CDBG):** The MVC assisted towns with FY2011 Department of Housing and Community Development's (DHCD) CDBG applications for participating communities (Aquinnah, Chilmark, Edgartown, Oak Bluffs, and Tisbury) by drafting 2010 Community Development Strategies, gathering supplemental materials for the FY2010 and FY2011 CDBG Applications (prepared by Bailey Boyd Associates), and hosting two sets of public hearings. CDBG funds provide forgivable zero interest loans to income-qualified homeowners for critical home repairs (nearly \$14 million for rehab of more than 250 homes in the last eight years). The MVC helped organize an expression of community concern about proposed policy changes making Cape and Island communities ineligible for future CDBG funding, subsequently withdrawn due to the response from elected local and state representatives.
- **Housing Trusts:** Staff assisted Chilmark, Oak Bluffs, and Tisbury with establishing a Municipal Affordable Housing Trust Funds at Annual Town Meetings.

**Geographic Information System:** The MVC GIS department provides spatial analysis and cartographic production to aid MVC and town planning efforts, including custom cartographic services to towns as needed.

- **Software Installation and Training:** The GIS department provided technical support for the County's Island-wide GIS software contract, including installation of a basic dataset. The six Island towns and MVC are partners in this agreement providing unlimited GIS software licensing at a fixed fee. Technical support included software installs, on-site training, twice-monthly GIS how-to sessions at the MVC, and technical support via phone and email.
- **Data Updates and Distribution:** The MVC's GIS staff maintains a county-wide GIS data warehouse and provides data to consulting groups working on town projects, academics conducting research, state agencies, and local residents. The MVC continually updates its GIS Data Inventory, such as working with towns and conservation groups to GPS new trails and open space, and collaborating with town planning boards to stay abreast of overlay zoning updates.

**Island-Wide Cooperation:** The Commission facilitates collaboration on many fronts.

- **All-Island Board Meetings:** The MVC coordinates regular meetings of all Island Conservation Commissions, and public and non-profit affordable housing groups. It also hosts meetings of the Water Alliance and the Agricultural Alliance. These meetings promote the exchange of ideas across town boundaries and provide informational opportunities with presentations and discussions of topics of shared interest.

- **Education and Training:** The Commission hosted several courses and information sessions on topics of interest to town officials, the business community, and members of the general public including *Planning Locally for Affordable Housing Strategies* and *Subdivision Law Approval Not Required*.

**Inter-Regional Collaboration:** The MVC is an active member of the Massachusetts Association of Regional Planning Agencies. The executive directors of the Commonwealth's thirteen regional planning agencies meet monthly to discuss legislation and funding programs with senior Commonwealth officials, and to collaborate on many fronts.

**Developments of Regional Impact:** The Commission regulatory reviews of DRIs generally result in considerable improvements to projects to mitigate their environmental, traffic, and other impacts.

- **Projects Reviewed:** In 2010, 33 projects were referred to or reviewed by the MVC, of which: 11 were approved with conditions, none were denied; 7 were remanded back to their towns without DRI review, 5 were previously approved DRI's returning to LUPC for approval of aspects of their plans, 2 were granted extensions, 4 were withdrawn, and 4 are still under review.
- **DRI Checklist:** In March, the Commission's revised DRI Checklist went into effect. These are the standards and criteria that define which projects are referred to the MVC for DEI review. The new Checklist removed the requirement that land subject to a previous DRI review but not built is always a DRI, and reduced the number of proposals with mandatory DRI review. In the fall, the Commission started its next biennial review of the Checklist.

**Districts of Critical Planning Concern:** The Commission enlarged the limits of two DCPCs, and adopted interim regulations for a third.

- **Island Road District – Special Ways:** The MVC approved designation of two additional Special Ways in Edgartown and three in West Tisbury.
- **Island Wind District:** In late 2009 the MVC designated the Island Wind DCPC at the request of all Island towns for ocean waters and of five towns for the land, in order to regulate wind turbines. In 2010, the MVC coordinated development of draft model regulations and adopted interim regulations to maintain DCPC protections until towns adopt detailed regulations at their 2011 town meetings.

**Finances:** The Commission's FY2010 income was \$1,253,003, of which 64% came from town assessments, 31% came from grants and contracts, and 5% from other sources. Expenses were \$1,250,612 of which 54% was for salaries, 21% for salary-related costs, 5% for legal fees, and 20% for other expenses. The annual audit by an independent auditor showed fiscal soundness. The budget and financial statements are on the website.

## SPECIFIC ACTIVITIES FOR THE TOWN OF WEST TISBURY

### Water Quality

- **Water Testing:** In cooperation with the West Tisbury Selectmen, Conservation Commission and the Riparian Owners Association, the Commission carried out water sampling projects as follows:
  - Mill Brook-- 36 samples in four rounds to assess sources of phosphorus that might impact Mill Pond
  - Blackwater Brook—11 samples in three rounds to evaluate stormwater runoff impacts to the stream
  - Tisbury Great Pond—11 samples in 3 rounds to build the water quality database for the coming Massachusetts Estuaries Project study
- **Groundwater Data:** Monthly groundwater elevation readings are collected from two wells in West Tisbury.
- **Stormwater Data:** A report to the West Tisbury Conservation Commission on the Blackwater Brook data was completed identifying stormwater impacts to water quality at several locations along the watershed.
- **Wastewater Management:** The Wastewater Management Study included MVC wastewater flow estimates for existing and future development for all parcels in West Tisbury broken down by watershed and specific evaluation for a case study of the North Tisbury Business area. The study identified wastewater treatment needs within all nitrogen sensitive watersheds for existing and buildout scenarios. The case study involved detailed analysis of wastewater treatment needs to lower the nitrogen load to Tisbury Great Pond and included cost and infrastructure requirements.

### Economic Development and Affordable Housing

- **Economic Data Updates:** Staff provided the West Tisbury Planning Board with economic and demographic information.
- **Agricultural Self-Sufficiency:** The West Tisbury Conservation Commission acted as the lead initiator of the study described above.

### Transportation

- **Joint Transportation Committee:** In July 2010, Janet Bank was appointed as the new JTC Representative for the Town of West Tisbury.
- **Old County Road Intersection:** The MVC prepared a report on alternative reconfiguration geometries for the intersection of Old County Road and State Road. Subsequently, the MVC facilitated MassDOT District 5's conducting a Road Safety Audit in July to address short and long-term improvements. As a result of this study, MassDOT installed center lane delineators as a short-term measure. The MVC will be following up with the Town and MassDOT to discuss potential future actions.

- **Data Collection:** Conducted traffic counts at nine locations in West Tisbury.

**Geographic Information Systems**

- **Aerial Photo Software:** The MVC installed new Pictometry software at the Town's Fire Department which allows firefighters to use a new series of aerial photos of the town.
- **Mapping:** MVC staff provided maps to various town boards, such as: several maps for the Conservation Commission's Open Space Report; specific parcel overview maps for the Conservation Commission; vacant parcel map for the Affordable Housing Committee; and Mill Pond Bathymetry map for the Mill Pond Advisory Committee.
- **Software Support:** The MVC GIS staff provided assistance with the Town Hall's upgrade to ArcGIS 10.

**Regulatory Activities**

- **DRI Review:** Of the six projects in West Tisbury reviewed or referred, two were full DRI's approved with conditions (Flat Point Farm Estate Plan and Big Sky Tents Building); none were denied; two were modifications to previous DRI's that were remanded to the town (Crow Hollow Farm, and Ferry and Gallery); one was a previously approved DRI returning for approval of the landscaping and lighting plan (Martha's Vineyard Savings Bank); and one is still in progress (Hart Plumbing).
- **Island Road District – Special Ways:** The MVC continued to cooperate with the Town of West Tisbury regarding expanded Special Ways DCPC protection. The MVC designated three new ways for protection nominated by West Tisbury: Pine Hill Road, Shubael Weeks Path, and Red Coat Hill Road/Motts Hill Road.

More detail about these activities as well as the ongoing work of the MVC is available on the Commission's website: [www.mvccommission.org](http://www.mvccommission.org).

Respectfully submitted,

Linda Sibley  
West Tisbury elected Member-at-Large

Brian Smith  
West Tisbury appointed by West Tisbury Board of Selectmen

Andrew Woodruff  
West Tisbury elected Member-at-Large

Mark London  
Executive Director

## **REPORT OF THE MARTHA'S VINEYARD CULTURAL COUNCIL**

---

To the Honorable Board of Selectmen:

The issue of regionalization once again cropped up in 2010, with talks between the Towns of Tisbury and Oak Bluffs about combining their police forces and the Edgartown Selectmen questioning the need for the MV Commission. Though we cannot recommend the Island-wide consolidation of service agencies as a solution for all our financial woes, we can attest that in its seventh year as a regional entity, the Martha's Vineyard Cultural Council has thrived in its streamlined form. In fact, recognizing the economies they offer, in the fall of 2010 the Commonwealth rewarded clustered local councils with a more generously proportioned slice of the budget pie.

Also, in these dire days of fiscal shortfalls and strenuous belt-tightening, the MVCC is deeply grateful for the continued financial support of all six Island Towns. Part of the Mass Cultural Council's 30-year-old local cultural council program, the MVCC depends for most of its funding on the State, whose generosity has necessarily been strained the past few years. So the Council heartily appreciates this local assistance.

The Council's mission is to promote excellence, access, education and diversity in the arts, humanities and interpretative sciences for the purpose of improving the quality of life for all of the Island's residents. We hear over and over from our grant recipients what a difference these awards, no matter how small, have made to the artists and educators of our community and to their audiences and students.

Each year the Council meets on the first Sunday of November to vote on the distribution of grants for the current fiscal cycle. Grant applicants must be residents of the Commonwealth and work on projects in the arts, humanities or interpretative sciences. Those interested can find instructions, program guidelines and forms at [www.massculturalcouncil.org](http://www.massculturalcouncil.org), as well as at each town hall and public library. The Martha's Vineyard Cultural Council gives priority to projects originating on the Island and benefiting the year-round Island community.

In the fall of 2010 the Council was assigned \$23,220 by the Commonwealth for local re-granting, an increase of more than 15 percent due to our being a regional council. In addition, all six Towns contributed generously: Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury, and West Tisbury donated \$1,000, \$1,500, \$1,500, \$1,500, \$1,500, and \$1,500, respectively. Together with unclaimed grant funds from the 2009-10 cycle, the total awarded was \$32,685, up from \$30,812 the previous one.

In 2010 the MVCC received 53 applications requesting a total of more than \$98,000. The Council rejected three of them outright as they came from off-Islanders' having no local sponsors. Of the 50 applications considered at the grant award meeting, only one, from the Martha's Vineyard Library Association, received full funding. The amount of each award depended on how well, in the minds of the members, the applicant met the MVCC and Massachusetts Cultural Council criteria.

The projects approved and funded by the MVCC, as voted in their 2010 Annual Grant Meeting, are listed.

**History/Natural History/Ecology**

Island Grown Initiative, <i>Pig in a Day, or Home Butchery for Bacon Lovers</i>	\$ 400
Jennifer Langhammer, <i>Folktale Forest</i>	\$ 430
Martha's Vineyard Permaculture Guild, <i>Perennial Vegetable Gardening</i>	\$ 230
Polly Hill Arboretum, <i>Summer Lecture Series</i>	\$ 455

**Language/Literature/Life Stories**

Up-Island Council on Aging, <i>Howes House Writers</i>	\$ 640
--	--------

**Music**

Island Community Chorus, <i>Musical Sound Shell (capital expenditure)</i>	\$ 430
KCT Concerts, <i>Traditional Music Concert Series</i>	\$ 1,460
Martha's Vineyard Hebrew Center, <i>Joshua Nelson Public Concert</i>	\$ 710
Tashmoo Memorial Day Picnic Committee, <i>Flying Elbows Performance</i>	\$ 390

**Dance**

Laura Hall+Abby Bender's Built on Stilts MV, <i>Built on Stilts 2011 Festival</i>	\$ 1,015
The Yard, <i>Eight Strokes and the Moving Word</i>	\$ 1,195
The Tisbury School, <i>Trip to the Nutcracker Ballet</i>	\$ 800
Vineyard Bellydance + Revue Inc., <i>Middle Eastern Dance for the Community</i>	\$ 360

**Cultural Events, Workshops, Education, Etc.**

Adult and Community Education of MV, <i>Cultural Events for ACE MV</i>	\$ 1,370
--	----------

Amy Nevin Ceramics, <i>Art for Gardens' Sake</i>	\$ 570
Aquinnah Cultural Center, Native Artisans' <i>Demonstrations/Crafts Workshops</i>	\$ 1,145
Felix Neck Wildlife Sanctuary, <i>Art and Nature at the Old Stone Amphitheatre</i>	\$ 665
Martha's Vineyard Library Association, <i>Under One Sky: A Multi-Cultural Celebration</i>	\$ 600
Susan G. Austin, <i>Add to Your Life – Volunteer!</i>	\$ 155
Ty Sinnett, <i>Get Down Dirty Artist Collective</i>	\$ 455
West Tisbury Free Public Library, <i>The World of Troubadours and Trobairitz II</i>	\$ 820
<b>Theater</b>	
ArtFarm Enterprises, <i>Shakespeare Performances and Workshops</i>	\$ 1,015
IMP Improv for Kids/Troubled Shores, Inc., <i>Bully Stories and Solutions</i>	\$ 1,455
Richard Clark, "And Now, Mark Twain!" <i>At the Oak Bluffs Council on Aging</i>	\$ 355
Richard Clark, "Barrymore!" <i>at the Tisbury Council on Aging</i>	\$ 345
Richard Clark, "Educating Rita" <i>at the Edgartown Council on Aging</i>	\$ 355
Vineyard Arts Project, <i>New Writers, New Plays</i>	\$ 1,030
<b>Art Therapy</b>	
Corrine de Langavant, "Coco and the Kids"	\$ 300
The Drum Workshop, Inc, <i>Rhythm to Routes</i>	\$ 610
West Tisbury School PTO/West Tisbury School, <i>The Drum Workshop</i>	\$ 775
<b>Visual Arts/Design</b>	
Audrey van der Krogt, <i>Woman in the Water</i>	\$ 660
Margot Datz, <i>Underwater Mural at the Martha's Vineyard Hospital</i>	\$ 1,125
Margot Datz, <i>YMCA Café Art Installation</i>	\$ 260
Noavakay Wibel, <i>N. Knight Clothing Design</i>	\$ 570

Jennifer Langhammer,  
*Soul Doctor 2nd Annual Equinox Art Show* \$ 310

**Film/Video**

Elliott M. Vecchia + Barney Zeitz, *Barney Zeitz: A Life in Art* \$ 465

Giulia Casalino, Premiere Music Video –*Dukes County Love Affair* \$ 440

Marnie Stanton, *Climate Change Video* \$ 335

Martha’s Vineyard Film Festival,  
*MV Film Festival Programs for Families* \$ 1,030

Silver Screen Film Society, *Film Society Film Screenings* \$ 910

Silver Screen Film Society,  
*6th Annual M.V. International Film Festival* \$ 915

Stone Soup Leadership Institute,  
*Vineyard Section of Online Resource Center* \$ 395

West Tisbury Library Foundation, “*A New Chapter*” Video \$ 725

**PASS Grants**

Adult and Community Education of MV, *Cultural Festival* \$ 275

MV Public Charter School, *Boston Freedom Trail* \$ 740

MV Public Charter School, *Museum of Fine Arts Boston* \$ 745

MV Public Charter School, *Museum of Science Boston* \$ 655

MV Public Charter School, *New Bedford Whaling Museum* \$ 805

MV Public Charter School, *Old Sturbridge Village* \$ 730

In September the MVCC hosted a grant workshop attended by 14 would-be applicants. An annual event, the 2011 workshop will be posted on the MCC Web site in August.

We wish to acknowledge the special contributions from the Town of West Tisbury. Town Treasurer Katherine Logue and Town Accountant Bruce Stone have processed the financial transactions of the Council since its regionalization in 2003; and the Up-Island Council on Aging has provided the Howes House as a handicapped-accessible, centrally located and very welcoming meeting place. For these gifts we are grateful.

Respectfully submitted,

Pia Webster, Administrator

**Martha's Vineyard Cultural Council  
2010 Membership**

Aquinnah

NANCY BENOIT  
JOAN LE LACHEUR  
MOLLY PURVES,  
Chair-elect

Oak Bluffs

HOLLY ALAIMO  
FRANCINE KELLY  
CK WOLFSON

Chilmark

CHRIS DREYER  
JEN CHRISTY  
DEBORAH SILLIMANWASS, Sec.

Tisbury

DEBRA CONROY, Treas.  
JEAN HAY  
PHYLLIS VECCHIA

Edgartown

BRIAN DITCHFIELD  
NIS KILDEGAARD, Chair  
NELSON W. SMITH

West Tisbury

LESLIE BAKE  
MARTA CAMARGO  
Treas.-Elect  
BETH KRAMER

Ex-Officio

WIET BACHELLER  
CHRIS DREYER

DAN WATERS (emeritus)  
PIA WEBSTER, Administrator

## REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

---

3018 acres, representing 5.2% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

### Acquisitions

Roadside farmfields typify the Vineyard and distinguish it from Cape Cod and Nantucket. Such fields happen to cluster in particular along the State Road, on its route from Vineyard Haven to Aquinnah; the Land Bank's **Square Field** in West Tisbury is a prize example. In 2010 the Land Bank purchased 25 acres from Ann Nelson, which included a roadside hayfield, and added it to the existing 87-acre Square Field conservation area. In time the property will serve as a trail link between the State and Old Courthouse Roads. The price was \$1.2 million.

To the north, on the stretch of the road in Vineyard Haven, the Land Bank also purchased a conservation restriction over a seven-acre sheep pasture. **Kingsbury Fields** remains private land but the pasture is now permanently restricted to agricultural use only. The price was \$303,150.

In addition, the Land Bank continued to purchase partial interests in properties across the island.

### Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Ben Toms Preserve, Edgartown Great Pond Beach, Manaquayak Preserve, Norton Fields Preserve, Pennywise Preserve, Quammox Preserve, Three Ponds Reservation, Waskosim's Rock Reservation and the Tisbury Great Pond Beach.

A management plan for the Aquinnah Headlands Preserve was approved under both the Land Bank law and the endangered species laws; all subsequent permits were then obtained and the plan will be implemented in the winter of 2011. Management plans for the Blue Barque Preserve and Felix Neck Preserve are awaiting approval by the commonwealth. A management plan for the Southern Woodlands Reservation is in draft form; a public hearing is expected in 2011.

The Quansoo Preserve was opened, in conjunction with the Sheriff's Meadow Foundation's opening of its abutting Quansoo Farm. The two properties together offer hikers 1.1 miles of trail, with views of the Black Point Pond and Tisbury Great Pond.

Two new beach-access paths were opened at the Three Ponds Reservation, one at the North Neck Midlands and the other at the Landing Place; both bring hikers to the Edgartown Outer Harbor. Farmfield restoration was completed at

the North Farm, adding another four acres to the existing field and yielding 20 cords of firewood for public distribution.

Beach stairs were reconstructed at the Chilmark Pond Preserve, Great Rock Bight Preserve, Hillman's Point Preserve and Wilfrid's Pond Preserve — all of which having been prompted by coastal erosion.

Junk — some 30 tons of it at the Ripley's Field Preserve and 8 tons at the Felix Neck Preserve — was removed. In the former case the land was a new property which had, for many years prior to Land Bank acquisition, been used for illegal dumping; in the latter case, illegal dumping had occurred because the property had yet to be open to the public.

Ongoing maintenance continued on various Land Bank properties across the island.

#### Cross-island hike

The Land Bank's eighteenth annual Cross-Island Hike celebrating National Trails Day — annually the first Saturday in June — began and ended in 2010 at two new Land Bank properties: it started at the Quammox Preserve in Edgartown on the Katama Bay and, 19 miles later, finished at the Quansoo Preserve in Chilmark on the Tisbury Great Pond.

#### Reimbursements

The Land Bank received \$2,064.94 from the commonwealth to reimburse it for maintenance expenses associated with the access road at the Great Rock Bight Preserve.

#### Budget and related matters

The following chart synthesizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

	<u>fiscal year 2010 budgeted</u>	<u>fiscal year 2010 actual</u>	<u>fiscal year 2011 budgeted</u>
	<u>cash amount and percentage of total</u>	<u>cash amount and percentage of total</u>	<u>cash amount and percentage of total</u>
revenues	\$5,940,000*	\$ 7,639,725	\$ 5,940,000*
administrative expenses	(\$ 464,909) 6%	(\$ 454,406) 6%	(\$ 470,025) 6%
land management expenses	(\$ 731,294) 9%	(\$ 639,960) 9%	(\$ 718,592) 9%
debt service expenses	(\$ 6,995,019) 85%	(\$ 6,995,019) 86%	(\$ 6,482,555) 84%
reserve expenses	(\$ 30,000) 0%		(\$ 30,000) 0%

transferred funds	\$ 2,281,222	\$ 503,660	\$ 1,761,532
unencumbered	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Transferred funds are receipts from previous fiscal years which were, given the reduced revenues in the current fiscal year, utilized for debt service. As of December 1, 2010 the Land Bank treasury contained an unencumbered \$9,935,000.

The asterisk (\*) indicates the Land Bank's revenue projections.

Gifts

The Land Bank gratefully accepted several gifts of cash: \$10 from Eric Krivelow in memory of John Gornner; \$59.20 from Our Island Club; \$100 from Julie Coleman; \$500 from Catherine Hinard; and \$6000 from the Four T's Foundation.

Transfer fee revenues

Fiscal Year 2010 transfer fee revenues were:

transfer fee revenues received July 1, 2009	through June 30, 2010	of total percent
Aquinnah Fund	\$ 161,471	2 %
Chilmark Fund	\$ 505,037	7 %
Edgartown Fund	\$ 1,707,085	22 %
Oak Bluffs Fund	\$ 599,407	8 %
Tisbury Fund	\$ 368,777	5 %
West Tisbury Fund	\$ 478,086	6 %
<i>Central fund</i>	\$ 3,819,862	50 %
	<u>\$ 7,639,725</u>	<u>100.0 %</u>

This represented a 31% increase over the previous year.

Commissioners and staff

The Land Bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Carlos Montoya, Aquinnah; Edith Potter, commonwealth; Thomas Robinson, Tisbury; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The year-round Land Bank staff comprises the following individuals: Matthew Dix, foreman; James Dropick, conservation land assistant; Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; and Julie Russell, ecologist.

Respectfully submitted,

James Lengyel  
Executive Director

## **REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP**

---

To the Honorable Boards of Selectmen:

With funding from the six Island towns, private donations, and grant moneys from the Northeastern Regional Aquaculture Center, the National Oceanic and Atmospheric Administration, the Jewish Communal Fund, the Great Pond Foundation, and the Menemsha Fisheries Development Fund, the Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. Highlights of our 2010 program follow:

**Solar Shellfish Hatchery** - The key mission of our shellfish program is to maintain a critical mass of broodstock in the Island ponds. To that end we annually produce millions of seed shellfish for release in the ponds. In 2010, we produced over 5 million seed quahogs, about 9 million seed scallops, over 7 million eyed oyster larvae and over 368,000 seed oysters. Working with the Island's shellfish constables, these seed shellfish were planted in the Island's ponds in an ongoing restoration effort.

**Triploid/Tetraploid Shellfish** – With funding from the US Department of Agriculture through the Northeastern Regional Aquaculture Center, we continued our cutting edge research to produce sterile triploid scallops. Triploidy, a technology widely used in the production of seedless fruits and vegetables, imparts sterility and faster growth that promises to make possible the farm production of market-size bay scallops in one year.

**Offshore Mussel Culture Initiative** – With funding from a NOAA Marine Aquaculture Program grant, we continued a project to develop a Martha's Vineyard cultured mussel industry. This year the first crop of Vineyard cultured mussels were harvested and marketed from one of two demonstration offshore mussel culture longlines deployed in 2009. We are assisting Island fishermen with permit applications for 10 additional lines to expand production. We are collaborating with researchers at the Marine Biological Laboratory in Woods Hole on the submission of another federal grant proposal to further support the development of this local industry.

**Oyster Restoration** – In 2010, with funding from the Jewish Communal Fund, the Great Pond Foundation, and the Menemsha Fisheries Development Fund, we continued our oyster restoration programs in Edgartown and Tisbury Great Ponds where oyster populations plummeted in the wake of the oyster disease Dermo. The overall goal of these projects is restoring the number of oysters in the ponds to levels at which this keystone species can again provide its vital ecosystem functions to restore ecological balance to the local marine environment. Shellfish have a remarkable ability to rebound if a critical mass

of broodstock is present and environmental conditions are favorable. I am happy to report that this year's favorable environmental conditions combined with our efforts over the last several years to establish a critical mass of broodstock resulted in truly exponential increases in natural recruitment. We observed an unbelievable set of oysters in the ponds this year. Oyster spat collected on almost every hard surface in Tisbury and Edgartown Great Ponds!

**Outreach - In an effort to better educate the community about our program, another movie about our oyster restoration efforts was broadcast on MVTV and will soon be available on DVD at several Island libraries. We also post reports of our work on our website, [www.mvshellfishgroup.org](http://www.mvshellfishgroup.org).**

**Think Locally and Act Globally** - I continue to serve as Co-Chair of the Southeastern Massachusetts Aquaculture Center, on the Industry Subcommittee of the National Shellfisheries Association and on the governing boards of the Massachusetts Aquaculture Association, East Coast Shellfish Growers Association, and the Lagoon Pond Association. I was recently appointed as the Massachusetts representative to the Technical Advisory Committee of the Northeastern Regional Aquaculture Center. I also serve on the advisory boards of the Friends of Sengekontacket and the Squibnocket District Advisory Committee and am a member of the MV Water Alliance and the Joint Sengekontacket Committee.

Respectfully submitted,

Richard C. Karney  
Shellfish Biologist/Director

Shells like this one with hundreds of tiny oyster spat attached were observed all over Tisbury Great Pond.



**SEED SHELLFISH DISTRIBUTED IN 2010**

TOWN	AMOUNT	
<b>Quahogs</b>		
Aquinnah		1,084,000
Chilmark		1,084,000
Edgartown		1,084,000
Oak Bluffs		1,084,000
Tisbury		1,084,000
<b>Total Quahog Seed</b>		<b>5,420,000</b>
<b>Scallops</b>	Seed On Burlap (estimated)	Fertilized egg (Released in Lagoon)
Aquinnah	1,800,000	
Chilmark	1,800,000	
Edgartown	1,800,000	
Oak Bluffs	1,800,000	
Tisbury	1,800,000	
<b>Total Scallop Seed &amp; Eggs</b>	<b>9,000,000</b>	<b>29,475,000</b>
<b>Oysters* (Disease-resistant)</b>		
<b>Oyster Larvae</b>	(Tisbury Great Pond)	(Edgartown Great Pond)
Fertilized eggs	209,950,000	104,975,000
6 Day old larvae	2,565,000	
8 Day old larvae	2,730,000	
10 Day old larvae	4,992,000	
12 Day old larvae	410,000	
14 Day old larvae	1,335,000	
16 Day old larvae	840,000	
<b>Eyed-larvae</b>	<b>4,777,500</b>	<b>2,805,000</b>
<b>Total Oyster Larvae &amp; Eggs</b>	<b>227,599,500</b>	<b>107,780,000</b>
<b>Single Oyster Seed</b>		
Edgartown Great Pond	122,750	
Tisbury Great Pond	245,500	
<b>Total Single Oysters</b>		<b>368,250</b>

\* Includes oysters produced with private foundation funding

## **REPORT OF THE WEST TISBURY SHELLFISH COMMITTEE**

---

Dear Selectmen and fellow townspeople:

We have a very valuable resource of shellfish in our waters, and the committee has been working hard to protect and nurture the oysters and clams in Tisbury Great Pond for the past year. Despite the problems with dermo, predations by crabs, and water quality issues in some parts of the Pond at the head of several coves, we've seen our oysters spawning and setting spat this summer in what Rick Karney described as "Biblical proportions." Unfortunately the picture for the soft shell clams isn't quite so rosy as the combined forces of a very hot summer and a thriving crab population were challenging for the clams.

In June about 80 cubic yards of shell were spread on to both the Chilmark and the West Tisbury sides of the pond from the landing at Sepiessa.

The MV Land Bank very graciously allowed the Towns to store the shell in an out of the way spot until it is ready to spread. In June a group of Chilmark and West Tisbury fishermen and volunteers spread the shell using a boat provided by John Packer and equipment from David Merry, Jason Gale and John Hoy, as well as the services of Isaiah Scheffer the Chilmark Shellfish Propagation Officer, and Jeff Lynch, his assistant.

Isaiah also rigged a very successful upweller and tank at Flat Point Farm – and a lot of seed oysters were then taken out and spread on the newly dumped shell. In addition some oysters were moved out of the closed areas to an area where they could flush out and then be harvesting after testing.

The Board of Selectmen appointed Jeff Lynch as the Shellfish Warden in West Tisbury to replace the late Tom Osmer.

We have about 100 cubic yards of shell stored at Sepiessa which will be spread just before the natural spawning season next spring/early summer.

The Committee thanks many people for their contributions and efforts, including the members of the Riparian Owners of Tisbury Great Pond. We are very encouraged by the phenomenal set of oysters in 2010 and the health of the Great Pond in general.

Respectfully submitted:

Jason Gale  
John Hoy  
Virginia Jones  
Will Whiting -- Chairman

Rick Karney  
David Merry  
Peter Vann

# **REPORT OF THE MARTHA'S VINEYARD TRANSIT AUTHORITY**

---

## **Annual Report**

**Fiscal Year 2010**



**As prepared for the  
Town of West Tisbury**

### **Advisory Board**

Alice Butler, Chairman/Oak Bluffs

John Alley, West Tisbury

Leonard Jason, Chilmark

June Manning, Aquinnah

Connie Teixeira, Tisbury

Louis Paciello, Edgartown

Marybeth Grady (Non-Voting), Disabled Commuters Representative

Greetings from the Administrator:

The VTA is appreciative of how the Island community has embraced the public transit system and continues to show their support. As the number of youth and elderly residents without access to private vehicles continues to grow, the VTA works hard to accommodate their transit dependent needs. The public transit system helps to balance the conservation of resources with meeting the needs of the travelling public.

Fiscal Year 2010 proved to be consistent in both the in-season and off-season ridership as compared to the previous year. Overall, ridership shows a less than 1% decrease between fiscal years.

Funds granted from the American Recovery and Reimbursement Act of 2009 allowed the VTA to purchase nine (9) new buses. These buses have replaced nine (9) aging vehicles in our existing fleet and will also reduce the maintenance costs associated with running older vehicles.

Fiscal Year 2010 showed a rise in medical and nutritional service trips on “The Lift” resulting in a 9% increase from FY2009. Through the New Freedom Program, the VTA was able to allocate additional resources to researching and identifying transportation gaps and service options for seniors and persons with disabilities. The VTA was also able to provide the community with mobility aides such as tailored travel training programs and customized large print schedules specific to rider needs.

As always, I would like to extend my gratitude to our operating company, Transit Connection, Inc. and their staff for their continued devotion as we go into our eighth year of operation together. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their commitment to providing quality public service. Last, but not least, thanks to the community and our passengers for their continued support of the VTA.

