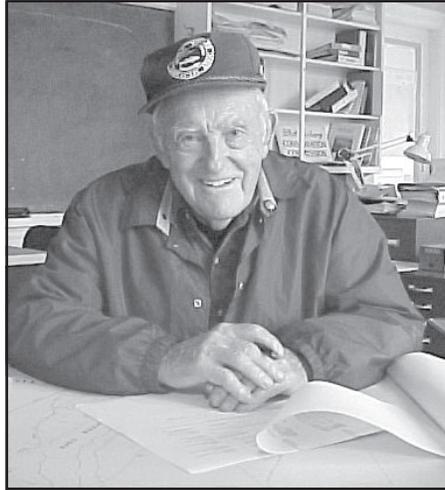




## DEDICATION

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**RAYMOND P. HOULE**

The 2005 Annual Report is dedicated to Raymond P. Houle, Town Shellfish Warden for 20 years, and Board of Assessors member for 25 years.

When Ray and his late wife, Myra, retired to their West Tisbury home in 1979, Ray immediately sought ways to contribute to his community. Ray was no stranger to public service. He served his country in World War II as a Flight Engineer on navy patrol bombers over both the Atlantic and Pacific. While he and Myra were raising their family in Andover, Connecticut, he served a combined total of 34 years on the Planning and Zoning Board, Board of Finance, and Tax Review Board.

The Board of Selectmen would like to join with the Townspeople in thanking Ray for his decades of service to West Tisbury. His intelligence, quiet fortitude and good humor will be missed by all.





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# TOWN OFFICERS 2005

(Elected by Ballot)

## MODERATOR

F. Patrick Gregory Term 1 Year, Expires 2006

## BOARD OF SELECTMEN

J. Skipper Manter Term 3 Years, Expires 2006  
 John G. Early Term 3 Years, Expires 2007  
 Glenn R. Hearn Term 3 Years, Expires 2008

## BOARD OF HEALTH

Timothy Barnett Term 2 Years, Expires 2006  
 David Merry Term 3 Years, Expires 2007  
 Erik Lowe Term 3 Years, Expires 2008

## BOARD OF ASSESSORS

Michael Colaneri Term 3 Years, Expires 2006  
 Raymond Houle Term 3 Years, Expires 2007  
 Stanton Richards Term 3 Years, Expires 2008

## TREASURER

Katherine Logue Term 1 Year, Expires 2006

## TAX COLLECTOR

Brent B. Taylor Term 1 Year, Expires 2006

## TOWN CLERK

Prudence M. Whiting Term 1 Year, Expires 2006

## TREE WARDEN

John G. Gadowski Term 1 Year, Expires 2006\*  
 Jeremiah Brown Term 1 Year, Expires 2006

## CONSTABLES

Timothy Barnett Term 3 Years, Expires 2006  
 Timothy E. Maley Term 3 Years, Expires 2008

\* Resigned



**FINANCE COMMITTEE**

Peter J. Costas	Term 3 Years, Expires 2006
Sharon Estrella	Term 3 Years, Expires 2007
J. Skipper Manter	Term 3 Years, Expires 2007
Alexander R. DeVito	Term 3 Years, Expires 2008
James Powell	Term 3 Years, Expires 2008

**PUBLIC LIBRARY TRUSTEES**

Irene Hallie Mentzel	Term 3 Years, Expires 2006*
Leslie Baker	Term 3 Years, Expires 2006
Elaine Pace	Term 3 Years, Expires 2006
Marilyn Hollinshead	Term 3 Years, Expires 2007
Ernest Mendenhall	Term 3 Years, Expires 2007
Linda Hearn	Term 3 Years, Expires 2008
Hermine Hull	Term 3 Years, Expires 2008

**PLANNING BOARD**

Murray Frank	Term 5 Years, Expires 2006
David O. Douglas	Term 5 Years, Expires 2008
Eileen Maley	Term 5 Years, Expires 2009
Susan Silva	Term 5 Years, Expires 2010
Mark Yale	Term 5 Years, Expires 2010

**PARKS AND RECREATION COMMITTEE**

Richard S. Reinhardtsen	Term 3 Years, Expires 2006
Doug Bardwell	Term 3 Years, Expires 2006
Robert W. Holt	Term 3 Years, Expires 2007
Cheryl Lowe	Term 3 Years, Expires 2008
D. Bruce Keep	Term 3 Years, Expires 2008

**LAND BANK COMMISSIONER**

Glenn R. Hearn	Term 3 Years, Expires 2008
----------------	----------------------------

\* Resigned

**TOWN OFFICERS  
2005**

(Appointed by Selectmen)

**ANIMAL CONTROL OFFICER/DOG OFFICER**

Joan Jenkinson	Term 1 Year
Allen Healey, Assistant Control Officer	Term 1 Year

**BOARD OF APPEALS**

Tucker Hubbell	Term 5 Years, Expires 2006
Toni Cohen	Term 5 Years, Expires 2007
Eric Whitman	Term 5 Years, Expires 2008
Tony Higgins	Term 5 Years, Expires 2008
Nancy Cole, Associate Member	Term 5 Years, Expires 2008
Larry Schubert, Associate Member	Term 5 Years, Expires 2008
Bob Schwier	Term 5 Years, Expires 2010

**AFFORDABLE HOUSING COMMITTEE**

Michael Colaneri	Vicki Thurber
Ernest Mendenhall	Mark Yale
Tom Roan	Eric Whitman
Glenn Hearn	Caroline Locke
Catherine DeVito	

**BICYCLE PATH COMMITTEE**

John Early	Juleann VanBelle
Peter Rodegast	Kate Warner
Linda Sibley	David Whitmon

**BY WAYS COMMITTEE**

James Paquette	James Powell
Victoria Riger Phillips	Andrew Woodruff

**CABLE TV ADVISORY BOARD**

John Scanlon	Term 3 Year, Expires 2006
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**CEMETERY COMMISSIONERS**

J. Skipper Manter	Term 3 Years, Expires 2006
John G. Early	Term 3 Years, Expires 2007
Glenn R. Hearn	Term 3 Years, Expires 2008



**CEMETERY SUPERINTENDENT**

John S. Alley	Term 1 Year
Howard Wall, Assistant	Term 1 Year
Glenn Hearn, Assistant	Term 1 Year

**CONSERVATION COMMISSION**

Oceana Rames	Term 3 Years, Expires 2006
Ebba Hierta	Term 1 Year, Expires 2007*
Debra Swanson	Term 1 Year, Expires 2007
Prudence Burt	Term 3 Years, Expires 2007
Judith Crawford	Term 3 Years, Expires 2008
Tara Whiting	Term 3 Years, Expires 2008
Peter Rodegast	Term 3 Years, Expires 2008
Patrick Phear	Term 3 Years, Expires 2008
Patricia Durfee (Associate)	Term 1 Year, Expires 2006

**COUNCIL ON AGING**

Nancy P. Cabot	Term 3 Years, Expires 2006
Jeffrey S. Manter	Term 3 Years, Expires 2008
Ann Nelson	Term 3 Years, Expires 2008

**COUNCIL ON AGING DIRECTOR**

Joyce Bowker	Term 1 Year
Kathleen Brady, Assistant Director	Term 1 Year

**MARTHA'S VINEYARD CULTURAL COUNCIL**

Andrea Hartman	Term 3 Years, Expires 2006
Julia Mitchell	Term 3 Years, Expires 2006
Daniel Waters	Term 3 Years, Expires 2006

**DUKES COUNTY ADVISORY BOARD**

John G. Early	Term 1 Year
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**DUTCH ELM DISEASE**

John G. Gadowski	Term 1 Year*
Jeremiah Brown	Term 1 Year

**EMERGENCY MANAGEMENT COMMITTEE**

Judy Sibert, Director	Term 1 Year
John G. Early, Administrator	Term 1 Year

\* Resigned



**EXECUTIVE SECRETARY**

Jennifer Rand Term 1 Year

**FENCE VIEWERS**

Mary Jo Joiner Term 1 Year\*  
James Powell Term 1 Year  
Dan Prowten Term 1 Year

**FIRE CHIEF/FOREST WARDEN**

Manual Estrella III Term 1 Year

**HISTORIC DISTRICT COMMISSION**

Marcia Cini Term 3 Years, Expires 2006  
Mark Mazer Term 3 Years, Expires 2006  
Anne Fischer Term 3 Years, Expires 2007  
Mark Hutker Term 3 Years, Expires 2007\*  
Allan McDowell Term 3 Years, Expires 2007  
Sean Conley Term 3 Years, Expires 2008  
Nancy Dole Term 3 Years, Expires 2008

**INSECT CONTROL**

John G. Gadowski Term 1 Year\*  
Jeremiah Brown Term 1 Year

**INSPECTOR OF BUILDINGS**

Ernest Mendenhall Term 1 Year  
Jerry Weiner (Assistant) Term 1 Year

**INSPECTOR OF SIGNS**

Ernest Mendenhall Term 1 Year

**LAND BANK ADVISORY BOARD**

Richard Cohen Bruce Keep  
Michael Colaneri George Hough  
William Haynes Susan Silva

**LOCAL HISTORICAL COMMISSION**

Jill Bouck Term 3 Years, Expires 2006  
Ellen Weiss Term 3 Years, Expires 2006  
Anne Fischer Term 3 Years, Expires 2008  
Leslie Gray Term 3 Years, Expires 2008  
Karen Stanley Term 3 Years, Expires 2008

\* Resigned



**MARTHA'S VINEYARD COMMISSION  
SELECTMEN'S REPRESENTATIVE**

Jim Powell Term 1 Year

**PATHS BESIDE THE ROADS COMMITTEE**

Brian Athearn	Ruth Kirchmeier
William Haynes	Diana Manter
Hermine Hull	Richard T. Olsen

**PERSONNEL BOARD**

John Powers (Employees Representative)	Term 3 Years, Expires 2006
Nancy-Alyce Abbott	Term 3 Years, Expires 2007
Daniel Cabot	Term 3 Years, Expires 2007
Ann Maley	Term 3 Years, Expires 2008*
Norman Perry	Term 3 Years, Expires 2008
Maeve Sheehan	Term 3 Years, Expires 2008

**PLANNING BOARD ASSOCIATE MEMBER**

Leah Smith Term 5 Years, Expires 2008

**POLICE DEPARTMENT**

Beth Toomey, Chief	Term 3 Years, Expires 2006
J. Skipper Manter, Sergeant	Term 3 Years, Expires 2008
Daniel Goldrup, Detective	Term 3 Years, Expires 2008
Matthew Mincone, Corporal	Term 3 Years, Expires 2008
Daniel Rossi, Sergeant	Term 3 Years, Expires 2008
Garrison Viera, Officer	Term 3 Years, Expires 2007
Sean Slavin, Officer	Term 3 Years, Expires 2008

**SPECIAL POLICE OFFICERS**

Brian Cioffi	Term 3 Years, Expires 2007
Nicholas Monaco	Term 3 Years, Expires 2007
John Early	Term 3 Years, Expires 2008
Tim Carroll	Term 3 Years, Expires 2008
Jonathan Klaren	Term 3 Years, Expires 2008
Judith Sibert	Term 3 Years, Expires 2008
Timothy Rich	Term 3 Years, Expires 2008
Manual Estrella III	Term 3 Years, Expires 2008
Richard T. Olsen	Term 3 Years, Expires 2008
Sarah Briggs	Term 3 Years, Expires 2008
Jeff Day	Term 3 Years, Expires 2008
Justin Faucher	Term 3 Years, Expires 2008

\* Resigned



**POLICE CHAPLAIN**

Pastor Kenneth Campbell Term 3 Years, Expires 2007

**REGIONAL TRANSIT AUTHORITY**

John Alley

**BOARD OF REGISTRARS**

Bernice H. Kirby Term 3 Years, Expires 2006  
Rufus Peebles Term 3 Years, Expires 2007  
Antone H. Rezendes, Jr. Term 3 Years, Expires 2008

**SCHOOL BUILDING COMMITTEE**

Richard Cohen Bruce Keep  
Michael Colaneri George Hough  
William Haynes Susan Silva

**SHELLFISH CONSTABLE**

Raymond Houle Term 3 Years, Expires 2007\*  
Tom Osmers Term 3 Years, Expires 2008

**DEPUTY SHELLFISH CONSTABLE**

Kenneth M. Jones Term 3 Years, Expires 2007  
Ray Gale Term 3 Years, Expires 2008

**SHELLFISH ADVISORY COMMITTEE**

Kenneth Francis Raymond Houle  
John W. Mayhew Richard C. Karney  
Peter Vann John G. Early, Ex Oficio

**SKATE BOARD PARK COMMITTEE**

John G. Early

**SUPERINTENDENT OF STREETS**

Richard T. Olsen Term 1 Year

**TOWN ACCOUNTANT**

Bruce Stone Term 3 Years, Expires 2007

**CARE OF TOWN CLOCK**

Malcolm W. Young Term 1 Year

\* Resigned



**TOWN COUNSEL**

Ronald Rappaport

Term 1 Year

**TOWN HALL BUILDING COMMITTEE**

John G. Early

Anne Fischer

Ernest Mendenhall

JoAnn Resendes

J. Skipper Manter

Allan McDowell

Susan Silva

**TRUANT OFFICER**

Beth Toomey

Term 1 Year

**VETERANS' GRAVES OFFICER**

Brian Athearn

Term 1 Year

**UP-ISLAND REGIONAL SCHOOL COMMITTEE**

**WEST TISBURY REPRESENTATIVES**

Katherine Logue

J. Skipper Manter

Diane Wall



## REPORT OF THE BOARD OF SELECTMEN

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To the Voters and Taxpayers:

### **Resignations**

We'd like to thank Ray Houle for his years of service to the Town as Shellfish Constable, Hallie Mentzel for her service as a Library Trustee, John Gadowski as Tree Warden, Mary Jo Joiner as Town Librarian, Ebba Hierta from the Conservation Commission, Ann Maley from the Personnel Board and Mark Hutker from the Historic District Commission.

The Board welcomes those who have stepped in to fill the shoes of those who have resigned. Participation in Town Government is important and we appreciate those who donate their time to these Boards and Committees.

### **Committees**

This year saw the formation of a new Committee, the Community Preservation Committee, which is charged with reviewing proposals for spending CPA money voted at the last Annual Town Meeting. The Committee has not begun its work yet, but will be starting up in the new year.

The Town Hall Building Committee put the town hall design out to bid. Two bids were received, both of the bids proved to be too high for the amount allocated by the voters, so the Committee continues to work to develop a plan that the Town is comfortable with.

### **Finances**

The Town voted to adopt the Community Preservation Act (CPA), which is an added tax on property. Revenue from this tax is dedicated to three community preservation purposes; open space, historical resources and affordable housing.

### **Thanks**

Once again the Board would like to thank the Superintendent of Streets for the excellent work done by he and his crew keeping the roads clear during storms.

Thanks also to Kent Healey for all his help with engineering issues in the town.

### **Miscellaneous**

The town gave away one affordable housing lot by lottery to Manuel Estrella IV. We are always glad when a lot becomes available and hope to continue to find ways to accommodate more affordable housing.



The town granted a conservation restriction on land owned by Fred Woods. This will add on to land previously conserved by the Woods family.

The Board entered into a one-year lease with the MV Preservation Trust for the building on Music Street, which had previously housed some library services.