Truly,

Angela E. Grant  
Administrator

### Passenger Boardings by Fiscal Year

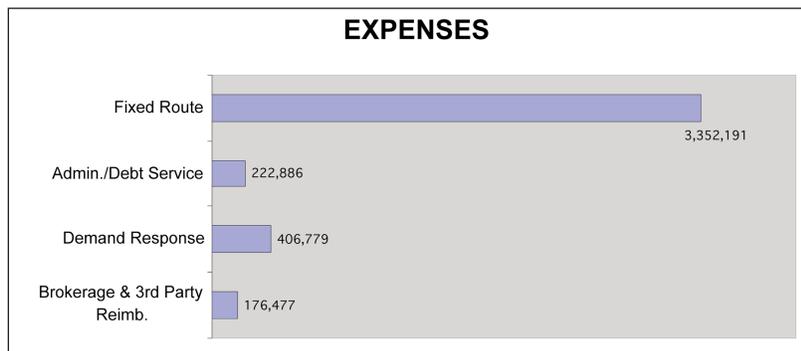
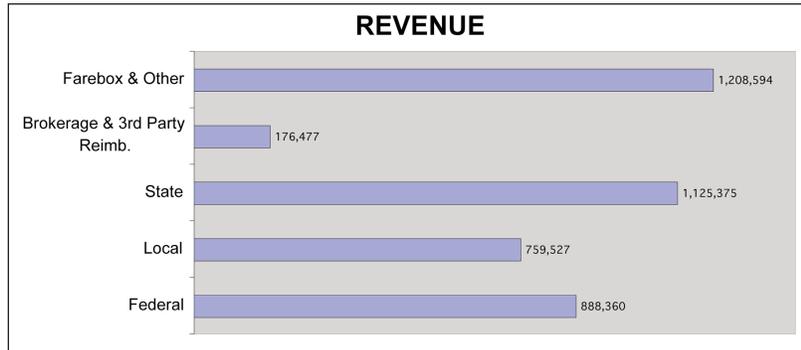
	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
July	218,789	228,006	261,735	245,214
August	235,105	254,856	286,044	265,384
September	98,051	118,503	107,316	131,257
October	51,790	62,250	69,594	60,675
November	20,081	24,920	29,142	28,092
December	16,424	18,739	23,381	22,859
January	14,605	18,827	20,659	20,364
February	12,987	18,980	20,720	20,040
March	18,050	23,792	25,737	26,987
April	25,265	34,355	38,125	39,630
May	69,461	78,874	84,607	91,324
June	133,831	149,095	136,628	147,514
<b>Total</b>	<b>914,439</b>	<b>1,031,197</b>	<b>1,103,688</b>	<b>1,099,340</b>

## “The Lift”

The Martha’s Vineyard Regional Transit Authority provides year-round paratransit service to the Island’s six (6) towns. The VTA also provides weekly van service to Boston area medical facilities. The following is a breakdown of *Lift* trips by purpose:

<u>Trip Purpose</u>	<u>Trips</u>
Medical	4,252
Nutrition	1,086
Social / Recreational	8,656
Shopping/Other	2,003
<b>Total Trips</b>	<b>15,997</b>

## Fiscal Year 2010 Audit Report



## **REPORT OF THE WEST TISBURY MILL POND COMMITTEE**

---

The Mill Pond Committee was formed in 2009 to advise and assist the Selectmen on issues related to the management of the Mill Pond. In November 2009 the Committee applied for \$25,000 of Community Preservation Act (CPA) funds for engineering, environmental studies, and permitting for dredging the Pond. In January 2010 the W.T. Community Preservation Committee announced approval of the Mill Pond project application, subject to Town Meeting approval. At the 2010 Annual Meeting voters amended the warrant article, and appropriated \$25,000 for “engineering and environmental studies on which to base a long term management plan for the Town’s historic Mill Pond...” The Committee spent the next two months drafting a Request for Proposals (RFP), for a contract for the work. Three experienced firms submitted proposals, and in September the Committee interviewed each firm and began the process of selecting the consultant it felt was best suited for the project. ESS Group Inc. of East Providence, R.I. was chosen, and the Town awarded the contract last October. The Selectmen chose not to include several options in the contract, resulting in a total bid cost of \$ 22,000. Subsequently, the Committee requested the Selectmen to approve an additional \$600 for lab analyses of bottom sediment samples collected by ESS, which was approved. The consultant has completed mapping the Pond, including bottom contours, and wetland delineation; engineering work, including soft sediment analysis, and lab analyses to determine the presence of heavy metals. The sediment is essentially “clean”, with only a small amount of arsenic present. (Arsenic is a naturally occurring element and not one of concern in small quantities). In the coming months ESS will complete their field work and begin to assemble recommendations for future management of the Pond. Meanwhile, our two Committee members with expertise in hydrology, Kent Healy and Craig Saunders, will complete several tasks, gathering important data that will be incorporated in the ESS study. A draft of the ESS report will be submitted by June 1, 2011 and the final report by August 1, 2011. The Mill Pond Committee will then be prepared to formulate a long range management plan for the Mill Pond, based in part on information presented in the ESS report. I would like to take this opportunity to thank each of the hard-working members of the Committee, including Keeper of Minutes Anna Alley; Keeper of Mill Pond Dam, Kent Healy; Craig Saunders; Rez Williams; Rick Karney; and Barbara Day.

Respectfully submitted,

Bob Woodruff, Chair  
West Tisbury Mill Pond Committee

## **REPORT OF THE PARKS AND RECREATION COMMITTEE**

---

Dear Board of Selectmen,

The Parks and Recreation Committee had another successful year providing quality programs to the community of West Tisbury.

In January, following the holiday break our Chess Club enrolled 34 students ranging in grades one through six. The eight week session was held in the cafeteria at the West Tisbury School and ended with a tournament and awards party. All participants receive a trophy as well as awards for the top three finishers in each level; beginner, intermediate and advanced. The overall winner for the second year in a row was Wyatt Jenkinson. In early March we sponsored our ninth annual Family Skate at the ice arena. The community brought snacks to share and the Parks and Recreation Committee provided drinks and hot chocolate.

In spring and summer both ball fields continued to see a lot of use from the school league, Little League, Men's and Women's softball, MV Youth Soccer as well as many other private groups. The fields have been maintained in cooperation with MV Little League.

As always, our summer season was very busy between Seth's Pond and Lambert's Cove Beach. Our beach revenues were \$56,000. The tennis courts are also getting lots of use with revenue for tennis keys at \$2200. We had 26 students enrolled in four levels of Red Cross certified swim lesson's at Seth's Pond. The beaches at Seth's and Lambert's Cove were closed to swimming several days in August due to high bacteria counts. It was an unusual summer in that so many beaches around the island and Nantucket were closed for high bacteria. The beach wheel chair continues to be very useful for those in need.

There continues to be some problems with the dogs at Lambert's Cove Beach. We received several complaints of unleashed dogs and bags of dog waste on the path. There was some discussion to eliminate the privilege of dogs on the beach. The committee held several meetings with concerned community members to discuss the situation. An informal dog monitor group was formed by citizens that don't want to see dogs banned from the beach. The Parks and Recreation Committee will continue to monitor this situation. We ask that the community respect the carry on/carry off trash policy and not leave their trash in the dog waste receptacle.

The Annual Halloween Party continues to be a big success. Approximately 150 children and adults enjoyed pizza, cider, games and prizes. The spooky hayride is still the most popular tradition. Fred Fisher brought his horses as

well as a truck to pull wagons of people through the cemetery. The committee would like to thank all those who make this a special event every year. Our three sessions of Adult Yoga numbers were down a bit this year bringing in \$825. We would like to thank the West Tisbury Congregational Church for use of their hall. The Saturday Recreation program ran for ten weeks between Thanksgiving and February vacation. 38 students participated in sports and art/theater activities on Saturday mornings at the West Tisbury School.

At Town Meeting in April we were approved funds to replace the basketball court from the old town hall to a new location, adjacent to the tennis courts at the West Tisbury School. White Bros.-Lynch Corp. began construction in October and should complete the project in spring of 2011. Our co chair, Bob Holt stepped down this year after six dedicated years on the Committee and we would like to thank him for his years of service. We would also like to thank Nicole Cabot who resigned her position in the fall. We did welcome new member Hap Bernard, who was appointed by the Selectmen in October.

The Parks and Recreation Committee is proud of the work we have done and the programs we offer to the community. We look forward to another productive year.

Respectfully submitted,

Bruce Keep Co-Chair  
Cheryl Lowe Co-Chair  
Doug Bardwell  
Hap Bernard  
Peggy Stone, Board Administrator

## **REPORT OF THE SHARED USE PATHS COMMITTEE**

---

To the Board of Selectmen:

The Shared Use Path (SUP) Committee began meeting during the summer of 2010. Our purpose is to expand the existing network of cycling and walking paths throughout West Tisbury to make motor-free transportation as safe, convenient and pleasurable as possible, while minimizing the costs to West Tisbury taxpayers.

To do this we plan to begin with our already good paved cycle paths and unpaved trails in West Tisbury's portion of the State Forest, plus the two sections of paved walkways (near the business district in North Tisbury alongside State Road and along the West Tisbury-Edgartown Road from the Police Station past the Youth Hostel). To them we hope to add options along West Tisbury's ancient ways and by-ways, unpaved town roads and privately-owned connectors (with the owners' permission).

We believe we can accomplish this at very reasonable cost, by providing unobtrusive signs and a town-wide map of all old and new paths and suggested routes and short-cuts. We do not envision at this time asking taxpayers to fund new land acquisitions or roadbuilding projects. Perhaps Community Preservation money could be available for our efforts starting in fiscal year 2012.

We will spend considerable time in 2011 looking for solutions to several bottlenecks in West Tisbury. The worst of these is the abrupt end of the walkway at the Police Station, which dumps pedestrians and cyclists into the town's busiest crossroads. But there are others, such as the lack of short-cuts between Old County and State Roads, which also demand attention. We are working with the Bicycle Pedestrian Planning Advisory Committee (MV Commission) to improve safety such as signs and protective barriers and also to open paths among the towns.

We meet the first Monday of each month at 4 pm at the Howes House. Please come and share your ideas and concerns.

Janet Bank  
Robert Potts  
Jonathan Revere  
Dave Stein

## **REPORT OF THE PERSONNEL BOARD**

---

The Board of Selectmen appointed Dan Rossi Chief of Police on December 1<sup>st</sup>. Congratulations and Good Luck to Dan! At the end of December, Matthew Gebo was hired as a full time police officer. Welcome Matthew.

The library created a new reference and technology assistant position which was filled by library staffer Stephen Klebs.

The Board of Assessors downsized their department in 2010. The Data Collector and Principal Assessor are now sharing the administrative and clerical responsibilities of the department. Pam Thors, longtime Board of Assessor's administrative assistant was hired to fill a new position as administrative assistant to the Selectmen and Town Hall floater. Pam is available to help boards with overflow work, vacation coverage and special projects.

Due to the economic downturn, the Board did not recommend a cost of living/wage adjustment for FY 2011.

Voters approved changes to the Personnel Bylaw at the 2010 Annual Town Meeting which included a reclassification of several staff positions. Now that the Personnel Bylaw has been updated, members are working at redrafting the job application to be compliant with changes in state and federal law.

The Board continues to participate in the Massachusetts Municipal Association's annual Benchmark Salary Survey.

As always, the Board reviewed and acted upon annual job performance reports, confirmed appointments, and approved job descriptions and classification placement for new positions.

The Board wishes to recognize with appreciation the input and support of all departments and employees in the ongoing administration and continuing evolution of the town's personnel plan.

Respectfully submitted,

Norm Perry, Chairman  
Jennifer Haynes, Vice Chair  
Ernie Mendenhall, Employee Representative  
Margot Parrot  
Brian Smith

## REPORT OF THE PLANNING BOARD

---

2010 was yet another busy year on many fronts for the Planning Board, with various complex and time consuming challenges as well as a few happy resolutions. We continue to work with other boards and committees as well as Town Officials to maintain a town which retains its rural character and open areas as well as scenic vistas. It is a particular source of pride that many of the fields surrounding the traditional center of town are now protected from development.

During 2010, the Board reviewed and endorsed nine Form A (Approval Not Required) divisions of land; several of these were simple lot line changes. One of the Form A plans approved was for property belonging to the Littlefield family and through their generosity another stretch along State Road (across from the Polly Hill Arboretum) has been permanently protected. As determined by Town Counsel, one of the Form A plans triggered the condition of providing two on-site affordable lots within the Crow Hollow subdivision. The Board accepted the developers' counter-offer of providing one one-acre affordable lot on site, and a \$40,000 contribution to the Town's Affordable Housing Trust Fund. Another Form A division on Old County Road was approved with the proviso that the building envelopes would be placed back from the road and a single access road used. We also approved a Preliminary Plan for three homesite lots and permanently protected agricultural/conservation land located at Flat Point Farm.

The Zoning Bylaw requires Site Plan Review by the Planning Board for several proposed uses, including single-family residences over 3,000 sq. ft. During 2010, we reviewed three such houses, and imposed various conditions to improve the site plans. We always request that the applicant utilize energy efficient infrastructure, materials, and appliances along with locally grown native vegetation for landscaping, and minimum exterior lighting.

Other Site Plan duties this year included continued review of a commercial project under construction in the Mixed Business District. This has been pending for a number of years, and one of the conditions that was imposed at both the Town and the MVC level was to keep the majority of its mature oak trees for screening; unfortunately, the trees were removed and a Cease and Desist Order issued. The project was referred back to the Martha's Vineyard Commission, and remains unresolved although we continue to try to work with the applicant and abutters to find solutions.

The Planning Board is the Special Permit Granting Authority under several sections of the zoning bylaw. The Board received an application from Island Housing Trust to amend the Special Permit it received to build eight permanently affordable housing units at 250 State Road removing the perpetual affordable restriction. The Board denied the request noting that Town Counsel cited the 2008 Annual Town Meeting, where public Community Preservation Act funds were appropriated to help fund this project. The Warrant Article

clearly conditioned the appropriation upon the granting of a perpetual affordable housing restriction to the Town.

In June we accepted, with much regret, the resignation of Eileen Maley as Associate Member. Eileen has been invaluable to the Board due to her level-headed thinking, years of experience as a full member, and her many years of service as Board Administrator. We miss her. Fortunately, Town Hall Renovation Committee Chairman Bea Phear had wrapped up that mammoth project handily and was ready to serve the Town in another capacity as our Associate Member. In January, Ginny Jones succeeded David Douglas as Chairman, and Susan Silva continues as Vice-Chairman.

At the Annual Town Meeting we presented the Wireless Communications Facilities section which had been extensively revised over the course of the previous winter by a group consisting of both Planning Board and ZBA members acting with the help of consultants Kreines and Kreines. We also presented a section for Wind Energy Conversion Facilities drafted by a similarly constituted group. Both of these sections passed virtually without dissent. Both of these zoning changes benefited extensively from the assistance of the ZBA's Administrator Julie Keefe.

We have met several times with the Town's Byways group to firm up a proposal to add several ways to those preserved by the MVC. We remind the public that such a designation does not convey any particular rights for public access, but preserves the ways from development.

Board members serve the Town in many other capacities. Susan represents us on the Land Bank's Town Advisory Board, and Jim sits on the Affordable Housing Committee as Chairman. Ginny represents the Board on the Community Preservation Act Committee. Leah serves on the Capital Improvements Planning Committee and is the Chairman of the Library Building Committee. David is the liaison to the Finance Committee. Board members rotate attending the Martha's Vineyard Commission's All-Island Planning Boards meetings.

Finally, we would like to thank Town Counsel Ron Rappaport, Zoning Inspector Ernest Mendenhall, Health Agent John Powers and the other members of the Town Hall staff, Electrical Inspectors Tom Colligan and Barry Stone, Road Inspector Leo DeSorcy, and Fire Chief Manny Estrella for their assistance again this year reviewing subdivisions and other proposals. Finally, we thank our Board Administrator for her careful and conscientious work on the Town's behalf.

Respectfully submitted,

Virginia C. Jones Chairman  
Susan S. Silva, Vice-Chairman  
David Douglas  
Leah Smith  
Jim Powell  
Bea Phear, Associate Member

## **REPORT OF THE POLICE DEPARTMENT**

### *To Serve, Protect and Educate*

---

To the Board of Selectmen:

I would like say thank you to the Board of Selectmen for allowing me the opportunity to serve you as the town's Police Chief. Thank you to the town's people, town employees and other town departments for their overwhelming support while proceeding through the chief's search process. I would also like to thank Chief Toomey for her years of support and trust. Most of all I would like to thank the members of the police department for their trust in me to be their choice to lead the department. Be assured that the town's people will continue to receive the level of professionalism it deserves now and into the future.

Since April the department has gone through some subtle changes. Sergeant Skipper Manter continues to be our Senior Citizen Liaison, a position he has held for years and truly enjoys. Sergeant Matthew Mincone has taken on more administrative tasks including the police software Systems Administrator. Sergeant Mincone continues to be the High School boy's hockey coach. The relationship he has with the island's youth is an asset to the entire community. In the near future, Sergeant Mincone will be receiving training along with Captain Peter Marzbanian of the West Tisbury Fire Department in arson investigation and become our members of an island wide team. Officer Daniel Gouldrup and Leomar DeOliviera continue to serve as our Airport Officers. Officer DeOliviera will soon be certified as an interpreter for the department in the language of Portuguese. Officer Garrison Vieira has become our court officer in charge of all active cases and case management, he is also the department's firearms instructor. Officer Russell Ventura continues to be the Firearms License Administrator and attended a two week Detectives Training. Officer Ventura will soon take on the position of Detective which has been held by Sergeant Mincone for the last two years. Officer James Neville continues to serve as a member of the Martha's Vineyard Tactical Response Team and in September he will be the West Tisbury School's Student Resource Officer. Finally I would like to welcome Matthew Gebo as a permanent member of the police department. Officer Gebo has been with the department for two years as a year round special and was appointed full time in December. Hadden Blair continues as the department's Administrative Assistant. Hadden's hard work and friendly demeanor to the public makes the trip to the police department one of comfort and ease. Thanks to the entire department for their dedication to the town and continued hard work.

As always, thanks to the Fire Department, Tri-Town Ambulance, Animal Control and Highway Department for assisting the police as needed.

Respectfully submitted,

Daniel R. Rossi  
Chief of Police

911 Hang-up		56	Landlord/Tenant Disputes	10
Accidents	Aircraft/Alerts	2	Larceny/Larceny by Check	16
	Bicycle	1	Littering/Dumping Trash	3
	Moped	1	Lock Out (Assist Motorist)	46
Alarms	Burglar	172	Malicious Destruction/ Vandalism	20
	Fire	70	Missing Person Runaway	4
	Bank	0	Motor Vehicle Abandon	1
	Life-line	11	Accidents	78
	<i>Alarm Total</i>	253	Citations	155
Ambulance Runs		161	Stops	
Animal Complaints		35	(no citation)	849
Arrests	OUI	13	Disabled	36
	Other	32	Unauthorized	
	<i>Arrest Total</i>	45	Use	3
Assault & Battery		30	Towed	39
Assist Other Agency		20	Noise Complaints	54
B & E/Larceny		13	Parking Violation Complaints	28
By-Law Violation	Noise	4	Parking Violation Tickets	60
	Other	1	Property Found	116
Child Abuse/Neglect	51a	1	Reported Lost	23
Criminal Summons		30	Protective Custody	4
Unattended Death	1		Service of Court Documents	32
Domestic Disturbance/ Restraining Order		13	Sex Crimes	4
Domestic Related Activity		98	Weapons Complaints	5
Erratic MV Operator		60	Suspicious Motor Vehicles	10
Fireworks Complaints		5	Persons	9
Harrassing Phone Calls		4	Activity	16
Hunting Violation Complaints		5	Trespass	12
			Welfare Checks	23

## **REPORT OF THE SUPERINTENDENT OF SCHOOLS**

---

Mr. Dan Cabot, Chairperson  
Martha's Vineyard Superintendency  
Union #19 School Committee

Dear Mr. Cabot:

In accordance with the laws of the Commonwealth of Massachusetts, it is my distinct honor to offer this annual report as Superintendent of Schools to you and the members of the six school committees of the Martha's Vineyard Public Schools (MVPS). I remain impressed by the dedication of our staff and the support of the Island communities to our mission of educating the over 2000 young people who attend Island schools.

The past year has seen some significant changes in the leadership at our elementary schools. With Michael Halt's extended tour of duty in Afghanistan, Robert Lane served as interim principal assisted by Donna Lowell-Bettencourt, who came to West Tisbury from Edgartown. At the end of the year, Bob retired and Donna assumed the leadership of the school. After fourteen years as Principal of the Oak Bluffs School Laury Binney retired, and Carlin Hart returned to OB from the High School to assume command. The High School was not immune to change as two interim assistant principals – Andrew Berry and Matt Malowski – were appointed to fill out vacancies.

Once again this year, the Martha's Vineyard Public Schools sought to emphasize improved student learning for all students, and I am pleased to indicate that this effort continues in earnest. Much of this work was directed by the Curriculum, Instruction and Assessment Leadership Committee, and our Assistant Superintendent Laurie Halt. The major areas of work at this time continue to be English/Language Arts, mathematics especially measurement, and social studies portfolio evaluation. Each building has spent time analyzing its MCAS scores and addressing relative weak areas. At several grade levels, MVPS' scores lead the Commonwealth with West Tisbury and Tisbury showing significant growth. Connected to this effort is the work at supervision and evaluation of our staff as a result of the continued progress we are making with the Professional Growth System.

Business Administrator Amy Tierney led our comprehensive yet challenging efforts this year at budget development and management. The weak national economy has strained the ability of our citizens to pay higher taxes, focusing us on doing more with less. This effort has been made even more complex by the Commonwealth's reduction in tax revenues. Almost every month, we receive word that one of the State's funds for supporting education will be sending us fewer dollars resulting in revenue shortfalls. Only capable management has allowed us to move forward without major difficulty. Ms. Tierney, as our chief procurement officer, has also played a vital role in the repairs necessary at three buildings – West Tisbury, Oak Bluffs, and the High

School. In each of these facilities unexpected significant problems have developed, syphoning off dollars from other educational expenses. Also, the Tisbury School received a grant from the Department of Energy Resources to upgrade its aging heating plant.

This year saw the completion of the YMCA of Martha's Vineyard, located across the street from the High School on regional property. As part of the lease agreement, High School students have been able to field a swim team for the first time and have begun to utilize the pool for its physical education classes. Local teens have benefitted from participating in the Y's Teen Center and third grade students from across the Island have taken advantage of a free water safety program offered by the Y.

For the past 13 months, members of the All-Island School Committee's negotiation teams have been conducting protracted discussions with our five bargaining units. Thus far only the teachers and cafeteria workers have reached settlements. These three-year agreements provide for stability in funding while at the same time reducing the costs of health insurance for both workers and school districts.

In closing, I would like to extend best wishes to the eleven educators who have already retired or who will do so as the school year draws to a close. These include two long-term administrators – Bob Lane and Laury Binney. Bob served the students at the West Tisbury School as a technology teacher, an assistant principal and then most recently as the school's interim principal. Laury Binney spent his time on the Vineyard as the principal of the Oak Bluffs School. Laury's fourteen years at OB were filled with instructional innovation, the implementation of a social curriculum, and dedication to the needs of every student. At Martha's Vineyard Regional High School, Craig Dripps retired from the mathematics department, Arthur Cormier left our special education department, Dianne McDonough moved on from the foods' lab and Scott Campbell fired up the kiln for the last time. Here at the Superintendent's Office, long-time early childhood coordinator Ann Palches decided to finally leave kindergarten, and she will be sorely missed by MVPS students and staff as well as the entire early childhood community. Edgartown School saw its music teacher Beth Carr put down her baton. Long-time reading and ELL teacher Barbara Reynolds decided it was time to move into another chapter. Grade 5 teacher Deb Yapp retired to other endeavors along with her husband and Industrial Arts/Technology teacher Bob. Bob also offered his program at the Oak Bluffs School. Each and every one of these talented educators has given much to the students on our Island, and we wish them all the best.

As I enter my sixth year as Superintendent of Schools on the Vineyard, I remain convinced that this is a special place – a place where our island community has committed itself to the education of its youth. Only through a partnership between schools, communities and families is this process a success. Thanks to each of you for contributing to this success.

Respectfully submitted,

James H. Weiss, ED.D.  
Superintendent of Schools

## **REPORT OF THE MARTHA'S VINEYARD REGIONAL HIGH SCHOOL**

---

Dear Dr. Weiss:

As we begin a new year, I would like to take this opportunity to review some of the great things that we have accomplished at Martha's Vineyard Regional High School. It is through the dedication and support of our community, staff, students, and parents that all of this was made possible.

We had another successful showing this year in our Art Department. Our visual arts students received 5 Gold and 2 Silver Honors from the Boston Globe Scholastic Arts Awards. Our students also exhibited in four different shows at The Featherstone Center. Two of our art teachers also distinguished themselves with Chris Baer organizing an international photo shoot that involved students from 36 different countries. The Department Chair, Paul Brissette, was one of only 24 teachers nationwide chosen to take part in the two-week educational study program on the Galapagos Islands.

In our Athletic Department we saw the introduction of Mr. Mark McCarthy as our new Athletic Director. Mark oversaw: our Field Hockey team as they qualified for the State Tournament; 2 of our Cross Country runners qualify for the States; Boy's Basketball win the EAC championship; Boy's Tennis win their league championship; Girl's Lacrosse win the Maritime League Championship; and Boy's Lacrosse and Golf qualify for State tournaments. 2010 also saw the return of our Island Cup game against Nantucket, which MVRHS won in a thriller. This game was also featured nationally as a Great American Rivalry game, and during half-time we honored the return of our 1960 football team and cheerleaders in order to celebrate 50 years of Vineyard football.

In the area of Performing Arts, our students continue to wow audiences on and off-Island with our Minnesinger productions; our musical, "Rent"; an original piece, "Closets"; and our fall drama, "Waiting for Godot." Several students, in both chorus and orchestra, participated in the Senior District Festival in January and the All Cape and Island Music Festival in February. One of our students was chosen for the All State Festival, which took place at Symphony Hall in March. This year marks the 3rd year that we have had 100% of auditioning students chosen for the All Cape Festival. In October, the Department held a two-day performance/assessment event in which all the classes participated as both performers and audience members. Minnesingers and the String Orchestra continue the tradition of performing for community members, and students in the new course, Vocal Ensemble, have visited senior centers and Windemere, both performing and involving residents in music therapy activities.

Our English Department had six students win prizes in the Della Hardman Essay Contest, which were published in the Vineyard Gazette. Three of our ninth-grade students had their Island History research papers accepted for publication in the Dukes County Intelligencer. We also had two of our young people win awards as Promising Young Poets in 2010. Two additional students received honorable mention; the students then performed their works for the public. Four of our teachers were chosen to present at the National Council of Teachers of English in Florida, marking the first time a group of interdisciplinary teachers represented the school. One of our students had her work published in the juried Fine Lines Journal, and several of our young people received awards from The New England Scholastic Press Association as they represented our fine school newspaper.

The Vocational Department continues to prepare our students for some exciting business opportunities. The Culinary program is omnipresent, as usual, at almost all major school functions. They provide refreshment for our Parent Coffees, Back-To-School Night, National Honor Society Induction, the Council on Aging, and a host of other gatherings. Their reviews have always been consistent – five star. The other areas of Vocational that also contribute their share to our community are Horticulture and its plant sale; Building Trades with its garden shed construction; Automotive's car maintenance program; and Early Childhood's connection with the Child Center and Island-wide daycare.

Our librarian was awarded the title of Super-Librarian of Southeastern Massachusetts while maintaining our wonderful facility and bringing it into the 21st century. Our Rebecca Amos Director attended an Alternative Education conference and was asked to return next year as a guest speaker.

The History Department has two new members this year. The Leadership class continues its excellent work of community outreach, doing things such as helping senior citizens and raising money for a variety of charities. The Department has added a Brazilian History course and brought the Brazilian culture closer to our student body by hosting a Brazilian-American lunch. The Department also prepared to complete its cycle into the new history curriculum, thereby making history a full four-year graduation requirement.

The World Language Department is very excited to have initiated a new program to introduce the eighth-grade students on the Island to each of the world languages that are offered here at the High School. Our World Language teachers, along with selected students, visited the Island's elementary schools in February to give brief presentations to the incoming students. They shared with the elementary students the many opportunities that they will have access to, as emerging foreign language students, once they enter the High School. All language students took part in our annual World Language Night that benefited the Nancy Orazem Scholarship Fund. The event was a huge success that included art, music, dance, and a wide array of student work while celebrating

community, language, and culture. Spanish students also had the opportunity to travel to Spain during April vacation.

The Special Education Department continues its ninth-grade Resource Room curriculum for its second full year, which challenges students to understand themselves and how their learning styles affect their daily lives both in and out of school. The focus on various study strategies and self-advocacy tools helps these students in their striving for success and independence. Our Life Skills students continue to learn new skills both in academics and in areas that they will need for life here on the Island. They continue to train for the Special Olympics, and they use their art and culinary skills for various special occasions that focus on the different holidays that are celebrated throughout the school year. Vocational explorations and independent jobs skills are practiced with the older students as they prepare for life as adults. We continue to help create new ideas and ways to communicate with the professionals at MVCS and the YMCA, and look forward to developing an effective use of shared resources in the future.

Lastly, 80% of our graduates went on to post-secondary programs. Seniors were accepted to over 169 different schools and colleges nationwide. This past Class Night saw in excess of \$820,000 given to our graduating class and post-graduates. This is just another example of the massive amount of support our community gives our young people. Our Peer Outreach has enlisted 40 new student members, and the Race Culture Retreat continues to play a vital role in our inter-personal student relationships. We are actively moving forward with our anti-bullying initiative: we have had staff members trained as trainers and we are working on developing a curriculum for students, teachers, and parents. The Class of 2012 received the highest Math MCAS scores in the history of the High School, with 80% of our students achieving a proficient or higher score. The class scored above the State average in all five content strands, showing particular strength in Number Sense and Geometry. Our Science MCAS scores surpassed the State average. Our dropout rate hovered below 1%. Our graduation rate exceeded the State average by over 10% points, and our Special Education students have a graduation rate of close to 96% with a zero dropout rate.

In all, MVRHS continues, through the strong support of its community, to present a wide degree of exceptional educational opportunities for our Island's young people. We have established an institution and produced students that we all can be proud of, now and into the future.

Respectfully submitted,

Stephen Nixon Ed.D  
Principal  
Martha's Vineyard Regional High School

**REPORT OF THE  
MARTHA'S VINEYARD  
REGIONAL HIGH SCHOOL DISTRICT  
OFFICE OF THE TREASURER  
4 PINE STREET  
VINEYARD HAVEN, MA 02568**

---

January 24, 2011

To the Citizens of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2010.

Statement of Net Assets

Government Funds Balance Sheet

General Fund Statement of Revenues,  
Expenditures and Changes in Fund Balances  
(Budget and Actual)

Respectfully submitted,

Marylee Schroeder  
Treasurer

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
STATEMENT OF NET ASSETS  
YEAR ENDED JUNE 30, 2010**

	<u>Governmental Activities</u>
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ 2,927,732
Restricted cash and cash equivalents	402,173
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	996,595
Due from Agency Funds	326,710
<b>Total Current Assets</b>	<u>4,653,210</u>
Noncurrent assets:	
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	3,362,307
Capital assets not being depreciated	179,744
Capital assets, net of accumulated depreciation	15,737,483
<b>Total noncurrent assets</b>	<u>19,279,534</u>
<b>Total assets</b>	<u>23,932,744</u>
<b>LIABILITIES</b>	
Current Liabilities:	
Warrants Payable	626,919
Accrued payroll	1,181,721
Other liabilities	40,397
Compensated absences	19,463
Long-term bonds and notes payable	1,300,000
<b>Total Current Liabilities</b>	<u>3,168,500</u>
Noncurrent Liabilities:	
Compensated absences	175,163
Net OPEB obligation	2,557,209
Long-term bonds and notes payable	3,815,000
<b>Total Current Liabilities</b>	<u>6,547,372</u>
<b>Total Liabilities</b>	<u>9,715,872</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	15,135,830
Restricted for:	
Other specific purposes	330,822
Unrestricted	<u>(1,249,780)</u>
<b>Total Net Assets</b>	<u>\$ 14,216,872</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
GOVERNMENTAL FUNDS  
BALANCE SHEET**

**YEAR ENDED JUNE 30, 2010**

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 2,358,977	\$ 568,755	\$ 2,927,732
Receivables, net of allowance for uncollectibles:			
Intergovernmental	4,136,430	222,472	4,358,902
Due from Agency Funds	326,710	-	326,710
Restricted assets:			
Cash and cash equivalents	-	402,173	402,173
<b>TOTAL ASSETS</b>	<u>\$ 6,822,117</u>	<u>\$ 791,227</u>	<u>\$ 8,015,517</u>
 <b>LIABILITIES AND FUND BALANCES</b>			
<b>LIABILITIES:</b>			
Warrants Payable	\$ 588,245	\$ 38,674	\$ 626,919
Accrued payroll	1,096,811	84,910	1,181,721
Other liabilities	40,397	-	40,397
Deferred revenues	4,136,430	-	4,136,430
<b>TOTAL LIABILITIES</b>	<u>5,861,883</u>	<u>123,584</u>	<u>5,985,467</u>
 <b>FUND BALANCES</b>			
Reserved for:			
Encumbrances and continuing appropriations	30,469	-	30,469
Other specific purposes	-	330,822	33,0822
Unreserved:			
Designated for OPED	152,709	-	152,709
Undesignated, reported in:			
General Fund	777,056	-	777,056
Special revenue funds	-	244,809	244,809
Capital projects funds	-	494,185	494,185
<b>TOTAL FUND BALANCES</b>	<u>960,234</u>	<u>1,068,816</u>	<u>2,030,050</u>
 <b>TOTAL LIABILITIES AND FUND BALANCES</b>	 <u>\$ 6,822,117</u>	 <u>\$ 1,193,400</u>	 <u>\$ 8,015,517</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
GENERAL FUND  
STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL**

**YEAR ENDED JUNE 30, 2009**

	Original Budget	Supplemental Appropriations	Final Budget	Actual	Encumbrances	Total Actual and Encumbrances	Variance Positive/ (Negative)
<b>REVENUES</b>							
Member town assessments	\$ 12,479,120	-	\$ 12,479,120	\$ 12,479,120	-	\$ 12,479,120	\$ -
User fees	505,000	-	505,000	548,752	-	548,752	43,752
Intergovernmental:							
State Aid-foundation	2,901,535	-	2,901,535	2,843,504	-	2,843,504	(58,031)
State Aid-transpiration	215,221	-	215,221	224,335	-	224,335	9,114
State Aid-school construction reimbursement	881,813	-	881,813	881,813	-	881,813	-
State Aid-charter school assessment reimbursement	194,215	-	194,215	319,415	-	319,415	125,200
Departmental Receipts	22,000	-	22,000	79,437	-	79,437	57,437
Investment income	100,000	-	100,000	36,638	-	36,638	(63,362)
<b>TOTAL REVENUES</b>	<b>17,298,904</b>	<b>-</b>	<b>17,298,904</b>	<b>17,413,014</b>	<b>-</b>	<b>17,413,014</b>	<b>114,110</b>
<b>EXPENDITURES</b>							
Current:							
Instruction:							
Regular	4,782,090	-	4,782,090	4,681,527	1424	4,682,951	(99,139)
Special Education	1,532,588	-	1,532,588	1,708,868	1677	1,710,545	177,957
Vocational	411,808	-	411,808	400,338	124	400,462	(11,346)
Other	120,851	-	120,851	97,391	279	97,670	(23,181)
Support Services:							
Pupil	1,522,527	-	1,522,527	1,494,436	663	1,495,099	(27,428)
Instructional	307,140	-	307,140	296,040	200	296,240	(10,900)

	Original Budget	Supplemental Appropriations	Final Budget	Actual	Encumbrances	Total Actual and Encumbrances	Variance Positive/ (Negative) \
Administration	1,635,202	-	1,635,202	1,573,165	1528	1,574,693	(60,509)
Business	90,450	-	90,450	71,096	-	71,096	(19,354)
Building and grounds	1,287,774	-	1,287,774	1,089,520	22864	1,112,384	(175,390)
Transportation	1,033,572	-	1,033,572	977,477	1710	979,187	(54,385)
Pension benefits	296,000	-	296,000	292,852	-	292,852	(3,148)
Employee benefits	2,122,900	-	2,122,900	2,098,270	-	2,098,270	(24,630)
Property and liability insurance	217,195	-	217,195	214,035	-	214,035	(3,160)
State Assessment							
Charter school	606,530	-	606,530	789,254	-	789,254	182,724
Debt service-principal	1,315,000	-	1,315,000	1,315,000	-	1,315,000	-
Debt service-interest	270,685	-	270,685	270,685	-	270,685	-
TOTAL EXPENDITURES	17,552,312	-	17,552,312	17,369,954	30,469	17,400,423	(151,889)
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	(253,408)	-	(253,408)	43,060	(30,469)	12,591	265,999
<b>OTHER FINANCING SOURCES (USES):</b>							
Transfers in	3,408	\$185,644	\$189,052	\$189,052	-	189,052	-
Transfers out	-	(285,644)	(285,644)	(285,644)	-	(285,644)	-
TOTAL OTHER FINANCING SOURCES (USES)	3,408	(100,000)	(96,592)	(96,592)	-	(96,592)	-
<b>NET CHANGE IN FUND BALANCE</b>	(250,000)	(100,000)	(350,000)	(53,532)	(30,469)	(84,001)	265,999
<b>FUND BALANCE, Beginning of year</b>	1,013,766	1,013,766	1,013,766	1,013,766	1,013,766	1,013,766	-
<b>FUND BALANCE, End of year</b>	\$ 763,766	\$ 913,766	\$ 663,766	\$ 960,234	\$ 983,297	\$ 929,765	\$ 265,999

## **REPORT OF THE CHILMARK SCHOOL PRINCIPAL**

---

James Weiss, Ed. D.  
Superintendent of Schools  
4 Pine Street  
Vineyard Haven, MA 02568

Dear Dr. Weiss:

The 2009 – 2010 academic year at the Chilmark School was filled with lots of learning, as well as fun and community spirit. We grew from 38 students to 43. Our new students quickly learned the ropes, made friends and became valued members of the Chilmark School. The multi-age classroom model continues to work best for our students and allows for maximum differentiation of curriculum, as lessons have to be planned to meet a variety of ages and stages. We continue to enjoy whole school activities on Friday afternoons, where students of various ages pair up and work together to learn and complete activities.

Our focus on project-based learning continues and the students are constantly engaged in active learning. We provide a curriculum that is academically and artistically challenging, while at the same time encourages and supports the students in developing 21st Century Skills. Our goal is to develop well-rounded students who love to learn, while providing them with life-long skills that will enable them to live responsibly in an ever-changing world.

We started a program called “MusicWorks! Everyday” developed by the Cape Cod Symphony and we enjoyed listening to a musical selection every morning. Our students enjoyed drumming with Rick Bausman weekly. We went bowling and utilized our math skills to keep score and to estimate how we would do on the lanes. We started using a computer program called “Study Island” that works with the Massachusetts Frameworks to reinforce the learning of grade level skills.

We also continued the traditions that make our school so special, starting with the 4/5 outdoor education week of sailing on the Shenandoah. On the last day of October the 4/5 hosted the UNICEF Fair, and raised over \$700.00. Next, we held the Turkey Trot, the last day before Thanksgiving Break, when several past students come back to Chilmark to compete in the “run”. During the 2nd half of the year we had the May Day celebration and students learned the May Day Dance. At the end of May we visited the Menemsha Coast Guard Station for Memorial Day and threw flowers in the water in remembrance of soldiers who served our country. We finished our traditions with a new one; a

kayaking trip for the 4/5, which was added as part of our outing program. We love traditions and how it fosters so much community involvement and excitement!

### **Professional Development**

- Our faculty participated in Professional Learning communities specific to their grade/academic interests.
- Our K/1 teacher continued to utilize Mizelle's Work Sampling to collect data on student progress.
- All staff were trained in Responsive Classroom techniques.
- Staff completed MCAS templates and looked at data and utilized the results to improve instruction.

### **Curriculum/Instruction/Assessment**

Our K/1 class started the year in the garden. They harvested and baked for the first few weeks of school. Tomatoes were made into gazpacho, which was enjoyed by all. They also hosted a Fall Festival with corn chowder, and corn bread made from the corn they had harvested. Throughout the year the K/1 students studied addition, subtraction and place value in math. Most of the students learned to read through Letterland, and read weekly with other classes in the school, including preschool students. In science they learned about stars, elements, and animals and their habitats. They finished up the year with a unit on farm animals and presented a research fair, as well as a production of "A Barnyard Dance" which was choreographed by Merrily Fenner.

The 2/3 had a busy year. They started visiting Windemere and sharing island photos with their "buddies" from the first month until the end of the year. They also spent a portion of the year working on The Chilmark News, where students were responsible for news reports, the weather report, or commercials. In math they conquered fractions, and studied prefixes and suffixes in language arts. In science, they studied magnets, and solar energy, and even built solar vehicles. They finished the year with a study of lighthouses and visited and viewed most of the lighthouses on the island.

The 4/5 started their school year with their annual excursion on the Shenandoah. They learned how to participate in the workings of a sailing ship. They were responsible for swabbing the deck, tying sailor's knots, and raising the sails. When they returned to land they worked on increasing their abilities in the areas of writing and research. They studied the Vikings and American History and presented a History Fair focusing on the revolution. They also presented a play about the 13 Colonies for the community. In Science they studied energy, including solar, electrical and wind.

As you can see, all of our classrooms were very busy. It was a productive and exciting year at the Chilmark School!

**MCAS  
Student Performance**

MCAS 2010 Results:

Student performance was good overall. We met Annual Yearly Progress in both Math and English/Language Arts. Overall the students did a great job.

The Chilmark School, with its smaller student population, does not often meet the DOE data reporting requirements. However, the staff continues to analyze and assess student progress and focuses on the areas of the curriculum that need strengthening.

**Community Success**

Our school success is made possible by the commitment and dedication of the staff. These talented individuals work together as a team to meet the needs of all students. Curriculums are modified for each student's needs and all staff work together to make this happen.

The school community, the UIRSD School Committee and our local businesses all participate to make the Chilmark School a true community success. I would like to thank everyone for all of the work they put in to help us build a foundation for our students and to ensure their success in the future.

Respectfully submitted,

Susan Stevens  
Head of School

## **Chilmark School Students 2009-2010**

---

### **Kindergarten**

Sila Abrams	Tegan Fenner	Kately Goldsmith
Latham Higgins	William Mayberry	Adam Miller
Tristan Scott		

### **First Grade**

Brooks Carroll	Noah Glasgow	Menasha Leport
Kiera McCarthy	Finley Monahan	Imogen Taylor
Isabella Thorpe		

### **Second Grade**

Kimberly Bawauh	Madia Bellebuono	Dashiell Christy
Kieran Karabees	Thea Keene	Adam Knight
Cary More-Strator	Benjamin Taylor	

### **Third Grade**

Quinn Keefe	Kelly Klaren	Liam McCarthy
Levi Moreis	Cabot Thurber	

### **Fourth Grade**

Gabriel Ambulos	Gabriel Bellebuono	Olin Gannon
Rachaya Lane	Coletrane Leport	Maggie Mayhew
Ned Smiley		

### **Fifth Grade**

Jared Bardwell	Maxwell Eber	Olivia Knight
Adelaide Keene	Chris Mayhew	Brahmin Thurber-Carbone
David Webster		

## **Chilmark School Staff 2009-2010**

---

### **Full Time Staff:**

Principal Susan Stevens

#### Teachers:

K/1	Robin Smith
Two/Three	Jack Regan
Four/Five	Jackie Guzalak

#### Assistants:

K-1	Eleanor Neubert
Two/Three	Celeste Drouin
Four/Five	Susan Larsen

Head Custodian: Lisa Nichols

### **Part Time Staff:**

School Secretary (85%) Orlaith McCarthy-Estes

#### Specialists:

Special Education (80%)	Jill Rosenkranz
General Music (20%)	Liz Bradley
Instrumental Music (10%)	Ruth Scudere-Chapman
Physical Education (20%)	Channon Capra
Art (20%)	Kathleen Cameron
ELL ( 50%)	Liz Bradley
School Nurse (20%)	Janice Brown
Guidance Counselor (20%)	Barbara Bernstein
Computer Coordinator (40%)	Rebecca Barca Tinus

## **REPORT OF THE WEST TISBURY SCHOOL**

---

James Weiss  
Superintendent  
4 Pine Street  
Vineyard Haven, MA 02568

Dear Dr. Weiss:

It is with great pleasure that I report to you about the West Tisbury School's year. 2010 proved to be a great success. We are proud of our students' stellar performance on the Massachusetts Comprehensive Assessment System (MCAS). Of special note, the fourth, fifth, and seventh grades ranked 14<sup>th</sup>, 15<sup>th</sup>, and 19<sup>th</sup> respectively compared to over 300 districts across the Commonwealth, and the 8<sup>th</sup> grade ranked 1st for their performance in all subject areas as compared to 283 districts in Massachusetts. Our students also received awards for their performances on the courts and fields, on stage, in the technology lab, in their classrooms, and in the community. Although this is all impressive, it is perhaps observing the learning that is happening at the West Tisbury School on a daily basis that is the most remarkable and a joy to witness.

This learning is orchestrated by a terrific educational staff that is committed to each student's growth and development. Several new staff members have joined us this year including Sean Mulvey as interim assistant principal, Orlaith McCarthy-Estes as secretary, Vicki Pfluger as nurse during MaryBeth Keenan's leave, Kristy Fletcher as third grade teacher, Lisa Bonneau as seventh grade language arts teacher, and Zoe Turcotte, Richard Johnson and Erika Mulvey as teaching assistants. We also celebrated four retirees, as Sharon Estrella, Peter Fisher, Bob Lane, and Gloria Sylva retired after many years of dedicated service.

Along with these changes in staff, there are several other changes one would notice at the West Tisbury School this year. First, our students held a Rules Convention and created Guides for Behavior at the West Tisbury School, which you can see posted in the front lobby. They include the following:

1. Respect yourself, others, the materials, and the learning environment.
2. Believe in yourself and in the people around you.
3. Support and include others.
4. Keep your bodies and voices appropriate and safe.
5. Be kind, fair, and willing to compromise.

Having students in kindergarten through eighth grade collaborate and reach consensus and then run an entire school community meeting to share their

results was one of those remarkable daily events in learning that I mentioned earlier.

The school lunch program is also new this year. Jenny Devivo and Kim Baker are serving up a healthy lunch, and the students and staff are loving it. The percentage of students ordering school lunch has grown significantly, and we have not even unveiled our new salad bar yet. With our new software, Nutrikids, parents can see what their students are eating each day and can directly deposit money into their child(ren)'s lunch account(s) online.

Parents in the upper levels also scheduled Parent/Teacher Conferences online for the first time this fall, and we are just about to launch a phone/text/email notification system and a redesigned website. These new technologies will allow for improved communication between school and home.

Additionally, we have begun Student Learning Expeditions (SLE) this fall, which are regularly scheduled times for administrators and teachers to observe student learning in school. This is done both through classroom observations and student sharing of their learning to the SLE team following the observation period. Assistant Superintendent, Laurie Halt, has participated, and we look forward to you joining us in January. These expeditions lead to outstanding discussions about learning, and then a snapshot summary of the student learning that was observed is sent out to the entire school staff. To date, it is appearing to be a promising new practice.

The UIRSD School Committee has reorganized this past November. Sincere thanks to Susan Parker and Marshall Segall for their dedication and many years of service. Welcome to Perry Ambulos and Michael Marcus. I look forward to working with both of them, as well as the other returning three members, Roxanne Ackerman, Dan Cabot, and Skip Manter. There are several challenges facing us, and the largest is the school building itself. After years of leaking windows and roofs, the School Committee commissioned a feasibility study to determine the needs of the building envelope and the cost and various options for repair. The findings revealed significant problems and the need for extensive and costly repairs. The School Committee has planned to meet with the Selectmen to review the findings and determine a course of action.

Our School Improvement Plan, which included determining the needs of the building exterior, also included several other areas in which we have made significant progress. I will take this opportunity to highlight a few. First, we created a Bullying Prevention and Intervention Plan for the UIRSD. We also expanded support in math remediation and special education through reallocating funds and a receiving a grant. We have added two student representatives to the School Advisory Council to increase student voice. The Parent Teacher Organization (PTO) has reorganized and participation is rapidly growing. Our progress to date in all areas, which includes Curriculum and Instruction, School Culture and Student Achievement, Professional Development, Community Relations, and School Facilities, indicates that we

are on track or ahead of our projected schedule. An African proverb that comes to mind is, "The one who asks questions does not lose his way." This is particularly fitting, as even with our current success, we are continually asking questions, examining data, planning, and taking steps to ensure continuous progress.

As you can see, our school community is bustling with great energy and enthusiasm, and we have much success to celebrate. Volunteers, parents, community members, and organizations/businesses are integral to our accomplishments, and on behalf of the entire West Tisbury School teaching and learning community, I would like to thank them for their generosity and commitment in partnering with us to provide a quality education which is truly serving our students well.

Respectfully submitted,

Donna Lowell-Bettencourt  
Interim Principal

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
OF MARTHA'S VINEYARD**

4 Pine Street  
Vineyard Haven, MA 02568  
(508) 693-2007 Fax (508) 693-3190

January 24, 2011

To the Citizens of West Tisbury:

In compliance with Section VIII of the Up-Island Regional School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2010.

Statement of Net Assets

Government Funds Balance Sheet

Statement of Revenues, Expenditures and Changes in Fund Balances,  
Budget and Actual

Respectfully submitted,

Marylee Schroeder  
Treasurer

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
STATEMENT OF NET ASSETS  
YEAR ENDED JUNE 30, 2010**

	<u>Primary Government</u>
<b>ASSETS</b>	
Current assets:	
Cash and cash equivalents	\$ 1,329,596
Noncurrent assets:	
Capital assets, net of accumulated depreciation	<u>785,917</u>
Total Assets	<u>2,115,513</u>
<b>LIABILITIES</b>	
Current Liabilities	
Warrants Payable	438,196
Accrued payroll	546,390
Abandoned property	<u>17,134</u>
Total current liabilities	<u>1,001,720</u>
Noncurrent Liabilities	
Net OPED obligation	<u>444,017</u>
Total Liabilities	<u>1,445,737</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	785,917
Restricted for:	
Other specific purposes	22,906
Unrestricted	<u>(139,047)</u>
Total net assets	<u><u>669,776</u></u>

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
GOVERNMENTAL FUNDS  
BALANCE SHEET**

**YEAR ENDED JUNE 30, 2010**

	<b>General</b>	<b>Nonmajor Governmental Funds</b>	<b>Total Governmental Funds</b>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,209,475	\$ 120,121	\$ 1,329,596
<b>LIABILITIES AND FUND BALANCES</b>			
<b>LIABILITIES:</b>			
Warrants Payable	\$ 434,559	\$ 3,637	\$ 438,196
Accrued payroll	546,390	-	546,390
Abandoned property	17,134	-	17,134
<b>TOTAL LIABILITIES</b>	<b>998,083</b>	<b>3,637</b>	<b>1,001,720</b>
<b>FUND BALANCES</b>			
Reserved for:			
Other specific purposes	-	22,906	22,806
Unreserved:			
Designated for OPED	50,000	-	50,000
Undesignated, reported in:			
General Fund	161,392	-	161,392
Special revenue funds	-	63,692	63,692
Capital projects funds	-	29,886	29,886
<b>TOTAL FUND BALANCES</b>	<b>211,392</b>	<b>116,484</b>	<b>327,876</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 1,209,475</b>	<b>\$ 120,121</b>	<b>\$ 1,329,596</b>

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL**

**YEAR ENDED JUNE 30, 2010**

	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Variance Positive/ (Negative)
<b>REVENUES</b>					
Member town assessments	\$ 7,837,221	\$ (10,775)	\$ 7,826,446	\$ 7,826,446	\$-
Intergovernmental					
State aid-foundation	842,524		842,524	825,674	(16,850)
State aid-transportation	250,000		250,000	128,856	(121,144)
State aid - charter school assessment reimbursement	91,075		91,075	86,336	(4,739)
Federal aid - impact aid	-	10,775	10,775	10,775	-
Investment Income	68,000		68,000	10,583	(57,417)
Other	3,500		3,500	10,339	6,839
<b>TOTAL REVENUES</b>	<u>9,092,320</u>	<u>-</u>	<u>9,092,320</u>	<u>8,899,009</u>	<u>(193,311)</u>
<b>EXPENDITURES</b>					
Current:					
Instruction:					
Regular	2,341,077		2,341,077	2,326,665	14,412
Special Education	984,899		984,899	993,317	(8,418)
Other	47,841		47,841	40,442	7,399

	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Variance Positive/ (Negative)
Support Services:					
Pupil	695,619		695,619	671,222	24,397
Instructional	149,837		149,837	141,872	7,965
Administrative	1,069,942		1,069,942	1,020,400	49,542
Business	42,551		42,551	37,494	5,057
Building and grounds	776,765		776,765	763,209	13,556
Transportation	254,730		254,730	252,040	2,690
Food	8,795		8,795	8,796	(1)
Rent	481,389		481,389	481,390	(1)
Pension benefits	171,550		171,550	168,463	3,087
Employee Benefits	1,229,587		1,229,587	1,157,370	72,217
Property and liability insurance	114,552		114,552	106,701	7,851
State Assessments:					
Charter School	770,935		770,935	783,307	(12,372)
School Choice	112,251		112,251	211,615	(99,364)
<b>TOTAL EXPENDITURES</b>	<u>9,252,320</u>		<u>9,252,320</u>	<u>9,164,303</u>	<u>88,017</u>
<b>NET CHANGE IN FUND BALANCES</b>	(160,000)	-	(160,000)	(265,294)	(105,294)
<b>FUND BALANCE , Beginning of year</b>	476,686	476,686	476,686	476,686	-
<b>FUND BALANCE , End of year</b>	<u>\$ 316,686</u>	<u>\$ 476,686</u>	<u>\$ 316,686</u>	<u>\$ 211,392</u>	<u>\$ (105,294)</u>

## **REPORT OF THE MARTHA'S VINEYARD PUBLIC CHARTER SCHOOL**

---

The years covering our last five-year charter (2006-2011) are significant for the school as it continued to establish a solid position as a public school option on Martha's Vineyard. The school continued to work in a professional manner with the MV School District to ensure quality education for all students.

The number of high school graduates reached fifty-eight with many accepted to their first choice colleges or universities. The enrollment hit its cap of one hundred-eighty (180) in September 2009 and remains at that level for 2010. Staying below the nine percent Net School Spending cap in the six school districts on the Island is an ongoing challenge for the school, as we are at or close to the cap limit in five of the six school districts.

Specific accomplishments during the 2009-2010 school year include dissemination presentations on the Personal Education Plan, revisions made to the Internal Assessment Tool, curriculum work on the K-grade 6 mathematics program, professional development workshops on Responsive Classroom and Positive Discipline strategies, and High School course syllabi.

The school has met the Annual Yearly Progress (AYP) in each of the last three years since the start of this standard in 2007. The school closely analyzes test results and schoolwork, both individually and school wide, looking at the progress being made by each students and cohort. Classroom teachers, support personnel and administrators convene annually to design and implement educational plans for each student.

Since its inception, the school has experienced a high retention rate for students, faculty and administration. This has allowed the school to design a comprehensive K-12 academic program and a caring and supportive school environment.

The school continues to take advantage of opportunities to disseminate best practices, maintain a healthy waitlist, and schedule regular meetings to assess our work.

Annual surveys completed by the school community give community members an opportunity to share their thoughts anonymously and we have found the survey feedback to be instrumental in the decisions made to address the needs of the community and move the school forward.

Robert M. Moore  
Director

## REPORT OF THE COLLECTOR OF TAXES

---

To the Voters and Taxpayers:

	Collected 2010
Fiscal 2011 Real Estate	5,546,532.97
Fiscal 2010 Real Estate	6,146,185.78
Fiscal 2010 Personal Property	131,059.39
Other Years Real Estate & Personal Property	109,412.58
2010 Motor Vehicle Excise	403,221.11
2009 Motor Vehicle Excise	25,833.12
2011 Boat Excise	550.00
2010 Boat Excise	429.55
Other Years Motor Vehicle & Boat Excise	31,406.84
TOTAL	\$12,394,631.34

Respectfully submitted,

Brent B. Taylor  
Collector

## REPORT OF THE TOWN ACCOUNTANT

---

To the Board of Selectmen:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit my Annual Report for the Fiscal Year July 1, 2009 through June 30, 2010 and Appropriations for the period July 1, 2010 through December 31, 2010.

This Annual Report consists of the following subsequent reports:

- 1) Revenue and Expenditures of the General Fund compared to budget for the year ended June 30, 2010
- 2) Activity including receipts and expenditures of all other town funds for the year ended June 30, 2010
- 3) Payments to Vendors in excess of \$3,000 and All Employees during the fiscal year ended June 30, 2010
- 4) Appropriation Analysis for fiscal year 2010
- 5) Combined Balance Sheet showing all funds as of June 30, 2010
- 6) Report of Balance Sheet accounts for all funds as of June 30, 2010
- 7) Schedule of Debt Outstanding as of June 30, 2010
- 8) Summary of Appropriation Accounts for the period July 1, 2010 to December 31, 2010

All reports included are pending final audit.

Respectfully submitted,

Bruce K. Stone  
Town Accountant

**TOWN OF WEST TISBURY**  
**General Fund**  
**Revenue and Expenditures vs Budget**  
**July 1, 2009 - June 30, 2010**

	<u>Actual</u>	<u>Revised Budget</u>	<u>Under (Over) Budget</u>
<b>REVENUE</b>			
Tax Revenue			
Real Estate Tax	11,260,687.35	11,091,150.58	(169,536.77)
Personal Property Tax	138,256.05	133,492.26	(4,763.79)
Tax Liens Redeemed	112,302.61	0.00	(112,302.61)
Vessel Excise	1,229.60	1,000.00	(229.60)
Penalties & Interest	127,970.12	100,000.00	(27,970.12)
Motor Vehicle Excise	426,670.49	440,000.00	13,329.51
In Lieu of Taxes	408.56	612.00	203.44
Sub-total : Tax Revenue	12,067,524.78	11,766,254.84	(301,269.94)
Fines & Forfeits			
Fines & Forfeits	7,465.72	5,000.00	(2,465.72)
Sub-total : Fines & Forfeits	7,465.72	5,000.00	(2,465.72)
Departmental Revenues			
Other Dept Revenue	229,170.06	166,082.00	(63,088.06)
Park & Recreation	59,800.00	48,153.00	(11,647.00)
Inspections	32,420.00	40,300.00	7,880.00
Rentals	3,850.00	9,275.00	5,425.00
Sub-total : Departmental Revenues	325,240.06	263,810.00	(61,430.06)
Licenses & Permits			
Licenses	6,405.00	5,875.00	(530.00)
Permits	56,088.00	56,603.00	515.00
Sub-total : Licenses & Permits	62,493.00	62,478.00	(15.00)
State Revenue			
Cherry Sheet	682,800.00	685,150.00	2,350.00
School Construction	236,921.00	236,921.00	0.00
CMVI	5,162.50	0.00	(5,162.50)
Miscellaneous	2,758.00	0.00	(2,758.00)
Veterans Benefits	4,498.00	4,371.00	(127.00)
Sub-total : State Revenue	932,139.50	926,442.00	(5,697.50)
Intermunicipal Revenue			
Council on Aging	119,971.39	121,522.00	1,550.61
Sub-total : Intermunicipal Revenue	119,971.39	121,522.00	1,550.61
Miscellaneous			
Miscellaneous	28,729.56	4,000.00	(24,729.56)
Sub-total : Miscellaneous	28,729.56	4,000.00	(24,729.56)
Investment			
Investment	2,855.83	20,000.00	17,144.17
Sub-total : Investment	2,855.83	20,000.00	17,144.17
Transfers In			
From Special Revenues	2,729.32	2,659.35	(69.97)
From Capital Project	143,130.06	143,130.06	0.00
Sub-total : Transfers In	145,859.38	145,789.41	(69.97)
<b>Total : REVENUE</b>	<b>13,692,279.22</b>	<b>13,315,296.25</b>	<b>(376,982.97)</b>