The Board authorized the removal and replacement of a dying tree in front of the Howes House.

The Board worked with the Jones family to try and find solutions to the condition and maintenance issues plaguing the Howes House/Library parking lot. They applied for a permit (granted) from the ZBA to legalize the number of space in daily use and will regrade the lot and install a drain basin. Work will continue to determine if application of a hard surface is needed.

The Board adopted a legal policy to clarify for town boards procedures for access to counsel. The policy was developed with input from town boards and is understood to be a work in progress.

**Awards**

Sport Court	Rebuild Tennis Court	\$58,377
Durland Van Voorhis	Town Hall Architectural	\$300,000
E. J. Murphy Co.	Brush Breaker	
Ralph Packer	Fuel Oil	\$2.54/gal.
Richard T. Olsen	Snow Removal	\$70/hour

**Events**

The Annual Town meeting was held April 12<sup>th</sup>; Special Town Meetings were held on October 18<sup>th</sup> and November 16<sup>th</sup>.

We would like to take this opportunity to thank all employees, elected and appointed officials and most importantly the voters and taxpayers for their support, cooperation and assistance this past year. Our meetings are always open, and we invite you to participate personally in Town Government as well as view the Selectmen's meetings on MVTV.

Respectfully submitted,  
 JEFFREY "SKIPPER" MANTER, Chairman  
 JOHN G. EARLY  
 GLENN R. HEARN  
 Board of Selectmen



# REPORT OF THE TOWN CLERK

2005

## BIRTHS

<u>Date</u>	<u>Name</u>	<u>Parents</u>
<b>January</b>		
28	Emma Deborah Look	Jason Christian Look Sarah Cottle Look/Cottle
30	Katherine Connell DeSorcy	Leo P. DeSorcy Maggie M. DeSorcy/Gauley
<b>March</b>		
28	Kailyn Marie Hart	Carlin Patrick Hart Kathryn Lee Hart/Halstead
<b>April</b>		
27	Brayden Isaiah Scheffer	Isaiah Louis F. Scheffer April S. Scheffer/Knight
<b>May</b>		
22	Ryan Christopher Harding	Christopher M. Harding Katharyn J. Tynan/Tynan
<b>June</b>		
7	Sarah Ruth Hartenstine	Russell V. Hartenstine Jessica Hartenstine/Farkas
28	Declan Mihail McCarthy	Michael John McCarthy Kelly McCarthy/McGuiggin
<b>July</b>		
6	Maria Edwarda Cabral Andrade	Ricardo DeOliveira Andrade Joanne C. Andrade/Falcao
13	Hannah May Hoff	William C. Hoff Amy F. Hoff/Falvo
18	Cullumn Walter Hawksbee	Matthew Wm Hawksbee Nancy Hawksbee/Vincent
25	Oliver William Larkosh	Daniel James Larkosh Judith Larkosh/Totpal
<b>August</b>		
2	Sydney Shayna Marcus	Micahael L. Marcus Jennifer Marcus/Wallace

**BIRTHS – continued**

<u>Date</u>	<u>Name</u>	<u>Parents</u>
<b>August</b>		
7	Margaret Rose Hoff	John Francis Hoff Heather Hoff/Johnston
31	Gabriella Grace DeBlase	Glenn Gabriel DeBlase Diana L. DeBlase/Douglas
<b>September</b>		
6	Maia Katherine Donnelly	Brian Thomas Donnelly Beth MacDonald/MacDonald
12	Jack Parker Hayden	Matthew Myron Hayden Stacey J. Hayden/Pawlowski
<b>October</b>		
11	Lucia Anna Capece	Joseph A. Capece Heather Capece/Robbins
<b>November</b>		
11	Caleb Paim Guerrero	Carlos Guerrero Cassia R. Paim/Paim
<b>December</b>		
12	Rocco Anthony Imbrogno	Daniel B. Imbrogno Jennifer E. DiVivo/DiVivo
30	Violet Jeanne MacPhail	Shawn Clifford MacPhail Alexandra Taylor/Taylor
30	Olive Mae MacPhail	Shawn Clifford MacPhail Alexandra Taylor/Taylor

**MARRIAGES**

<u>Date</u>	<u>Name</u>	<u>Surname after Marriage</u>	<u>Residence</u>
<b>May</b>			
19	Erin Ann Callanan James Kevin Luke	Callanan Luke	Ogden Dune, IL Ogden Dune, IL
<b>June</b>			
4	Corina Borden Hill Walter Roberts Parker	Parker Parker	Ann Arbor, MI Ann Arbor, MI
23	Jody Laressa Ehlers Martyn Wm Ian Buttenshaw	Ehlers Buttenshaw	Palmdale, CA Palmdale, CA
26	Sharon R. Siegel Arnold D. Spevack	Siegel Spevack	Potomac, MD Potomac, MD

**MARRIAGES – continued**

<u>Date</u>	<u>Name</u>	<u>Surname after Marriage</u>	<u>Residence</u>
<b>July</b>			
1	Mary Jane Aldrich-Moodie Christine Lynne Seidel	Aldrich-Moodie Seidel	West Tisbury West Tisbury
4	Heather Alexandra Robbins Joseph Anthony Capece	Robbins-Capece Capece	West Tisbury West Tisbury
29	Patricia Ann Day Donald Allen Castaldo	Day Castaldo	Tuckahoe, NY Tuckahoe, NY
30	Dana Rachel Schwartz Henry Wilton Whyte	Schwartz Whyte	West Tisbury West Tisbury
<b>September</b>			
3	Catherine M. Tien Duffly Zachary Roy Wiley	Duffly Wiley	Cambridge, MA Oakland, CA
4	Benjamin William Cavell Emily Elizabeth Cohen	Cavell Cavell	New York, NY New York, NY
4	Milo Anthony D'Antonio Althea J. Lowell	D'Antonio Lowell-D'Antonio	West Tisbury West Tisbury
10	James Michael Bonomo Jennifer Ann McDonough	Bonomo Bonomo	New York, NY New York, NY
10	Kenneth G. Abbott Jennifer Rand	Abbott Rand	Edgartown Edgartown
17	Kristian Sexton Strom Samantha McCrealy Look	Strom Look	West Tisbury West Tisbury
24	William Scott Becker Melissa Lynn Glassmaker	Becker Glassmaker-Becker	Knoxville, TN Knoxville, TN
24	Angela Bethany Goethals Russell Arthur Soder	Soder Soder	Valley Village, CA Valley Village, CA
25	Robert Ray Breth Jeannette Marie Pratt	Breth Breth	West Tisbury West Tisbury
28	H. Marsha Smolev Herbert Nathan Putnam III	Smolev Putnam	West Tisbury West Tisbury
<b>October</b>			
1	Cristina Hebner Benjamin C. Mayhew III	Mayhew Mayhew	Edgartown Edgartown
8	Gregory Scott Milne Reade Ellison Kontje	Milne Milne	Belmont, MA Belmont, MA



**MARRIAGES – continued**

<u>Date</u>	<u>Name</u>	<u>Surname after Marriage</u>	<u>Residence</u>
15	Jennifer Lyn Burke Bruce C. Haynes	Haynes Haynes	West Tisbury West Tisbury
15	Annabel Reyes David Amerigo Franco	Reyes Franco	Toronto, Ont., Canada Los Angeles, CA
15	Megan Lea McDonald Adrian Reybold Higgins	Higgins Higgins	West Tisbury West Tisbury
22	Elijah Samuel Dubin Alyssa Marjorie Gady	Dubin Dubin	West Tisbury West Tisbury
<b>December</b>			
3	Matthew James McLean Amber Beth Houde	McLean McLean	Tisbury Marston Mills, MA
28	John Talcott Dutton Kristin Lynn Kew	Dutton Kew	West Tisbury Boston, MA

**DEATHS**

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Place of Burial or Cremation</u>
<b>January</b>			
5	Alma Stam	85	West Tisbury
21	Elmer Williams Athearn	89	West Tisbury
24	Charles Stone	77	West Tisbury
<b>February</b>			
5	Fredrick Wm. Luce	87	Tisbury
13	Jose D. Portugal	78	Duxbury, MA
17	William A. Silva	81	West Tisbury
26	Thomas Michael Britt	59	Duxbury, MA
<b>March</b>			
2	Joseph Leonard-Peck	53	Westchester, NY
<b>April</b>			
4	Phyllis Louise Smith	77	West Tisbury
12	Leonard Baker Athearn	86	West Tisbury
27	Robert Jerome Blum	76	Tisbury
<b>May</b>			
22	Nathan Horowitz	92	West Tisbury
<b>June</b>			
6	George H. Mathiesen	84	Duxbury



**DEATHS – continued**

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Place of Burial or Cremation</u>
<b>July</b>			
1	Margaret S. Cook	76	West Tisbury
15	Henry Clay Smith	92	Cambridge, MA
15	Nilda Prichard	72	Duxbury
<b>August</b>			
3	John Milstead von Mehren	49	Duxbury
3	Mary Carter Knight	76	Rome, NY
13	Karen S. MacKay	39	Duxbury
26	Giles Clement Kelliher	91	Duxbury
31	Marion J. Kinsella	81	Chilmark
<b>September</b>			
7	Martha L. Russcol	86	West Tisbury
9	Lillian G. Harris	95	Everett, MA
16	Stanley Burnshaw	99	Duxbury
28	Sophia Teller Block	94	Duxbury
<b>November</b>			
27	James Roy Rogers	55	Duxbury
<b>December</b>			
1	Nicholas M. Corio	85	Tisbury





# ANNUAL AND SPECIAL TOWN MEETINGS AND ELECTIONS

2005

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## 12 APRIL 2005 – ANNUAL TOWN MEETING

Attended by 263 qualified voters (12.7%).

### Passed:

**Article 1.** To elect Officers and Yes or No questions by ballot.

**Article 2.** To hear reports from Town Officers and Committees.

**Article 3.** Vote to Raise and Appropriate money necessary to defray Town charges and expenses.

**Article 4.** \$165,000.00 to reduce the tax levy.

**Article 5.** To Authorize the Treasurer and Collector to enter into Compensating Balance Agreements for FY'06.

**Article 6.** To Transfer from Free Cash \$25,000.00 for Legal Services for FY'05.

**Article 7.** \$13,750.00 (1/3 total cost to the Town) to enroll the Tisbury Great Pond in the Mass. Estuaries Projects.

**Article 8.** \$5,000.00 to upgrading computer hardware and software at the Town Hall.

**Article 9.** To redirect the unspent sum of \$24,448.13 from FYO4 to pay costs for services pertaining the issuance of Bonds for the Town Hall Renovation and other capital projects and expenditures.

**Article 10.** \$18,000.00 to be used by the Board of Assessors a valuation update of real and personal property.

**Article 11.** To endorse a two-year pilot program provided by the MVRTA that would extend bus service. Towns annual assessment \$56,990.00.

**Article 12.** \$12,000.00 to upgrade the Town Hall telephone system.

**Article 13.** \$17,000.00 for the Town's share to train additional Paramedics. (Ballot Q. 4.)

**Article 14.** \$24,813.00 to purchase (1) Crown Victoria. (WTPD)

**Article 15.** To Adopt the Zoning By-law on occupancy restrictions.

**Article 16.** \$40,847.00 for (1) One ton Ford F-350 4-wheeldrive truck for the Highway Dept.

**Article 17.** Postponed Indefinitely.

**Article 18.** To pay \$5,313.00 to pay the County Veteran's Agent. (FY05)



**Article 19.** Providing that the other 5 Towns raise and appropriate their respective sums of \$5,663.00 to the County Veteran's Agent, West Tisbury will also respectfully pay said sum for FY06.

**Article 20.** To add "Highway Superintendent Assistant" to the Personal By-law.

**Article 21.** Current Police Wage Scale. Effective July 1, 2005.

**Article 22.** Personal By-law Salary Plan. 3.8% effective July 1, 2005.

**Article 23.** \$130,000.00 for a new brush breaker fire truck. (WTFD) **Article amended making Ballot Q.5 moot.**

**Article 24.** \$140,000.00 to purchase a new brush breaker fire truck. (WTFD)

**Article 25.** \$5,000.00 for hydrant maintenance.

**Article 26.** Transfer \$10,000.00 from the Fire Dept.'s personal service for maintenance on Pumper Truck 722.

**Article 27.** \$20,116.34 for reconstruction work on Town roads. Said amount will be reimbursed by the Comm. of Mass.

**Article 28.** \$40,838.00 for reconstruction work on Town roads. Said amount will be reimbursed by the Comm. of Mass.

**Article 29.** \$49,974.00 for reconstruction work on Town roads. Said amount will be reimbursed by the Comm. of Mass.

**Article 30.** \$22,721.00 as West Tisbury's share of Dukes County Regional Housing Authority expenses.

**Article 31.** \$655,000.00 to purchase land and building site on Old Stage Rd. for the purpose of temporary housing town hall. **Failed.**

**Article 32.** \$25,000.00 for feasibility study for a new police facility. **Failed.**

**Article 33.** A non-binding resolution dealing with the creation of M.V. Housing Bank.

**Article 34.** \$10,000.00 for purpose of maintenance and repair of the police station.

**Article 35.** \$12,500.00 for feasibility study on Old Fire Station on Old Courthouse Rd. for use of the Park and Rec. Dept. **Failed. Ballot Q. 6 will be moot.**

**Article 36.** \$6,000.00 to replace the shed at the West Tisbury Cemetery.

**Article 37.** \$1,000.00 for West Tisbury's share of funding the M.V. Cultural Council.

A non-binding Resolution (which was regrettably omitted in the Warrant) was read by Kate Warner for "Renewable Energy Island".



**ANNUAL TOWN ELECTION – APRIL 14, 2005**

Registered Voters – 2079	Turnout Percentage - 32.28%
<b>Moderator</b> – Vote for One	<b>Planning Board</b> (5 yrs.)
F. Patrick Gregory ..... 550	Susan S. Silva ..... 531
<b>Selectman</b> – Vote for One	<b>Planning Board</b> (2 yrs.)
Glenn R. Hearn ..... 412	Mark Yale ..... 444
<b>Board of Health</b> – Vote for One	<b>Park and Recreation</b> – Vote for Two
Erik Lowe ..... 509	D. Bruce Keep ..... 451
	Cheryl Lowe (write-in) ..... 50
<b>Treasurer</b> – Vote for One	<b>Land Bank Commissioner</b>
Katherine Logue ..... 542	Glenn R. Hearn ..... 424
<b>Board of Assessors</b> – Vote for One	<b>Tax Collector</b> – Vote for One
Stanton Richards ..... 497	Brent B. Taylor ..... 533
<b>Town Clerk</b> – Vote for One	<b>Q. #1.</b> – M.V. Housing
Prudence M. Whiting ..... 568	YES – 357      NO - 293
<b>Tree Warden</b> – Vote for One	<b>Q. #2.</b> – (CPA)
John G. Gadowski ..... 301	YES – 345      NO - 302
<b>Finance Committee</b> – Vote for Two	<b>Q. #3.</b> – (\$655K – Purchase)
Alexander R. DeVito ..... 411	YES – 78      NO - 535
James Powell ..... 435	<b>Q. #4.</b> – (\$17K paramedic) Moot
<b>Library Trustee</b> – Vote for Two	YES – 482      NO - 143
Linda Hearn ..... 501	<b>Q. #5.</b> – (\$130K fire truck) Moot
Hermine Hull ..... 497	YES – 342      NO - 274
<b>Constable</b> – Vote for One	<b>Q. #6.</b> – (\$12.5K Feasibility) Moot
Timothy E. Maley ..... 538	YES – 156      NO - 447
	<b>Q. #7.</b> – (Remain in UIRSD?)
	YES – 287      NO - 317



**SPECIAL TOWN MEETING – 18 OCTOBER 2005**

58 qualified voters attended (2.6%).