<b>EXPENDITURES</b>	<b>Actual</b>	<b>Revised Budget</b>	<b>Under (Over) Budget</b>
<b>FY 2010 Appropriations/Budget</b>			
General Government			
114-5110 Moderator Salary	370.00	370.00	0.00
114-5700 Moderator Expenses	0.00	120.00	120.00
122-5110 Selectmen Salaries	5,000.00	5,000.00	0.00
122-5700 Selectmen Expenses	676.92	9,483.68	8,806.76
123-5120 Exec Sec Pers Serv	87,042.96	87,042.96	0.00
131-5120 FinCom Pers Serv	857.29	2,073.15	1,215.86
131-5700 FinCom Expenses	821.58	2,900.00	2,078.42
133-5300 Annual Audit	8,800.00	11,000.00	2,200.00
135-5120 Accountant Pers Serv	69,688.85	69,688.85	0.00
135-5700 Accountant Expenses	1,677.82	1,686.84	9.02
141-5110 Assessors Salaries	3,000.00	3,000.00	0.00
141-5120 Assessors Pers Serv	124,315.01	124,563.44	248.43
141-5305 Assessors Legal	14,498.60	30,000.00	15,501.40
141-5700 Assessors Expenses	19,858.02	20,170.00	311.98
145-5110 Treasurer Salaries	68,530.77	68,530.77	0.00
145-5700 Treasurer Expenses	3,015.00	3,015.00	0.00
146-5110 Collector Salaries	69,498.14	69,498.14	0.00
146-5700 Collector Expenses	13,559.90	13,560.00	0.10
151-5305 Legal	39,853.66	39,853.66	0.00
152-5120 Personnel Bd Pers Serv	3,412.28	6,945.54	3,533.26
152-5700 Personnel Bd Expenses	249.69	900.00	650.31
155-5700 Data Proc Expenses	53,892.55	60,600.00	6,707.45
158-5305 Tax Foreclosure Legal	16,140.15	16,141.46	1.31
158-5700 Tax Foreclosure	150.00	150.00	0.00
161-5110 Town Clerk Salaries	36,526.95	36,526.95	0.00
161-5120 Town Clerk Pers Serv	1,293.37	2,500.00	1,206.63
161-5700 Town Clerk Expenses	739.49	1,525.00	785.51
162-5120 Elections Pers Serv	1,347.75	1,600.00	252.25
162-5700 Elections Expenses	2,916.28	2,350.00	(566.28)
163-5120 Registrars Salaries	250.00	250.00	0.00
163-5700 Registrars Expenses	506.40	935.00	428.60
171-5120 ConCom Pers Serv	35,754.79	36,788.99	1,034.20
171-5700 ConCom Expenses	3,350.00	3,350.00	0.00
175-5110 Planning Bd Salaries	5,000.00	5,000.00	0.00
175-5120 Planning Bd Pers Serv	47,904.92	51,102.68	3,197.76
175-5700 Planning Bd Expenses	6,712.14	8,745.00	2,032.86
175-5305 Planning Bd-Legal	14,796.18	15,000.00	203.82
176-5120 ZBA Pers Serv	56,280.27	56,810.31	530.04
176-5305 ZBA Legal	1,478.00	4,000.00	2,522.00
176-5700 ZBA Expenses	1,254.74	2,950.00	1,695.26
177-5600 MV Commission	113,469.00	113,469.00	0.00
179-5120 AH Com Pers Serv	2,850.39	3,500.00	649.61
179-5700 AH Com Expenses	41.50	550.00	508.50
179-5305 AHC Legal	1,000.00	1,000.00	0.00
185-5700 Public Restrooms	1,600.00	1,600.00	0.00
192-5700 Town Hall Expenses	60,383.95	66,920.00	6,536.05
193-5700 Property Insurance	51,096.72	54,600.00	3,503.28
195-5700 Town Report Expenses	4,034.00	4,500.00	466.00
196-5120 Town Clock Pers Serv	0.00	250.00	250.00
Sub-total : General Government	1,055,496.03	1,122,116.42	66,620.39
Public Safety			
210-5120 Police Pers Serv	807,047.35	813,194.36	6,147.01
210-5700 Police Expenses	112,472.11	113,888.00	1,415.89
220-5120 Fire Pers Serv	67,052.50	80,200.00	13,147.50

	Actual	Revised Budget	Under (Over) Budget
220-5700 Fire Expenses	156,549.54	157,800.00	1,250.46
231-5600 Tri-Town Ambulance	103,346.00	103,681.00	335.00
241-5120 Bldg Inspect Pers Serv	82,411.14	95,884.74	13,473.60
241-5700 Bldg Inspect Expenses	2,443.25	4,050.00	1,606.75
291-5120 Emer Mgmt Pers Serv	5,000.00	6,000.00	1,000.00
291-5700 Emergency Managment	1,087.43	1,165.00	77.57
292-5120 ACO Pers Serv	55,380.80	55,510.28	129.48
292-5700 ACO Expenses	9,647.54	9,950.00	302.46
294-5110 Tree Warden Salaries	2,500.00	2,500.00	0.00
294-5120 Tree Warden Expenses	1,340.00	3,760.00	2,420.00
294-5700 Tree Warden Expenses	19,626.00	22,000.00	2,374.00
296-5700 Dutch Elm Disease	800.00	1,000.00	200.00
297-5700 Insect Pest Control	800.00	3,000.00	2,200.00
298-5120 Shellfish Dept Pers Serv	5,000.00	5,000.00	0.00
298-5700 Shellfish Dept Expenses	909.25	925.00	15.75
299-5700 MV Shellfish Group	30,000.00	30,000.00	0.00
Sub-total : Public Safety	1,463,412.91	1,509,508.38	46,095.47
Education			
311-5600 Up-Island RSD	5,421,068.01	5,421,068.01	0.00
313-5600 MVRHS District	2,076,263.00	2,076,263.00	0.00
Sub-total : Education	7,497,331.01	7,497,331.01	0.00
Public Works			
421-5120 Super Streets Pers Serv	7,000.00	7,000.00	0.00
422-5120 Highway Pers Serv	55,745.89	57,581.04	1,835.15
422-5700 Highway Expenses	57,564.36	59,310.00	1,745.64
423-5700 Snow & Ice	62,009.69	30,000.00	(32,009.69)
424-5700 Street Lights	6,534.05	7,000.00	465.95
Sub-total : Public Works	188,853.99	160,891.04	(27,962.95)
Sanitation			
433-5120 Town Landfill Pers Serv	0.00	50.00	50.00
433-5600 Town Landfill Intergov	38,101.48	56,400.00	18,298.52
433-5700 Town Landfill Expenses	1,624.88	3,200.00	1,575.12
439-5600 MVRDRRD Intergov	113,210.58	114,210.58	1,000.00
Sub-total : Sanitation	152,936.94	173,860.58	20,923.64
Health & Human Services			
491-5120 Cemeteries Pers Serv	1,869.92	2,000.00	130.08
491-5700 Cemeteries Expenses	10,086.33	17,600.00	7,513.67
510-5110 BOH Salaries	3,000.00	3,000.00	0.00
510-5120 BOH Pers Serv	74,989.28	82,962.62	7,973.34
510-5700 BOH Expenses	5,212.51	8,790.00	3,577.49
522-5700 Health Services	19,030.00	20,780.00	1,750.00
540-5700 Island COA	22,695.86	23,215.02	519.16
541-5120 UpIsland COA Per Serv	184,959.06	186,998.03	2,038.97
541-5700 UpIsland COA Expense	11,747.93	12,450.00	702.07
543-5700 Veterans Benefits	10,992.68	13,200.00	2,207.32
Sub-total : Health & Human Services	344,583.57	370,995.67	26,412.10
Culture & Recreation			
610-5120 Library Pers Serv	250,078.22	250,078.22	0.00
610-5700 Library Expenses	152,774.77	152,774.77	0.00
620-5110 P&R Com Salaries	795.00	830.00	35.00
620-5120 P&R Pers Serv	12,998.66	13,149.79	151.13
620-5700 P&R Expenses	1,009.94	1,200.00	190.06
630-5120 Tennis Pers Serv	0.00	4,636.80	4,636.80
630-5700 Tennis Expenses	4,921.93	5,100.00	178.07
632-5120 Beaches Pers Serv	59,848.10	65,185.24	5,337.14
632-5700 Beaches Expenses	7,827.87	7,850.00	22.13

	Actual	Revised Budget	Under (Over) Budget
635-5120 Swim Instruct Pers Serv	2,050.00	2,656.08	606.08
635-5700 Swim Instruct Expenses	115.99	150.00	34.01
640-5120 Winter Rec Pers Serv	1,827.40	2,436.84	609.44
640-5700 Winter Rec Expenses	4,101.94	6,000.00	1,898.06
650-5700 Town Grounds	5,700.00	5,700.00	0.00
691-5700 Historical Commission	0.00	300.00	300.00
690-5700 Historic District	108.50	500.00	391.50
692-5600 MV Cultural Council	1,500.00	1,500.00	0.00
Sub-total : Culture & Recreation	505,658.32	520,047.74	14,389.42
Debt Service			
710-5910 Principal-Long Term	602,523.50	602,523.50	0.00
751-5915 Interest-Long Term	135,864.63	139,111.74	3,247.11
752-7925 Interest-Short Term	81,500.00	84,000.00	2,500.00
Sub-total : Debt Service	819,888.13	825,635.24	5,747.11
Benefits			
911-5170 County Retirement	248,384.00	249,100.00	716.00
912-5170 Workers Comp Ins	7,110.00	8,000.00	890.00
913-5170 Unemployment	8.44	2,500.00	2,491.56
914-5170 Health Insurance	407,616.15	429,000.00	21,383.85
915-5170 Life Insurance	1,824.39	2,350.00	525.61
916-5170 Employers Medicare	28,610.60	29,600.00	989.40
945-5740 Public Official Liability	8,033.00	8,500.00	467.00
Sub-total : Benefits	701,586.58	729,050.00	27,463.42
Cherry Sheet Assessments			
820-5600 State-Air Pollution	2,985.00	2,985.00	0.00
821-5600 State-RTA	102,880.00	102,880.00	0.00
824-5600 State Non-Renew MVE	7,120.00	5,900.00	(1,220.00)
830-5600 County Assessment	117,655.00	117,655.00	0.00
Sub-total : Cherry Sheet Assessments	230,640.00	229,420.00	(1,220.00)
FY2010 Warrant Articles			
ATM 4-2009 DCRHA	33,353.00	33,353.00	0.00
ATM 4-2009 FY2011 Reval	0.00	16,390.00	16,390.00
ATM 4-2009 Mill Pond Testing	0.00	5,000.00	5,000.00
ATM 4-2009 County Pest Control	4,423.23	4,423.23	0.00
ATM 4-2009 County Health 1	7,571.21	7,571.21	0.00
ATM 4-2009 County Health 2	8,195.98	8,195.98	0.00
ATM 2010 Police Vehicle	0.00	34,000.00	34,000.00
ATM 2010 HH/Library Well	0.00	15,000.00	15,000.00
ATM 2010 Police Feasibility Study	0.00	15,000.00	15,000.00
ATM 2010 OPEB Stabilization Fund	150,000.00	150,000.00	0.00
ATM 2010 Police Tactical	0.00	2,500.00	2,500.00
ATM 2010 Police Copier	3,499.00	3,500.00	1.00
ATM 2010 Microfiche Project	0.00	10,000.00	10,000.00
ATM 2010 Town Building Inspections	0.00	18,500.00	18,500.00
ATM 2010 Cemetery Flags	0.00	2,900.00	2,900.00
ATM 2010 Reserve Fund	0.00	8,826.17	8,826.17
ATM 2010 Library (Dog Fund)	2,201.28	2,659.35	458.07
ATM 2010 WT School Windows	0.00	199,775.00	199,775.00
Sub-total : FY2010 Warrant Articles	209,243.70	537,593.94	328,350.24
Tax Title Expenditures Raised on Recap	6,000.00	6,000.00	0.00
<b>Total : FY 2010 Appropriations/Budget</b>	<b>13,175,631.18</b>	<b>13,682,450.02</b>	<b>506,818.84</b>

	Actual	Revised Budget	Under (Over) Budget
<b>PRIOR YEAR CARRIED FORWARD</b>			
FY2009 Encumbrances			
Audit FY08	2,750.00	2,750.00	0.00
Treasurer Supplies	92.39	92.39	0.00
Data Processing Expenses	2,613.70	3,625.00	1,011.30
Fire Dept Supplies	437.98	437.98	0.00
Fire Dept Air Compressor	5,000.00	5,000.00	0.00
Fire Dept Painting	6,588.00	8,000.00	1,412.00
Tree Warden Maciel	2,800.00	2,800.00	0.00
Sub-total : FY2009 Encumbrances/Reserved	20,282.07	22,705.37	2,423.30
Prior Year Warrant Articles			
ATM 4-8-08 Fire Hydrant	14,198.80	21,550.00	7,351.20
ATM 4-8-08 Personnel Classification	0.00	775.00	775.00
ATM 4-2009 LC Bridge Repair	30,000.00	30,000.00	0.00
ATM 4-2009 GIS Map Upgrade	9,930.00	9,930.00	0.00
ATM 4-2009 Tree Removal LCB	3,300.00	7,000.00	3,700.00
ATM 4-2009 Fire Equip Stab Fund	75,000.00	75,000.00	0.00
ATM 4-2009 OPEB Stabilization Fund	75,000.00	75,000.00	0.00
ATM 4--8-09 Assessors FY2011	0.00	31,610.00	31,610.00
ATM 4-2009 Cemetery Headstone Repair	3,239.35	10,000.00	6,760.65
ATM 4-2009 Library (Dog Funds)	2,570.27	2,570.27	0.00
ATM 4-10-07 Assessors 2011 Cert	0.00	24,000.00	24,000.00
ATM 4-10-07 Estuary Study Yr 3	0.00	12,000.00	12,000.00
ATM 4-10-07 FY2008 MVDTF Match	1,900.06	1,900.06	0.00
ATM 4-8-08 North Road	173,774.00	173,774.00	0.00
ATM 4-8-08 Library (Dog Funds)	2,624.46	2,624.46	0.00
STM 11-28-06 Cemetery Maintenance	0.00	1,632.45	1,632.45
STM 11-28-06 Library/HH Lot	1,651.44	1,651.44	0.00
ATM 4-10-07 Insect Control	0.00	1,340.00	1,340.00
ATM 4-10-07 Library (fr Dog Funds)	4,433.63	4,433.63	0.00
ATM 4-10-07 Police Emrg Trng/Sup	417.14	417.14	0.00
ATM 2006 Estuary Study 2	0.00	13,750.00	13,750.00
ATM 2006 Police Computers	5,200.00	5,200.00	0.00
ATM 2006 Dropoff Improvements	0.00	47,840.46	47,840.46
STM 11-05 EMS EMT Coverage	0.00	2,614.49	2,614.49
FY2005-Estuary Study Yr 2	0.00	13,750.00	13,750.00
FY2005-Fire Hydrant Maintenance	350.26	350.26	0.00
FY2004-Bond Issues Fees	2,000.00	3,441.37	1,441.37
Sub-total : Prior Year Warrant Articles	405,589.41	574,155.03	168,565.62
<b>Total : PRIOR YEAR CARRIED FORWARD</b>	425,871.48	596,860.40	170,988.92
<b>Total : EXPENDITURES</b>	13,601,502.66	14,279,310.42	677,807.76

**TOWN OF WEST TISBURY**  
**Other Fund Activity (Non-General Fund)**  
**July 1, 2009 - June 30, 2010**

**SPECIAL REVENUE FUNDS**

<b>Community Policing Grant</b>	
7/01/09 Opening Balance	10,674.36
FY 2010 Receipts	0.00
FY 2010 Expenditures	(10,487.24)
6/30/10 Closing Balance	<u>187.12</u>
<b>Islandwide DTF (Forfeitures)</b>	
7/01/09 Opening Balance	1,768.75
FY 2010 Receipts	22,813.00
FY 2010 Expenditures	(18,579.59)
6/30/10 Closing Balance	<u>6,002.16</u>
<b>Homeland Security Grant</b>	
7/01/09 Opening Balance	0.03
FY 2010 Receipts	0.00
FY 2010 Transfer to General Fund	(0.03)
6/30/10 Closing Balance	<u>0.00</u>
<b>Watch Your Car Grant</b>	
7/01/09 Opening Balance	675.00
FY 2010 Receipts	0.00
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>675.00</u>
<b>Emergency Management Grant</b>	
7/01/09 Opening Balance	0.00
FY 2010 Receipts	2,500.00
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>2,500.00</u>
<b>Public Safety Grant</b>	
7/01/09 Opening Balance	3,897.00
FY 2010 Receipts	0.00
FY 2010 Expenditures	(3,806.90)
6/30/10 Closing Balance	<u>90.10</u>
<b>Martha's Vineyard Cultural Council</b>	
7/01/09 Opening Balance	36,898.78
FY 2010 Receipts	28,903.23
FY 2010 Expenditures	(32,064.36)
6/30/10 Closing Balance	<u>33,737.65</u>
<b>Fire Department Equipment Grant</b>	
7/01/09 Opening Balance	154.06
FY 2010 Receipts	0.00

FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>154.06</u>
<b>North Road Paving</b>	
7/01/09 Opening Balance	0.00
FY 2010 Expenditures	<u>(202,086.92)</u>
6/30/10 Closing Balance	<u>(202,086.92)</u>
<b>Refuse District Revolving Fund</b>	
7/01/09 Opening Balance	0.00
FY 2010 Receipts	92,362.00
FY 2010 Expenditures	<u>(92,362.00)</u>
6/30/10 Closing Balance	<u>0.00</u>
<b>State School Technology Grant</b>	
7/01/09 Opening Balance	0.00
FY 2010 Receipts	8,509.35
FY 2010 Expenditures	<u>(8,509.35)</u>
6/30/10 Closing Balance	<u>0.00</u>
<b>State Aid, Elderly Persons</b>	
7/01/09 Opening Balance	0.00
FY 2010 Receipts	3,500.00
FY 2010 Expenditures	<u>(3,500.00)</u>
6/30/10 Closing Balance	<u>0.00</u>
<b>Sale of Real Estate</b>	
7/01/09 Opening Balance	2,600.00
FY 2010 Receipts	0.00
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>2,600.00</u>
<b>Library MVCC FAWC Grant</b>	
7/01/09 Opening Balance	0.00
FY 2010 Receipts	0.00
FY 2010 Expenditures	<u>(665.00)</u>
6/30/10 Closing Balance	<u>(665.00)</u>
<b>Library MVCC MVLA Grant</b>	
7/01/09 Opening Balance	(900.20)
FY 2010 Receipts	969.46
FY 2010 Expenditures	<u>(203.63)</u>
6/30/10 Closing Balance	<u>(134.37)</u>
<b>Library ALC Cox Grant</b>	
7/01/09 Opening Balance	2,923.41
FY 2010 Receipts	0.00
FY 2010 Expenditures	<u>(2,112.40)</u>
6/30/10 Closing Balance	<u>811.01</u>
<b>Library LSTA EA Grant</b>	
7/01/09 Opening Balance	1,989.60

FY 2010 Receipts	0.00
FY 2010 Expenditures	(1,989.60)
6/30/10 Closing Balance	<u>0.00</u>
<b>Library LSTA MGOL Grant</b>	
7/01/09 Opening Balance	1,190.82
FY 2010 Receipts	0.00
FY 2010 Expenditures	(1,190.82)
6/30/10 Closing Balance	<u>0.00</u>
<b>State Aid to Libraries</b>	
7/01/09 Opening Balance	7,558.85
FY 2010 Receipts	8,147.21
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>15,706.06</u>
<b>County Dog Funds</b>	
7/01/09 Opening Balance	0.00
FY 2010 Receipts	2,659.35
FY 2010 Transfer to General Fund	(2,659.35)
6/30/10 Closing Balance	<u>0.00</u>
<b>BOH Health Services Revolving Fund</b>	
7/01/09 Opening Balance	219.02
FY 2010 Receipts	1,187.48
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>1,406.50</u>
<b>Library LSTA RA Grant</b>	
7/01/09 Opening Balance	0.00
FY 2010 Receipts	10,000.00
FY 2010 Expenditures	(9,051.13)
6/30/10 Closing Balance	<u>948.87</u>
<b>Shellfish Grant</b>	
7/01/09 Opening Balance	319.16
FY 2010 Receipts	0.00
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>319.16</u>
<b>Sale of Cemetery Lots</b>	
7/01/09 Opening Balance	23,550.00
FY 2010 Receipts	1,100.00
FY 2010 Transfer to General Fund	0.00
6/30/10 Closing Balance	<u>24,650.00</u>
<b>Wetlands Protection</b>	
7/01/09 Opening Balance	21,983.52
FY 2010 Receipts	1,487.50
FY 2010 Expenditures	(468.16)
6/30/10 Closing Balance	<u>23,002.86</u>

<b>Septic System Repairs</b>	
7/01/09 Opening Balance	69,811.47
FY 2010 Receipts	13,553.47
FY 2010 Expenditures	(15,807.00)
6/30/10 Closing Balance	<u>67,557.94</u>
<b>Insurance &gt; \$20,000</b>	
7/01/09 Opening Balance	69.94
FY 2010 Receipts	0.00
FY 2010 Expenditures	0.00
FY 2010 Transfer to General Fund	(69.94)
6/30/10 Closing Balance	<u>0.00</u>
<b>Wetlands By-Law Fees Revolving Fund</b>	
7/01/09 Opening Balance	225.00
FY 2010 Receipts	350.00
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>575.00</u>
<b>Gifts</b>	
7/01/09 Opening Balance	11,022.06
FY 2010 Receipts	5,308.95
FY 2010 Expenditures	(4,600.00)
6/30/10 Closing Balance	<u>11,731.01</u>
<b>Community Preservation Fund</b>	
Fund Balance/Community Preservation Fund	
7/01/09 Opening Balance	1,500,799.93
FY 2010 Receipts/Surcharge	296,069.98
FY 2010 Recetips/State Match	165,984.00
FY 2010 Receipts/Penalties & Interest	2,736.26
FY 2010 Receipts/Investment	39,756.59
FY 2010 Receipts/Tax Liens Redeemed	2,786.93
FY 2010 Receipts/Tax Liens Pen & Int	213.96
FY 2010 Expenditures	(373,910.48)
6/30/10 Closing Balance	<u>1,634,437.17</u>

#### CAPITAL PROJECT

<b>Town Hall Renovation</b>	
Fund Balance/Town Hall Renovation	
7/01/09 Opening Balance	(2,578,495.63)
FY 2010 Bond Proceeds	4,450,000.00
FY 2010 Expenditures	(1,728,374.31)
FY 2010 Transfer to General Fund	(143,130.06)
6/30/10 Appropriation Closing Balance	<u>0.00</u>

#### NON-EXPENDABLE TRUSTS

<b>Perpetual Care</b>	
7/01/09 Opening Balance	50,990.00

FY 2010 Receipts	700.00
6/30/10 Closing Balance	<u>51,690.00</u>
<b>F.E. Mayhew Trust Fund</b>	
7/01/09 Opening Balance	1,000.00
6/30/10 Closing Balance	1,000.00
<b>W.J. Rotch Trust Fund</b>	
7/01/09 Opening Balance	4,000.00
6/30/10 Closing Balance	4,000.00
<b>J.C. Martin Trust Fund</b>	
7/01/09 Opening Balance	200.00
6/30/10 Closing Balance	200.00
<b>P. Hancock Trust Fund</b>	
7/01/09 Opening Balance	5,343.45
6/30/10 Closing Balance	5,343.45

**EXPENDABLE TRUSTS**

<b>Perpetual Care Fund</b>	
7/01/09 Opening Balance	3,232.65
FY 2010 Interest Earned	241.57
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>3,474.22</u>
<b>F.E. Mayhew Trust Fund</b>	
7/01/09 Opening Balance	124.89
FY 2010 Interest Earned	4.94
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>129.83</u>
<b>W.J. Rotch Trust Fund</b>	
7/01/09 Opening Balance	498.09
FY 2010 Interest Earned	19.76
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>517.85</u>
<b>J.C. Martin Trust Fund</b>	
7/01/09 Opening Balance	68.37
FY 2010 Interest Earned	1.74
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>70.11</u>
<b>P. Hancock Trust Fund</b>	
7/01/09 Opening Balance	1,794.58
FY 2010 Interest Earned	33.12
FY 2010 Expenditures	0.00
6/30/10 Closing Balance	<u>1,827.70</u>
<b>Library Gift Fund</b>	
7/01/09 Opening Balance	11,999.42

FY 2010 Additions	9,083.77
FY 2010 Expenditures	(703.31)
6/30/10 Closing Balance	<u>20,379.88</u>
<b>Conservation Fund</b>	
7/01/09 Opening Balance	62,386.48
FY 2010 Interest Earned	294.18
6/30/10 Closing Balance	<u>62,680.66</u>
<b>Affordable Housing Trust Fund</b>	
7/01/09 Opening Balance	87,741.74
FY 2010 Receipts	1,005.25
FY 2010 Interest Earned	231.52
FY 2010 Expenditures	(72,912.71)
6/30/10 Closing Balance	<u>16,065.80</u>
<b>Stabilization Fund</b>	
7/01/09 Opening Balance	484,122.40
FY 2010 Interest Earned	2,707.99
FY 2010 Transfer from General Fund	0.00
6/30/10 Closing Balance	<u>486,830.39</u>
<b>Stabilization Fund-Ambulance</b>	
7/01/09 Opening Balance	54,010.04
FY 2010 Interest Earned	3,707.45
FY 2010 Transfer from General Fund	0.00
6/30/10 Closing Balance	<u>57,717.49</u>
<b>Stabilization Fund-OPEB</b>	
7/01/09 Opening Balance	153,353.41
FY 2010 Interest Earned	898.62
FY 2010 Transfer from General Fund	225,000.00
6/30/10 Closing Balance	<u>379,252.03</u>
<b>Stabilization Fund-Fire Equipment</b>	
7/01/09 Opening Balance	0.00
FY 2010 Interest Earned	297.98
FY 2010 Transfer from General Fund	75,000.00
6/30/10 Closing Balance	<u>75,297.98</u>
<b>AGENCY FUNDS</b>	
<b>Retiree &amp; Firefighters Benefits Contribution</b>	
7/01/09 Opening Balance	(1,082.36)
FY 2010 Receipts	42,438.07
FY 2010 Expenditures	(39,279.64)
6/30/10 Closing Balance	<u>2,076.07</u>
<b>Due to County Dog License Collections</b>	
7/01/09 Opening Balance	72.50
FY 2010 Receipts	3,355.00

FY 2010 Expenditures	(3,335.50)
6/30/10 Closing Balance	<u>92.00</u>
<b>Police Special Detail</b>	
7/01/09 Opening Balance	0.00
FY 2010 Receipts	61,608.00
FY 2010 Expenditures	(61,448.00)
6/30/10 Closing Balance	<u>160.00</u>
<b>Due to Commonwealth of Massachusetts (Firearm Permits)</b>	
7/01/09 Opening Balance	260.00
FY 2010 Receipts	3,075.00
FY 2010 Expenditures	(2,325.00)
6/30/10 Closing Balance	<u>1,010.00</u>
<b>Due to Commonwealth of Massachusetts (Fish &amp; Wildlife)</b>	
7/01/09 Opening Balance	16.55
FY 2010 Receipts	2,904.40
FY 2010 Expenditures	(2,903.90)
6/30/10 Closing Balance	<u>17.05</u>
<b>Consultants, Chap. 44, Sect. 53G</b>	
7/01/09 Opening Balance	131.71
FY 2010 Interest	37.60
FY 2010 Receipts	19,662.50
FY 2010 Expenditures	(10,710.06)
6/30/10 Closing Balance	<u>9,121.75</u>
<b>Miscellaneous Escrow</b>	
7/01/09 Opening Balance	208.85
FY 2010 Interest	0.13
FY 2010 Expenditures	(200.00)
6/30/10 Closing Balance	<u>8.98</u>
<b>Collector's MLC Fees</b>	
7/01/09 Opening Balance	0.00
FY 2010 Receipts	3,625.00
FY 2010 Expenditures	(3,625.00)
6/30/10 Closing Balance	<u>0.00</u>

**TOWN of WEST TISBURY  
PAYMENT TO VENDORS AND ALL EMPLOYEES  
OVER \$3,000**

**July 1, 2009 - June 30, 2010**

<b>Name</b>	<b>Amount</b>	<b>Name</b>	<b>Amount</b>
Up-Island Regional School District	5,426,468.01	Richard T Olsen & Sons Inc	52,850.00
Bank of New York	4,092,222.22	Educomp Inc	48,576.93
JK Scanlan Company Inc	2,337,121.70	Baker & Taylor	42,374.63
MV Regional High School District	2,079,372.35	Amazon	35,180.91
US Bank	962,831.88	NSTAR	35,086.88
Edgartown National Bank	680,645.86	Hertz Vehicles LLC	31,779.17
Cape Cod Municipal Health Group	561,479.00	Michael A Jampel	30,000.00
Dukes County Contributory Retirement	418,903.57	MV Shellfish Group	30,000.00
Lawrence Lynch Corp	391,793.56	Coppola & Coppola	27,562.76
EFTPS	263,654.56	Maciel Land And Tree	27,196.00
MV Refuse District	244,861.01	Industrial Protection Services	23,973.91
Island Affordable Housing Fund	187,300.00	Michael W Josefek AIA	23,325.00
County of Dukes County	140,845.42	David A Merry & Sons	22,892.91
Dukes County Regional Housing Authority	117,658.00	Island Water Source Inc	22,198.62
MV Insurance Agency-VH	116,859.72	Darosa Corporation	20,711.70
MV Commission	114,069.00	Vineyard Nursing Association	20,283.75
Town of Chilmark	104,260.01	Verizon (Albany)	20,028.75
Comm of Mass (Withholding)	102,488.79	First Congregational Church of WT	18,511.17
Reynolds Rappaport & Kaplan	93,165.58	A-1 MV Cleaning Service LLC	17,450.00
W B Mason Co Inc	92,852.49	Mark Lanza	16,827.20
Great-West Retirement Services	85,860.27	Fleet Services (PD)	15,999.54

<b>Name</b>	<b>Amount</b>	<b>Name</b>	<b>Amount</b>
MV Law Enforcement Council	15,624.31	RM Packer Co Inc	9,894.41
Unifund LLC	15,429.50	Bardwell Electronics	9,547.00
Buddy's Auto & Truck Repair	15,193.60	Williams Scotsman	8,998.80
MV Center For Living	15,130.58	Vision Appraisal Technology Inc	8,625.00
MV Museum	15,125.00	GE Money Bank/Amazon	8,351.12
Stoney Hil Farm Homeowners Trust	15,000.00	Town of Oak Bluffs / PD	8,298.37
Vineyard Propane & Oil / D & R	14,939.36	R L Fullin & Daughters	8,250.00
Fire Tech & Safety	14,742.50	Beth Kramer Expense Reimbursement	7,753.10
Ellen M Hutchinson, Law Office Of	14,150.15	Fort Dearborn Life	7,679.75
Tea Lane Nursery & Farms Inc	13,962.50	Richard M Hull	7,661.00
Kaeka, Dennis K D/B/A	13,660.00	Island Councils On Aging Inc	7,565.28
Goodale Construction Co Inc	13,597.68	Mark Altman & Associates	7,529.88
David G Knauf Construction	13,230.40	MIAA Property & Casualty Group Inc	7,110.00
Edwards Angell Palmer & Dodge	12,500.00	Thomas H Colligan D/B/A Colligan's	6,730.84
Keenan & Kenny Architects Ltd	12,396.19	Tom Barlosky Painting & Sanding LLC	6,588.00
Unibank Fiscal Advisory Services Inc	12,125.00	About Signs & Design	6,385.00
MV Times	11,833.48	Kreines & Kreines Inc	6,000.00
Howard Wall	11,655.00	LEC Environmental Consultants Inc	5,850.08
Cafeteria Plan Advisors, Inc.	11,580.00	Carroll' MVRT Inc	5,812.12
R E Brown & Company	11,550.00	Standard & Poors	5,800.00
Cartographic Associates Inc	11,403.25	John J Powers Expense Reimbursement	5,773.40
Vineyard Gardens Inc	10,428.35	Let Me Do That!	5,683.98
Des Lauriers Municipal Solutions Inc	10,184.10	Advanced Imaging Technologies Inc	5,672.14
Tony Gramkowski	10,000.00	Haywood Associates Inc	5,386.77
Hi-Way Safety Systems Inc	9,939.12	Town of Edgartown / PD	5,379.97

<b>Name</b>	<b>Amount</b>	<b>Name</b>	<b>Amount</b>
Up-Island Automotive	5,297.79	Joel P. Anthony	3,750.00
MV Preservation Trust Inc	5,187.89	Wareham Ford	3,731.18
Ingram Library Services	4,652.46	Reserve Account Postage	3,700.00
Vineyard Gazette	4,545.15	Nextel Communications	3,659.72
Neptune Inc	4,474.35	Bailey Boyd Associates Inc	3,550.00
Metropolitan Life Insurance Co	4,427.06	Travis T. Thurber D/B/A	3,525.00
Perma-Line Corp of NE	4,416.98	Bruce K. Stone Expense Reimbursement	3,479.21
MV Hardwood Floors Inc	4,400.00	Regency Police Supply	3,473.66
Roundabout LLC	4,299.50	Jeff Entner Painting, Inc.	3,425.00
Town of Aquinnah / PD	4,268.11	Brian W Holmes	3,400.00
Fleet Services (Hwy)	4,230.86	Comcast	3,379.81
C & W Power Equipment	4,189.48	Dukes County C/O Treasurer	3,335.50
Ed Lyons Fire Equipment Inc	4,159.77	Steamship Authority	3,313.75
Municipal Management Associates Inc	4,130.00	BTU Control Inc	3,186.37
Vineyard Generator LLC	4,015.64	M E O'Brien & Sons Inc	3,173.00
EBSCO	3,958.62	Ron Burson D/B/A RDA Softnet	3,160.00
Staples Credit Plan	3,951.19	Gall's Inc	3,140.90
EJ Sylvia & Landscape Inc	3,925.00	TMDE Calibration Lab	3,104.65
Town of Tisbury / PD	3,913.14	Fleet Services (ACO)	3,090.23
Mid-Island Repair Inc	3,909.44	Bea Phear Expense Reimbursement	3,086.00
Reliable Fence Co of Cape Cod	3,900.00	Random House Inc	3,048.76
David S Sullivan	3,892.57	Leo Vigeant Co Inc	3,001.46

**EMPLOYEES**

<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>	<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>
Toomey, Beth	Police	102,706.09	Thors, Pamela	Assessor Clerk	34,655.57
Mincone, Matthew	Police	97,355.43	Sprague, Tammis	Data Collector	33,594.30
Rossi, Daniel	Police	95,954.15	Klebs, Stephen	Library	28,866.86
Gouldrup, Daniel	Police	89,837.13	Brady, Kathleen	Council on Aging	28,029.97
Rand, Jennifer	Town Administrator	86,699.52	Estrella, Manuel, III	Fire Department	27,362.50
Manter, Jeffrey	Police	85,690.17	Coit, Laura	Library	26,881.58
Vieira, Garrison	Police	77,973.60	Cusack, Robert	Police	22,598.63
Powers, John	Health Dept	74,713.55	Rogers, Jeremie	Police	21,111.56
Taylor, Brent	Tax Collector	73,923.14	Healy, Allen	Animal Control	13,632.96
Bowker, Joyce	Council on Aging	70,979.89	Stone, Margaret	Parks & Recreation	13,369.77
Stone, Bruce	Town Accountant	69,413.12	Brown, Helen	Council on Aging	12,808.78
Ventura, Russell	Police	69,265.64	Schroeder, Joseph	P & R Beaches	11,707.88
Logue, Katherine	Treasurer	68,530.77	Hall, Maureen	Library	11,432.99
Kramer, Beth	Library	65,749.40	Flanders, Martha	Library	10,947.27
Mendenhall, Ernest	Inspector	61,842.30	Cotnoir, Charles	Council on Aging	10,927.26
Reynolds, Ellen	Council on Aging	57,045.88	Maciel, Katilyn	P & R Beaches	8,909.51
Keefe, Julie	Board of Appeals	56,081.50	Smith, Emily	Library	8,775.32
West, Kristina	Principal Assessor	55,681.57	Hughes, Spencer	Police	8,503.52
De Oliveira, Leomar	Police	53,802.00	Hinckley, Mary Anne	Library	8,450.41
Decker, Cornelia	Library	50,568.66	Colligan, Thomas	Inspector	8,032.50
Neville, James	Police	50,452.25	Gross, Nicholas	P & R Beaches	7,656.08
Oliver, Jesse	Highway Worker/Fire Dept	48,402.40	Amabile, David	P & R Beaches	7,556.51
DeSorey, Simone	Planning Board	47,688.08	Nevin, John	Com Pres Com	7,153.66
Blair, Hadden	Police	42,452.72	Freire, Ednaldo	Highway Laborer	7,071.33
Jenkinson, Joan	Animal Control	41,696.12	Maher, Ryan	Police	7,017.60
Gebo, Matthew	Police	39,897.63	Olsen, Richard	Highway Supervisor	7,000.00
McFarland, Maria	Personnel BD/ConCom/Elections	38,861.06	Perry, Nicole	P & R Beaches	6,897.64
Morris, Colleen	Library	38,194.98	Penicaud, Marie	P & R Beaches	6,837.57
Whiting, Tara	Town Clerk/Registrars	36,626.95	Ciancio, Michael	Inspector	5,950.00

<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>	<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>
Christensen, John	Emer Mngmnt/Fire Dept	5,540.00	Dennis, Celia	Library	1,382.94
Slavin, Sean	Police	5,429.43	Bettencourt, Mark	Fire Department	1,315.00
Becker, Phoenix	Library	4,921.06	Schaffner, Brynn	Fire Department	1,315.00
Haynes, William	Inspector	3,910.00	Andrews, Jean	Council on Aging	1,276.56
Stien, Tye	P & R Beaches	3,890.62	Estrella, Manuel, IV	Fire Department	1,245.00
Dreyer, Hilary	P & R Beaches	3,227.20	Marzbanian, Peter	Fire Department	1,230.00
Marzbanian, Wendy	Council on Aging	3,207.24	Barnett, Timothy	Board of Health/Elections	1,110.25
Hart, Patrick	P & R Tennis	3,197.61	Durawa, Daniel	Police	1,062.00
Osmers, Thomas	Shellfish Warden	3,050.00	Rogers, Nancy	Finance Committee	1,028.79
Stone, Brittany	P & R Beaches	2,989.48	Colaneri, Michael	Board of Assessors	1,000.00
Brown, Jeremiah	Tree Warden/Fire Dept	2,870.00	Douglas, David	Planning Board	1,000.00
Conley, Rhonda	Afford Hsing Com	2,752.87	Jones, Virginia	Planning Board	1,000.00
Early, John	Fire Department	2,650.00	Lowe, Erik	Board of Health	1,000.00
Pachico, Gregory	Fire Department	2,600.00	Merry, David	Board of Health	1,000.00
Knabel, Richard	Selectman	2,500.00	Mone, Robert	Board of Assessors	1,000.00
Flanders, Jason	Highway Worker	2,372.72	Powell, James	Planning Board	1,000.00
Branch, James	Fire Department	2,350.00	Silva, Susan	Planning Board	1,000.00
Olsson, Benjamin	P & R Swimming	2,270.99	Smith, Leah	Planning Board	1,000.00
Black, Paula	Library	2,266.21	Reubens, Sheetal	Library	992.88
Alley, John	Cemetery/Elections	2,108.72	Cotterill, John	Fire Department	965.00
Hennessey, Robert	Fire Department	2,080.00	Haynes, Bruce	Fire Department	895.00
Hull, Richard	Fire Department	2,080.00	Bunch, Ellen	Library	866.80
Powers, Dianne	Selectman	1,975.00	De Geofroy, Louis	Fire Department	845.00
Stone, Barry	Inspector	1,912.50	Mactel, Steven	Fire Department	830.00
Gale, Raymond	Shellfish Warden	1,900.00	Retmier, Benjamin	Fire Department	825.00
Tseng, Jennifer	Library	1,897.16	Serusa, Stephen	Fire Department	760.00
Mitchell, Cynthia	Board of Assessors/Selectmen	1,790.00	Dorr, Alexander	Fire Department	725.00
Mastromonaco, Kenneth	Fire Department	1,700.00	Edwards, Kenneth	Fire Department	725.00
Cordray, Bruce	Fire Department	1,400.00	Fontes, Michael	Fire Department	705.00
Medeiros, Eric	Fire Department	1,400.00	Pate, Peter	Fire Department	675.00

<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>	<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>
Jones, Virginia	Planning Bd/Town Clerk Ofc	657.83	Kaeka, Dwight	Fire Department	285.00
Kramer, Matthew	Library	646.16	Baldwin, Benoit	Park & Rec Winter	283.20
Whiting, Prudence	Town Clerk	635.54	Cohen, Richard	Board of Assessors	210.00
de Geofroy, Olivia	Library	629.78	Higgins, Lukas	Park & Rec Winter	194.60
Maciel, Vincent	Fire Department	620.00	Bardwell, Douglas	Park & Rec Board	166.00
McElhiney, Beth	Fire Department	560.00	Cabot, Nicole	Park & Rec Board	166.00
Hartenstine, Russell	Fire Department	540.00	Keep, D. Bruce	Park & Rec Board	166.00
Kaeka, Dwight	Fire Department	505.00	Lowe, Cheryl	Park & Rec Board	166.00
West, Christopher	Fire Department	470.00	Holt, Robert	Park & Rec Board	131.00
Knowles, James	Library	457.04	Schwab, David	Inspector	127.50
Lowe, Erik	Fire Department	455.00	Amaral, Beatrice	Elections	112.00
Remhardsen, Richard	Fire Department	455.00	Riggs, Cynthia	Elections	96.00
White, Granville	Fire Department	455.00	Maley, Timothy	Elections	90.00
Capece, Heather	Park & Rec Winter	424.80	Perry, Norman	Elections	72.00
Chaves, Jose	Park & Rec Winter	424.80	Irving, Marian	Elections	68.00
Maciel, Keith	Fire Department	420.00	Kirby, Bernice	Board of Registrars/Elections	66.00
Mendenhall, Megan	Library	409.76	Howes, Ann	Elections	64.00
Clements, Mark	Fire Department	405.00	Scanlan, Thalia	Elections	64.00
Kaeka, Elizabeth	Fire Department	405.00	Steere, Bonnie	Elections	64.00
Rivers, Marques	Fire Department	400.00	Jones, Kenneth	Asst Shellfish Warden	50.00
Wiener, Jerry	Inspector	400.00	Peebles, Rufus	Board of Registrars	50.00
Thornbrugh, Fred	Library	394.00	Rezendes, Antone H.	Board of Registrars	50.00
Gregory, Francis	Moderator	370.00	Barnett, Elaine	Elections	40.00
Larsen, Nathan	Fire Department	370.00	Neubert, Eleanor	Elections	36.00
Bye, Muriel	Elections	355.50	Hartman, Andrea	Elections	32.00
Maciel, Robert	Fire Department	335.00	Ferry, Shelby	P & R Beaches	24.72
Prowten, Daniel	Fire Department	305.00			

**TOWN OF WEST TISBURY  
APPROPRIATION ANALYSIS FY 2010**

	\$	\$	\$	\$	\$	\$
	7/01/2009	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2010	Closed to Surplus Revenue 6/30/2010
<b>FY 2010 BUDGET</b>						
General Government						
114-5110 Moderator Salary	370.00		370.00	370.00		0.00
114-5700 Moderator Expenses	120.00		120.00	0.00		120.00
122-5110 Selectmen Salaries	5,000.00		5,000.00	5,000.00		0.00
122-5700 Selectmen Expenses	9,500.00	(16.32)	9,483.68	676.92		8,806.76
123-5120 Exec Sec Pers Serv	87,026.64	16.32	87,042.96	87,042.96		0.00
131-5120 FinCom Pers Serv	2,073.15		2,073.15	857.29		1,215.86
131-5700 FinCom Expenses	2,900.00		2,900.00	821.58		2,078.42
132-5700 Reserve Fund	46,000.00	(46,000.00)	0.00			0.00
133-5300 Annual Audit	11,000.00		11,000.00	8,800.00	2,200.00	0.00
135-5120 Accountant Pers Serv	69,675.69	13.16	69,688.85	69,688.85		0.00
135-5700 Accountant Expenses	1,700.00	(13.16)	1,686.84	1,677.82		9.02
141-5110 Assessors Salaries	3,000.00		3,000.00	3,000.00		0.00
141-5120 Assessors Pers Serv	124,563.44		124,563.44	124,315.01		248.43
141-5305 Assessors Legal	30,000.00		30,000.00	14,498.60		15,501.40
141-5700 Assessors Expenses	20,170.00		20,170.00	19,858.02		311.98
145-5110 Treasurer Salaries	68,530.77		68,530.77	68,530.77		0.00
145-5700 Treasurer Expenses	3,015.00		3,015.00	3,015.00		0.00
146-5110 Collector Salaries	69,498.14		69,498.14	69,498.14		0.00
146-5700 Collector Expenses	13,560.00		13,560.00	13,559.90		0.10
151-5300 Legal	35,000.00		39,853.66	39,853.66		0.00
152-5120 Personnel Bd Pers Serv	6,945.54		6,945.54	3,412.28		3,533.26
152-5700 Personnel Bd Expenses	900.00		900.00	249.69		650.31
155-5700 Data Proc Expenses	60,600.00		60,600.00	53,892.55	5,700.00	1,007.45
158-5305 Tax Foreclosure Legal	12,950.00	3,191.46	16,141.46	16,140.15		1.31
158-5700 Tax Foreclosure	150.00		150.00	150.00		0.00
161-5110 Town Clerk Salaries	36,526.95		36,526.95	36,526.95		0.00

	Appropriations/ Balance Forwards 7/01/2009	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2010	Closed to Surplus Revenue 6/30/2010
161-5120 Town Clerk Pers Serv	2,500.00		2,500.00	1,293.37		1,206.63
161-5700 Town Clerk Expenses	1,525.00		1,525.00	739.49		785.51
162-5120 Elections Pers Serv	1,600.00		1,600.00	1,347.75		252.25
162-5700 Elections Expenses	2,350.00		2,350.00	2,916.28		(566.28)
163-5120 Registrars Salaries	250.00		250.00	250.00		0.00
163-5700 Registrars Expenses	935.00		935.00	506.40		428.60
171-5120 ConCom Pers Serv	36,788.99		36,788.99	35,754.79		1,034.20
171-5700 ConCom Expenses	3,350.00		3,350.00	3,350.00		0.00
175-5110 Planning Bd Salaries	5,000.00		5,000.00	5,000.00		0.00
175-5120 Planning Bd Pers Serv	51,102.68		51,102.68	47,904.92		3,197.76
175-5305 Planning Bd Legal	2,000.00	13,000.00	15,000.00	14,796.18		203.82
175-5700 Planning Bd Expenses	3,745.00	5,000.00	8,745.00	6,712.14		2,032.86
176-5120 ZBA Pers Serv	56,810.31		56,810.31	56,280.27		530.04
176-5305 ZBA Legal	4,000.00		4,000.00	1,478.00		2,522.00
176-5700 ZBA Expenses	2,950.00		2,950.00	1,254.74		1,695.26
177-5600 MV Commission	113,469.00		113,469.00	113,469.00		0.00
179-5120 AH Com Pers Serv	3,500.00		3,500.00	2,850.39		649.61
179-5700 AH Com Expenses	550.00		550.00	41.50		508.50
179-5305 AHC Legal	1,000.00		1,000.00	1,000.00		0.00
185-5700 Public Restrooms	1,600.00		1,600.00	1,600.00		0.00
192-5700 Town Hall Expenses	66,920.00		66,920.00	60,383.95	5,501.00	1,035.05
193-5700 Property Insurance	54,600.00		54,600.00	51,096.72		3,503.28
195-5700 Town Report Expenses	4,500.00		4,500.00	4,034.00		466.00
196-5120 Town Clock Pers Serv	250.00		250.00	0.00		250.00
Sub-total : General Government	1,142,071.30	(19,954.88)	1,122,116.42	1,055,496.03	13,401.00	53,219.39
Public Safety						
210-5120 Police Pers Serv	813,194.36		813,194.36	807,047.35		6,147.01
210-5700 Police Expenses	113,888.00		113,888.00	112,472.11		1,415.89
220-5120 Fire Pers Serv	98,200.00	(18,000.00)	80,200.00	67,052.50		13,147.50
220-5700 Fire Expenses	139,800.00	18,000.00	157,800.00	156,549.54		1,250.46
231-5600 Tri-Town Ambulance	103,681.00		103,681.00	103,346.00		335.00

	Appropriations/ Balance Forwards 7/01/2009	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2010	Closed to Surplus Revenue 6/30/2010
241-5120 Bldg Inspect Pers Serv	95,884.74		95,884.74	82,411.14		13,473.60
241-5700 Bldg Inspect Expenses	4,050.00		4,050.00	2,443.25		1,606.75
291-5120 Emer Mgt Pers Serv	6,000.00		6,000.00	5,000.00		1,000.00
291-5700 Emer Mgt Expenses	1,165.00		1,165.00	1,087.43		77.57
292-5120 ACO Pers Serv	54,941.57	568.71	55,510.28	55,380.80		129.48
292-5700 ACO Expenses	9,950.00		9,950.00	9,647.54		302.46
294-5110 Tree Warden Salaries	2,500.00		2,500.00	2,500.00		0.00
294-5120 Tree Warden Pers Serv	1,200.00	2,560.00	3,760.00	1,340.00		2,420.00
294-5700 Tree Warden Expenses	10,000.00	12,000.00	22,000.00	19,626.00		2,374.00
296-5700 Dutch Elm Disease	1,000.00		1,000.00	800.00		200.00
297-5700 Insect Pest Control	3,000.00		3,000.00	800.00		2,200.00
298-5120 Shellfish Pers Serv	5,000.00		5,000.00	5,000.00		0.00
298-5700 Shellfish Expenses	925.00		925.00	909.25		15.75
299-5700 MV Shellfish Group	30,000.00		30,000.00	30,000.00		0.00
Sub-total : Public Safety	1,494,379.67	15,128.71	1,509,508.38	1,463,412.91	0.00	46,095.47
Education						
311-5600 Up-Island RSD	5,421,068.01		5,421,068.01	5,421,068.01		0.00
313-5600 MVRHS District	2,076,263.00		2,076,263.00	2,076,263.00		0.00
Sub-total : Education	7,497,331.01	0.00	7,497,331.01	7,497,331.01	0.00	0.00
Public Works						
421-5120 Super Streets Pers Srv	7,000.00		7,000.00	7,000.00		0.00
422-5120 Highway Pers Serv	57,581.04		57,581.04	55,745.89		1,835.15
422-5700 Highway Expenses	59,310.00		59,310.00	57,564.36		1,745.64
423-5700 Snow & Ice	30,000.00		30,000.00	62,009.69		(32,009.69)
424-5700 Street Lights	7,000.00		7,000.00	6,534.05		465.95
Sub-total : Public Works	160,891.04	0.00	160,891.04	188,853.99	0.00	(27,962.95)
Sanitation						
433-5120 Town Landfill Pers Serv	50.00		50.00	0.00		50.00
433-5600 Town Landfill Intergov	56,400.00		56,400.00	38,101.48		18,298.52
433-5700 Town Landfill Expenses	3,200.00		3,200.00	1,624.88		1,575.12
439-5600 MVRDRR Intergov	114,210.58		114,210.58	113,210.58		1,000.00
Sub-total : Sanitation	173,860.58	0.00	173,860.58	152,936.94	0.00	20,923.64

	Appropriations/ Balance Forwards 7/01/2009	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2010	Closed to Surplus Revenue 6/30/2010
Human Services						
491-5120 Cemeteries Pers Serv	2,000.00		2,000.00	1,869.92		130.08
491-5700 Cemeteries Expenses	17,600.00		17,600.00	10,086.33		7,513.67
510-5110 BOH Salaries	3,000.00		3,000.00	3,000.00		0.00
510-5120 BOH Pers Serv	82,962.62		82,962.62	74,989.28		7,973.34
510-5700 BOH Expenses	8,790.00		8,790.00	5,212.51		3,577.49
522-5700 Health Services	18,780.00		20,780.00	19,030.00		1,750.00
540-5700 Island COA	23,215.02	2,000.00	23,215.02	22,695.86		519.16
541-5120 Uplisland COA Per Serv	186,998.03		186,998.03	184,959.06		2,038.97
541-5700 Uplisland COA Expense	12,450.00		12,450.00	11,747.93		702.07
543-5700 Veterans Benefits	13,200.00		13,200.00	10,992.68		2,207.32
Sub-total : Human Services	368,995.67	2,000.00	370,995.67	344,583.57	0.00	26,412.10
Culture & Recreation						
610-5120 Library Pers Serv	250,078.22		250,078.22	250,078.22		0.00
610-5700 Library Expenses	152,774.77		152,774.77	152,774.77		0.00
620-5110 P&R Com Salaries	830.00		830.00	795.00		35.00
620-5120 P&R Pers Serv	13,149.79		13,149.79	12,998.66		151.13
620-5700 P&R Expenses	1,200.00		1,200.00	1,009.94		190.06
630-5120 Tennis Pers Serv	4,636.80		4,636.80	0.00		4,636.80
630-5700 Tennis Expenses	1,100.00		5,100.00	4,921.93		178.07
632-5120 Beaches Pers Serv	65,185.24	4,000.00	65,185.24	59,848.10		5,337.14
632-5700 Beaches Expenses	7,850.00		7,850.00	7,827.87		22.13
635-5120 Swim Instruct Pers Serv	2,656.08		2,656.08	2,050.00		606.08
635-5700 Swim Instruct Expenses	150.00		150.00	115.99		34.01
640-5120 Winter Rec Pers Serv	2,436.84		2,436.84	1,827.40		609.44
640-5700 Winter Rec Expenses	6,000.00		6,000.00	4,101.94		1,898.06
650-5700 Town Grounds	5,700.00		5,700.00	5,700.00		0.00
690-5700 Historic District	500.00		500.00	108.50		391.50
691-5700 Historical Commission	300.00		300.00	0.00		300.00
692-5600 Cultural Council	1,500.00		1,500.00	1,500.00		0.00
Sub-total : Culture & Recreation	516,047.74	4,000.00	520,047.74	505,658.32	0.00	14,389.42

	Appropriations/ Balance Forwards 7/01/2009	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2010	Closed to Surplus Revenue 6/30/2010
Debt Service						
710-5910 Principal-Long Term	602,523.50		602,523.50	602,523.50		0.00
751-5915 Interest-Long Term	191,111.74	(52,000.00)	139,111.74	135,864.63		3,247.11
752-7925 Interest-Short Term	97,000.00	(13,000.00)	84,000.00	81,500.00		2,500.00
Sub-total : Debt Service	890,635.24	(65,000.00)	825,635.24	819,888.13	0.00	5,747.11
Benefits						
911-5170 County Retirement	249,100.00		249,100.00	248,384.00		716.00
912-5170 Workers Comp Ins	8,000.00		8,000.00	7,110.00		890.00
913-5170 Unemployment	2,500.00		2,500.00	8.44		2,491.56
914-5170 Health Insurance	429,000.00		429,000.00	407,616.15		21,383.85
915-5170 Life Insurance	2,350.00		2,350.00	1,824.39		525.61
916-5170 Employers Medicare	29,600.00		29,600.00	28,610.60		989.40
945-5740 Public Official Liability	8,500.00		8,500.00	8,033.00		467.00
Sub-total : Benefits	729,050.00	0.00	729,050.00	701,586.58	0.00	27,463.42
<b>TOTAL BUDGET ITEMS</b>	<b>12,973,262.25</b>	<b>(63,826.17)</b>	<b>12,909,436.08</b>	<b>12,729,747.48</b>	<b>13,401.00</b>	<b>166,287.60</b>
<b>FY 2010 WARRANT ARTICLES</b>						
ATM 4-2009 FY2011 Revaluation	16,390.00		16,390.00	0.00	16,390.00	0.00
ATM 4-2009 Mill Pond Testing	5,000.00		5,000.00	0.00	5,000.00	0.00
ATM 4-2009 DCRHA	33,353.00		33,353.00	33,353.00		0.00
ATM 4-2009 County - Pest Control	4,423.23		4,423.23	4,423.23		0.00
ATM 4-2009 County - Health Care Access 1	7,571.21		7,571.21	7,571.21		0.00
ATM 4-2009 County - Health Care Access 2	8,195.98		8,195.98	8,195.98		0.00
ATM 4-2010 Police Vehicle		34,000.00	34,000.00	0.00	34,000.00	0.00
ATM 4-2010 Howes House/Library Well		15,000.00	15,000.00	0.00	15,000.00	0.00
ATM 4-2010 Police Feasibility Study		15,000.00	15,000.00	0.00	15,000.00	0.00
ATM 4-2010 OPEB Stabilization Fund		150,000.00	150,000.00	150,000.00		0.00
ATM 4-2010 Police Tactical		2,500.00	2,500.00	0.00	2,500.00	0.00
ATM 4-2010 Police Copier		3,500.00	3,500.00	3,499.00		1.00
ATM 4-2010 Microfiche Project		10,000.00	10,000.00	0.00	10,000.00	0.00
ATM 4-2010 Town Building Inspections		18,500.00	18,500.00	0.00	18,500.00	0.00

	Appropriations/ Balance Forwards 7/01/2009	During FY Appropriations/ Transfers/ 2,900.00	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2010	Closed to Surplus Revenue 6/30/2010
ATM 4-2010 Cemetery Flags/Hardware		2,900.00	2,900.00	0.00	2,900.00	0.00
ATM 4-2010 Reserve Fund		8,826.17	8,826.17	0.00		8,826.17
ATM 4-2010 Library (from Dog Funds)		2,659.35	2,659.35	2,201.28	458.07	0.00
ATM 4-2010 WT School Windows		199,775.00	199,775.00	0.00	199,775.00	0.00
<b>TOTAL FY 2010 WARRANT ARTICLES</b>	<b>74,933.42</b>	<b>462,660.52</b>	<b>537,593.94</b>	<b>209,243.70</b>	<b>319,523.07</b>	<b>8,827.17</b>
<b>PRIOR YEAR BALANCE FORWARDS</b>						
FY2009 Encumbrances						
Audit FY08 Encumbered	2,750.00		2,750.00	2,750.00		0.00
FY09 Encumbered Treasurer	92.39		92.39	92.39		0.00
FY09 Encumbered Data Processing	3,625.00		3,625.00	2,613.70		1,011.30
Fire Dept - Encumbered Supplies	437.98		437.98	437.98		0.00
Fire Dept-Encumbered Air Compressor	5,000.00		5,000.00	5,000.00		0.00
Fire Dept-Encumbered Painting	8,000.00		8,000.00	6,588.00		1,412.00
Tree Warden Encumbered Maciel	2,800.00		2,800.00	2,800.00		0.00
Sub-total : FY 2009 Encumbrances	22,705.37	0.00	22,705.37	20,282.07	0.00	2,423.30
Prior Year Warrant Articles						
ATM 4-2009 Fire Equip SF (Truck)	75,000.00		75,000.00	75,000.00		0.00
ATM 4-2009 OPEB SF	75,000.00		75,000.00	75,000.00		0.00
ATM 4-2009 FY2011 Revaluation	7,610.00		7,610.00	0.00	7,610.00	0.00
ATM 4-2008 FY2011 Revaluation	24,000.00		24,000.00	0.00	24,000.00	0.00
ATM 4-2008 Personnel Classification Study	775.00		775.00	0.00		775.00
ATM 4-2009 GIS Map Updgrade	9,930.00		9,930.00	9,930.00		0.00
ATM 4-2009 Fire Hydrant Maintenance	21,550.00		21,550.00	14,198.80	7,351.20	0.00
ATM 4-2009 LC Rd Bridge	30,000.00		30,000.00	30,000.00		0.00
ATM 4-2009 Headstone Repair	10,000.00		10,000.00	3,239.35	6,760.65	0.00
ATM 4-2009 Library (from Dog Funds)	2,570.27		2,570.27	2,570.27		0.00
ATM 4-2009 Tree Removal LCB	7,000.00		7,000.00	3,300.00	3,700.00	0.00
ATM 4-2007 FY 2011 Revaluation	24,000.00		24,000.00	0.00	24,000.00	0.00
ATM 4-2007 Esnuary Study Year 3	12,000.00		12,000.00	0.00	12,000.00	0.00
ATM 4-2007 FY2008 MVDTF Match	1,900.06		1,900.06	1,900.06		0.00

	Appropriations/ Balance Forwards 7/01/2009	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2010	Closed to Surplus Revenue 6/30/2010
ATM 4-2008 North Road	173,774.00		173,774.00	173,774.00		0.00
ATM 4-2008 Library (from Dog Funds)	2,624.46		2,624.46	2,624.46		0.00
ATM 4-2007 Police Emer Trg/Equip	417.14		417.14	417.14		0.00
ATM 4-2007 Insect Control	1,340.00		1,340.00	0.00	1,340.00	0.00
STM 11-28-06 Library/HH Lot	1,651.44		1,651.44	1,651.44		0.00
STM 11-28-06 Cemetery Maintenance	1,632.45		1,632.45	0.00	1,632.45	0.00
ATM 4-2007 Library (from Dog Funds)	4,433.63		4,433.63	4,433.63		0.00
ATM 4-2006 Estuary Study Year 2	13,750.00		13,750.00	0.00	13,750.00	0.00
ATM 4-2006 Police Computer	5,200.00		5,200.00	5,200.00		0.00
STM 11-2005 EMT Disaster Coverage	2,614.49		2,614.49	0.00	2,614.49	0.00
ATM 4-2006 Dropoff Improvements	47,840.46		47,840.46	0.00	47,840.46	0.00
FY2005 Fire Hydrant Maintenance	350.26		350.26	350.26		0.00
FY2004 Estuary Project	13,750.00		13,750.00	0.00	13,750.00	0.00
FY2004 Bond Issue Professional Fees	3,441.37		3,441.37	2,000.00	1,441.37	0.00
Sub-total : Prior Year Warrant Articles	574,155.03	0.00	574,155.03	405,589.41	167,790.62	775.00
<b>TOTAL PRIOR YEAR BALANCE FORWARDS</b>	<b>596,860.40</b>	<b>0.00</b>	<b>596,860.40</b>	<b>425,871.48</b>	<b>167,790.62</b>	<b>3,198.30</b>
Other Budget Items						
Town Hall Capital Project Ending Balance	0.00	143,130.06	143,130.06	0.00	143,130.06	0.00
Tax Title Raised on Recap	6,000.00		6,000.00	6,000.00		0.00
State Cherry Sheet Assessments	229,420.00		229,420.00	230,640.00		(1,220.00)
<b>GRAND TOTAL GENERAL FUND</b>	<b>13,880,476.07</b>	<b>541,964.41</b>	<b>14,422,440.48</b>	<b>13,601,502.66</b>	<b>643,844.75</b>	<b>177,093.07</b>

**Town of West Tisbury, Massachusetts  
Combined Balance Sheet - All Fund Types and Account Groups  
as of 30 June 2010**

	Governmental Fund Types			Fiduciary	Totals (Memo Only)
	General	Special Revenue	Capital Projects	Fund Types Trust & Agency	
<b>Assets &amp; Other Debits</b>					
Cash and cash equivalents	1,789,229	1,624,958	5,000	1,183,989	4,603,125
Property Tax Receivable:					
Current Year	337,282	9,381			346,663
Prior Year	1,233	827			2,050
Allowance for A/E	(155,095)				(155,095)
<b>Other Receivables</b>					
Motor Vehicle Excise	224,241				224,241
Boat Excise	3,282				3,282
Tax Liens	169,357				173,066
Due from State Chapter 90		3,709			3,709
Other Assets (Foreclosures)	61,212	202,087			263,299
Bonds Authorized (Memo)		194			194
Amounts to be provided for retirement of long term obligations					
<b>Total Assets &amp; Other Debits</b>	<b>2,430,730</b>	<b>1,841,156</b>	<b>5,000</b>	<b>1,183,939</b>	<b>6,931,000</b>
<b>Liabilities &amp; Fund Equity</b>					
Warrants Payable	71,894	752	5,000	4,975	82,621
Other Liabilities	34,190			12,486	46,676
BAN Payable					0
Deferred Revenue					
Property Tax	183,410	10,209			193,618
Motor Vehicle Excise	224,241				224,241
<b>Total Liabilities &amp; Fund Equity</b>	<b>3,306,000</b>				<b>3,306,000</b>