**Passed:**

**Article 1.** Reports of Town Officers and Committees.

**Article 2.** Community Preservation Committee Bylaw.

**SPECIAL TOWN MEETING – 16 NOVEMBER 2005**

288 Qualified voters attended (13-1/2%).

**Passed:**

**Article 1.** To vote on Ballot Q. One. (Town Hall)

**Article 2.** Reports from Town Officers and Committees.

**Article 3.** \$55,844.36 to pay past due bills. (Coleman & Son Appraisal group, Vision Appraisal Technology and Ellen M. Hutchinson Esq. FY05 Legal fees).

9/10 vote needed. Failed yes – 61 no – 200

**Article 4.** \$1,834.50 to pay past due bill. (Bartlett Tree Service).

**Article 5.** \$3,800.00 for regarding Library and Howes House Parking Lot.

**Article 6.** To Amend a Zoning Bylaw.

2/3 vote required. Failed yes – 138 no – 108

**Article 7.** \$5,000.00 to Finance Committee to analyze the cost of the Up Island Regional School Dist.

**Article 8.** \$5,663.00 for Emergency Management personnel stipends.

**Article 9.** To redirect unspent funds, \$3000.00 total, for EMS coverage.

**Article 10.** \$200,000.00 to be added FY06 Legal Services budget.

**Article 11.** \$1,800,000.00 for Town Hall Renovation Project.

2/3 vote required Failed yes – 25 no – 200

**Question #1.** Town Hall Renovation funds Yes – 56 No – 360

**REPORT OF  
REGISTRARS OF VOTERS**

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To the Board of Selectmen:

The number of Registered Voters in November 2005 was:

Democrat .....	762	in 1995: .....	365
Republican .....	175		149
Libertarian .....	5		0
Unenrolled .....	1,133		743
Green Party USA .....	3		0
Green-Rainbow .....	10		0
Rainbow- Coalition .....	1		0
Socialist .....	<u>1</u>		<u>0</u>
<b>Total</b>	<b>2,090</b>		<b>1,993</b>

The Street List of residents in January 2005 was:

Voting Adults .....	2,064	in 1995: .....	1,163
Non-Voter .....	<u>674</u>		<u>723</u>
(Children and non-voting adults)			
<b>Total</b>	<b>2,738</b>		<b>1,886</b>

Respectfully submitted,

ANTONE H. REZENDES, JR.  
RUFUS PEEBLES  
BERNICE KIRBY  
PRUDENCE M. WHITING, Clerk



# REPORT OF THE CAPE LIGHT COMPACT

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To the Board of Selectmen:

## Summary of Town Electrical Energy Consumption 2000-2005

In the Fall of 2001, the Town Energy Committee consisted of Kate Warner as Chair and members of Bill Austin, Shelton Bank, Tad Crawford, Kent Healy, Eric Lowe, Craig Saunders. At that time Kate was the West Tisbury member of the Compact Board.

In the early meetings of the group it was decided to have audits on all the town buildings and to monitor the electricity use of all town buildings on a monthly basis. Kate arranged for the initial audits by Rise Engineering a sub contractor to the Compact, In 2003 Shelton Bank became the representative of West Tisbury to the Compact Board. Since then he has arranged for audits. He assumed the responsibility of tracking town electricity use and put the data on a spreadsheet. As a result we have continuous data since 2000.

The following report summarizes the audits of the various buildings and analyzes the impact on the energy use. Except as noted all costs of the audits and changes were paid by Compact.

In October 2001, Kate arranged to have all town buildings audited. Rise did a limited audit of buildings that proved to be of use only for the Howes House, the West Tisbury School and the Police Station. In all cases lighting changes were suggested. In early 2003 Shelton arranged a second audit to the Public Safety Building. Lighting changes were suggested In the Spring of 2004 he had several additional audits for the Public Safety Building. Both lighting changes and refrigerator replacement were identified. In the fall of 2004 he arranged for a second audit to the West Tisbury School. The recommended changes were in lighting.

### Howes House

As a result of the audit in 2001 In March 2002 Rise Engineering performed the lighting installation at a total cost of \$1841.25 of which the Howes House paid \$368.25. In March 2003 a refrigerator was replaced at complete Compact expense of \$824. The work at the Howes House has resulted in a 23% reduction in electrical usage, which at the current rate of 22cents/kWh is a savings of \$ 876/year.

### Police Station

As a result of the audit in 2001, in Jan 2002 Rise Engineering performed the lighting installation at a total cost of \$ 892.48. The work at the Police Station has resulted in an 18% reduction in electrical usage, which at the current rate of 22cents/kWh is a savings of \$ 728/year.



### **Public Safety Building**

As a result of the audit, in July 2003 Rise Engineering performed the lighting installation at a total cost of \$380. In April 2004 Rise Engineering replaced a refrigerator at a total cost of \$886. In December 2003 Rise Engineering performed an engineering study and adjusted several of the existing lighting installation at a total cost of \$1040. The work at the Public Safety Building has resulted in a 7% reduction in electrical usage, which at the current rate of 22cents/kWh is a savings of \$ 698/year.

### **West Tisbury School**

As a result of the audit in 2001, in January 2002 Rise Engineering performed the lighting installation at a total cost of \$4317. As a result of the audit in 2004, in December 2004 Rise Engineering performed the lighting installation at a total cost of \$7035.70. The work at the West Tisbury School has resulted in a 5% reduction in electrical usage, which at the current rate of 22cents/kWh is a savings of \$ 5410/year.

### **Total for town**

34720 kWh at \$.22/kWh per that is \$7750

### **Town Resident Utilization of Audits for 2005**

From January to October 31, 2005 119 participants at a Compact cost of \$31,474.58 from an original budget of \$16,733.09

The estimated savings equal 76,142 kWh or about \$11,421.30 in annual savings.

### **So What and Recommendations**

Modest changes in lighting have resulted in substantial savings that will continue to accrue as the price of electricity likely increases. The town buildings not included in this report did not receive any work after the initial audits. Their electricity use did not decrease and in some cases actually increased over time.

The town hall, the library and the Edgartown-West Tisbury fire station should receive detailed audits based on the positive results described in this report. Additionally these positive results should inspire even more town residents to take advantage of the audits and lower their annual electrical usage and save money.

Furthermore, it is recommended that more work be done to make the Town buildings as energy efficient as possible as fuel and electrical costs increase. To date no work has been done to similarly monitor fuel use. As a rule these costs are higher than the electrical use (and therefore more could be saved) but do not lend themselves to straightforward analyses. This is not an insurmountable problem and efforts to do so will be rewarded.

Finally and very important it is far easier and efficient to implement energy efficiency when buildings are built or modified than it is to make modifications on existing structures. In that regard efforts should be made to ensure that all new Town projects are as energy-efficient as possible to minimize ongoing operating costs.

Respectfully submitted,

SHELTON BANK  
West Tisbury Representative  
Cape Light Compact Board of Governors



## REPORT OF THE DATA PROCESSING DEPARTMENT

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We spent Fiscal Year 2005 experiencing both the immense satisfaction and also the frustrations of migrating many of the Town's financial and tax billing functions to a modern, powerful platform. Change of this magnitude is always a challenge, and we thank all of our colleagues in Town Hall for their diligence, cooperation and patience in making this transition.

We are pleased to report that we successfully made the conversion of data and functions onto the Windows/PC platform, before the demise of the mini-computer purchased by the Town in 1987.

The permitting software licensing was also expanded to include more departments and users, so that it is truly multi-user, and the Planning Board and Dog Licensing applications will now be in the database.

The Data Processing Department's request from the 2005 Annual Town Meeting is only its annual budget; we are not submitting a warrant article this year. The budget does include \$5,000 to maintain our goal to upgrade some hardware and software each year so that we stay current. It is likely that we will need to reintroduce a warrant article next year, when it is time to upgrade our network server again.

We thank the town for its support of our current upgrade efforts, and remind you that a great deal of information is now available to you via the town's website at [www.town.west-tisbury.ma.us](http://www.town.west-tisbury.ma.us). Assessors' information on each parcel of land is also now available at <http://data.visionappraisal.com/WestTisburyMA/>.

Respectfully submitted,

JO-ANN RESENDES and KATHERINE LOGUE  
Data Processing Co-Chairs



## REPORT OF THE PERSONNEL BOARD

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In 2005, the voters approved an adjustment to the wage scale for Grades 10 and 11. The percent between Grade 9 and Grade 10 was increased by 2.0 percent and the percent between Grade 10 and 11 was increased by 2.0 percent. The voters also approved the establishment of a new wage scale for police department positions (Police Sergeant, Police Corporal and Police Officer.) This plan parallels the current wage scale. The separate scale is designed to allow for alterations in pay for the police department in the future, without affecting other positions in the wage scale. Pay ranges for these positions will continue to be associated with the general wage scale. The voters also approved the addition of the position of Highway Superintendent Assistant to the classification plan at Grade 4.

The Board listened to town employees' concerns about the consultant hired to help with the five-year revision of the classification and compensation plans, and had some concerns of their own. It discussed areas where communication with the consultant was less than ideal, and made suggestions in anticipation of the next cycle, four years from now.

The Board would like to thank Ann Miller-Maley for serving on the board for the past 3 years. Ann was the administrative assistant to the board for many years and provided considerable institutional memory. Maeve Sheehan of Oak Lane filled Ann's position. Thank you Ann and welcome Maeve.

The library has had several personnel changes in 2005, Martha Hubbell retired and Ebba Heirta who was already working at the library as a circulation Assistant was promoted to the position. Keri McLeod was hired to fill Ebba's spot. In December, Mary Jo Joiner announced that she was moving to Alaska where she has accepted a position in Kenai, Alaska.

The Police Department added one new officer this year, Sean Slavin. Jesse Oliver was hired to fill the expanded Highway Superintendent Assistant position. The Board of Health and Building Department are now sharing the assistance of Hadden Blair. Welcome to all the new employees.

After discussion and research, including a study of the Consumer Price Index, the Employment Cost Index and comparison with other island towns and the county, the Personnel Board recommended, and the voters approved, a 3.8% FY 2006 salary adjustment for town employees.

The Board continues to participate in the Massachusetts Municipal Association's annual Benchmark Salary Survey.



As always, the Board reviewed and acted upon annual job performance reports, confirmed appointments, and approved job descriptions and classification placement for new positions.

The Board wishes to recognize with appreciation the input and support of all departments and employees in the ongoing administration and continuing evolution of the town's personnel plan.

Respectfully submitted,  
NORM PERRY, Chairman  
NANCY-ALYCE ABBOTT  
DAN CABOT  
MAEVE SHEEHAN  
JOHN POWERS





# REPORT OF THE FIRE DEPARTMENT

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To the Board of Selectmen:

I would like to start by thanking all our firefighter personal for all their help and support over this past year.

Once again it has been a busy year between fire related calls and inspections.

I've been on over 650 calls.

The new brush truck should be delivered in June. As I reported last year the State Forest is still in the same situation on the West Tisbury side, the other thing is that they don't have a fire patrolman on duty as in past years and anyone that lives around the forest should call about the condition of the forest and not having a forest patrolman position filled.

Fire Alarms ..... 145	Car Accidents ..... 19
Carbon Monoxide Alarms ..... 13	Car Fire ..... 1
First Responder Calls ..... 10	Illegal Burns ..... 6
Oil Spills ..... 2	Man Station for storms ..... 2
Alert 2's ..... 1	Pumping details ..... 2
Alert 1's ..... 1	Stove Fires ..... 4
Alert 3's ..... 1	Brush Fires ..... 5
Pole Fires ..... 13	Electrical Fires ..... 7
Smoke Investigations ..... 2	Shed Fire ..... 1
Mutual Aid ..... 4	Plane Crash ..... 1
Miscellaneous ..... 9	Woman stuck in elevator ..... 1
House Fires ..... 2	Dryer Fire ..... 1
Electrical Fires ..... 7	L.P. Gas Tanks ..... 105
Compressor Fire ..... 1	Oil Tank Permits ..... 14
Gas Leak ..... 1	Smoke Detector Inspections ..... 93
Oil Burner Permits ..... 8	Burn Permits ..... 161

Respectfully submitted,

**MANUEL ESTRELLA III**  
Fire Chief



## REPORT OF THE TRI-TOWN AMBULANCE

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Tri-Town Ambulance is staffed by a team of dedicated and well-trained volunteer Emergency Medical Technicians (at the Basic, Intermediate, and Paramedic Levels) and First Responders who are committed to helping their neighbors and visitors to the island alike. This year has been an exciting and eventful year for Tri-Town Ambulance. Many transitions and challenges that have presented themselves in 2005 mark continued advancement and progress of providing quality care to the residents of Chilmark, Aquinnah and West Tisbury.

- ❖ The Island-Wide Paramedic Program has been up and running since January 2005 and has provided the island with 24 hour paramedic coverage. All three Tri-Town ambulances are equipped with the appropriate equipment and medications for any emergency. The transitional period has proven to be a successful one with the majority of the island's paramedics actively participating in duty shifts for the island communities. Tri-Town Ambulance is proud to have Deb and Chris Cini in our response area providing medic care to our community. Nick Thorne, who has completed his EMT-Intermediate training in 2004, has gone on to obtain his Paramedic certificate this past December. He is now up and running as a full-fledged Paramedic, volunteering his skills and knowledge to Aquinnah and the rest of Tri-Town. We are immensely proud of his accomplishments and service. Congratulations to Nick! As part of the Island-Wide Paramedic Program already in place, Tri-Town Ambulance is represented in the current, first-ever, island-based Paramedic Class. Sloan Hart is participating in the year and a half long course in order to further provide the Tri-Town community, and the island as a whole, with exceptional emergency medical care. Good luck to her!
- ❖ With the addition of the third ambulance stationed in Aquinnah, Tri-Town Ambulance has continued with the seasonal Summer Duty Shifts and Night Time Duty Coverage in order to meet the increased demands of the summer call volume. This past summer, with the implementation of the Island-Wide Paramedic Program in place, Tri-Town Ambulance was able to station paramedic coverage on at least one ambulance, for daily coverage. The programs have been successful in providing faster response times and immediate access to advanced medical care.
- ❖ During 2005, Tri-Town Ambulance responded to 365 calls for the ambulance. There were 211 runs in West Tisbury, 106 runs in Chilmark, and 48 calls in Aquinnah. This call volume is down slightly from the 382 runs of 2004. These calls were classified as follows: 3 Priority One (highest priority), 115 Priority Two, 154 Priority Three (lowest priority). There were 87 calls that did not involve transport, whether it was for patient refusal, cancellation, or fire de-



partment backup and airport standbys. Tri-Town Ambulance also responded to 6 non-emergency patient transports. With the advent of the Paramedic Program, it is interesting to note the 10% increase in the higher priority calls (level 2 and higher) from last year. Whether or not this change reflects an attitude shift in relying on the advanced care now available or just an increase in more urgent medical emergencies is uncertain, but will certainly be worthy of tracking any continued trends.