	Governmental Fund Types			Fiduciary Fund Types	General Long-term Obligations	Totals (Memo Only)
	General	Special Revenue	Capital Projects			
Boat Excise	3,282					3,282
Tax Liens	169,357	3,709				173,066
Foreclosures	61,212	194				61,406
Due from State Chapter 90		202,087				0
Notes Payable					126,000	126,000
Landfill Closure & post closure cost					6,805,000	6,805,000
Bonds Payable						
Total Liabilities	747,586	216,950	5,000	17,461	6,931,000	7,715,910
Fund Balances						
Bonds Authorized-Offset (Memo)					4,900,000	4,900,000
Reserved						
Encumbrances & Continuing Articles	643,845	1,029,770		1,166,477		2,840,092
Endowments						0
Unreserved						
Designated	250,000	594,435				844,435
Unprovided Abatement/Exemptions	(3,402)					(3,402)
Appropriation Deficit (Snow & Ice)	(32,010)					(32,010)
Undesignated	824,712					824,712
Total Fund Equity	1,683,145	1,624,205	0	1,166,477	0	4,473,828
Total Liabilities & Fund Equity	2,430,730	1,841,156	5,000	1,183,939	6,931,000	12,189,738

**TOWN OF WEST TISBURY**  
**COMBINING BALANCE SHEETS BY FUND**  
**as of 30 June 2010**

**GENERAL FUND**

Assets/Debit Balances		Liabilities/Fund Equity	
Cash	1,789,228.64	Allowance Abatements & Exemptions	155,094.86
Real Estate Tax Receivables	319,443.80	Warrants Payable	71,893.64
Personal Property Tax Receivables	19,060.81	Unclaimed Checks	34,190.27
Tax Liens	169,357.47	Deferred Revenue/Property Taxes	183,409.75
MVE Tax Receivables	224,241.04	Deferred Revenue/Tax Liens	169,357.47
Vessel Tax Receivables	3,281.89	Deferred Revenue/Tax Foreclosures	61,211.53
Tax Foreclosures	61,211.53	Deferred Revenue/MVE	224,241.04
UFB/Unprovided Allowance for A/E	3,401.98	Deferred Revenue/Vessel Excise	3,281.89
UFB/Appropriation Deficit (Snow)	32,009.69	Fund Balance/Encumbrances	13,401.00
		Fund Balance/Continuing Appropriations	630,443.75
		Fund Balance/Reserved for Expenditure	250,000.00
		Undesignated Fund Balance	824,711.65
	<u>2,621,236.85</u>		<u>2,621,236.85</u>

**SPECIAL REVENUE**

Cash	1,624,957.53	Warrants Payable	752.15
CPA Surcharge Receivables	10,208.58	Deferred Revenue Chapter 90	202,086.92
CPA Surcharge Tax Liens Receivables	3,708.60	Deferred Revenue CPA Surcharge	10,208.58
CPA - Tax Foreclosures	194.12	Deferred Revenue CPA Tax Liens	3,708.60
State Chapter 90 Receivable	202,086.92	Deferred Revenue CPA Foreclosures	194.12

Assets/Debit Balances	Liabilities/Fund Equity
CPA:	
Fund Balance/Reserved for Appropriations	1,029,770.13
Fund Balance/Reserved for Open Space	235,109.00
Fund Balance/Reserved for Housing	609.00
Fund Balance/Reserved for Historic Preserv	459.00
Fund Balance/Unrestricted	368,490.04
Fund Balance/Island DTF Forfeitures	6,002.16
Fund Balance/Community Policing (State)	187.12
Fund Balance/MV Cultural Council (State)	33,737.65
Fund Balance/State Aid to Libraries	15,706.06
Fund Balance/Library State LSTA RA Grant	948.87
Fund Balance/Library Cultural Council Grants	(799.37)
Fund Balance/Library ALC Cox Grant	811.01
Fund Balance/Other State	1,148.22
Fund Balance/Emergency Management	2,500.00
Fund Balance/Pbulic Safety Grant (State)	90.10
Fund Balance/Sale of Cem.Lots	24,650.00
Fund Balance/Wetlands Protection	23,002.86
Fund Balance/Septic Sys. Repairs	67,557.94
Fund Balance/Gifts	11,731.01
Fund Balance/Revolving Fund BOH	1,406.50
Fund Balance/Revolving Wetland By-Law Fees	575.00
Fund Balance/Sale of R.E.	2,600.00
Fund Balance/Chapter 90 Project	(202,086.92)
	<u>1,841,155.75</u>

Assets/Debit Balances	CAPITAL PROJECTS		Liabilities/Fund Equity
Cash	5,000.00	Warrant Payable	5,000.00
	<u>5,000.00</u>		<u>5,000.00</u>
	<b>NON-EXPENDABLE TRUSTS</b>		
Cash	62,233.45	Fund Balance/Cemetery Funds	56,690.00
	<u>62,233.45</u>	Fund Balance/Library Funds	5,543.45
			<u>62,233.45</u>
	<b>EXPENDABLE TRUSTS</b>		
Cash	1,108,259.23	Warrants Payable	4,015.29
		Fund Balance/Stabilization	486,830.39
		Fund Balance/Stabilization-Ambulance	57,717.49
		Fund Balance/Stabilization-OPEB	379,252.03
		Fund Balance/Stabilization-Fire Department	75,297.98
		Fund Balance/Cemeteries	4,121.90
		Fund Balance/Affordable Housing Trust	16,065.80
		Fund Balance/Libraries	22,277.69
		Fund Balance/Conservation	62,680.66
	<u>1,108,259.23</u>		<u>1,108,259.23</u>
	<b>AGENCY</b>		
Cash	13,445.85	Warrants Payable	960.00
		Fund Balance/Payroll	2,076.07

Assets/Debit Balances		Liabilities/Fund Equity
	13,445.85	
	<b>LONG TERM DEBT/OBLIGATIONS</b>	
	6,805,000.00	Fund Balance/Licenses PD 1,010.00
	126,000.00	Fund Balance/Licenses Town Clerk 17.05
		Fund Balance/Special Detail 160.00
		Fund Balance/Dog Tax 92.00
		Fund Balance/Escrow Account 8.98
		Fund Balance/Due Collector MLC 9,121.75
		Fund Balance/Consultants(44-53G) 13,445.85

Amts. To be Provided for Payment of Bonds	6,805,000.00	Bonds Payable 6,805,000.00
Amts to be Provided for Retirement of Long Term Obligations	126,000.00	Landfill Closure & Post Closure Costs 126,000.00

**SCHEDULE OF DEBT OUTSTANDING, ISSUED, AND RETIRED**

**July 1, 2009 - June 30, 2010**

	<b>Balance 06/30/2009</b>	<b>Issued FY 2010</b>	<b>Retired FY 2010</b>	<b>Balance 06/30/2010</b>	<b>Interest Paid FY 2010</b>
<b><u>Long Term Debt</u></b>					
Public Safety Building	920,000.00	0.00	155,000.00	765,000.00	28,118.75
Land Purchase (H.Goethals)	180,000.00	0.00	30,000.00	150,000.00	5,512.50
Road Resurfacing	215,000.00	0.00	215,000.00	0.00	3,225.00
Town Hal Renovation	60,000.00	0.00	60,000.00	0.00	2,358.00
Town Hal Renovation	0.00	4,450,000.00	0.00	4,450,000.00	62,078.13
School Addition	1,805,000.00	0.00	365,000.00*	1,440,000.00	94,397.50*
<b>TOTALS - LONG TERM DEBT</b>	<b>3,180,000.00</b>	<b>4,450,000.00</b>	<b>825,000.00</b>	<b>6,805,000.00</b>	<b>195,689.88</b>

\*West Tisbury paid a total of \$236,921.00 (the amount of the State Reimbursement) towards principal and interest; balance reimbursed by the Up-Island Regional School District.

**Short Term Debt**

Town Hall Renovation - BAN	0.00	4,000,000.00	0.00	4,000,000.00	92,222.22
----------------------------	------	--------------	------	--------------	-----------

**TOWN OF WEST TISBURY**  
**Summary of Appropriation Accounts**  
**July 1, 2010 - December 31, 2010**

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
<b>FY 2011 BUDGET</b>			
General Government			
114-5110 Moderator Salary	370.00	185.00	185.00
114-5700 Moderator Expenses	120.00	0.00	120.00
122-5110 Selectmen Salaries	10,000.00	5,000.00	5,000.00
122-5120 Selectmen Pers Serv	36,139.37	17,052.09	19,087.28
122-5700 Selectmen Expenses	9,400.00	1,750.31	7,649.69
123-5120 Exec Sec Pers Serv	93,098.64	45,483.12	47,615.52
131-5120 FinCom Pers Serv	2,038.06	613.84	1,424.22
131-5700 FinCom Expenses	2,900.00	152.00	2,748.00
132-5700 Reserve Fund	37,680.00	0.00	37,680.00
133-5300 Annual Audit	11,000.00	0.00	11,000.00
135-5120 Accountant Pers Serv	75,962.67	37,199.40	38,763.27
135-5700 Accountant Expenses	1,590.00	248.30	1,341.70
141-5110 Assessors Salaries	3,000.00	1,500.00	1,500.00
141-5120 Assessors Pers Serv	103,921.50	50,748.06	53,173.44
141-5305 Assessors Legal	30,000.00	0.00	30,000.00
141-5700 Assessors Expenses	21,280.00	9,457.13	11,822.87
145-5110 Treasurer Salaries	71,965.53	35,982.83	35,982.70
145-5700 Treasurer Expenses	2,805.00	473.01	2,331.99
146-5110 Collector Salaries	69,498.14	34,749.13	34,749.01
146-5700 Collector Expenses	13,560.00	5,476.59	8,083.41
151-5300 Legal	35,000.00	20,106.40	14,893.60
152-5120 Personnel Bd Pers Serv	7,604.75	1,253.43	6,351.32
152-5700 Personnel Bd Expenses	900.00	399.80	500.20
155-5120 Data Proc Pers Serv	3,500.00	1,750.00	1,750.00
155-5700 Data Proc Expenses	63,985.00	30,624.03	33,360.97
158-5305 Tax Foreclosure Legal	12,850.00	7,930.20	4,919.80
158-5700 Tax Foreclosure	150.00	0.00	150.00
161-5110 Town Clerk Salaries	38,353.95	19,176.95	19,177.00
161-5700 Town Clerk Expenses	1,665.00	402.46	1,262.54
162-5120 Elections Pers Serv	1,600.00	1,001.75	598.25
162-5700 Elections Expenses	5,430.00	2,808.37	2,621.63
163-5120 Registrars Salaries	250.00	50.00	200.00
163-5700 Registrars Expenses	935.00	0.00	935.00
171-5120 ConCom Pers Serv	38,629.57	18,809.30	19,820.27
171-5700 ConCom Expenses	3,060.00	1,200.40	1,859.60
175-5110 Planning Bd Salaries	5,000.00	2,500.00	2,500.00
175-5120 Planning Bd Pers Serv	51,445.07	23,602.82	27,842.25
175-5700 Planning Bd Expenses	5,645.00	513.80	5,131.20
176-5120 ZBA Pers Serv	57,161.19	28,592.53	28,568.66
176-5305 ZBA Legal	4,000.00	0.00	4,000.00
176-5700 ZBA Expenses	2,950.00	448.00	2,502.00
177-5600 MV Commission	113,264.00	56,632.00	56,632.00
179-5120 AH Com Pers Serv	3,500.00	2,082.08	1,417.92
179-5700 AH Com Expenses	550.00	340.80	209.20
179-5305 AHC Legal	1,000.00	156.00	844.00
185-5700 Public Restrooms	1,600.00	1,527.29	72.71
192-5700 Town Hall Expenses	68,990.00	28,156.17	40,833.83
193-5700 Property Insurance	57,330.00	57,330.00	0.00

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
195-5700 Town Report Expenses	5,200.00	0.00	5,200.00
196-5120 Town Clock Pers Serv	250.00	0.00	250.00
Sub-total : General Government	1,188,127.44	553,465.39	634,662.05
Public Safety			
210-5120 Police Pers Serv	821,061.81	384,053.44	437,008.37
210-5700 Police Expenses	116,900.00	61,694.68	55,205.32
220-5120 Fire Pers Serv	93,200.00	33,025.00	60,175.00
220-5700 Fire Expenses	154,800.00	58,476.47	96,323.53
231-5600 Tri-Town Ambulance	104,268.67	104,268.66	0.01
241-5120 Bldg Inspect Pers Serv	92,203.38	45,984.50	46,218.88
241-5700 Bldg Inspect Expenses	3,550.00	866.40	2,683.60
291-5120 Emer Mgt Pers Serv	6,000.00	2,500.00	3,500.00
291-5700 Emer Mgt Expenses	3,305.00	2,864.40	440.60
292-5120 ACO Pers Serv	56,125.46	25,664.39	30,461.07
292-5700 ACO Expenses	10,350.00	2,971.66	7,378.34
294-5110 Tree Warden Salaries	2,500.00	1,250.00	1,250.00
294-5120 Tree Warden Pers Serv	2,240.00	0.00	2,240.00
294-5700 Tree Warden Expenses	15,400.00	0.00	15,400.00
296-5700 Dutch Elm Disease	1,000.00	0.00	1,000.00
297-5700 Insect Pest Control	2,000.00	0.00	2,000.00
298-5120 Shellfish Pers Serv	5,000.00	2,475.00	2,525.00
298-5700 Shellfish Expenses	925.00	145.00	780.00
299-5700 MV Shellfish Group	30,000.00	30,000.00	0.00
Sub-total : Public Safety	1,520,829.32	756,239.60	764,589.72
Education			
311-5600 Up-Island RSD	5,562,600.10	2,781,300.04	2,781,300.06
313-5600 MVRHS District	2,173,732.12	1,086,866.00	1,086,866.12
Sub-total : Education	7,736,332.22	3,868,166.04	3,868,166.18
Public Works			
421-5120 Super Streets Pers Srv	17,000.00	8,500.00	8,500.00
422-5120 Highway Pers Serv	60,280.56	29,256.16	31,024.40
422-5700 Highway Expenses	59,310.00	24,444.11	34,865.89
423-5700 Snow & Ice	40,000.00	7,217.56	32,782.44
424-5700 Street Lights	7,070.00	3,234.19	3,835.81
Sub-total : Public Works	183,660.56	72,652.02	111,008.54
Sanitation			
433-5120 Town Landfill Pers Serv	50.00	0.00	50.00
433-5600 Town Landfill Intergov	56,400.00	13,425.76	42,974.24
433-5700 Town Landfill Expenses	3,200.00	0.00	3,200.00
439-5600 MVRDRRD Intergov	114,582.47	114,582.47	0.00
Sub-total : Sanitation	174,232.47	128,008.23	46,224.24
Human Services			
522-5700 Health Services	18,180.00	6,050.00	12,130.00
491-5120 Cemeteries Pers Serv	2,000.00	527.80	1,472.20
491-5700 Cemeteries Expenses	18,175.00	7,642.13	10,532.87
510-5110 BOH Salaries	3,000.00	1,500.00	1,500.00
510-5120 BOH Pers Serv	76,924.50	38,003.87	38,920.63
510-5700 BOH Expenses	8,100.00	1,998.13	6,101.87
540-5700 Island COA	26,253.92	13,126.98	13,126.94
541-5120 UpIsland COA Per Serv	198,750.26	95,461.06	103,289.20
541-5700 UpIsland COA Expense	21,445.00	4,506.42	16,938.58
543-5700 Veterans Benefits	12,000.00	5,356.22	6,643.78
Sub-total : Human Services	384,828.68	174,172.61	210,656.07
Culture & Recreation			
610-5120 Library Pers Serv	272,426.52	143,099.63	129,326.89

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
610-5700 Library Expenses	154,088.23	65,474.65	88,613.58
620-5110 P&R Com Salaries	830.00	368.00	462.00
620-5120 P&R Pers Serv	13,807.01	7,543.67	6,263.34
620-5700 P&R Expenses	1,200.00	423.25	776.75
630-5700 Tennis Expenses	1,690.00	447.62	1,242.38
632-5120 Beaches Pers Serv	63,700.83	55,723.24	7,977.59
632-5700 Beaches Expenses	9,200.00	4,860.84	4,339.16
635-5120 Swim Instruct Pers Serv	2,656.08	1,770.00	886.08
635-5700 Swim Instruct Expenses	350.00	0.00	350.00
640-5120 Winter Rec Pers Serv	2,082.00	446.16	1,635.84
640-5700 Winter Rec Expenses	6,620.00	2,110.97	4,509.03
650-5700 Town Grounds	8,600.00	2,425.50	6,174.50
690-5700 Historic District	500.00	0.00	500.00
691-5700 Historical Commission	300.00	0.00	300.00
692-5600 Cultural Council	1,500.00	1,500.00	0.00
Sub-total : Culture & Recreation	539,550.67	286,193.53	253,357.14
Debt Service			
710-5910 Principal-Long Term	503,575.50	503,575.50	0.00
751-5915 Interest-Long Term	183,182.98	110,851.76	72,331.22
752-7925 Interest-Short Term	2,500.00	0.00	2,500.00
Sub-total : Debt Service	689,258.48	614,427.26	74,831.22
Benefits			
911-5170 County Retirement	273,667.00	273,667.00	0.00
912-5170 Workers Comp Ins	8,000.00	5,955.35	2,044.65
913-5170 Unemployment	2,500.00	0.00	2,500.00
914-5170 Health Insurance	464,000.00	208,489.84	255,510.16
915-5170 Life Insurance	2,100.00	912.72	1,187.28
916-5170 Employers Medicare	33,300.00	14,796.26	18,503.74
945-5740 Public Official Liability	8,500.00	8,500.00	0.00
Sub-total : Benefits	792,067.00	512,321.17	279,745.83
<b>TOTAL BUDGET ITEMS</b>	<b>13,208,886.84</b>	<b>6,965,645.85</b>	<b>6,243,240.99</b>
<b>FY 2011 STATE CHERRY SHEET ASSESSMENTS</b>			
820-5600 State-Air Pollution	3,058.00	1,530.00	1,528.00
821-5600 State-RTA	102,880.00	51,440.00	51,440.00
824-5600 State Non-Renew MVE	7,120.00	2,660.00	4,460.00
830-5600 County Assessment	120,596.00	58,827.54	61,768.46
<b>TOTAL FY 2011 CHERRY SHEET ASSESSMENTS</b>	<b>233,654.00</b>	<b>114,457.54</b>	<b>119,196.46</b>
<b>FY 2011 WARRANT ARTICLES</b>			
ATM 4-2010 DCRHA	34,988.00	34,988.00	0.00
ATM 4-2010 County Pest Control	4,663.43	2,331.72	2,331.71
ATM 4-2010 County Health Access Art #41	8,833.08	4,416.54	4,416.54
ATM 4-2010 County Health Access Art #42	9,635.04	4,817.52	4,817.52
ATM 4-2010 Triennial Revaluation	24,000.00	0.00	24,000.00
ATM 4-2010 Hydrant Maintenance	10,000.00	0.00	10,000.00
ATM 4-2010 Basketball Court	80,000.00	15,207.50	64,792.50
ATM 4-2010 Library Lot Lighting	4,500.00	0.00	4,500.00
ATM 4-2010 Facilities Manager	15,000.00	0.00	15,000.00
ATM 4-2010 Ambulance Stabilization	16,500.00	0.00	16,500.00
ATM 4-2010 Fire Equip Stabilization	100,000.00	0.00	100,000.00
<b>TOTAL FY 2011 WARRANT ARTICLES</b>	<b>308,119.55</b>	<b>61,761.28</b>	<b>246,358.27</b>

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
<b>PRIOR YEAR BALANCE FORWARDS</b>			
FY2010 Encumbrances			
Audit FY2009	2,200.00	2,090.00	110.00
Server Installation	3,700.00	2,531.25	1,168.75
Firewall Upgrade	2,000.00	1,718.75	281.25
Cartographic GIS Licenses	2,350.00	2,350.00	0.00
Microsoft Office & Windows	2,271.00	2,271.00	0.00
TH Admin Asst Workstation	500.00	500.00	0.00
TH Notice Box	380.00	0.00	380.00
Sub-total : FY 2010 Encumbrances	13,401.00	11,461.00	1,940.00
Prior Year Warrant Articles			
ATM 2010 Police Cruiser	34,000.00	32,608.60	1,391.40
ATM 2010 HH/Library Well	15,000.00	0.00	15,000.00
ATM 2010 Police Feasibility Study	15,000.00	530.00	14,470.00
ATM 2010 Police Tactical Expense	2,500.00	267.82	2,232.18
ATM 2010 Microfiche Project	10,000.00	1,164.60	8,835.40
ATM 2010 Town Building Inspections	18,500.00	0.00	18,500.00
ATM 2010 Cemetery Flags	2,900.00	0.00	2,900.00
ATM 2010 Library (form Dog Fund)	458.07	0.00	458.07
ATM 2010 WT School Windows	199,775.00	199,775.00	0.00
ATM 4-2009 FY2011 Reval	16,390.00	0.00	16,390.00
ATM 4-2009 Mill Pond Testing	5,000.00	0.00	5,000.00
ATM 207/08/09 Assessors FY2011	55,610.00	3,798.00	51,812.00
ATM 4-2008 Fire Hydrant	7,351.20	1,121.00	6,230.20
ATM 4-2009 Tree Removal LCB	3,700.00	0.00	3,700.00
ATM 4-2009 Headstone Repair	6,760.65	0.00	6,760.65
ATM 4-10-07 Estuary Study Year 3	12,000.00	0.00	12,000.00
STM 11-28-06 Cemetery	1,632.45	0.00	1,632.45
ATM 4-10-07 Insect Control	1,340.00	0.00	1,340.00
STM 11-05 EMS EMT Coverage	2,614.49	0.00	2,614.49
ATM 2006 Estuary Study 2	13,750.00	0.00	13,750.00
ATM 2006 Dropoff Improvements	47,840.46	0.00	47,840.46
FY2005-Estuary Project	13,750.00	0.00	13,750.00
FY2004-Bond Issues Fees	1,441.37	0.00	1,441.37
Balance of TH Renovation	143,130.06	990.60	142,139.46
Sub-total : Prior Year Warrant Articles	630,443.75	240,255.62	390,188.13
<b>TOTAL PRIOR YEAR BALANCE FORWARDS</b>	<b>643,844.75</b>	<b>251,716.62</b>	<b>392,128.13</b>

**REPORT OF THE TREASURER**  
**JUNE 30, 2010**

---

To the Selectmen and Citizens of West Tisbury:

The Town began the fiscal year with \$3,180,000 in outstanding long-term direct debt; we issued \$4,450,000 in new long-term debt for the renovation of Town Hall; and we retired \$825,000 in principal. The 2010 Annual Town Meeting rescinded the \$450,000 also previously authorized, but not needed, for that renovation project. So, the year ended with \$6,805,000 in outstanding long-term direct debt. In addition, the town shares responsibility for regional debt through entities such as the school and refuse districts. The year ended with no short-term debt outstanding.

We continued to receive substantial payments on parcels in tax title foreclosure. Nine parcels were paid off entirely, four were foreclosed, nine had new tax liens recorded. So the year began with 31 and ended with 27 parcels with tax liens.

My reports on Receipts and Expenditures as well as Assets follow.

Respectfully submitted,

KATHERINE LOGUE  
Treasurer

<b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2009:</b>	<b>\$5,899,059.26</b>
<b>RECEIPTS:</b>	
Total Receipts (including taxes, interest and other investment income, bond proceeds, and departmental and miscellaneous receipts)	\$14,958,948.23
<b>EXPENDITURES:</b>	
Orders of Selectmen	(\$16,295,335.00)
Less Voided Checks	\$40,452.21
Net Expenditures:	(\$16,254,882.79)
<b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2010:</b>	<b>\$4,603,124.70</b>

**REPORT OF ASSETS  
JUNE 30, 2010**

<b>CASH/CHECKS IN OFFICE:</b>	<b>\$100.00</b>
<b>CHECKING ACCOUNT:</b>	<b>(22,045.68)</b>
<b>SAVINGS ACCOUNTS:</b>	
None	0.00
<b>SUBTOTAL, SAVINGS ACCOUNTS:</b>	<b>0.00</b>
<b>MONEY MARKET AND OTHER INVESTMENTS:</b>	
Affordable Housing Trust Fund	\$20,142.90
Ambulance Stabilization Fund	57,717.49
Bond Proceeds	176,043.65
Community Preservation Fund	1,716,653.77
Conservation Fund	62,680.66
Escrow and Bid Deposits	18.93
Fire Equipment Stabilization Fund	75,297.98
Floss E. Mayhew Fund (Cemetery)	1,129.83
Jessie C. Martin Fund (Library)	270.11
Library Gift Fund	8,585.99
Library Postage	150.12
M. V. Regional Cultural Council	33,737.65
OPEB Stabilization Fund	379,252.03
Perpetual Care (Cemetery)	55,659.96
Priscilla Hancock Fund (Library)	7,171.15
Project Review/53G Account	9,125.74
Stabilization Fund (Undesignated)	486,830.39
Sweep/Investment Money Market	1,530,084.18
Tax Revenue Lockbox	0.00
William T. Rotch Fund (Cemetery)	<u>4,517.85</u>
<b>SUBTOTAL, INVESTMENTS:</b>	<b>4,625,070.38</b>
<b>TOTAL CASH AND INVESTMENTS:</b>	<b>\$4,603,124.70</b>

## **REPORT OF THE TREE WARDEN**

---

Hello All,

This past year was an average year, with no major tree issues.

We had to remove approximately 45 trees, mostly from Lambert's Cove Road. We continued to treat for Dutch Elm disease on Music Street, at the Town Hall, and at the cemetery. This coming year I expect we will have a lot of branch removal, especially around the Panhandle Road.

Thank you as always, to all of the crews who bid, cut, pruned, and helped me care for the town's trees. Again, thanks to all of the town's folk who came and got wood off of the sides of the road . I think that continues to work well.

As always, I am honored to serve; feel free to call me and let me know what I can do.

Sincerely,

Jeremiah Brown  
Tree Warden

## **REPORT OF THE TRI-TOWN AMBULANCE**

---

Dear Residents:

Tri-Town Ambulance is proudly staffed by a team of dedicated and well trained Emergency Medical Technicians (at the Basic, Intermediate, and Paramedic levels) who are committed to serving their island community. Tri-Town Ambulance continues to adapt to the changing needs of the community and of the Squad. The team of volunteers that comprise the Tri-Town Ambulance Squad is devoted to providing all the residents and tourists with the excellent emergency pre-hospital patient care that everyone deserves.

This year had a significant change in office staffing. The position of Clerical Assistant was vacated by Stacey Smith who had served Tri-Town Ambulance for more than a year. Good luck to Stacey in her next endeavor. The position was filled in October 2010 with the hiring of Barbara Silk, who has been well-received by the Squad due to her efficiency, talent at learning the job quickly, organizational abilities, and good humor.

Summary of 2010:

- During 2010, Tri-Town Ambulance was called into service on 470 occasions for the following incidents:

258 in W. Tisbury:	80 accidents (including Mopeds, bikes, motorcycles, cars);
	17 fires
	161 medical emergencies
137 in Chilmark:	49 accidents
	7 fires
	81 medical emergencies
75 in Aquinnah:	21 accidents
	2 fires
	52 medical emergencies
- We welcome the addition of four new EMT students to the Tri-Town Ambulance Squad: Dominique Dauwe of Chilmark, Farley Pedler of Chilmark, Audrey Jeffers of Aquinnah, and Jenn McCann of West Tisbury, and look forward to their involvement and participation on the Squad.

The Tri-Town Ambulance Committee thanks the following organizations for their continued support. These organizations all play a vital role in the achievement of Tri-Town Ambulance's goal to provide the highest quality patient care to everyone in the Tri-Town area:

West Tisbury, Chilmark and Aquinnah Fire Departments  
West Tisbury, Chilmark and Aquinnah Police Departments  
Dukes County Sheriff's Department: Communication Center Dispatchers  
Martha's Vineyard Hospital – Emergency Department Personnel

Bardwell Electronics  
SBS  
Tisbury, Oak Bluffs, and Edgartown Ambulance Services  
Wampanoag Tribe of Gay Head (Aquinnah)

The Tri-Town Ambulance Committee also recognizes the volunteers serving as EMTs in the Tri-Town area. These EMTs make themselves available year round to ensure the provision of the best emergency medical care to our community. Please join us in our deep admiration and gratitude for the following:

**West Tisbury**

Robyn & Simon Bollin  
Deb & Chris Cini  
Diane Demoe  
Debby Farber  
Alan Ganapol  
Jennifer Gardner  
Jennifer & Bruce Haynes  
Betsy Macdonald  
Skipper Manter  
Jim Osmundsen  
Ben Retmier  
Gail Stevenson  
Eamonn Solway

**Chilmark**

Max McCreery  
Roger Cook  
Bret Stearns

**Aquinnah**

Paul Manning  
Kendra Newick

**Out of Town Responders**

Randhi Belain  
Bill Cini  
Dawn Gompert  
Tracy Jones  
Matt Montanile  
Tony White  
Randy Lake  
Hadley Antike  
Stephanie Andrade  
Zeke Wilkins  
Gary Coates Jr.  
Matt Bradley  
Fran Bradley  
Marina Lent  
Kathy Perry  
Julie Lindland  
Stacey Smith

Respectfully submitted,

Tri-Town Ambulance Committee:

Randhi Belain, Aquinnah Police Chief, Chairman  
Brian Cioff, Chilmark Police Chief  
Dan Rossi, West Tisbury Police Chief  
Walter Delaney- Aquinnah Selectman Representative  
Jonathan Mayhew, Chilmark Selectman  
Dianne Powers- West Tisbury Selectmen Representative  
Bruce Haynes, Squad Representative  
Deputy Chief, Bob Bellinger  
Clerical Assistant, Barbara Silk

## **REPORT OF THE UP-ISLAND COUNCIL ON AGING CENTER**

---

To the Board of Selectmen:

The Up-Island Council on Aging (UPICOA) and Senior Center is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are responsible for the Administration, development and coordination of elder programs. We are committed to expanding our programs to meet the ever-changing interests and needs of elders. Funding sources include local tax dollars, grants from the Massachusetts Executive Office of Elder Affairs and the Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop in activities from 8:30 a.m. to 4 p.m. Monday - Friday; and is home to a variety of social/cultural, educational and health programs. These programs resulted in the utilization of the senior center for an average of 135 hours per month in 2010.

### **Service Indicator Highlights January 1 – December 31, 2010 Unduplicated Count**

Approximately 610 up-island residents (seasonal & year-round) 60 years of age and older and 30 individuals under the age of sixty received services and/or participated in our programs in 2010. Twenty up-island residents under the age of sixty received services from the COA.

#### **Social, Recreational & Cultural Programs**

##### **264 individuals participated in the following:**

Day Trips (theatre, museums, symphony)  
Recreational games (bridge, scrabble, Mah Jong & pocket billiards)  
Lobster Picnic  
Holiday Events  
Annual Cookout  
Rug Hooking  
Drum Workshop  
Off-Island Shopping Trips

#### **Direct Service Programs**

##### **330 seniors received direct services in the following areas:**

Surplus Food Distribution	Fuel Assistance
File of Life (medical info. cards)	Notary Public Services
Housing Assistance	Health Insurance Counseling
Transportation	Home Repair Program
Food Shopping Assistance	Telephone Reassurance Calls
Legal Assistance (Elder Law Project)	Respite Care

Client Support (assistance with errands, companionship & socialization)  
Lifeline  
FEMA (Federal Emergency Management Association)

**In-Kind Services and Goods**

Durable Medical Equipment	
Fish (M.V. Bluefish Derby)	Videos/Books on Tape
Hardcover Books (COA Library)	Fresh Vegetables

**Educational Programs**

**244 participated in the following educational programs:**

Community Education Talks	Computer Classes
Writing Group	Watercolor Classes
Book Group	Discussion Group

**Nutrition Programs**

**26 individuals participated in the following nutrition programs:**

Congregate Lunch (holiday meals included)  
Home Delivered Meals

**Health & Fitness Programs**

**240 individuals received and /or participated in the following:**

Podiatry Services	Strength Training Class
T'ai Chi Chih	Walking Group
Hearing Services (repairs & screenings)	Yoga Group
Parkinson's Support Group	Health Talks
Pilates	

**Health Programs Sponsored by the Up-Island Boards of Health:**

**40 elders received the following services and/or participated in the following:**

Health Talks  
Monthly Blood Pressure Checks  
Health Promotion Visits (In-home health assessment conducted by a R.N.)

**Outreach Program**

The Outreach Program provides for individual case management. The Outreach Worker's primary role is to ensure that basic needs for housing food mobility, socialization and access to health care are being met. Emphasis is placed on those who are isolated and /or homebound by assisting them in defining their needs, and to facilitate access to meet those needs. The Outreach Worker assists elders in navigating through the seemingly endless amount of paperwork required to participate in state and federal service programs. Outreach services range from reassurance calls to crisis intervention. These services are especially helpful to families of elders who are acting as caregivers for at-risk family members. **The Outreach Program served 101 elders in 2010.**

**UPICOA Board of Directors**

The Board of Directors is appointed by the Boards of Selectmen representing the Towns of West Tisbury, Chilmark and Aquinnah. The Board consists of nine voting members, three each from the participating towns.

**Volunteers**

Thirty-three volunteers contributed approximately 395 hours in 2010. We estimate the fair market value of their services to exceed \$10,000.

- |                                 |                              |
|---------------------------------|------------------------------|
| Friendly Visitors               | General Office Help          |
| Drivers (errands & M.D. appts.) | Lunch Servers                |
| Meals on Wheel Drivers          | Community Education Speakers |
| Tax Preparers                   | Special Event Organizers     |
| Book Group Facilitator          | Computer Instruction         |
| Musicians                       | Watercolor Instruction       |
| Audiologist Services            | Writing Group Facilitator    |

**Formula Grants**

Formula Grant funding is provide by the Massachusetts Executive Office of Elder Affairs. The Up-Island Council on Aging applied for and received \$10,500 for the following:

- Defray utility costs (oil heat, electricity & telephone)
- Internet Services
- Provide for meeting/conference attendance
- Defray transportation costs to off-island meetings
- Purchase Office Equipment

**Friends of the Up-Island Council on Aging**

Friends of the Up-Island Council on Aging (FOUICOA) is a non-profit support agency formed in 1987 to raise funds for the benefit of the Up-Island Council on Aging and Senior Center. The Friends enable the COA to provide services and programs beyond those that can be afforded through tax and grant income. The Friends generously contributed over \$12,000 for the following:

- |                                     |                                 |
|-------------------------------------|---------------------------------|
| Grounds Maintenance                 | Interior (building) Maintenance |
| Special Program Support             | Monthly Cell Phone Service      |
| Central Air Conditioning (basement) | Kitchen Equipment               |

**(Friends' Gift Fund)**

The Friends established a Gift Fund in 2008 to provide assistance paying for fuel and food for qualifying seniors. The Gift Fund assisted 19 household in 2010.

In closing, I would like to thank COA staff, volunteers, and board members for their continued support and expertise, without which we could not offer the variety of programs and services available.

Respectfully submitted,

Joyce Bowker, Director

## **REPORT OF THE ZONING BOARD OF APPEALS**

---

To the Board of Selectmen

**The ZBA held 24 hearings for 21 cases in 2010 and held 1 pre-application conference for wireless communication facilities.**

**Case 10-01     January 7**

Diane and David Martin: 4 South Vine Lane; Map 31, Lot 70.4; Rural District  
Request for Special Permit to alter and extend a non-conforming house: Add  
2 covered porches, dormer, and kitchen extension was granted.

**Case 10-02     January 28**

Stephen Hart: 124 & 128 Old County Rd; Map 17 Lots 208 & 209; RU District  
Request for Special Permits to 1) alter and extend pre-existing, non-  
conforming house: Add porch; and 2) have a home occupation of  
woodworking shop and showroom was granted with conditions.

**Case 09-16     November 4, 2009 & January 21, 2010**

New Cingular Wireless (AT&T): Amelia's Way; Map 28 Lot 1 (Airport);  
Light Industrial District

Request for Special Permit to construct a 75" monopole and equipment shed  
for a wireless communication facility and request for variance to be over the  
60' height limit was granted with conditions.

**Case 10-03     February 12**

James and Nilda Pritchard: 11 Foster Way; Map 7 Lot 33; RU District  
Request for Special Permit for a 7' by 15' endless pool with deck was granted  
with conditions.

**Case 10-04     March 11 & 17**

James Eddy, Big Sky Tents: 90 Dr Fisher Rd; Map 21 Lot 12; LI District  
Request for Special Permit for a 9,600 sq ft building for the use of renting  
equipment for weddings and other functions was referred to the Martha's  
Vineyard Commission.

**Case 10-05     March 11**

James and Amanda Moffat: 90 Tisbury Lane; Map 23 Lot 6; RU District  
Request for Special Permit for a 20' by 50' in-ground pool was granted with  
conditions.

**Case 10-06     April 8**

John Abrams, South Mountain Company: 3 Stoney Hill Rd; Map 8 Lot 21.1;  
RU District  
Request for Special Permit to have an off premises sign was granted with  
conditions.

**Case 10-07 March 25**

Jason and Jill Napior: 28 Old Courthouse Rd; Map 22 Lot 7.6; RU District  
Request for Special Permit for a 16' by 40' in-ground pool was granted with conditions.

**Case 10-08 April 8 & 22**

Wenonah Madison and Daniel Sauer for 7a Foods: 1045 State Rd; Map 32 Lot 58.1; Village Residential District  
Request to amend a 1993 Special Permit in regard to the running of the former Garcia's Deli was granted with conditions

**Case 10-09 April 22**

T-Mobile Northeast LLC: Amelia's Way; Map 28-1 (Airport); LI District  
Request for Special permit to co-locate on the 75' AT&T wireless communication facility was granted with conditions.

**Case 10-10 April 22**

Mary and Jackson Kenworth, State Road Restaurant: 688 State Rd; Map 22 Lot 54; RU District  
Request to amend a 2008 Special Permit: To add parking spaces to the previously approved site plan was granted.

**Case 10-11 June 24**

Janice Sparks: 49 Old Coach Rd; Map 16 Lot 20; RU District  
Request for Special Permit to build an over 676 sq ft garage and side and front setback relief was granted with conditions;

**Case 10-12 August 19**

Woods Hole Oceanographic Institution: 51 Fire Tower Rd; Map 12 Lot 51 (Firetower); RU district  
Request for Special Permit for existing point to point radio/antennas and associated equipment for transmitting data from the Martha's Vineyard Coastal Laboratory was granted with conditions.

**Case 10-13 August 19**

Jim Sharp: 613 Edgartown Rd; Map 31 Lot 29; RU District  
Request for Special Permit for home occupation of making and selling wooden furniture was granted with conditions.

**Case 10-14 August 19**

Bagehot Backs LLC: 55 Oyster Watcha Rd; Map 38 Lot 8; RU District  
Request for Special Permit for 21' by 80' in-ground pool with 270 sq ft pool house was granted with conditions.

**Case 10-15 September 16**

Michael and Jennifer Marcus: 44 Forest Rd; Map 13 Lot 1; RU District  
Request for Special Permit for an 18' by 36' in-ground pool was granted with conditions.

**Case 10-16    October 14**

Martha's Vineyard Habitat for Humanity: Bailey Park Rd; Map 10 Lot 92; RU District

Request for Special Permit to allow construction of single-family residence on a substandard .93 acre lot created as a Homesite Lot was granted with conditions.

**Case 10-17    October 14**

Martha's Vineyard Habitat for Humanity: Bailey Park Rd; Map 10 Lot 104; RU District

Request for Special Permit to allow construction of single-family residence on a substandard .89 acre lot created as a Homesite Lot was granted with conditions.

**Case 10-18    October 14**

Martha's Vineyard Habitat for Humanity: Bailey Park Rd; Map 10 Lot 105; RU District

Request for Special Permit to allow construction of single-family residence on a substandard 1.6 acre lot created as a Homesite Lot was granted with conditions.

**Case 10-19    December 2**

Mitch Gordon: 554 State Rd.; Map 16 Lot 64; RU District

Request for Special Permit of home occupation of gallery to sell the applicant's art work was granted with conditions.

**Case 10-20    December 2**

Eben Armer: 57 & 69 New Lane; Map 31 Lots 52 & 53; RU District

Request for Special Permit for a home occupation/service business of stone masonry was granted with conditions.

**Case 10-21    December 2 & 9**

Lawrence and Yvonne Keusch: 945 Pond Rd; Map 30 Lot 2.13

Request for Special Permits to alter and extend a pre-existing, non-conforming house: Add porch, entry, master suite, decks and over 676 sq ft detached garage was granted with conditions.

Respectfully submitted,

Roger W. Hubbell, Jr., Chairman  
Robert M. Schwier II, Vice Chairman  
Eric C. Whitman  
Antoni M. Cohen  
Anthony Higgins Jr.  
Lawrence H. Schubert  
Nancy M. Cole

## **TOWN OF WEST TISBURY TOWN MEETING PROCEDURE**

---

The Moderator regulates the conduct of the Town Meetings, decides all questions of order, and declares the result of all votes. No one may address the meeting without recognition by the Moderator and all statements are to be addressed to the Moderator; the purpose of this is to eliminate personal debate across the arena of the meeting.

The Moderator may alter the order in which articles are brought to the floor, may reword an article for purposes of clarity, and has the duty of maintaining order by any or all of the means provided by the statutes. It is the duty of the Moderator to assist any citizen of the Town before or during the meeting as to procedure, the writing of articles to be submitted by petition, the writing of amendments to articles in the warrant, or on any other matter pertaining to the meeting.

### **Motions**

An article is brought to the floor by a motion and a second. The motion is best made for the passage of the article since negative motions often lead to great misunderstanding during the voting process. If a negative motion is made which is likely to lead to such misunderstanding, the Moderator may decline to accept it.

### **Amendments to Motions**

Any voter may offer an amendment to the motion under discussion provided the amendment does not enlarge or significantly alter the scope of the original motion. In articles carrying an appropriation, this leeway is 20 to 25 percent in either direction. This also holds for line items in the budget article. The amendments are required to be seconded and require a majority to be carried. Only one amendment will be considered at a time, and in the interest of clarity, voters are encouraged to submit amendments in writing. Assistance in framing amendments may be secured before the meeting from the Moderator or the Selectmen; if the issue is of importance, the meeting may be recessed briefly for this purpose.

### **Postponement**

There are various means of interrupting or deferring consideration of an article. Motions "to table" or to "limit debate" require a two-thirds plurality. A motion "to postpone indefinitely" requires a majority and is best used not as a means of keeping the meeting from voting on an article but where it is evident that the article has not addressed itself to the complexities of the issue and should be rewritten for presentation at another town meeting.

**Points of Order**

If a voter wishes to question the legality or propriety of the proceedings, he may rise, interrupt the speaker and declare that he is rising to a point of order. He must then declare what his point is. If a voter questions the declaration of the Moderator's ruling on a vote taken, he may rise and so state and if six additional citizens also rise, the vote will be repeated.

**Process of Voting**

The process of voting, whether by voice, by raised hand, by rising, or by written ballot, is determined by the Moderator. But if a fair number of citizens indicate a desire for a written ballot, there is little doubt that the Moderator will so rule even though they are fewer than a majority.

**Reconsideration**

An article once voted upon does not become the final decision of the meeting until the meeting is dissolved. This means that there may be a motion to reconsider the article at a later period in the meeting, and such reconsideration requires a majority vote. A move to reconsider may not be made simply to have another chance at winning one's point, and therefore can only be made by one who has voted on the winning side of a motion but who later as a result of additional information or further consideration believes that the meeting may change its decision. In meetings which take more than one meeting, an announcement must be made before the meeting is adjourned to another night that a motion to reconsider one or another article will be made. In unusual circumstances when new and substantive information is brought to the attention of the Moderator between meetings, he may make an exception to this rule.

**TOWN OF WEST TISBURY ANNUAL TOWN MEETING 2010  
EXPENDITURES - FY 2010; APPROPRIATIONS - FY 2011;  
BUDGET PROPOSALS - FY 2012**

Line Item	Account	Expenditures FY 2010	Appropriations FY 2011	Requested Appropriations FY 2012	Recommended by Finance Committee FY 2012
		\$	\$	\$	\$
<b>GENERAL GOVERNMENT</b>					
<b>MODERATOR</b>					
114-5110	Elected Official, Salary	370	370	<b>370.00</b>	370.00
114-5700	Expenses	0	120	<b>120.00</b>	120.00
	Total Moderator	<u>370</u>	<u>490</u>	<b>490.00</b>	490.00
<b>BOARD OF SELECTMEN</b>					
122-5110	Elected Officials, Salaries 3 @ \$5,000	5,000	10,000	<b>11,050.00</b>	11,050.00
122-5120	Personal Services (Includes Town Admin)	87,043	129,238	<b>129,935.31</b>	129,935.31
122-5700	Expenses	677	4,400	<b>13,950.00</b>	13,950.00
122-5780	Miscellaneous/ Consultant Expense		5,000	<b>5,000.00</b>	5,000.00
	Total Board of Selectmen	<u>92,720</u>	<u>148,638</u>	<b>159,935.31</b>	159,935.31
<b>FINANCE COMMITTEE</b>					
131-5120	Personal Services	857	2,038	<b>2,242.20</b>	2,242.20
131-5700	Expenses	822	2,900	<b>2,225.00</b>	2,225.00
	Total Finance Committee	<u>1,679</u>	<u>4,938</u>	<b>4,467.20</b>	4,467.20
<b>RESERVE FUND</b>					
132-5700	Expenses (Transfers)		46,000	<b>46,000.00</b>	46,000.00
	Total Reserve Fund		<u>46,000</u>	<b>46,000.00</b>	46,000.00
<b>ANNUAL AUDIT</b>					
133-5700	Expenses	8,800	11,000	<b>11,000.00</b>	11,000.00
	Total Annual Audit	<u>8,800</u>	<u>11,000</u>	<b>11,000.00</b>	11,000.00
<b>TOWN ACCOUNTANT</b>					
135-5120	Personal Services	69,689	75,963	<b>79,200.45</b>	79,200.45
135-5700	Expenses	1,678	1,590	<b>1,590.00</b>	1,590.00
	Total Town Accountant	<u>71,367</u>	<u>77,553</u>	<b>80,790.45</b>	80,790.45
<b>BOARD OF ASSESSORS</b>					
141-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	<b>3,000.00</b>	3,000.00
141-5120	Personal Services	124,315	103,922	<b>111,568.54</b>	111,568.54
141-5305	Legal Services	14,499	30,000	<b>30,000.00</b>	30,000.00
141-5700	Expenses	19,858	21,280	<b>21,140.00</b>	21,140.00
	Total Board of Assessors	<u>161,672</u>	<u>158,202</u>	<b>165,708.54</b>	165,708.54
<b>TOWN TREASURER</b>					
145-5110	Elected Official, Salary	68,531	71,966	<b>72,659.79</b>	72,659.79
145-5700	Expenses	3,015	2,805	<b>4,800.00</b>	4,800.00
	Total Town Treasurer	<u>71,546</u>	<u>74,771</u>	<b>77,459.79</b>	77,459.79
<b>TAX COLLECTOR</b>					
146-5110	Elected Official, Salary	69,498	69,498	<b>70,168.60</b>	70,168.60
146-5700	Expenses	13,560	13,560	<b>17,760.00</b>	17,760.00
	Total Tax Collector	<u>83,058</u>	<u>83,058</u>	<b>87,928.60</b>	87,928.60

Line Item	Account	Expenditures FY 2010	Appropriations FY 2011	Requested Appropriations FY 2012	Recommended by Finance Committee FY 2012
<b>LEGAL SERVICES</b>					
151-5305	Expenses	39,854	35,000	<b>45,000.00</b>	45,000.00
	Total Legal Services	39,854	35,000	<b>45,000.00</b>	45,000.00
<b>PERSONNEL BOARD</b>					
152-5120	Personal Services	3,412	7,605	<b>8,148.12</b>	8,148.12
152-5700	Expenses	250	900	<b>800.00</b>	800.00
	Total Personnel Board	3,662	8,505	<b>8,948.12</b>	8,948.12
<b>DATA PROCESSING</b>					
155-5120	Personal Services		3,500	<b>3,500.00</b>	3,500.00
155-5700	Expenses	53,893	63,985	<b>64,170.00</b>	64,170.00
	Total Data Processing	53,893	67,485	<b>67,670.00</b>	67,670.00
<b>TAX TITLE FORECLOSURE</b>					
158-5305	Legal Services	16,140	12,850	<b>12,850.00</b>	12,850.00
158-5700	Expenses	150	150	<b>150.00</b>	150.00
	Total Tax Title Foreclosure	16,290	13,000	<b>13,000.00</b>	13,000.00
<b>TOWN CLERK</b>					
161-5110	Elected Official, Salary	36,527	38,354	<b>40,663.80</b>	40,663.80
161-5120	Personal Services	1,293	0	<b>0.00</b>	0.00
161-5700	Expenses	739	1,665	<b>1,830.00</b>	1,830.00
	Total Town Clerk	38,560	40,019	<b>42,493.80</b>	42,493.80
<b>ELECTIONS</b>					
162-5120	Personal Services	1,348	1,600	<b>1,600.00</b>	1,600.00
162-5700	Expenses	2,916	5,430	<b>5,420.00</b>	5,420.00
	Total Elections	4,264	7,030	<b>7,020.00</b>	7,020.00
<b>BOARD OF REGISTRARS</b>					
163-5120	Personal Services	250	250	<b>250.00</b>	250.00
163-5700	Expenses	506	935	<b>935.00</b>	935.00
	Total Board of Registrars	756	1,185	<b>1,185.00</b>	1,185.00
<b>CONSERVATION COMMISSION</b>					
171-5120	Personal Services	35,755	38,630	<b>41,384.92</b>	41,384.92
171-5700	Expenses	3,350	3,060	<b>3,350.00</b>	3,350.00
	Total Conservation Commission	39,105	41,690	<b>44,734.92</b>	44,734.92
<b>PLANNING BOARD</b>					
175-5110	Elected Officials, Salaries 5 @ \$1,000	5,000	5,000	<b>5,000.00</b>	5,000.00
175-5120	Personal Services	47,905	51,445	<b>51,971.76</b>	51,971.76
175-5305	Legal Services	14,796	0	<b>0.00</b>	0.00
175-5700	Expenses	6,712	5,645	<b>5,655.00</b>	5,655.00
	Total Planning Board	74,413	62,090	<b>62,626.76</b>	62,626.76
<b>BOARD OF APPEALS</b>					
176-5120	Personal Services	56,280	57,161	<b>57,746.41</b>	57,746.41
176-5305	Legal Services	1,478	4,000	<b>4,000.00</b>	4,000.00
176-5700	Expenses	1,255	2,950	<b>2,390.00</b>	2,390.00
	Total Board of Appeals	59,013	64,111	<b>64,136.41</b>	64,136.41
<b>MARTHA'S VINEYARD COMMISSION</b>					
177-5600	Intergovernmental	113,469	113,264	<b>104,846.00</b>	104,846.00
	Total Martha's Vineyard Commission	113,469	113,264	<b>104,846.00</b>	104,846.00

Line Item	Account	Expenditures FY 2010	Appropriations FY 2011	Requested Appropriations FY 2012	Recommended by Finance Committee FY 2012
<b>AFFORDABLE HOUSING COMMITTEE</b>					
180-5120	Personal Services	2,850	3,500	<b>3,500.00</b>	3,500.00
180-5305	Legal Services	1,000	1,000	<b>2,000.00</b>	2,000.00
180-5700	Expenses	42	550	<b>550.00</b>	550.00
	Total Affordable Housing Committee	3,892	5,050	<b>6,050.00</b>	6,050.00
<b>PUBLIC RESTROOMS</b>					
185-5700	Expenses	1,600	1,600	<b>1,600.00</b>	1,600.00
	Total Public Restrooms	1,600	1,600	<b>1,600.00</b>	1,600.00
<b>TOWN HALL</b>					
192-5700	Expenses	60,384	68,990	<b>62,800.00</b>	62,800.00
	Total Town Hall	60,384	68,990	<b>62,800.00</b>	62,800.00
<b>TOWN PROPERTY INSURANCE</b>					
193-5700	Expenses	51,097	57,330	<b>63,000.00</b>	63,000.00
	Total Property Insurance	51,097	57,330	<b>63,000.00</b>	63,000.00
<b>TOWN REPORTS</b>					
195-5700	Expenses	4,034	5,200	<b>5,500.00</b>	5,500.00
	Total Town Reports	4,034	5,200	<b>5,500.00</b>	5,500.00
<b>TOWN CLOCK</b>					
196-5120	Personal Services	0	250	<b>250.00</b>	250.00
	Total Town Clock	0	250	<b>250.00</b>	250.00
<b>TOTAL</b>	<b>GENERAL GOVERNMENT</b>	1,055,496	1,196,447	<b>1,234,640.90</b>	1,234,640.90
<b>PUBLIC SAFETY</b>					
<b>POLICE DEPARTMENT</b>					
210-5120	Personal Services	807,047	821,062	<b>810,360.43</b>	810,360.43
210-5700	Expenses	112,472	116,900	<b>119,100.00</b>	119,100.00
	Total Police Department	919,519	937,962	<b>929,460.43</b>	929,460.43
<b>FIRE DEPARTMENT</b>					
220-5120	Personal Services	67,053	93,200	<b>105,200.00</b>	105,200.00
220-5700	Expenses	156,550	154,800	<b>155,800.00</b>	155,800.00
	Total Fire Department	223,602	248,000	<b>261,000.00</b>	261,000.00
<b>TRI-TOWN AMBULANCE</b>					
231-5600	Intergovernmental	103,346	104,269	<b>160,278.93</b>	160,278.93
	Total Tri-Town Ambulance	103,346	104,269	<b>160,278.93</b>	160,278.93
<b>INSPECTOR OF BUILDINGS</b>					
241-5120	Personal Services	82,411	92,203	<b>97,089.96</b>	97,089.96
241-5700	Expenses	2,443	3,550	<b>3,550.00</b>	3,550.00
	Total Inspector of Buildings	84,854	95,753	<b>100,639.96</b>	100,639.96
<b>EMERGENCY MANAGEMENT</b>					
291-5120	Personal Services	5,000	6,000	<b>6,000.00</b>	6,000.00
291-5700	Expenses	1,087	3,305	<b>3,865.00</b>	3,865.00
	Total Emergency Management	6,087	9,305	<b>9,865.00</b>	9,865.00
<b>ANIMAL CONTROL OFFICER</b>					
292-5120	Personal Services	55,381	56,125	<b>57,518.29</b>	57,518.29
292-5700	Expenses	9,648	10,350	<b>9,050.00</b>	9,050.00
	Total Animal Control Officer	65,028	66,475	<b>66,568.29</b>	66,568.29

Line Item	Account	Expenditures FY 2010	Appropriations FY 2011	Requested Appropriations FY 2012	Recommended by Finance Committee FY 2012
<b>TREE WARDEN</b>					
294-5110	Elected Official, Salary	2,500	2,500	<b>2,500.00</b>	2,500.00
294-5120	Personal Services	1,340	2,240	<b>1,600.00</b>	1,600.00
294-5700	Expenses	19,626	15,400	<b>12,000.00</b>	12,000.00
	Total Tree Warden	23,466	20,140	<b>16,100.00</b>	16,100.00
<b>DUTCH ELM DISEASE</b>					
296-5700	Expenses	800	1,000	<b>800.00</b>	800.00
	Total Dutch Elm Disease	800	1,000	<b>800.00</b>	800.00
<b>INSECT PEST CONTROL</b>					
297-5700	Expenses	800	2,000	<b>1,800.00</b>	1,800.00
	Total Insect Pest Control	800	2,000	<b>1,800.00</b>	1,800.00
<b>SHELLFISH DEPARTMENT</b>					
298-5120	Personal Services	5,000	5,000	<b>5,000.00</b>	5,000.00
298-5700	Expenses	909	925	<b>925.00</b>	925.00
	Total Shellfish Department	5,909	5,925	<b>5,925.00</b>	5,925.00
<b>MV SHELLFISH GROUP</b>					
299-5700	Expenses	30,000	30,000	<b>30,000.00</b>	30,000.00
	Total M.V. Shellfish Group	30,000	30,000	<b>30,000.00</b>	30,000.00
<b>TOTAL PUBLIC SAFETY</b>		<b>1,463,413</b>	<b>1,520,829</b>	<b>1,582,437.61</b>	<b>1,582,437.61</b>
<b>EDUCATION</b>					
<b>UP-ISLAND REGIONAL SCHOOL DIST</b>					
311-5600	Intergovernmental	5,421,068	5,562,600	<b>5,814,685.25</b>	5,562,600.00
	Total Up-Island Reg. School Dist.	5,421,068	5,562,600	<b>5,814,685.25</b>	5,562,600.00
<b>MV REGIONAL HIGH SCHOOL</b>					
313-5600	Intergovernmental	2,076,263	2,173,732	<b>2,303,894.18</b>	2,303,894.18
	Total M.V. Regional High School	2,076,263	2,173,732	<b>2,303,894.18</b>	2,303,894.18
<b>TOTAL EDUCATION</b>		<b>7,497,331</b>	<b>7,736,332</b>	<b>8,118,579.43</b>	<b>7,866,494.18</b>
<b>HIGHWAY DEPARTMENT</b>					
<b>SUPERINTENDENT OF STREETS</b>					
421-5120	Personal Services	7,000	17,000	<b>17,000.00</b>	17,000.00
	Total Superintendent of Streets	7,000	17,000	<b>17,000.00</b>	17,000.00
<b>GENERAL HIGHWAY FUND</b>					
422-5120	Personal Services	55,746	60,281	<b>63,390.96</b>	63,390.96
422-5700	Expenses	57,564	59,310	<b>60,920.00</b>	60,920.00
	Total General Highway Fund	113,310	119,591	<b>124,310.96</b>	124,310.96
<b>SNOW AND ICE REMOVAL</b>					
423-5700	Expenses	62,010	40,000	<b>40,000.00</b>	40,000.00
	Total Snow and Ice Removal	62,010	40,000	<b>40,000.00</b>	40,000.00
<b>STREET LIGHTS</b>					
424-5700	Expenses	6,534	7,070	<b>7,000.00</b>	7,000.00
	Total Street Lights	6,534	7,070	<b>7,000.00</b>	7,000.00
<b>TOTAL HIGHWAY DEPARTMENT</b>		<b>188,854</b>	<b>183,661</b>	<b>188,310.96</b>	<b>188,310.96</b>

Line Item	Account	Expenditures FY 2010	Appropriations FY 2011	Requested Appropriations FY 2012	Recommended by Finance Committee FY 2012
<b>SANITATION</b>					
<b>TOWN LANDFILL</b>					
433-5120	Personal Services	0	50	<b>50.00</b>	50.00
433-5600	Intergovernmental	38,101	56,400	<b>46,000.00</b>	46,000.00
433-5700	Expenses	1,625	3,200	<b>3,200.00</b>	3,200.00
	Total Town Landfill	39,726	59,650	<b>49,250.00</b>	49,250.00
<b>MARTHA'S VINEYARD REFUSE DISPOSAL AND RESOURCE RECOVERY DISTRICT (MVRDRRD)</b>					
439-5600	Intergovernmental	113,211	114,582	<b>114,187.76</b>	114,187.76
	Total MVRDRRD	113,211	114,582	<b>114,187.76</b>	114,187.76
<b>TOTAL SANITATION</b>		152,937	174,232	<b>163,437.76</b>	163,437.76
<b>HUMAN SERVICES</b>					
<b>CEMETERIES</b>					
491-5120	Personal Services	1,870	2,000	<b>2,000.00</b>	2,000.00
491-5700	Expenses	10,086	18,175	<b>18,700.00</b>	18,700.00
	Total Cemeteries	11,956	20,175	<b>20,700.00</b>	20,700.00
<b>BOARD OF HEALTH</b>					
510-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	<b>3,000.00</b>	3,000.00
510-5120	Personal Services	74,989	76,924	<b>77,639.58</b>	77,639.58
510-5700	Expenses	5,213	8,100	<b>8,100.00</b>	8,100.00
	Total Board of Health	83,202	88,024	<b>88,739.58</b>	88,739.58
<b>HEALTH SERVICES</b>					
522-5700	Expenses	19,030	18,180	<b>18,780.00</b>	18,780.00
	Total Health Services	19,030	18,180	<b>18,780.00</b>	18,780.00
<b>MARTHA'S VINEYARD CENTER FOR LIVING (ICOA)</b>					
540-5700	Expenses	22,696	26,254	<b>26,828.70</b>	26,828.70
	Total MV Center for Living	22,696	26,254	<b>26,828.70</b>	26,828.70
<b>UP-ISLAND COUNCIL ON AGING</b>					
542-5120	Personal Services	184,959	198,750	<b>202,960.53</b>	202,960.53
542-5700	Expenses	11,748	13,125	<b>14,205.00</b>	14,205.00
	Total Up-Island Council on Aging	196,707	211,875	<b>217,165.53</b>	217,165.53
<b>VETERANS' BENEFITS</b>					
543-5700	Expenses	10,993	12,000	<b>13,000.00</b>	13,000.00
	Total Veterans' Benefits	10,993	12,000	<b>13,000.00</b>	13,000.00
<b>TOTAL HUMAN SERVICES</b>		344,584	376,509	<b>385,213.81</b>	385,213.81
<b>CULTURE AND RECREATION</b>					
<b>PUBLIC LIBRARY</b>					
610-5120	Personal Services	250,078	272,427	<b>305,732.10</b>	305,732.10
610-5700	Expenses	152,775	154,088	<b>154,100.00</b>	154,100.00
	Total Public Library	402,853	426,515	<b>459,832.10</b>	459,832.10
<b>PARK AND RECREATION COMMITTEE</b>					
620-5110	Elected Officials, Salaries 5 @ \$166	795	830	<b>830.00</b>	830.00
620-5120	Personal Services	12,999	13,807	<b>18,306.54</b>	18,306.54
620-5700	Expenses	1,010	1,200	<b>1,200.00</b>	1,200.00
	Total Park and Rec. Committee	14,804	15,837	<b>20,336.54</b>	20,336.54