- ❖ Dwight Kaeka has retired from his duties as Mechanical Coordinator for the service. Many thanks for all his years of dedicated service and his presence will be sorely missed! Martha Thorne has taken a leave of absence from the service. We hope to see her back soon. Debbie Vincent-Coutinho, Chad Absten, Matt Bradley and Chris MacDonald have all moved off-island. Debbie, Chad and Chris have found new homes on far horizons, while Matt is on active duty with the military. We wish them all well and good luck and look forward to their return!
- ❖ We celebrated the addition of Joe Capece into our ranks as a new EMT-Basic who successfully completed the course this past year and is active as both an EMT for Tri-Town Ambulance and a firefighter for West Tisbury. Welcome Joe! Congratulations and many thanks to all our squad members for their continued dedication towards providing the best patient care to our area. Simon Bollin has been inducted as our new Assistant Coordinator (Mechanical). We welcome his expertise in maintaining the three ambulances.
- ❖ In February 2005, Assistant Coordinator (Clerical) Sloan Hart was named Martha's Vineyard Association of Emergency Medical Technicians EMT of the Year, for 2004. Sloan has the honor of sharing the appointment with Edgartown EMT, Kathy Perry. Sloan has devoted numerous hours to emergency medical care on the island working in Oak Bluffs as well as Tri-Town, and as Secretary and then Vice President for MVAEMT. Congratulations Sloan! Betsy MacDonald received Tri-Town Ambulance EMT of the Year for 2005. Betsy's continued energy level in responding to emergencies is unparalleled, and her constant smile and joviality is welcomed by all of Tri-Town Ambulance. Congratulations Betsy! Tri-Town Ambulance recognizes all the excellence our EMTs contribute to their service in our area.

The Tri-Town Ambulance Committee would like to thank the following organizations for their continued support. These groups, businesses and departments all play a vital role in the achievement of Tri-Town Ambulance's goal of providing quality patient care to everyone in the Tri-Town area:

West Tisbury, Chilmark and Aquinnah Fire Departments  
West Tisbury, Chilmark and Aquinnah Police Departments  
Dukes County Communications Center Dispatchers  
Mid-Island Repair  
Bardwell Electronics



R.M. Packer & Co.  
 Dukes County Sheriff's Department  
 Martha's Vineyard Hospital – Emergency Department Personnel

The Committee would like to recognize the volunteers serving as EMTs in the Tri-Town area. These EMTs make themselves available around the clock, to ensure the provision of the best emergency medical care to their neighbors:

**Chilmark**

Mary Boyd  
 Liz Fenty  
 Jeff Day  
 Eammon Solway  
 Brett Stearns

**West Tisbury**

Robyn & Simon Bollin  
 Fran Bradley  
 Joe Capece  
 Deb & Chris Cini  
 Debbie Farber  
 Jen & Bruce Haynes  
 Dwight Kaeka  
 Betsy MacDonald  
 Skipper Manter  
 Martina Mastro Monaco  
 Herb Moody  
 Judy Sibert

**Aquinnah**

Gary Coates  
 Paul Manning  
 Cheryl Selitti  
 Martha & Nick Thorne

**Out of Town Responders**

Megan Adams  
 Randhi Belain  
 Andy Bluestein  
 Rick Brew  
 Bill Cini  
 Jennifer Gardner  
 Sloan Hart  
 Marina Lent  
 John Rose  
 John Shannon  
 Zeke Wilkins

Respectfully submitted,

Tri-Town Ambulance Committee:

Chief TIM RICH  
 Chief BETH TOOMEY  
 Chief RANDHI BELAIN

WALTER DELANEY, Fire Chief  
 MARY BOYD  
 JOHN EARLY, Selectman

MARTINA MASTROMONACO, Coordinator  
 SLOAN HART, Assistant Coordinator (Clerical)  
 SIMON BOLLIN, Assistant Coordinator (Mechanical)

JOHN SHANNON, ALS QA/QI Coordinator



# REPORT OF THE EMERGENCY MANAGEMENT DEPARTMENT

*Mitigation, Preparedness, Response and Recovery*

To the Board of Selectmen:

In January, we were faced with the challenge of the “Blizzard of ‘05”. Over 30” of snow fell in just under two days accompanied by hurricane force winds. Our Emergency Operations Center (EOC) was opened and staffed with police, fire, highway and EMS. It is my job to see that the EOC functions smoothly and to keep the State informed of our actions. Early on the Selectmen declared a State of Emergency, as did the Governor. The ambulance was needed three times during the height of the storm. Because of the severe danger of traveling in blizzard conditions, a 4WD cruiser, the fire department brush truck, and a highway department plow and/or loader escorted the ambulance on every call. Every call was completed safely. This was a fabulous example of interdepartment cooperation and all those involved should be commended. The EOC remained operational through two nights and two days. The Town should be very proud of its public safety departments and the actions they took to keep the community safe throughout the storm.

This year, we welcomed Chris Cini into the department as an Assistant Director. The increased staff is helpful because one of us must be available any time a disaster,



*Lambert's Cove Road, Blizzard of '05*

*Photo by Alex Geothals*



such as a hurricane or blizzard, occurs or has the potential to occur. This gives us more freedom to schedule off-island trips and still be sure at least one of us will be here. In the event of a long-term emergency this also give us the ability to work in shifts.

During the past year I completed the Comprehensive Emergency Management Plan (CEMP) for the Town and presented it to the Selectmen for approval. The Plan outlines an emergency management program for planning and response to potential emergency or disaster situations. It assigns responsibilities and functions, which will provide for the safety and welfare of Town citizens against the threat of natural, technological, and national security emergencies and disasters. It is available to the public on the Town's website.

Once again, I applied for and received a Homeland Security Grant for approximately \$12,000. I was able to purchase several items for town departments to increase our preparedness for all types of disasters. Among items funded were radios for the fire department dive team, an emergency radio at the school (which serves as our shelter), extra medical kits, emergency supplies for our ACO and signs that can be placed along roadways to warn the community of a pending disaster.

Sincerely,

JUDITH SIBERT  
Director

JOHN EARLY  
Assistant Director

CHRIS CINI  
Assistant Director





# REPORT OF THE POLICE DEPARTMENT

*To Serve, Protect and Educate*

To the Board of Selectmen:

This past year preparedness issues for natural disasters were highlighted by the January blizzard here and by the catastrophic hurricane season along the gulf coast. For the duration of the blizzard the police department assisted the town through a well-organized response. As always, though, we learned from the experience. Following the storm and following Hurricane Katrina, we reviewed our winter storm and hurricane policies and worked closely with Emergency Management to be sure the policies interface with the town's emergency plan and other public safety department's storm policies. Additionally the entire department attended several incident management trainings that will facilitate a unified and coordinated disaster response with other town departments and regional, state and federal agencies.

In 2005 we welcomed Officer Sean Slavin to the department as a new position. Officer Garrison Vieira was reassigned from the airport to patrol. Sergeant Skipper Manter continued as our very popular Senior Liaison Officer. He attended weekly luncheons and meetings at the Howes Howes. Sergeant Daniel Rossi remained as the Student Resource Officer for the high school and Detective Daniel Gouldrup for the West Tisbury School. Corporal Matthew Mincone continued as our representative to the Martha's Vineyard Drug Task Force. Detective Gouldrup continued working on our firearms permit program with Corporal Mincone. Special Officer and Administrative Assistance Judith Sibert continued to maintain our website and update E911 records. Please visit the site at [www.police.west-tisbury.ma.us](http://www.police.west-tisbury.ma.us). We continued to have an increase in reports of computer fraud and continually added new information to the site about Internet and email scams. Officer (Pastor) Kenneth Campbell continued to support the department as our chaplain.

For the last two years the police department has provided a booth at the Agricultural Fair. This highly successful project, staffed by department personnel, provided a lost and found area for both items and people. We successfully reunited multiple separated families and individuals with their belongings. In one instance a 14-year-old girl turned in a handful of cash. We were able to return the funds to the very grateful owner and honored the young lady with a Good Citizenship Award. The booth also provided a message board and informational materials. We had our "Fatal Vision" goggles available, which simulate alcohol intoxication. Older children and adults were welcome to attempt several tests while wearing the goggles if they participated in a discussion of dangers of driving under the influence.

The Department continued to receive funding for a number of programs that benefit West Tisbury and the Island. In conjunction with Women's Support Services, our Domestic Violence grant continues to provide for a liaison between WSS and



island police department. Our Byrne Grant partially funds Corporal Mincone's participation in the Martha's Vineyard Drug Task Force. Our Community Policing Grant funded many special projects that continue to bring the department and the community closer.

Sincerely,

BETH TOOMEY  
Chief of Police

**West Tisbury Police Department – 2005**

<u>Total</u>	<u>Total</u>
911 Hang-up ..... 74	Missing Person ..... 6
Accident	Motor Vehicle
Aircraft ..... 2	Abandoned ..... 10
Bicycle ..... 1	Accident ..... 65
Moped ..... 0	Vs. Deer ..... 13
Airport Incident ..... 44	Citation ..... 401
Alarm	Stop (no citation) ..... 285
Commercial Burglar ..... 35	Disabled ..... 41
Commercial Fire ..... 29	Recovered Stolen ..... 7
Residential Burglar ..... 116	Stolen ..... 3
Residential Fire ..... 45	Towed ..... 34
Trouble ..... 3	Noise Complaint ..... 58
Bank Hold Up ..... 0	Parking Violation Complaint ..... 15
Life-line ..... 5	Parking Violation Ticket ..... 144
<i>Alarm Total</i> ..... 233	Power Outage ..... 5
Ambulance Runs ..... 118	Property
Animal Complaint ..... 50	Found ..... 44
Arrest	Lost ..... 48
Drug ..... 10	Protective Custody ..... 5
OUI ..... 11	School Bus Incident ..... 1
Other ..... 37	Service of Court Documents ..... 24
<i>Arrest Total</i> ..... 58	Sex Crime ..... 3
Assault & Battery ..... 8	Shots Fired ..... 7
Assist Other Agency ..... 163	Suspicious
Assist the Public ..... 664	Motor Vehicle ..... 10
B & E/ Larceny ..... 4	Person ..... 7
By-Law Violation	Activity ..... 18
Noise ..... 58	Trespass ..... 9
Other ..... 17	Welfare Check ..... 14
Child Abuse/ Neglect ..... 1	
Criminal Summons ..... 33	
Death Notification ..... 2	
Unattended Death ..... 2	
Domestic Disturbance/Restraining Order ..... 66	
Domestic Related Activity ..... 532	
Erratic MV Operator Report ..... 31	
Fireworks Complaint ..... 8	
Harassing Phone Call ..... 5	
Hit & Run MV Report ..... 3	
Hunting Violation Complaint ..... 11	
Landlord/Tenant Dispute ..... 14	
Larceny/Larceny by Check ..... 28	
Littering/Dumping Trash ..... 10	
Lock Out (Assist Motorist) ..... 37	
Malicious Destr/Vandalism ..... 16	
Mental Health Call ..... 22	
Mental Health Related Activity ..... 205	

An individual call may be listed in several categories. All of these statistics does not represent our call volume.



# REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP, INC.

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To the Honorable Boards of Selectmen:

With funding from the six member towns, private donations, and grant moneys from the Massachusetts Department of Agricultural Resources, the Northeastern Regional Aquaculture Center, NOAA Sea Grant, the Great Pond Foundation, Martha's Vineyard Permanent Endowment Fund and USEPA through the Wampanoag Tribe, the Martha's Vineyard Shellfish Group, Inc. continued its program to promote the well being of the Island's shellfish and the clean water they require. Highlights of our 2005 program follow:

### **Solar Shellfish Hatchery**

We produced and distributed to the towns over 6 million seed quahogs and almost 9 million seed scallops. Using broodstock oysters from Edgartown Great Pond that may be resistant to Dermo disease, we seeded Tisbury Great Pond with over 3 million remote-set oyster larvae and 257,000 single seed oysters.

### **Oyster Disease Investigations**

Both cultured and wild Island oyster populations continue to suffer losses from Juvenile Oyster Disease (JOD) and Dermo. We continue to monitor the status of Dermo, an oyster disease infecting the local oysters in both Edgartown and Tisbury Great Ponds. When tested, the oysters in both ponds continue to show Dermo infection rates at or near 100%. Interestingly, a good percentage of the population of oysters in Edgartown Great Pond appears to be surviving in spite of the Dermo infection and we have been investigating the possibility that these surviving oysters may have developed a natural resistance to the disease. In collaboration with Rutgers University and the Woods Hole Marine Biological Lab, we have begun a series of experiments to test the field performance of several putative disease resistant oyster strains. Two Rutgers strains and the offspring of our hatchery's cross of oysters surviving Dermo disease in Edgartown Great Pond are being tested in deployments in Edgartown Great Pond and Katama Bay. We have begun to use surviving oysters from Edgartown Great Pond as broodstock for our seeding program in Tisbury Great Pond in hopes of speeding up the recovery of the decimated populations there. Please note that both JOD and Dermo are diseases of oysters and pose no threat to humans consuming the oysters.

### **The Island Blue Pages**

As more of the Island is subdivided and developed, the actions of individual homeowners are having a greater impact on our water quality. Over the past several winters, we have directed a project involving a number of volunteers from pond associations, environmental groups, town departments and the Wampanoag Tribe to produce and distribute an informational booklet for Island homeowners. This summer



with funding from the US Environmental Protection Agency secured by the Wampanoag Tribe and the assistance of local newspapers, we printed and distributed nearly 27,000 copies of “The Island Blue Pages.” The 54-page, reader-friendly booklet seeks to inform residents of the environmental impacts of their daily activities on the Island’s water resources- encouraging helpful behaviors and discouraging damaging ones.

#### **Promotion of Shellfish Aquaculture**

Over the past year we continued to encourage, support and promote shellfish aquaculture as an ideal “green” industry for Martha’s Vineyard. With funding from the MV Permanent Endowment Fund we provided technical support to the local shellfish farmers.

#### **Think Locally and Act Globally**

The Shellfish Group continues to post its work on the worldwide web at <[www.mvshellfishgroup.org](http://www.mvshellfishgroup.org)>. I continue to serve as Co-Chair of the Southeastern Massachusetts Aquaculture Center. I serve on the Industry Subcommittee and the Executive Committee of the National Shellfisheries Association, and on the governing boards of the East Coast Shellfish Growers Association, the Lagoon Pond Association and newly formed Slow Food MV. I also serve on the advisory boards of the Friends of Sengekontacket and the Squibnocket District Advisory Committee and am an active member of the MV Water Alliance.

Respectfully submitted,

RICHARD C. KARNEY  
Shellfish Biologist/Director





**SEED SHELLFISH DISTRIBUTED IN 2005**

	<u>TOWN</u>	<u>AMOUNT</u>
<b>Quahog Seed</b>	Aquinnah	923,000
	Chilmark	1,300,000
	Edgartown	1,300,000
	Oak Bluffs	1,300,000
	Tisbury	<u>1,300,000</u>
<b>Total Quahogs</b>		<b>6,123,000</b>
<b>Scallop Seed</b>		
<b>On Burlap (estimated)</b>	Aquinnah	1,700,000
	Chilmark	1,700,000
	Edgartown	1,700,000
	Oak Bluffs	1,700,000
	Tisbury	1,700,000
	Wampanoag Tribe*	<u>200,000</u>
<b>Total Scallops</b>		<b>8,700,000</b>
<b>Oyster Larvae</b>	Chilmark & West Tisbury (Released in Tisbury Great Pond)	
<b>22 Day old larvae</b>		2,070,000
	West Tisbury (Remote Setting System)	
<b>Eyed setting larvae</b>		<u>3,270,000</u>
<b>Total Oyster Larvae</b>		<b>5,340,000</b>
<b>Single Oyster Seed</b>	West Tisbury	223,000
	Chilmark	<u>34,000</u>
<b>Total Single Oysters</b>		<b>257,000</b>

\*Supplied under contract



# REPORT OF THE ANIMAL CONTROL OFFICER

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To the Board of Selectmen:

Well, it is the end of the year, December 2005 and I am going into my sixteenth year as the Animal Control Officer in West Tisbury. It has been a roller coaster of a year— some very sad times and some happier times. Such is life, I guess.

As of December 31, 2005, there were 520 licensed dogs in West Tisbury, along with a few kennel licenses. And I might remind all dog owners that they need to license their four- legged friends (or three- legged as is a couple of cases) in January every year. When you come in to license your dog at the town hall, or if you do it by mail, don't forget to include your current rabies information i.e.: copy of your dogs' rabies vaccine.

In going over my log, I have had some pretty strange calls. Not so much to do with dogs and cats but other animals as well. That is one of the reasons I love the job so much. Every call is different and I never know from one call to the next what to expect. The more urgent calls come from the Communications Center but I get a lot of calls at my home. They vary from red ants going into someone's home, to very LARGE flies in a home after being vacant all winter, to owls being hit by a car in front of my house at night, to bats flying around in a home with cathedral ceilings. One call that comes to mind is a little white dog that was picked up a couple of times and the owners decided that they could no longer keep the little dog and asked me if I could find a home for him. I told them that I would be glad to take the dog to the MSPCA for adoption and they filled out a form turning the dog over. I went to the MSPCA and Jen, an employee, and I were thinking of someone that had wanted a small dog and Jen said she remembered a woman who lost her little Bichon Frise. She wanted to get a new one to keep her other dog company. Wow!!!!!!!!!!!! It worked. The lady was ecstatic and everyone was happy.

I really like happy endings in this job, as sometimes they aren't so happy. The happiest one of the year occurred in October when a resident called to say she was missing her Tibetan Mastiff that she had brought to the island the previous weekend. She had adopted the dog through a rescue in Georgia. The dogs name was "Phenny" and she was a very large tan dog. I had not met a Tibetan Mastiff in person before and I went on line to see what I was looking for and learned a lot about the breed. They are a very large dog that is used as guardian dogs ("babysitters") for llamas and sheep etc. to keep coyotes and wolves away. No one had called in to say they had seen the dog for quite a few days and we were concerned. Then all of a sudden, there were several sightings of the dog in the same general area. Whenever anyone got with in a few feet of her, she was a goner. She knew where home was but was going the round about way to get there. After two weeks, with the owner leaving food for her at a location she was frequenting, I decided to get the phone number of the rescue lady (Karol) in

Georgia and ask her some questions. I talked to Karol, the rescue lady, and asked her some questions about “Phennys” likes and dislikes and her favorite food. She said she would come up here and help catch her. Her favorite food was buffalo meat. Karol brought it with her. The next day, Karol and Judy, another rescue lady, came to the Vineyard and ended up staying for 3 days until “Phenny” was caught. We literally camped out for two nights waiting for her to come and eat and be caught. Karol was under a large blanket and Judy and I on the tree line staying out of the moonlight. It was quite an experience for everyone involved, especially me and “Phenny”. Our first stop after the capture was to Michelle Jasnys for a checkup. “Phenny” had lost quite a bit of weight during the three-week adventure, even though she had been eating the food left by her adoptive mom. Her health checked out. The same day the evasive “Phenny” was caught, she and Karol and Judy left the island for Georgia. Karol found out something about “Phenny” that she did not know when she adopted her out. “Phenny” was very attached to HER. “Phenny” was looking for Karol the whole time she was on the lam and there was a definite re-bonding that took place after they were reunited. Karol and I have kept in touch frequently ever since. The picture accompanying this report is me and “Phenny” taken an hour after her capture.

During the year, January 1, 2005 to December 31, 2005, my assistant, Allen Healy, and I received the following calls:

- 1,074 Dog calls
- 97 Lost and found cat calls
- 11 Cats trapped and I either found their owners or took them to the MSPCA for adoption
- 23 Barking dog complaints
- 14 Large animal calls
- 34 Wild animal calls
- 9 Domestic Animals hit by cars
- 15 Quarantines issued (Dog or cat bite to humans or cats with bites of unknown origin)
- 1 Red Ant call
- 1 Large Fly call
- 3 Muskrat calls
- 5 Bat calls
- 12 Goat calls
- 1 Very cute red-faced owl call
- 14 Non-domestic animals hit by cars
- 320 Miscellaneous calls

I would like to take a minute to thank my Selectmen for appointing me once again to a job I love. Also, a large thank you to my assistant, Allen Healy, for his unlimited skills and helping me to have some time off. And a big thank you to the Executive Secretary, Jen Rand, who guides me when I have questions. And to all the agencies on the island that have helped me over the year. MSPCA, Catrap, Paws, Spay program, and the other Animal Control Officers from the other towns for back



up and question answering and to the island veterinarians for their help with emergencies (especially in the middle of the night).

Sincerely,

JOAN W. JENKINSON  
West Tisbury Animal Control





# REPORT OF THE BUILDING INSPECTOR

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To the Board of Selectmen:

The Building Department issued the following permits in fiscal year 2005:

26	New Single Family Residences	
67	Addition/Alteration Permits	
2	Move a Single Family Residence	
2	Foundations only For Future SFR	
1	Alter to create an Accessory Apartment	
3	Single Family Residences, Demolish & Reconstruct	
1	Single Family Residence, Demolish	
12	Detached Garages	
3	Detached Garages, With Accessory Apartments	
1	Detached Garages, With Bedrooms	
3	Detached Garages, With Studios	
1	Demolish Garage	
1	Barn, With an Accessory Apartment	
7	Barns	
8	Private Swimming Pools	
2	Pool Houses	
2	Studios	
1	Move a Studio	
32	Sheds	
1	Boat Shed	
2	Chicken Coop	
3	Greenhouse	
2	Woodstoves	
3	Change of use (Studio to Residence)(Shed to Residence) (Garage to detached bedroom)	
1	Permit Renewal	
1	Temporary Storage Container	
1	Temporary Trailer	
1	Monopole Tower (Cell Phone)	
1	Equipment Addition to Monopole Tower.	
2	Commercial Addition (drive up ATM)(S. Mt. addition)	
1	Commercial (Aircraft Hanger)	
194	Building Permits	
178	Electric Permits	
203	Gas Permits	
	<b>Total Building Department Fees Collected</b>	<b>\$70,292.90</b>

Respectfully submitted,

ERNEST P MENDENHALL  
Inspector of Buildings



# REPORT OF THE ZONING BOARD OF APPEALS

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To the Board of Selectmen:

**The Zoning Board of Appeals held 64 hearings for 54 cases in the year of 2005:**

**Case 05-01      January 19**

Jerome and Carol Kenney: 78 Campbell Rd; Map 32 Lot 5; Rural (RU) District  
Request for a Special Permit to construct a 3,144 sq ft employee dormitory to occupy the 2<sup>nd</sup> floor of a 3,144 sq ft equipment barn was withdrawn without prejudice.

**Case 05-02      January 5**

Susan Fieldsmith: 40 Red Pony Rd; Map 30, Lot 12.1; RU District.  
Request to have a home occupation as a Licensed Mental Health Counselor was granted.

**Case 05-03      February 2**

Peter and Ingela Welbrock: 25 Otis Bassett Rd; Map 17 Lot 6; RU District  
Request for a Special Permit to construct an attached apartment was granted with conditions.

**Case 05-04      February 2**

Bob and Jan Stein: 2 Pond View Farm Rd; Map 31 Lot 67; RU District  
Request for a Special Permit to replace an attached pre-existing non-conforming greenhouse with living space requiring 17' of setback relief was granted.

**Case 05-05      February 16**

Omar and Sheila Rayyan: 53 Otis Bassett Rd; Map 17 Lot 14; RU District  
Request for a Special Permit to add a 2-story addition to a pre-existing non-conforming house was granted.

**Case 05-06      February 16**

Vivian and Rebecca Flanders: 126 State Rd; Map 10 Lot 192; RU District  
Request for a Special Permit for an agricultural retail use, the raising and selling of small animals and some related products, was granted with conditions.

**Case 05-07      March 2**

Joel Coslov: 242 Pond Rd; Map 30 Lot 2.40; RU District  
Request for a Special Permit for a 20 by 40 pool with spa and associated 1,531 sq ft accessory structure was withdrawn without prejudice.



**Case 05-08      March 2**

Kate Warner: 1085 State Rd; Map 32 Lot 69; RU District  
Request for a Special Permit for her existing solar business home occupation Under the Sun, architect business and non-profit organization office The Vineyard Energy Project Inc. was granted.

**Case 05-09      March 16**

Susan Fieldsmith: 40 Red Pony Rd; Map 30, Lot 12.1; RU District  
Request for a Special Permit to have an attached accessory basement apartment was granted with conditions.

**Case 05-10      March 16 & June 1**

James Rogers: Hangar Road South; Map 28, Lot 1; Light Industrial (LI) District  
Request for a Special Permit for a 15,765 sq ft hangar for aircraft storage on a leased parcel at the airport was granted with a condition. Referred to and approved by MVC.

**Case 05-11      March 16**

Thomas Flexner; 181 Clam Point Rd; Map 40 Lot 1.2; RU District and Inland Coastal District  
Request for a Special Permit to construct an 18 by 36 pool was granted with conditions.

**Case 05-12      March 16 & June 22**

William Hoff: 17 Pin Oak Circle; Map 11 Lot 91; RU District  
Request for a Special Permit to amend a comprehensive permit granted to developer Shovelhead Realty Trust in 2001 to allow the drive to remain where it is rather than on the east side of the lot as per site plan was granted with a condition.

**Case 05-13      March 16 & April 6**

Robert Rusillo: 465 Lambert's Cove Rd; Map 11 Lot 107; RU District  
Request for a Special Permit to add to a non-conforming house needing setback relief was granted.

**Case 05-14      March 30**

Joseph Corbo: 489 State Rd; Map 16 Lot 232; Mixed Business (MB) District  
Request for a Special Permit to add on approx 175 sq ft to the rear of a pre-existing, non-conforming building was granted with conditions.

**Case 05-15      March 30**

Tara Kenney and Terence Crimmen: 15 Evergreen Way; Map 16 Lot 211; RU District  
Request for a Special Permit to have an attached accessory apartment was granted with conditions.



**Case 05-16      March 30 & April 27**

Karen Stabile: 229 Pond Rd; Map 30 Lot 2.54; RU District  
Appeal of a January 12, 2005 decision of the Building Inspector that a building permit expired due to the foundation not being completed in 6 months and therefore lost buildability was denied.

**Case 05-17      April 6**

Michael Marcus: 44 Forest Rd; Map 13, Lot 1; RU District  
Request for a Special Permit for an in-ground fitness pool was granted with conditions.

**Case 05-18      April 6**

Birdwell Realty Trust: 28 Pond Lane; Map 30 Lot 2.76; RU District  
Request for a Special Permit for a 684 sq ft pool was granted with conditions.

**Case 05-19      April 27 & May 4**

Carole Hunter: 9 Stoney Hill Lane; Map 10 Lot 151; RU District  
Request for a Special Permit for a home occupation for an existing construction design business; increasing floor area through interior change; and adding an outside stairway needing setback relief was granted with conditions.

**Case 05-20      April 6**

Roger Blake Jr: 515 State Rd; Map 16, Lot 69; RU District  
Request for a Special Permit to replace and enlarge an attached home business kitchen in a pre-existing non-conforming house was granted.

**Case 05-21      April 27**

Francis and Barbara Paciello: 59 Heather Trail; Map 30 Lot 19; RU District  
Request for a Special Permit for a 20 by 40 in-ground pool was granted with conditions.

**Case 05-22**

Withdrawn before publication of notice

**Case 05-23      April 27**

Charles Silberstein and Laura Roosevelt: 35 Witch Brook Lane; Map 15 Lot 74; RU District  
Request for a Special Permit for a 20 by 40 in-ground pool was granted with conditions.

**Case 05-24      April 27**

Mark and Kimberly Baumhofer: 24 Flint Hill; Map 15 Lot 31.2; RU District  
Request for a Special Permit for a 20 by 40 in ground pool was granted with conditions.



**Case 05-25      May 18**

Rufus Peebles: 99 Great Plains Rd; Map 17, Lot 108; RU District  
Request for a Special Permit to have a home occupation as a psychotherapist was granted.

**Case 05-26      May 18**

Jennifer Galler and Scott Van Ness: 472 State Rd; Map 16 Lot 81.2; MB District  
Request for a Special Permit for a holistic home occupation business was granted with conditions.

**Case 05-27      May 18**

Joe Uva Jr and Lara Goodell: 261 Great Plains Rd; Map 17 Lot 144; RU District  
Request for a Special Permit for 20' of setback relief to site and erect a 12 by 16 shed was granted.

**Case 05-28      May 18**

Andy Estrella: 1 Cournoyer Rd; Map 16 Lot 98.2; MB District  
Request for a Special Permit to have an off premises sign for his Vineyard Yoga business was granted.

**Case 05-29      June 1**

Dan and Stacey Gouldrop: 33 Oak Knoll Rd; Map 16, Lot 52; RU District  
Request for a Special Permit for a home occupation art gallery to exhibit and sell her artwork was granted with conditions.

**Case 05-30      June 1**

Karen Stabile: 229 Pond Rd; Map 30 Lot 2.54; RU District  
Request for a Variance to allow construction of a dwelling on a parcel of land that lost buildability due to a lapsed building permit was granted with conditions.

**Case 05-31      June 22**

Scott and Lila DiBiaso: 615 State Rd; Map 22 Lot 16; RU and Roadside District  
Request for a Special Permit for reconstruction of a pre-existing non-conforming dwelling on a non-conforming lot was granted.

**Case 05-32      June 22**

Stephen Kuncman: 63 Vineyard Meadows arm Rd; Map 29 Lot 9; RU District.  
Request for a Special Permit to construct an over 676 sq ft accessory building on an under 3 acre lot was granted with conditions.

**Case 05-33      June 22**

Margot Parrot: 44 Catboat Lane; Map 17 Lot 2.2; RU District  
Request for a Special Permit for a home occupation of a solo practice law office was granted.



**Case 05-34 July 13**

Paul D'Olympia and Sioux Eagle: 114 Panhandle Rd; Map 25 Lot 18.2; RU District  
Request for a Special Permit to add a sun porch needing 10' of setback relief to a pre-existing non-conforming house was granted.

**Case 05-35 July 13, August 3, & September 21**

Paul's Point Limited Liability Trust: 270 John Cottle Rd; Map 6 Lot 5; RU District  
Request for a Special Permit for a 24 by 60 in-ground pool and associated structures was granted with conditions.