Line Item	Account	Expenditures FY 2010	Appropriations FY 2011	Requested Appropriations FY 2012	Recommended by Finance Committee FY 2012
<b>TENNIS COURTS</b>					
630-5120	Personal Services	0	0	<b>0.00</b>	0.00
630-5700	Expenses	4,922	1,690	<b>2,850.00</b>	2,850.00
	Total Tennis Courts	4,922	1,690	<b>2,850.00</b>	2,850.00
<b>LAMBERT'S COVE BEACH AND UNCLE SETH'S POND</b>					
634-5120	Personal Services	59,848	63,701	<b>64,818.80</b>	64,818.80
634-5700	Expenses	7,828	9,200	<b>11,900.00</b>	11,900.00
	Total Lambert's Cove Beach Uncle Seth's Pond	67,676	72,901	<b>76,718.80</b>	76,718.80
<b>SWIMMING INSTRUCTION</b>					
635-5120	Personal Services	2,050	2,656	<b>2,682.72</b>	2,682.72
635-5700	Expenses	116	350	<b>350.00</b>	350.00
	Total Swimming Instruction	2,166	3,006	<b>3,032.72</b>	3,032.72
<b>WINTER RECREATION</b>					
640-5120	Personal Services	1,827	2,082	<b>2,104.32</b>	2,104.32
640-5700	Expenses	4,102	6,620	<b>4,900.00</b>	4,900.00
	Total Winter Recreation	5,929	8,702	<b>7,004.32</b>	7,004.32
<b>TOWN GROUNDS</b>					
650-5700	Expenses	5,700	8,600	<b>6,500.00</b>	6,500.00
	Total Town Grounds	5,700	8,600	<b>6,500.00</b>	6,500.00
<b>HISTORIC DISTRICT COMMISSION</b>					
690-5700	Expenses	109	500	<b>500.00</b>	500.00
	Total Historic District Comm.	109	500	<b>500.00</b>	500.00
<b>LOCAL HISTORICAL COMMISSION</b>					
691-5700	Expenses	0	300	<b>300.00</b>	300.00
	Total Local Historical Comm.	0	300	<b>300.00</b>	300.00
<b>MARTHA'S VINEYARD CULTURAL COUNCIL</b>					
691-5700	Expenses	1,500	1,500	<b>1,500.00</b>	1,500.00
	Total MV Cultural Council	1,500	1,500	<b>1,500.00</b>	1,500.00
<b>TOTAL CULTURE AND RECREATION</b>					
		505,658	539,551	<b>578,574.48</b>	578,574.48
<b>DEBT SERVICE</b>					
710-5910	Principal, Long-Term Debt	602,524	503,576	<b>521,439.59</b>	521,439.59
710-5915	Interest, Long-Term Debt	135,865	183,183	<b>154,737.66</b>	154,737.66
710-5925	Interest, Short-Term Debt	81,500	2,500	<b>2,500.00</b>	2,500.00
	<b>TOTAL DEBT SERVICE</b>	819,888	689,258	<b>678,677.25</b>	678,677.25
<b>EMPLOYEE BENEFITS</b>					
911-5170	County Retirement	248,384	273,667	<b>286,500.00</b>	286,500.00
912-5170	Workers' Compensation	7,110	8,000	<b>8,000.00</b>	8,000.00
913-5170	Massachusetts Unemployment	8	2,500	<b>2,000.00</b>	2,000.00
914-5170	Health Insurance	407,616	464,000	<b>490,000.00</b>	490,000.00
917-5170	Life Insurance	1,824	2,100	<b>2,000.00</b>	2,000.00
916-5170	Medicare Tax	28,611	33,300	<b>34,965.00</b>	34,965.00
945-5170	Public Officials Liability Ins.	8,033	8,500	<b>9,500.00</b>	9,500.00
	<b>TOTAL EMPLOYEE BENEFITS</b>	701,587	792,067	<b>832,965.00</b>	832,965.00
<b>GRAND TOTALS</b>		12,729,747	13,208,887	<b>13,762,837.20</b>	13,510,751.95

## Capital Budget - FY 2012

Description		Source of Capital Budget Appropriations					Capital Plan		
Department	Priority	Description	Property Tax Levy	Issuance of Town Debt	Aid/ Grants/ Donation	Free Cash	Other Sources (Specify)	2012 Requested	2012 Recommended
<b>Capital Budget Items</b>									
Police: New Station	2	Develop cost estimate and design to construction				63,320	89,180	15,000	15,000
Police: Vehicle	1	Purchase new police vehicle according to the replacement schedule				30,700		30,700	30,700
<b>Capital Items to be voted into Stabilization Funds (voted separately):</b>									
Fire Department:		Set aside	100,000					100,000	100,000
TriTown Ambulance:		Ongoing annual appropriation to the Ambulance Stabilization fund.	16,500					16,500	16,500
<b>Community Preservation Fund (voted separately):</b>									
Town Hall R	1	Third of five annual installments of CPA funds to help pay	116,500	0	0	94,020	189,180	100,000	100,000
<b>Total Capital Budget</b>			<b>116,500</b>	<b>0</b>	<b>0</b>	<b>94,020</b>	<b>189,180</b>	<b>399,700</b>	<b>399,700</b>

WEST TISBURY  
COMMONWEALTH OF MASSACHUSETTS

**WARRANT FOR  
ANNUAL TOWN MEETING**

County of Dukes County, SS  
To Either of the Constables of the Town of West Tisbury,  
GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **West Tisbury Elementary School**, Old County Road, in said Town on **Tuesday the Twelfth day of April, Two Thousand Eleven**, at **Seven O’Clock** in the evening; then and there to act on the articles of this Warrant.

And to meet again in the West Tisbury Public Safety Building (North Tisbury Fire Station) in said West Tisbury on **Thursday, the Fourteenth Day of April, at Twelve O’Clock Noon** at the Polling Place, then and there to act on Article 1 of the Warrant by the election of Officers on the Official Ballot.

**The polls for voting** on the Official Ballot will be **opened at Twelve O’Clock Noon** and shall be closed **at Eight O’Clock in the Evening**.

**ARTICLE 1:** To elect the following Officers on the Official Ballot:

- One Moderator for One Year
- One Member of the Board of Selectmen for Three Years
- One Member of the Board of Health for Three Years
- One Member of the Board of Assessors for Three Years
- One Treasurer for One Year
- One Tax Collector for One Year
- One Town Clerk for One Year
- One Tree Warden for One Year
- One Constable for Three Years
- Two Members of the Finance Committee for Three Years
- Two Library Trustees for Three Years
- One Member of the Planning Board for Five Years
- One Member of Parks and Recreation for One Year
- One Member of Parks and Recreation for Two Years
- Two Members of Parks and Recreation for Three Years
- One Land Bank Commissioner for Three Years

**ARTICLE 2:** To hear reports of the Town Officers and Committees and act thereon. **(NO ACTION)**

**ARTICLE 3:** To see if the Town will vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2012. **(NOT RECOMMENDED 3-0)**

**ARTICLE 4:** To see if the Town will vote to amend the Personnel Bylaw at Sections 26-3, 26-4 and 26-5 to reflect a wage adjustment of 1% effective July 1, 2011. **(RECOMMENDED 4-0)**

**ARTICLE 5:** To see if the Town will vote to authorize the following expenditures in order to defray Town Capital Expenses for Fiscal Year 2012, consistent with the Town's Capital Improvement Plan:

Project	Expense	Funding Source
Police: Vehicle	\$30,700	Appropriate from Free Cash

*(See also the full FY 2012 Capital Improvements Budget immediately following the FY 2012 Budget Proposal in the 2010 Annual Report.)*

**(RECOMMENDED 5-0)**

**ARTICLE 6:** To see if the Town will vote to authorize the Treasurer and Collector to enter into Compensating Balance Agreements during Fiscal Year 2012 as permitted by General Laws, Chapter 44, Section 53F.

**(RECOMMENDED 5-0)**

**ARTICLE 7:** To see if the Town will vote to expend the sum of Two Thousand Seven Hundred Thirty-One Dollars and Six Cents (2,731.06), surplus dog license fees, received from the county per M.G.L. Chapter 140, Section 172, for the support of the West Tisbury Free Public Library under the direction of the Library Trustees.

**(RECOMMENDED 5-0)**

**ARTICLE 8:** To see if the Town will vote to Raise and Appropriate the sum of Thirty Five Thousand Eight Hundred Seventy-Eight Dollars (\$35,878) to fund the Town of West Tisbury's share of the administrative expenses of the Dukes County Regional Housing Authority in Fiscal Year 2012; provided however, that the other five towns on Martha's Vineyard vote in the affirmative to raise and appropriate their respective sums.

**(RECOMMENDED 5-0)**

**ARTICLE 9:** To see if the Town will vote to accept the provisions of Chapter 149 of the Acts of 2010, which authorized the creation of the "Dukes County Pooled Other Post-Employment Benefits (OPEB) Trust" and vote to join the Trust, or take any action relative thereto.

**(RECOMMENDED 4-0)**

**ARTICLE 10:** To see if the Town will vote to Appropriate from Free Cash the sum of \$150,000 to the Dukes County Pooled Other Post-Employment Benefits (OPEB) Trust. **(2/3 VOTE REQUIRED, RECOMMENDED 4-0)**

**ARTICLE 11:** To see if the Town will vote to transfer the full balance of the OPEB Stabilization Fund, including interest earnings thereon, to the Dukes County Pooled Other Post-Employment Benefits (OPEB) Trust.

**(2/3 VOTE REQUIRED, RECOMMENDED 4-0)**

**ARTICLE 12:** To see if the Town will vote to Appropriate the sum of Sixty Four Thousand Five Hundred Forty Four Thousand Dollars (\$64,544) for reconstruction work on town roads under Chapter 86 of the Acts of 2008 and the provisions of Section 34(2)(a) of Chapter 90 of the M.G.L. Said amount will be reimbursed by the Commonwealth of Massachusetts and is considered an available fund. **(RECOMMENDED 5-0)**

**ARTICLE 13:** To see if the town will enact a temporary tax amnesty program, in accordance with Chapter 188 Section 68 of the Acts of 2010, or take any other action relative thereto.

VOTED: That the town enact the following temporary tax amnesty program, in accordance with Chapter 188 Section 68 of the Acts of 2010, in order to encourage the payment of certain delinquent tax obligations.

Section 1. Amnesty Period: The amnesty program shall begin on April 13, 2011 and end on June 30, 2011.

Section 2. Program Scope: A taxpayer shall receive a waiver of 50% of the total accrued interest, collection costs and penalties owed on liabilities for properties in tax title upon full payment of the outstanding liability and all interest, collection costs and penalties not waived by the end of the amnesty period. **(RECOMMENDED 4-0)**

**ARTICLE 14:** To see if the Town will vote to Raise and Appropriate the sum of Sixty Three Thousand Three Hundred Twenty Dollars (\$63,320) and further to Appropriate the sum of Fourteen Thousand One Hundred Eighty Dollars (\$14,180) from the unexpended balance of funds voted at the Annual Town Meeting in April of 2010 for the Police Department Feasibility Study and Seventy Five Thousand (\$75,000) from the unexpended balance of funds originally borrowed for the Town Hall Renovation Project, which funds are no longer needed to complete the project for which they were borrowed, for a total of One Hundred Fifty Two Thousand Five Hundred Dollars (\$152,500) to pay costs of the Schematic Design and Planning Phase and the development of construction and bid documents for a new Police Station, as permitted by Chapter 44, Section 20 of the General Laws, or to take any other action relative thereto The scope of this work will include but not be limited to appointing a Design/Building Committee, hiring an Owner's Project Manager and an architectural firm, obtaining cost estimates for the proposed facility to be located at the Public Safety Building site, and development of construction and bid documents for a vote at a later town meeting. **(RECOMMENDED 4-0)**

**ARTICLE 15:** To see if the Town will vote to Appropriate from Free Cash the sum of Two Thousand Five Hundred Dollars (\$2,500) for payment to the Martha's Vineyard Law Enforcement Council as the West Tisbury Police Department's share of the island wide program. Payment enables the police department to participate in joint training and equipment purchases with other Island police departments including the State Police and other emergency responders in order to improve our ability to respond in emergency cases and situations exceeding the capabilities of a single municipality.

**(RECOMMENDED 5-0)**

**ARTICLE 16:** To see if the Town will vote to Raise and Appropriate the sum of Two Thousand Ten Dollars (\$2,010) to fund the Town's share of the cost for a feasibility study for the replacement of the Superintendent's Office. This study will include a review of the space needs for the office, an examination of the Martha's Vineyard Regional High School property to determine a possible site and develop a rough estimate of the cost for a building on that site, provided however, that the other five towns on Martha's Vineyard vote in the affirmative to raise and appropriate their respective sums. **(RECOMMENDED 3-1)**

**ARTICLE 17:** To see if the Town will vote to Appropriate from Free Cash the sum of Three Thousand One Hundred Sixty-Four Dollars and Ninety-Three Cents (\$3,164.93) to fund West Tisbury's 1/3 share of prior fiscal year bills for the Tri Town Ambulance. **(4/5 VOTE REQUIRED, RECOMMENDED 4-0)**

**ARTICLE 18:** To see if the Town will vote to authorize the renovation and expansion of the West Tisbury Free Public Library contingent upon the receipt of an MBLC construction grant and donation of private funds, which together will cover 75% of the total project costs. **(RECOMMENDED 2-1)**

**ARTICLE 19:** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend any State grants which may be available for the renovation and construction of an addition to the West Tisbury Free Public Library. **(RECOMMENDED 2-1)**

**ARTICLE 20:** To see if the Town will vote to reauthorize revolving accounts previously established by vote of the Town under M. G. L. Chapter 44, Section 53E1/2, for fiscal year 2012, to be credited with receipts from the following revenue sources, to be expended under the authority and direction of the following agencies or officials, for the following stated purposes, not to exceed the following spending limits respectively:

FUND	REVENUE SOURCE	AUTHORITY TO SPEND FUNDS	USE OF FUNDS	SPENDING LIMITS
Wetlands Protection Bylaw	Filing Fees	Conservation Commission	To pay for expenses of the Commission related to the administration of the Bylaw	\$2,000
Health Services	Medicare, insurance & other reimbursements	Board of Health	Town health services	\$12,000
MVRDRRD	Fees collected at local drop-off by MVRDRRD	Board of Health	Expenses related to operation of the Local Drop-off	\$99,000

**(RECOMMENDED 4-0)**

**ARTICLE 21:** To see if the Town will vote to Raise and Appropriate the sum of Twenty Four Thousand Dollars (\$24,000) to be used by the Board of Assessors for the valuation update of real and personal property to meet triennial certification of values as required by Massachusetts State Law.

**(RECOMMENDED 5-0)**

**ARTICLE 22:** To see if the Town will vote to authorize the Board of Selectmen to enter into an intermunicipal agreement with the County of Dukes County to provide an Integrated Pest Management Program (including rodent control), and to further see if the Town will vote to Raise and Appropriate the sum of Five Thousand Five Hundred Thirty-Three Dollars and Ninety-One Cents (\$5,533.91) as the Town's proportional share of the balance (\$38,971.20) of the net cost of the program, based on the equalized valuation as computed by the Commonwealth of Massachusetts Department of Revenue for Fiscal Year starting July 1, 2010. The level budgeted projection cost of the Pest Management Program for Fiscal Year 2012 is \$73,714 less projected revenue of \$25,000 for a net cost of \$48,714. The County of Dukes County will pay Twenty percent (20%) (\$9,742.80) of the net cost of the program. **(RECOMMENDED 5-0)**

**ARTICLE 23:** To see if the Town will vote to authorize the Board of Selectmen to enter into an intermunicipal agreement with the County of Dukes County to provide a Vineyard Health Care Access Program and further to see if the Town will vote to Raise and Appropriate the sum of Ten Thousand Three Hundred Forty-Seven Dollars and Thirty-Seven Cents (\$10,347.37) as the town's proportionate share of the balance (\$72,868.80) of the level budgeted projection cost, based on the equalized valuation as computed by the Commonwealth of Massachusetts Department of Revenue for a fiscal year starting July 1, 2010. The cost of the level budgeted share of the program for fiscal year 2012 is \$91,086. The County of Dukes County will pay Twenty Percent (20%) (\$18,217.20) of the level budgeted cost of the program. **(RECOMMENDED 5-0)**

**ARTICLE 24:** To see if the Town will vote to Raise and Appropriate the sum of Ten Thousand One Hundred Eighty-Nine Dollars and Twenty-Three Cents (\$10,189.23) to continue the Vineyard Health Care Access Program at the current level of service. These funds will be administered by the County of Dukes County and will provide Fifty Eight Thousand Nine Hundred Fourteen Dollars (\$58,914) county-wide. When combined with Article 24 the total amount represents the Town's proportionate share, based on the 50/50 formula, which combines 50% of the cost based on equalized valuation of property values as computed by the Commonwealth of Massachusetts Department of Revenue and 50% based on the Town's populations as documented in the US Census. Based on this formula the total for West Tisbury is 15.70%. **(RECOMMENDED 5-0)**

**ARTICLE 25:** To see if the Town will vote to Appropriate from Free Cash the sum of Sixteen Thousand Five Hundred Dollars (\$16,500) to be placed in the Ambulance Stabilization Fund.  
**(2/3 VOTE REQUIRED, RECOMMENDED 5-0)**

**ARTICLE 26:** To see if the Town will vote to Appropriate from Free Cash the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Fire Equipment Stabilization Fund.  
**(2/3 VOTE REQUIRED, RECOMMENDED 4-0-1)**

**ARTICLE 27:** To see if the Town will vote to make the following amendments to Zoning Bylaw Section 6.2-4A, Designated Special Ways, by adding the following three ways:

*Pine Hill Road:* Beginning at Old County Road at the southern point of Assessors Map 26, Lot 14.1, opposite the Sheriff's Meadow parking lot at Nat's Farm, proceeding northerly along the west boundary of said lot and continuing northerly until the northwestern point of Assessors Map 21, Lot 13 where it intersects Doctor Fisher Road.

*Red Coat Hill Road/Motts Hill Road:* Beginning at the Tisbury town line on the south side of the easternmost point of Assessors Map 8, Lot 24 and continuing westerly and becoming Motts Hill Road at the intersection with Ben Chase Road and proceeding southwesterly to its intersection with Merry Farm Road between Assessors Map 8, Lots 22.3 and 22.4.

*Shubael Weeks Road:* Beginning at the Tisbury town line at the northernmost point of Assessors' Map 8, Lot 31 and proceeding southerly to its intersection with Ben Chase Road at the southern point of Assessors Map 8, Lot 25 and continuing southerly crossing Merry Farm Road and intersecting Beaten Path near the northernmost point of Assessors Map 8, Lot 26.4.

**(NO ACTION 5-0)**

**ARTICLE 28:** To see if the Town will vote to Raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purchase of a boat, motor, trailer and associated equipment for the Shellfish Committee.

**(RECOMMENDED 4-0)**

**ARTICLE 29:** To see if the Town will vote to appropriate from Free Cash the sum of Two Thousand Dollars (\$2,000) for the purpose of winterizing the bathroom in the Town's Highway Building.

**(RECOMMENDED 5-0)**

**ARTICLE 30:** To see if the Town will vote to appropriate from Free Cash the sum of Twelve Thousand Five Hundred Dollars (\$12,500) for the purpose of installing a sidewalk between the Congregational Church and Alley's General Store Parking lot.

**(NOT RECOMMENDED 3-1)**

**ARTICLE 31:** To see if the town will vote to transfer from the Ambulance Receipts Reserved for Appropriation account the sum of \$17,500.00 to purchase a portable computer and three stair-chair stretchers.

**(RECOMMENDED 4-0)**

**ARTICLE 32:** To see if the Town will vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY2012 revenues, in the following amounts to the following reserves:

- a. Open Space reserve \$40,000 (10% of estimated FY2012 Community Preservation Fund revenues)
- b. Historical Resources reserve \$40,000 (10% of estimated FY2012 Community Preservation Fund revenues)
- c. Community Housing reserve \$40,000 (10% of estimated FY2012 Community Preservation Fund revenues)
- d. Administrative reserve \$20,000 (5% of estimated FY2012 Community Preservation Fund revenues)

- e. Undesignated reserve \$260,000 (65% of estimated FY2012 Community Preservation Fund revenues) **(RECOMMENDED 5-0)**

**ARTICLE 33:** To see if the Town will vote to appropriate the sum of \$100,000 from the Community Preservation Historical Resources reserve, supplemented as needed from the Undesignated reserve, to support debt service for the Town Hall renovation bond issue, with \$20,000 to be appropriated from the Community Preservation Historical Resources reserve and \$80,000 to be appropriated from the Community Preservation Undesignated reserve. This is the third of five annual installments authorized by vote at Annual Town Meeting, April 2008. **(RECOMMENDED 5-0)**

**ARTICLE 34:** To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase for open space purposes the approximately 1.4 acres of land known as “The Field Gallery” located at Assessors Map 32 Lot 89, 40 Sweet William Way and to grant such easements and restrictions as may be required by G.L.c.44B and further to see if the Town will vote to appropriate a total of \$685,000 for the purchase thereof as follows:

- from the Community Preservation Open Space reserve the sum of \$275,000;

- from the Community Preservation Undesignated Fund Balance the sum of \$35,000; from the Community Preservation Open Space FY 2012 anticipated receipts the sum of \$40,000;

- by authorizing the Treasurer with the approval of the Board of Selectmen to borrow the sum of \$175,000 under G.L.c.44,§7 or any other enabling authority;

- and by authorizing the Treasurer with the approval of the Board of Selectmen to borrow the sum of \$160,000 under G.L.c.44B,§11 or any other enabling authority;

or to take any other action relative thereto.

**Note: The Community Preservation Committee recommends the appropriation from the Community Preservation Open Space Reserve the sum of \$40,000 per year for four consecutive years to support debt service for the Maley property land acquisition bond issue in accordance with G.L.c.44, sec 11 as stated in the article above.**

**(2/3 VOTE REQUIRED, RECOMMENDED 2-1)**

**ARTICLE 35:** To see if the Town will vote to appropriate the sum of \$10,000 from the Community Preservation Historical Resources reserve to preserve the town’s historic property records by converting them into microfiche format as required by state regulations. **(RECOMMENDED 3-0)**

**ARTICLE 36:** To see if the Town will vote to appropriate the sum of \$27,038 from the Community Preservation Historical Resources reserve, supplemented as needed from the Undesignated reserve, to catalog and preserve historic material in the collection of the Martha’s Vineyard museum, with \$10,000 to be appropriated from the Community Preservation Historical Resources reserve and \$17,038 to be appropriated from the Community Preservation Undesignated

reserve, as West Tisbury's proportional share of the project's total cost (\$163,360). **(RECOMMENDED 4-1)**

**ARTICLE 37:** To see if the Town will vote to appropriate the sum of \$104,000 from the Community Preservation Community Housing reserve, supplemented as needed from the Undesignated reserve, to support the rental assistance program of the Dukes County Regional Housing Authority for West Tisbury households, with \$20,000 to be appropriated from the Community Preservation Community Housing reserve and \$84,000 to be appropriated from the Community Preservation Undesignated reserve. **(RECOMMENDED 5-0)**

**ARTICLE 38:** To see if the Town will vote to appropriate the sum of \$80,000 from the Community Preservation Community Housing reserve, supplemented as needed from the Undesignated reserve, to support the construction by Habitat for Humanity of Martha's Vineyard of an affordable home (House #2) in Bailey Park, with \$20,000 to be appropriated from the Community Preservation Community Housing reserve and \$60,000 to be appropriated from the Community Preservation Undesignated reserve. **(RECOMMENDED 4-0-1)**

**ARTICLE 39:** To see if the Town will vote to reduce the Community Preservation Act property tax surcharge from the current Three Percent (3%). *(This will require a ballot vote at the 2012 annual election)* **(RECOMMENDED 4-0)**

**ARTICLE 40:** To see if the Town will vote to Raise and appropriate the sum of Four Thousand Dollars (\$4,000) to continue testing Mill Brook water quality. This work will be done by staff of the Martha's Vineyard Commission. **(RECOMMENDED 4-0)**

**ARTICLE 41:** To see if the Town will vote to appropriate from Free Cash the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to reduce the tax levy in Fiscal Year 2012. **(RECOMMENDED 5-0)**

**ARTICLE 42:** To see if the Board of Selectmen shall be authorized to petition the State Legislature to allot the Town of West Tisbury to issue licenses for the sale of beer and wine to patrons of restaurants (including within inns and hotels) with a seating capacity of not less than fifty (50) persons to be consumed with meals only. The sale of alcohol only without meals shall be prohibited. Approval of any home rule petition by the Massachusetts State Legislature shall also require approval by the West Tisbury voters in a Town election. Nothing contained herein will authorize the issue of licenses for sale of beer and wine to be consumed not on the premises, i.e., in a package or convenience store.

**(BY PETITION, NO ACTION 3-1)**

**ARTICLE 43:** To see if the Town will vote to direct our President, our Congressional Representative and our Senators to take productive actions to bring about a proper, unbiased, independent investigation (vs. government "report") on the collapse of the World Trade Center Bldg #1, #2 and #7. (WTC #7 was not hit by a plane on 9/11 but fell in perfect, quintessential, controlled demolition fashion.) As the 9/11 Commission has stated that the use of explosives and controlled demolitions were never considered as a possibility and therefore provided no

need to look for evidence, we feel strongly, in light of new reporting on the subject, that this was a major oversight and warrants reason for independent re-investigation with subpoena power and taking testimony under oath.

**(BY PETITION, NO ACTION)**

**ARTICLE 44:** To see if the Town will vote to direct our President, our Congressional Representative, and our Senators to reduce U.S. military spending by 25%, as proposed by Congressman Barney Frank, former Congressman William Delahunt, and others.

**(BY PETITION, NO ACTION)**

**ARTICLE 45:** To see if the Town will vote to direct our President, our Congressional Representative and our Senators to take productive actions to terminate existing occupation and military operations in Iraq, Afghanistan and Pakistan; reduce U.S. military spending by 25%, as proposed by Congressman Barney Frank, William Delahunt and others; and approve funding the rapid and safe withdrawal of all U.S. troops, combative and otherwise, from the aforementioned countries.

**(BY PETITION, NO ACTION)**

And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this 16TH Day of March in the Year Two Thousand Eleven.

\_\_\_\_\_  
Richard R. Knabel, Chairman

\_\_\_\_\_  
Jeffrey S. Manter

\_\_\_\_\_  
Cynthia E. Mitchell  
WEST TISBURY SELECTMEN

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

\_\_\_\_\_  
Timothy A. Barnett  
Constable

A true copy, attest:

\_\_\_\_\_  
Tara J. Whiting  
Town Clerk



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
WEST TISBURY, MASSACHUSETTS  
APRIL 14, 2011**

*Tara J. Whiting*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center"><b>FOR MODERATOR</b></p> <p>One Year Vote for ONE  <b>F. PATRICK GREGORY</b> <input type="radio"/>          6 Bea Lane Candidate for Re-election  <input type="radio"/>          (Write-in)</p>	<p align="center"><b>FOR TOWN CLERK</b></p> <p>One Year Vote for ONE  <b>TARA J. WHITING</b> <input type="radio"/>          1005 State Road Candidate for Re-election  <input type="radio"/>          (Write-in)</p>	<p align="center"><b>FOR CONSTABLE</b></p> <p>Three Years Vote for ONE  <b>TIMOTHY E. MALEY</b> <input type="radio"/>          49 Music Street Candidate for Re-election  <input type="radio"/>          (Write-in)</p>
<p align="center"><b>FOR SELECTMAN</b></p> <p>Three Years Vote for ONE  <b>RICHARD R. KNABEL</b> <input type="radio"/>          70 Parhamdale Road Candidate for Re-election  <input type="radio"/>          (Write-in)</p>	<p align="center"><b>FOR TREE WARDEN</b></p> <p>One Year Vote for ONE  <b>JEREMIAH ARMSTRONG BROWN</b> <input type="radio"/>          2 Holly Lane Candidate for Re-election  <input type="radio"/>          (Write-in)</p>	<p align="center"><b>FOR LAND BANK COMMISSIONER</b></p> <p>Three Years Vote for ONE  <b>GLENN R. HEARN</b> <input type="radio"/>          50 Carls Way Candidate for Re-election  <input type="radio"/>          (Write-in)</p>
<p align="center"><b>FOR BOARD OF HEALTH</b></p> <p>Three Years Vote for ONE  <b>ERIK LOWE</b> <input type="radio"/>          250 Oak Lane Candidate for Re-election  <input type="radio"/>          (Write-in)</p>	<p align="center"><b>FOR LIBRARY TRUSTEE</b></p> <p>Three Years Vote for TWO  <b>LINDA M. HEARN</b> <input type="radio"/>          50 Cars Way Candidate for Re-election  <b>ALIX deSEIFE SMALL</b> <input type="radio"/>          70 New Lane  <b>GINA SOLON</b> <input type="radio"/>          32 Parsonage Woods Road          (Write-in)          (Write-in)</p>	<p align="center"><b>FOR PARK AND RECREATION COMMITTEE</b></p> <p>Three Years Vote for TWO  <b>CHERYL A. LOWE</b> <input type="radio"/>          250 Oak Lane Candidate for Re-election  <b>SUZANNE HAMMOND</b> <input type="radio"/>          1092 State Road          (Write-in)          (Write-in)</p>
<p align="center"><b>FOR BOARD OF ASSESSORS</b></p> <p>Three Years Vote for ONE  <b>ROBERT MONE</b> <input type="radio"/>          197 Longview Road Candidate for Re-election  <input type="radio"/>          (Write-in)</p>	<p align="center"><b>FOR FINANCE COMMITTEE</b></p> <p>Three Years Vote for TWO  <b>JOSEPH K. GERVAIS</b> <input type="radio"/>          4 Cornhill Lane  <b>GARY MONTROWL</b> <input type="radio"/>          39 Tish's Cove Road  <b>KATHERINE TRIANTAFILLOU</b> <input type="radio"/>          49 Vineyard Meadow Farms          (Write-in)          (Write-in)</p>	<p align="center"><b>FOR PARK AND RECREATION COMMITTEE</b></p> <p>Two Years Vote for ONE  <b>MARK 'HAP' BERNARD</b> <input type="radio"/>          153 Otis Bassett Road          (Write-in)</p>
<p align="center"><b>FOR TREASURER</b></p> <p>One Year Vote for ONE  <b>KATHERINE LOGUE</b> <input type="radio"/>          232 Oak Lane Candidate for Re-election  <input type="radio"/>          (Write-in)</p>	<p align="center"><b>FOR PLANNING BOARD</b></p> <p>Five Years Vote for ONE  <b>LEAH J. SMITH</b> <input type="radio"/>          45 Smith Lane Candidate for Re-election  <input type="radio"/>          (Write-in)</p>	<p align="center"><b>FOR PARK AND RECREATION COMMITTEE</b></p> <p>One Year Vote for ONE  <b>LISA AMOLS</b> <input type="radio"/>          23 Mather's Path          (Write-in)</p>
<p align="center"><b>FOR TAX COLLECTOR</b></p> <p>One Year Vote for ONE  <b>BRENT B. TAYLOR</b> <input type="radio"/>          63 Willow Tree Hollow Candidate for Re-election  <input type="radio"/>          (Write-in)</p>		