**Case 05-36 August 3**

Pete Costas: 70 Pin Oak Circle; Map 16 Lot 189; RU District  
Request for a Special Permit for an above ground pool needing 20' of setback relief was granted with conditions.

**Case 05-37 August 3**

West Tisbury: 964 State Rd; Map 25, Lot 15; RU District  
Request for a Special Permit for 4' of setback relief for a shed located in the cemetery was granted.

**Case 05-38 September 7**

Simon and Robyn Bollin: Shadbush Lane; Map 8, Lot 10.3; RU District  
Request for a Special Permit for construction of a residence on a substandard lot under Homesite Lot provisions was granted with conditions.

**Case 05-39 September 7**

Constance Goodwin: 8 Oak Knoll Rd; Map 16, Lot 37; RU District  
Request for a Special Permit to build an over 676 sq ft accessory building on an under 3 acre lot requiring 8' of setback relief was granted with conditions.

**Case 05-40 September 7**

Louis deGeofroy and Karen Overtoom: 33 Scotsman Lane; Map 25, Lot 17.3; RU District  
Request for a Special Permit for an above-ground pool was granted with conditions.

**Case 05-41 October 13**

Barbara Case Senchak: 75 Duarte Pond Rd; Map 3, Lot 65.2; RU District  
Request for a Special Permit to construct a 16 by 36 pool with a spa and associated shed was granted with conditions.

**Case 05-42 September 7 & 21**

James and Dina Cooper: 11 Factory Brook Rd; Map 32 Lot 83; RU and Inland Coastal Districts.  
Request for a Special Permit for reconstruction of a pre-existing non-conforming dwelling on a non-conforming lot was granted.



**Case 05-43      September 21**

David and Laura Ross: 41 Oak Grove Rd; Map 3 Lot 21; RU District  
Request for a Special Permit for an addition to a pre-existing, non-conforming house was granted.

**Case 05-44      September 21**

Joel Coslov: 242 Pond Rd; Map 30 Lot 2.40; RU District  
Request for a Special Permit to construct an 18 by 38 in-ground pool with a spa was granted with conditions.

**Case 05-45      September 21**

Manny and Jessica Estrella IV: 74 Merry Farm Rd; Map 8, Lot 27.4; RU District  
Request for a Special Permit for construction of a residence on a substandard lot under Homesite Lot provisions was granted with conditions.

**Case 05-46      October 5**

Tim and Janet Sylvia: 58 Oak Knoll Rd; Map 16 Lot 28; RU District  
Request for a Special Permit to construct a single story attached apartment was granted with conditions.

**Case 05-47      November 2**

David and Nancy Nachbar: 670 Old County Rd; Map 31 Lot 114; RU District  
Request for a Special Permit to construct an 18 by 40 in-ground pool with spa was granted with conditions.

**Case 05-48      October 5 & 19 & November 2**

Clare Lesser: 31 Winnecoette Ave; Map 1 Lot 44.2; RU District  
Request for a Special Permit to construct an 18 by 40 in-ground swimming pool and spa was granted with conditions.

**Case 05-49      October 5**

Penzance Realty Trust: 279 Pond Rd; Map 30 Lot 2.48; RU District  
Request for a Special Permit for a 16 by 38 in-ground pool was granted with conditions.

**Case 05-50      October 19**

Vineyard Home LLC: 147 Stoney Hill Rd; Map 10 Lot 198.2; RU District  
Request for a Special Permit for a 20 by 70 in-ground infinite edge pool with associated structures was granted with conditions.

**Case 05-51      October 19**

Veronica Murry and Marjorie Dolan: 150 Oak Lane; Map 17 Lot 100; RU District  
Request for Special Permits to construct an over 676 sq ft accessory building on 2.74 acre lot and to have an accessory apartment within the building was granted with conditions.



**Case 05-52      November 2**

Hicklin Jones Holding Co LLC: 90 Manaquayak Rd; Map 7 Lot 99; RU District  
Request by Lambert's Cove Inn for a Special Permit to construct a 20 by 40 in-ground pool was granted with conditions.

**Case 05-53      November 30**

West Tisbury: 1042 State Rd; Map 32 Lot 97; VR District  
Request to amend a 1991 Special Permit to include 18 secondary, currently used parking spaces as part of the approved parking plan and to allow that another surface other than crushed stone may be used should the Grantors and Town so decided was granted.

**Case 05-54      December 21**

Larry Greenberg & Deborah Shipkin: 170 Pond Road: Map 30, Lot 2.28:  
RU District  
Request for a Special Permit for their home occupation of physical therapy was granted.

Respectfully submitted,

ERIC C. WHITMAN, Chairman  
ROGER W. HUBBELL JR., Vice-Chairman  
ANTONI M. COHEN  
NANCY M. COLE  
ANTHONY HIGGINS JR.  
LAWRENCE H. SCHUBERT  
ROBERT M. SCHWIER II



## **REPORT OF THE CEMETERY COMMISSIONERS**

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To the Voters and Taxpayers:

During 2005 we continued to make improvements to our three cemeteries, West Tisbury, Lambert's Cove and North Tisbury.

A new maintenance shed was constructed along the north fence of the West Tisbury cemetery. The old shed is being recycled at its new location at the Town's maintenance area off Old Stage Road.

The town sold eight cemetery lots in 2005.

The Cemetery Commissioners wish to thank the many people who have contributed to the improvements of our three cemeteries including; Brian Kennedy and his Community Services workers, Richard Olsen and Jesse Oliver from the Highway Department, Cemetery Superintendent John Alley and his assistant Howard Wall, John Hoft of Oak Leaf Landscaping, Vincent Maciel of Maciel Land and Tree and Brian Athearn, the Veteran's Graves Officer.





# REPORT OF THE BOARD OF HEALTH

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To the Board of Selectman:

A Coalition of Health Agents, representing 23 towns on Cape Cod and the Islands, and assisted by the Barnstable County Department of Health and Environment (BCDHE), has begun efforts to ready the Cape and Island towns to receive the assets of the Strategic National Stockpile of pharmaceuticals. The Strategic National Stockpile (SNS) is a reserve supply of vaccines and pharmaceuticals that can be deployed in the event of bioterrorism or an infectious disease outbreak that would require mass vaccination or treatment. The SNS is coordinated by the Federal Department of Health and Human Services (HHS) and the Centers for Disease Control (CDC) in order to establish a stockpile of pharmaceutical supplies and other medical material to be maintained for ready and immediate deployment anywhere in the United States within 12 hours. To access these assets in times of emergencies, each town must establish Emergency Dispensing Sites (EDS), alternately known as Points of Distribution or "PODS". Those sites should be able to be activated within 24 hours of notification, and inoculate/treat the entire population of the town within 48 hours after opening the dispensing site. This process will require unprecedented coordination of various agencies and facility operators, as well as the recruitment of volunteers with a wide array of skills and responsibilities.

These efforts are being coordinated with Local Emergency Planning Committees, the Barnstable County Regional Emergency Planning Committee, and a host of volunteer and service agencies that can be activated during a mass vaccination/treatment event. This planning process requires additional coordination of resources and volunteers to supplement the many traditional sources of support, such as fire departments, police departments and hospital medical staff. Using valuable medical, health and community service agencies, the Coalition will be assessing all available resources and facilitating work on draft plans for each town.

If you are willing to serve in your town's emergency readiness efforts please call the following number and leave contact information (800-959-5849). Each dispensing site requires logistical support staff to greet individuals, direct traffic, take information and otherwise assist the public at the treatment site, as well as medical staff to administer treatment. The goal of this cooperative endeavor is to provide the necessary response in which we will stand the best chance of providing for the health and safety of the residents during this type of emergency.

Flu clinics on a regional approach are more cost effective, and this year for the first time an Island wide clinic was held at the High School and the West Tisbury Public Safety building. In addition to the flu shots, there were also tetanus and pneumonia vaccines offered, blood pressure checks, and information booths sponsored by the Red Cross, Island fire department and others including a dental and oral screening



for adults. This clinic also provided the board with valuable experience in emergency planning and operating an EDS on a large scale.

The Refuse District has also faced challenges this year with rising fuel and insurance costs. The new district manager, Don Hatch, has done a good job of getting the budget in order by investigating other alternatives for trash disposal and pursuing recycling credits aggressively. The District employees have also worked hard at consolidating the trailer loads, and have been able to actually decrease our cost per ton for shipping.

This past year has seen more cuts to the Tobacco Control Program. Funding was cut by the state and there is little hope of reinstating it in the near future. We are still associated with the Cape Cod Tobacco Control Program to do compliance checks and give assistance and support when needed.

The beach-testing program ran very smoothly due in part to Joe Schroeder and the Lamberts Cove Beach crew and Hillary Crook of the Wampanoag water-testing laboratory. Many thanks for a job well done.

The Board of Health has septic repair money available through a low interest loan program for replacing failed or failing septic systems. Please call 508 696-0105 for more information.

The Board would like to sincerely thank the following for their time and effort in fulfilling the various responsibilities of the positions they hold; Refuse District representatives David Merry and Erik Lowe, plumbing inspectors William Haynes and Michael Ciancio, Board of Health representative to the Land Bank Advisory Board William Haynes, affordable housing representative Victoria Thurber, animal inspector Joan Jenkinson and health agent and animal inspector John Powers.

West Tisbury Local Drop Off (LDO) 508 693-6756; Hours of Operation: Tuesday & Saturday 8:00 a.m.-4:00 p.m., Sunday 8:00 a.m.-12:00 noon.

Harmful Household Waste Collection dates: Saturday, May 20; July 15; August 19; & October 21, 2006, 9:00 a.m.-12:00 noon at the Edgartown Wastewater Treatment Plant, Edgartown - West Tisbury Road.

The Board of Health reports the following activities for 2005:

Disposal Works Applications .....	74
Well Permits .....	18
Food Establishment Permits .....	60+
Septic Pumping Permits .....	119
Plumbing Permits .....	89

Respectfully submitted,  
DAVID MERRY, Chairman  
ERIK LOWE  
TIMOTHY BARNETT



## REPORT OF THE ISLAND COUNCILS ON AGING

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The Island Councils on Aging Inc., (ICOA) is a private non-profit 501(c)(3) organization governed by a board of directors consisting of appointed representatives from each of the four Town Council on Aging boards (with Up-Island combining the towns of Aquinnah, Chilmark and West Tisbury). Each Council on Aging may appoint two voting representatives. The ICOA Board meets bi-monthly to discuss programs, and work with the Directors of each of the Town Councils on Aging and Elder Services of Cape Cod & the Islands, Inc., to maintain and develop programs that meet the growing and changing needs of seniors on Martha's Vineyard.

ICOA serves as an agency of the separate Town Councils on Aging for the specific purpose of obtaining and supervising the regional use of grants and other funds from the federal, state, county and/or local governments and other sources. All six towns, through their respective Councils on Aging, contribute to the ICOA operating budget and programs. The level of local support is determined proportionally by population of those 60+ in each town. These funds are used to provide and coordinate various regional services for seniors on Martha's Vineyard. In FY'05, in addition to local support, ICOA received \$ 13,570 in grants and other state, federal and local charitable funds to support these regional services.

The Island Councils on Aging office is located in the old wing of the Martha's Vineyard Hospital, but will move to the Anchors Senior Center in Edgartown in January of 2006. The ICOA Director works closely with town Council on Aging staff, Elder Services of Cape Cod & the Islands Inc., and other municipal and private agencies to develop and provide services that will promote health, independence and life-long learning. Our goal is to enable seniors to remain in their homes as active community participants as long as possible by assuring the availability of a continuum of supportive services to individuals, their families and caregivers.

The following are programs and services for which the Island Councils on Aging was responsible in FY2005:

**Information and referral:** The 55PLUS Times supplemental section published in the Martha's Vineyard Times on the last Thursday of each month. Through the combined efforts of the ICOA Director, Council on Aging Directors and staff, Elder Services and other contributors, the 55PLUS Times provides, in one monthly publication, comprehensive information pertaining to programs and services available to Island seniors and their families.

**Taxi Service to off-Island medical appointments:** Through a grant from Elder Services of Cape Cod & the Islands and donations from participants, ICOA offers a taxi service for Island seniors to get to medical appointments in Falmouth, Mashpee and Sandwich. The service operates 7 days a week, picking passengers up at the



Woods Hole ferry terminal and taking them via taxi directly to their appointment, then returning them to Woods Hole when their appointment is completed. Since this program's inception in October of 2003 it has carried over 200 elder and disabled clients to their medical appointments. In 2005 clients who found the service useful and convenient donated over \$1600 back to the program. These funds are used to help support the continuance of the taxi program. A volunteer companion service is being developed to enhance this program by offering companion services to elders who may need assistance while they travel off island to medical appointments.

**Home Delivered Holiday Meals:** ICOA coordinates the home delivered holiday meal program, providing a holiday meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. A delicious meal is prepared by the Martha's Vineyard Hospital food service, packaged at the hospital and picked up and distributed by volunteers to homebound elders. Approximately 50 meals are delivered on each of these holidays. The 4 local Councils on Aging coordinate the volunteers to deliver the meals in their towns.

**Senior Day Program:** FY2005 saw more growth in the Senior Day Program, the regional Senior Day Care program, which has been housed at the "Anchors" Senior Center in Edgartown for the last 20 years. As with all other ICOA programs, all six towns contribute to the Senior Day Program operating budget through the ICOA budget. This growth, although welcome and expected, puts increased burden on the staff and physical plant of the Edgartown Council on Aging and Senior Center. Considering projected future growth and needs of the Senior Day Program, Island Councils on Aging will endeavor to take on more responsibility for direct operation and oversight of the Senior Day Program. In addition, space constraints, state regulations and the needs of Edgartown seniors to have full use of their senior center have made the goal of moving the Senior Day Program out of the Anchors a critical issue. ICOA is working closely with Edgartown Council on Aging staff, town officials and its own board to make the best plan for the future needs of the Senior Day Program.

**Older Americans Act:** The Elder Services Nutrition Programs, under the Older American Act (Meals on Wheels and Senior Dining Centers, located at the 4 Island Senior Centers), are supported financially by the six Vineyard towns through the Island Councils on Aging budget. In FY2004, the six towns on Martha's Vineyard contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program.

**Regional Lunch Program:** ICOA coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a full course gourmet meal at reasonable cost for seniors once a month in the Culinary Arts dining room at the High School. The High School String Quartet students provide music for these events. This is a popular social event and a wonderful learning experience for both the students and seniors. During the school year, between 30 and 40 seniors attend these events on a monthly basis, and for \$10 - \$12 per person, enjoy a wonderful 3 course meal, prepared and served by the Culinary Arts students.



**Emergency Food Pantry Program:** ICOA is responsible for coordinating the ordering, pick up and delivery of monthly shipments of surplus food from the Greater Boston Food Bank to the five food pantries on the Vineyard. These pantries are located at the four Senior Centers and the Island Food Pantry (located at the Baptist Church Parish House on Williams St. in Vineyard Haven). The surplus food program strives to provide a variety of free nutritious foods to needy Islanders of all ages. The Edgartown and Oak Bluffs Highway Departments, and the Tisbury Dept. of Public Works volunteer trucks and personnel on a rotating basis, to make the monthly trips to Harwich for pick up of the food supply. In 2005, this program expanded to operate during the summer months. The Steamship Authority supports this program by offering free passage for the truck and personnel. Recent years have seen a growing number of families in need of the food provided through this program. In 2005, approximately 2,425 cases of food were distributed through the food pantries on the Island, an increase of 800 cases over the previous year. Some of these cases were purchased, for a total cost of \$3,352.11. It should be noted that the amount spent to purchase food increased by \$1,000 over the previous year because the availability of free food through the Greater Boston Food Bank has significantly decreased. In order to meet the rising demand and offset the decrease in the amount of free food, it is necessary to purchase more food. This additional food is purchased through the Greater Boston Food Bank at reduced cost. The surplus food program serves an average of 250 island families per month.

**FEMA:** ICOA receives and allocates Federal Emergency Management Administration funds. These funds are used to assist low-income seniors with overdue utility bills and rent or mortgage payments when other resources have been exhausted. In addition, some FEMA funds are allocated to purchase emergency food for the food pantries. In FY2005, \$4,820 was allocated to the Island Councils on Aging for these purposes. These funds paid \$1,872.18 on overdue utility bills, \$1,225 for overdue rent for low-income seniors, and \$1,722.82 for emergency food.

Respectfully submitted,  
LESLIE CLAPP, Director  
Island Councils on Aging



# REPORT OF THE UP-ISLAND COUNCIL ON AGING

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To the Board of Selectmen & West Tisbury Citizens:

The Up-Island Council on Aging (COA) and Senior Center is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are charged with assessing the needs of seniors and to offer programs and services to meet their needs. We represent their interest and promote knowledge of elder services and concerns. The COA is a resource for the entire community, providing information and services on aging, and assisting families and friends who care for older persons. For elders at risk of losing their self-sufficiency, the COA is often the entry point to a variety of services that will help them maintain their independence.

The COA offers a wide variety of programs and services to its patrons, collaborating with island-wide agencies, which also serve the elderly. Funding sources include local tax dollars, grants from the Executive Office of Elder Affairs and Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop-in activities from 8:30 a.m. – 4:00 p.m.

Over 440 up-island residents (seasonal & year-round) residents 60 years of age and older and 35 up-island residents under the age of sixty, received services and/or participated in our programs.

## ACTIVITIES AND SERVICES/PROGRAMS

### Direct Service Programs

COA Library	Client Support (i.e. transportation, errands)
Durable Medical Equipment	Emergency Cell Phone Loaner Program
File of Life (medical info. cards)	Information & Referral
Home Repair Programs	Housing Assistance
Food Shopping Assistance	Fuel Assistance
Food Stamps	Health Insurance Counseling
Legal Assistance (Elder Law Project)	Meals on Wheels
Notary Public Services	Parkinson's Support Group
Lifeline (24 hr. personal response service)	Respite Care
Surplus Food Distribution	Senior Dining Program
Meals on Wheels	Medical Insurance Counseling

### Educational Programs

Book Discussion Group	Writing Classes
Community Education Talks	Computer Classes
Watercolor Classes	Discussion Group



### **Social/Educational Programs**

Recreational Games (Bridge, Scrabble & Pocket Billiards)	Annual Cookout
Rug Hooking	Lobster Picnic
	Day Trips (art museums, symphony, theatre & shopping)

### **Health & Fitness Programs**

Podiatry Services	Aerobic Class
Tai Chi Chih Classes	Yoga Instruction
Walks	Hearing Services (screening & repairs)

### **Health Programs Sponsored by Up-Island Boards of Health**

Monthly Blood Pressure Checks	Health Education Talks
Health Promotion Visits	Flu Clinic

### **Council on Aging Newsletter**

55 Plus Times is published on the last Thursday of each month as an insert in the Martha's Vineyard Times. Copies of 55 Times Plus are also available at the COA office.

### **Formula Grants**

Formula Grants are state funds used for a variety of locally determined programs and services designed to meet the needs of the Council on Aging. The Massachusetts Executive Office of Elder Affairs awarded the Up-Island Council on Aging \$9,000 to defray utility costs (oil, electric and telephone), professional membership/dues, conference/meeting attendance, computer equipment and office furniture.

### **Outreach Program**

The Outreach Program provides for individual case management. The Outreach Worker's primary role is to ensure that basic needs for food, housing, mobility, socialization and access to health care are being met. The COA seeks and accepts referrals from private individuals, social service agencies, religious communities and police. The Outreach Program served 97 elders in 2005.

### **Volunteers**

Volunteers continue to play a very important role as representatives of our programs in the community. It has been our experience there's little that our volunteers can't do. Thirty volunteers contributed over 600 hundred hours in 2005. We estimate the fair market value of their services to exceed \$11,000.

Contributions in 2005 are as follows:

Meals on Wheels Drivers	Computer Instructors
Audiologist Services	General Office Help
Fish & Surplus Food Distributors	Lunch Servers
Writing Group Facilitator	Tax Preparers
Friendly Visitors	Community Education Speakers
Watercolor Instructor	Drivers
COA Library Clerk	(on-island medical appointments)
Musicians	



There are always opportunities for volunteers to serve. Please contact us if you have a particular skill you would like share.

**COA Board of Directors**

The Board of Directors is appointed by the Boards of Selectmen representing the Towns of West Tisbury, Chilmark and Aquinnah. The Board consists of nine voting members, three each from the participating towns. Since our last report we are sorry to report the death of longtime Board Member Sophia Block, representing the Town of West Tisbury. She will be sorely missed.

**Friends of the Up-Island Council on Aging**

The Friends of the Up-Island Council on Aging was established in 1987 as a non-profit 501 (c) (3) organization to raise fund for the benefit of the Up-Island Council on Aging. The Friends enable the COA to provide services and programs beyond those that can be afforded from tax and grant income. The Friends generously contributed over \$14,000 in 2005 for the following:

- Stainless steel stove
- Vertical blinds between the dining room & sunroom
- Computer equipment
- Landscaping
- Kitchen supplies
- Replaced floor tiles in foyer and sunroom
- Cell phone service
- Internet service
- Special Program support
- Building maintenance

**Baby Boomers**

The United States Census Bureau reports that in 2006, the oldest of the baby boomers, the generation born between 1946 and 1964, will turn 60 years old. They estimate that 78 million births occurred during that period. In 1957, 4.3 million babies were born in the U.S., more than any year before or since. Many experts say the Baby Boomer phenomenon is a one-time event. The COA is confident that we can meet the needs and interest of the baby boomers, however challenging.

In closing, I would like to thank the COA staff, COA Board Members, paid program instructors and volunteers for their dedication to ensure that elders have the services that they need, and are provided the best possible social and educational opportunities.

Respectfully submitted,  
 JOYCE BOWKER  
 Director



# REPORT OF THE MARTHA'S VINEYARD TRANSIT AUTHORITY

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Fiscal Year 2005 was a year of technological and operational advancements for the VTA. In March 2005, a contract was awarded for ITS/Real Time Advanced Vehicle Locators (AVL) to be installed in all VTA fixed route vehicles. This system will help the VTA continue to excel in their commitment to providing the best possible transit system to our customers.

For Fiscal Year 2005 the VTA saw less than a 1% decrease in passenger boardings, which can be attributed to the continued interlining of certain popular routes. I am also pleased to announce that passenger boarding analysis shows a 15% increase in the off-season ridership.

In the spring of 2005, the Island Towns voted in favor of funding a two year pilot program that will provide public transit service to all of the VTA's established fixed route corridors on a year-round basis. Instead of running six routes during the off-season, the VTA will now be able to run twelve routes for their 2005-2006 off-season.

I would like to thank our operating company, Transit Connection, Inc., and their employees for their continued commitment as we go into our fourth year of operation together. Collectively, we have made major improvements to the overall operation of our transit system. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their devout commitment to providing quality public service. And of course, I must thank the community and our passengers for their continued support of the VTA.

Truly,

ANGELA E. GRANT  
Administrator



# REPORT OF THE DUKES COUNTY REGIONAL HOUSING AUTHORITY

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The Dukes County Regional Housing Authority continues to serve individuals and families on Martha's Vineyard through the provision of affordable year-round rentals, assistance with homebuyer opportunities, advocacy in Town, regional and state processes and collaboration with the Town committees and Island housing organizations that create the housing possibilities necessary to the maintenance of our Island community.

On the rental front, the Town of West Tisbury began utilizing the Housing Authority to assist with the certification of **Affordable Accessory Apartments** created by a town zoning by-law and adding 23 apartments to the 48 we currently own and manage, including **Halcyon Way** and **Sepiessa** in West Tisbury. The Housing Authority also completed the purchase of the **Lake St. Apartments** from the Town of Tisbury, reduced rents at the **Lagoon Pond Apartments** in Tisbury through refinancing and began extensive renovation and landscaping at the **Fisher Rd. Apartments** in Edgartown. Through the generous support of the Island Affordable Housing Fund and The Town of Chilmark's Community Preservation Committee, our **Rental Conversion Program** provided rent subsidy to 60 families and certification services to landlords in return for year-round rental of their properties. The Housing Authority also maintains a **Rental Housing Waitlist** and partners with other organizations that offer rental assistance such as the Housing Assistance Corporation and Community Action Committee of the Cape and Islands.

There was significant **Affordable Homebuyer** activity this year with West Tisbury adding lottery of 4 home sites on **Schubael Weeks Path** and **Michael's Way** to 8 homes in Tisbury and 1 in Edgartown. The Housing Authority supported the Towns, the Island Housing Trust and a private developer of this year's opportunities and worked with the West Tisbury Affordable Housing Committee to establish lottery criteria, certify participants and assist in the preparation and execution of the lotteries. Additionally, the Housing Authority offered two **Homebuyer Education** trainings with presentations by Marcia Cini, Esq., Jeanne Odgen of Sovereign Bank and Philippe Jordi of the Trust to 140 individuals interested in better understanding the home buying process. We maintain the **Island Affordable Homebuyer Clearinghouse** to disseminate homebuyer opportunities and the **Martha's Vineyard Subsidized Housing Inventory** to assist in assuring future protection of existing affordability restrictions.

This past year, the Housing Authority assisted with **Community Preservation Act** and **Housing Bank** efforts as well as passage of the public law known as the **Martha's Vineyard Affordable Housing Covenants**. This law affirms the strain placed on our community by exorbitant home prices and allows for perpetual resale restrictions on housing for families making up to 150 % of our median income or almost twice the family income levels utilized elsewhere in Massachusetts. Originally



voted into existence as a proposal to the State Legislature by all six Towns in 2002, the covenants will return to Town meetings this year where approval would allow each Town another tool to be used at their discretion in the preservation of homebuyer opportunities for generations of working Island families to come.

The **Vineyard Housing Office** on State Road in Vineyard Haven continues to grow as a clearinghouse for rental and homeownership opportunities and as a locus for Islanders working together on housing issues. The VHO currently is home to the Housing Authority, the Island Housing Trust, the Island Affordable Housing Fund, Habitat for Humanity of Martha's Vineyard, Big Brothers Big Sisters of Martha's Vineyard and offers a website, **[www.vineyardhousing.org](http://www.vineyardhousing.org)** as a comprehensive resource for affordable housing on Martha's Vineyard.

The DCRHA Board of Directors:

LEO FRAME, Chair, *Island-wide*  
ABBE BURT, Vice Chair, *Tisbury*  
MELISSA NORTON, Treasurer, *Edgartown*  
ZELDA GAMSON, *Chilmark*  
RICHARD SKIDMORE, *Aquinnah*  
ERNIE MENDENHALL, *West Tisbury*  
ANTHONY J. BONJIORNO, *State Appointee*  
HARVEY BETH, *Oak Bluffs*



DAVID VIGNEAULT, Executive Director  
TERRI KEECH, Administrator  
BARBARA SMITH HOFFMAN, Administrative Coordinator  
JAMES O'BRIEN, Property Manager



# REPORT OF AFFORDABLE HOUSING COMMITTEE

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In 2005, the Affordable Housing Committee (AHC) continued to focus its efforts on the goal of promoting and providing a continued supply of affordable housing for the residents of West Tisbury. A great help in this goal came in the passing of a Massachusetts legislative act in 2004. In Dec. 2004, the legislature passed an act authorizing island towns to adopt a by-law designating Dukes County Regional Housing Authority (DCRHA) as the agent to create, administer and enforce Martha's Vineyard housing needs covenants. These covenants run with the land for a specific number of years or in perpetuity. Since the conception of creating affordable housing in West Tisbury 21 home/homesite lots have been created and 2 rental facilities developed by DCRHA.

During this year, several housing projects were begun, and several were completed. AHC completed the transfer of one affordable housing lot for the McBride subdivision with DCRHA being the monitoring agent.

The committee is also happy to announce that the Zoning By-law changes, worked on by the committee in 2004, allowing homesite lot creations by homeowners has seen its first utilization in 2005. One generous homeowner has used the by-law to create a lot for an affordable housing recipient.

The year 2000 saw the accessory apartment by-law enacted. Since that time 33 apartments have been built to date. Of those 33, 5 accessory apartments were created by private homeowners in 2005.

The three town owned lots off of Deep Bottom Road reached its processing completion at the end of 2005. The town is preparing for a lottery for these three lots in Jan. 2006 to affordable housing recipients. DCRHA continues to assist the AHC with the application and monitoring processes of all affordable housing options.

The committee has been diligently working on updating a comprehensive handbook. This handbook contains the AHC guidelines to assist prospective affordable homeowners, developers, and anyone seeking information about the zoning issues and bylaws that affect affordable housing in West Tisbury.

The AHC continues to have representatives attend and support the Joint Affordable Housing Committee, which brings together various housing groups across the island at the Martha's Vineyard Commission. This group shares ideas, studies and discusses housing issues of the island.

In 2005, we saw the passing of the Community Preservation Act (CPA) by the town. This act will help provide monies to support affordable housing. Caroline Locke volunteered to be the AHC representative on the newly formed CPA committee. The AHC hopes to see more affordable housing being created from these funds.



The AHC has been approached by several other developers with possible future projects and looks forward to 2006 with great enthusiasm. The committee will continue its efforts to maintain and increase the stock of affordable housing for West Tisbury. The committee, with the assistance of the DCRHA and many other affordable housing advocate organizations, will continue to seek solutions to the affordable housing crisis in West Tisbury and the entire island. Many thanks go out to those individuals, businesses and organizations that have contributed their time and expertise to helping the AHC in this commitment.

The membership of the AHC has remained solid through the year with all members remaining on board.

Respectfully submitted,

MICHAEL COLANERI, Chairman  
ERNEST MENDENHALL, Vice Chair  
CATHERINE DEVITO  
GLENN HEARN  
CAROLINE LOCKE  
TOM ROAN  
VICKIE THURBER  
ERIC WHITMAN  
MARK YALE  
RHONDA CONLEY, Administrative Assistant



# REPORT OF THE PLANNING BOARD

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2005 was yet another busy year on many fronts for the Planning Board.

In 2004, we worked with the Affordable Housing Committee to draft a zoning bylaw allowing the creation of Homesite Lots, i.e. lots between one and three acres in size, perpetually protected as affordable housing. Voters approved the bylaw at the end of 2004. During the first half of 2005, we spent a considerable amount of time fine-tuning the process for creating these lots. We are happy to report that the new bylaw resulted in the creation of two new affordable lots this year. The first was purchased by the McBride family as a condition of approval of their subdivision on Indian Hill Road. A lottery was held amongst eligible applicants, as identified by the Affordable Housing Committee. A life-long West Tisbury resident was the lucky winner; the McBride family has subsequently transferred the lot to him and his family. The second Homesite Lot was created voluntarily by a West Tisbury family. They chose to carve an acre from their own lot in order to provide a home-ownership opportunity to a lifelong resident of the Island who otherwise could not have entered the market. We look forward to seeing the creation of more Homesite Lots throughout the Town.

In more typical business, the Planning Board endorsed eight Form A (Approval Not Required) divisions of land, resulting in the creation of six new lots (three of these were minor property line changes, not resulting in the creation of additional lots). The Board also performed its Site Plan Review duties on three proposed houses over 3,000 square feet, and an art gallery within the Mixed Business District.

Board members continue to be troubled by the scope and location of the proposed new jail at the airport, and the lack of public awareness about the plan. The current jail is 6,125 square feet. The new jail plan calls for a building of 44,000 square feet – larger than an acre! – on a seven-acre site, with 79 beds. The Board strongly believes this proposal needs to be fully aired in a public forum. The recent news stories of high-profile, off-Island inmates being relocated to our County jail underlines the need to question such a drastic increase in prison space.

When reviewing the Planning Board budget, we would like to bring to your attention that revenues brought in to the department are not included. For instance, we have budgeted \$670.00 to pay the Road and Wiring Inspectors. What the budget does not reflect, however, is that developers reimburse the Town for the full cost of each wiring and road inspection, so there is no actual cost to the taxpayer. Further, one of our largest expenses each year is printing the Zoning Bylaw and subdivision regulations. We charge the general public for copies of these documents, the monies from which are then deposited into the Town's General Fund. Subdivision and special permit application fees cover the cost of required advertisements in newspapers, another



large piece of our expense budget; these, again, are deposited in the General Fund and are not reflected in our budget.

Board members continue to serve the Town in other capacities. Susan represents us on the Land Bank's Town Advisory Board, and Mark sits on the Affordable Housing Committee. Eileen represents the Board on the new Community Preservation Act Committee, Capital Improvements Planning Committee and the Flatlands Planning Committee. David is the liaison to the Finance Committee. Murray is involved in the Island-wide Health Task-force. Board members take turns attending the MVC's All-Island Planning Boards meetings.

We would like to thank Electrical Inspectors Tom Colligan and Barry Stone, Road Inspector Leo DeSorcy, and Fire Chief Manny Estrella for their assistance this year. Also, many thanks to former Board Chairman Ginny Jones for filling in while our assistant took a three-month leave of absence.

As always, we urge all residents to contact the Board with any questions, comments, or concerns.

Respectfully submitted,

MURRAY FRANK, Chairman

SUSAN S. SILVA, Vice-Chairman

DAVID O. DOUGLAS

EILEEN MALEY

MARK YALE

LEAH SMITH, Associate Member

SIMONE DESORCY, Board Administrator



# REPORT OF THE CONSERVATION COMMISSION

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To The Board of Selectmen:

In 2005, the Conservation Commission began work on regulations to go along with the wetlands bylaw passed in 2004. The Commission also began working on revising the open space plan.

Ebba Hierta resigned to become the Assistant Librarian. Ebba is greatly missed but we were fortunate to have Debra Swanson agree to come back to the Commission. Debra, who has a background in biology, was a Commissioner from 1991 to 1997. The Commission also welcomed Pat Durfee as an associate member. Currently we have one associate member vacancy. If you are reading this and think you might be interested in serving on the Commission, consider coming to a couple of our meetings (see times below) to get a feel for what the Commission does.

The Commission made two new appointments in 2005. Peter Rodegast has agreed to serve as the Commission's appointee to the committee working on the Community Preservation Act and Tara Whiting is the new Commission appointee to the West Tisbury Land Bank Advisory Board. We would like to thank Richard Cohen for all his work on the Advisory Board in this capacity. The Commission would also like to acknowledge Judy Crawford's work with the Water Alliance and its publication of the Island Blue Pages.

We would like to thank the voters for approving the first phase of funding to place the Tisbury Great Pond into the Massachusetts Estuaries Program (MEP). The MEP is a collaborative effort among coastal communities, the Department of Environmental Affairs and the School for Marine Science and Technology at the UMASS Dartmouth to evaluate the nitrogen sensitivity of coastal embayments in Massachusetts. Sampling began in the summer of 2005 and is on going. A detailed nitrogen loading computer model will be produced using comprehensive water quality data gathered over the past three years. The end result will be a technical report that will be an invaluable planning tool for the town in determining how to control sources of nitrogen and restore impaired water quality conditions. In addition to coordinating this program and gathering all of the data, MEP will also pay one half of the total cost of the project leaving the remainder of the cost to be divided between West Tisbury and Chilmark. West Tisbury voters will be asked to approve an article at the 2006 annual town meeting to authorize the second phase of funding of West Tisbury's share of this project. The town of Chilmark approved the funding for their share of this invaluable research at a special town meeting in September 2005.

With funding from the Department of Environmental Protection (DEP) and the MEP, the Martha's Vineyard Commission has begun collecting water quality data in James Pond this year. This work is the prerequisite for being enrolled in the MEP.



Once completed, the process will be the same as for the Tisbury Great Pond.

In 2005, the Commission processed applications, conducted site visits, and held hearings resulting in the issuance of six (6) Orders of Condition, one (1) Amendment to Order of Conditions, One (1) Extension Permit, eleven (11) Determinations of Applicability (one of which is under appeal), one (1) Conservation Restriction, one (1) Emergency Certification and one (1) Enforcement Order currently under appeal. The Department of Environmental Protection (DEP) issued four (4) Superceding Orders of Conditions affirming the Commission's decisions on decisions originally issued by the Commission in 2004. Two of these decisions are now in the adjudicatory appeal process and are under settlement negotiations. In addition the Commission office fielded numerous inquires regarding jurisdiction of the Commission.

The Conservation Commission will continue to hear applications under the Wetlands Protection Act and the West Tisbury Wetlands Protection Bylaw at its meetings on the second and fourth Tuesdays of every month at 5:00 P.M. Our meetings are held at Howes House and are open to all. We welcome your presence and your participation.

Respectfully submitted,

PRUDY BURT, Chair  
 JUDY CRAWFORD  
 PATRICIA DURFEE  
 PATRICK PHEAR  
 OCEANA RAMES  
 PETER RODEGAST  
 DEBRA SWANSON  
 TARA WHITING  
 MARIA McFARLAND, Board Administrator



# REPORT OF THE MARTHA'S VINEYARD COMMISSION

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As the Island's regional planning agency, the Martha's Vineyard Commission began several initiatives to do more proactive planning, in addition to continuing to fulfill its mandate to regulate developments of Island-wide importance.

The year 2005 was marked by the beginning of an Island-wide, community-based planning effort, which the Commission will coordinate over the next few years. The goal of the Comprehensive Island Plan is for the community to renew its vision for the future to figure out where we are, where we want to go, and how we want to go there. The Plan will seek to answer questions such as: What is the best way to manage growth on Martha's Vineyard so that we preserve the Island's unique environment and character? How can we provide housing opportunities for all income groups? How can we protect the water quality of our coastal ponds? How can we preserve critical habitat and important vistas? How can we develop a more sustainable economy? How can we find ways for people to get where they want to go, while minimizing traffic congestion? The Plan will set out the strategy for achieving this vision by outlining possible programs, regulations, and other actions that could be carried out by the Martha's Vineyard Commission, by the towns, and by other entities. The Martha's Vineyard Commission will adopt the plan as the official regional plan. In October the Commission announced the formation of the Steering Committee that will oversee the preparation of the plan, made up of 20 Vineyarders from all walks of life, all towns, and representing a wide range of interests including various town boards, non-profit organizations, and individual citizens.

Related to this planning effort, the Commission continued its popular series of public forums dealing with a variety of topics: sustainable energy, native versus exotic planting, affordable housing, smart growth, and traffic. These well-attended events were broadcast on MVTV and well covered in the newspapers. In addition, the Commission coordinates regular meetings of all Island Planning Boards, Conservation Commissions, public and private non-profit affordable housing groups, and GIS users, promoting the exchange of issues and ideas across town boundaries and providing informational opportunities with the use of guest speakers. The Commission also hosts several courses and information sessions on a variety of topics of interest to town officials, the business community, and to members of the general public.

With respect to transportation planning, the Commission facilitates the Joint Transportation Committee, which meets monthly to coordinate transportation efforts on the Island and to schedule Transportation Improvement Projects, funded by MassHighway. Last year, the JTC began working on a triennial update of the Island's Regional Transportation Plan and set up a subcommittee to work on a Bicycle/Pedestrian Plan. West Tisbury's representative on the Committee is Al DeVito.

Also in transportation, the Commission continued to support the work of the



Lagoon Pond Drawbridge Committee, set up at the request of the towns of Oak Bluffs and Tisbury to represent the Vineyard community with respect to MassHighway's proposal to replace the Lagoon Pond Drawbridge. The Commission completed its traffic analysis of Tisbury Planning Board's proposal to restructure the road network between Upper State Road and the Park-and-Ride, and it carried out an origin-destination study and extensive traffic counts at various locations in Edgartown. The Commission also conducted traffic counts throughout the Island.

The Commission continues to carry out extensive water testing of Island coastal ponds with a view to having ponds qualify for inclusion in the Massachusetts Estuaries Project which will carry out detailed modeling of ponds to indicate how extensive water quality problems are, and how effective various possible improvement measures would be. The Commission is an active participant of the Martha's Vineyard Water Alliance and is working on a background document and presentation that will be used in 2006 to help increase public awareness of water quality issues.

In other areas, the Commission coordinated efforts to promote locally grown agricultural and aquacultural products including a well-attended Business-to-Business workshop sponsored by the MVC and South Eastern Massachusetts Agricultural Partnership.

In addition to its planning work, the Commission continues to invest considerable time and effort in its regulatory reviews of Developments of Regional Impact. This review generally results in considerable improvements to projects to mitigate their environmental, traffic, and other impacts on the Vineyard. In order to make it easier for applicants and the public to understand how the MVC reviews proposals, the Commission has begun to prepare a series of DRI guidelines on various topics. The first guideline, on open space preservation, was adopted in draft form in 2005 and will be finalized early in 2006.

**Specific Activities for the Town of West Tisbury**  
**WATER RESOURCES**

- MVC staff conducted water quality sampling in Tisbury Great Pond (funded by the Riparian Owners Association) and from James Pond funded by a grant from the Department of Environmental Protection under section 604(b) of the Clean Water Act. A total of 41 samples were collected and sent to the lab for analyses of water quality indicators.
- Water samples were also collected from Mill Pond, Priester's and Seth's Ponds five times during the June through August period. The Wampanoag Tribe Environmental Lab ran the analyses. A bathymetric (depth) map of Old House Pond was completed based on approximately 100 depth measurements. A water level gauge was installed and recorded the level of the pond at hourly intervals from April through October.



- MVC staff coordinated the Massachusetts Estuaries Project start up survey work in Tisbury Great Pond. In August, approximately 24 sediment cores were collected to measure and evaluate the release of nutrients from the sediment into the pond water. Remote recording meters were set out at five locations in September to measure dissolved oxygen, temperature, salinity and chlorophyll content at 1-hour intervals for 30 days. A total of 30 sediment samples were collected in November for identification of bottom dwelling organisms that indicate the quality of the system.
- MVC staff assisted the University of Massachusetts in placement of stream gauges at Mill Pond and the Tiasquam River to assess the volume of freshwater flowing to Tisbury Great Pond and the amount of nutrients carried into the Pond. The gauges will be in place for about 18 months and weekly water quality samples are being collected.
- MVC staff conducted a survey of Mill Pond to assess the extensive growth of pond weeds and identify options to reduce them.
- Monthly groundwater elevation readings are collected from two wells in Town.

#### **AFFORDABLE HOUSING**

- MVC staff assisted the Town of West Tisbury to identify site suitability issues regarding the Villas of Glenn View Comprehensive Permit Project.

#### **REGULATORY ACTIVITIES**

- The MVC reviewed three Developments of Regional Impact in West Tisbury in 2005; one was approved – an airport hangar – one was withdrawn, and one is still pending.

Respectfully submitted,

LINDA SIBLEY, West Tisbury elected Member-at-Large and Commission Chair  
ANDREW WOODRUFF, West Tisbury elected Member-at-large  
JIM POWELL, West Tisbury appointed by the Board of Selectmen  
MARK LONDON, Executive Director



# REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

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2,614 acres, representing 4% of Martha's Vineyard, have been conserved by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

### Acquisitions

Five preserves and reservations were created or expanded in 2005:

1. The ***Gay Head Moraine*** grew by 4.1 acres, to a total of 94.4 acres. The seller was the Island Affordable Housing Development Corporation (IAHDC), which sold property which it had determined to be surplus.
2. The land bank's second-largest reservation — topped only by the Three Ponds Reservation in Edgartown — was created in Oak Bluffs with the purchase of some 190 acres from Corey Kupersmith. The new ***Southern Woodlands Reservation*** sits between the County and Barnes Roads, in the watersheds of both the Lagoon and Sengekontacket Ponds. A web of ancient ways spreads over the reservation, including a length of the planned cross-Oak Bluffs trail. The land bank will investigate the feasibility of resurrecting a public campground in an appropriate location on the reservation.
3. Perched atop a ridge over the Cape Poge Pond was a 3.2-acre property containing a residence and the old Chappaquiddick schoolhouse. The land bank purchased the lot to add it to its ***Three Ponds Reservation***, to expand the public beach at Hickory Cove there and to undevelop the property. Plans call for the house to be relocated off-premises for use as affordable housing; the schoolhouse will be conveyed to the Martha's Vineyard Preservation Trust and moved to a more suitable location.
4. A remarkable boulder and a remarkable oceanview — both are found on the new ***Toad Rock Preserve***. The boulder, which is one of Aquinnah's "special places" under the Martha's Vineyard Commission law, truly resembles an enormous, upright toad and has long cultural associations with the Wampanoag tribe. At the other end of this 2.8-acre property, off the Moshup Trail, is a promontory with a direct view of Nomans Land Island in the sea.
5. The ***Wapatequa Woods Preserve*** now totals 89.1 acres; 4 acres were added in 2005. A trailhead was installed on the Stoney Hill Road, accessible off the State Road in West Tisbury.

Additional details about the above acquisitions follow:



	<u>property</u>	<u>seller</u>	<u>town</u>	<u>acres</u>	<u>price</u>
1.	Gay Head Moraine	IAHDC	Aquinnah	4.1	\$172,500
2.	Southern Woodlands Reservation	Corey Kupersmith	Oak Bluffs	190.3	\$18,622,940
3.	Three Ponds Reservation	Bradford Heywood	Edgartown	3.2	\$2,950,000
4.	Toad Rock Preserve	David Wice	Aquinnah	2.8	\$600,000
5.	Wapatequa Woods Preserve	Taralyn Topley	Tisbury	<u>4.0</u>	<u>\$193,235</u>
				<b>204.4</b>	<b>\$22,538,675</b>

In addition, the land bank continued to purchase partial interests in properties across the island.

Land management: Ecological inventories and studies continued at many land bank properties: Blackwater Pond Reservation; Felix Neck Preserve; Gay Head Moraine (expansion); Ice House Pond Preserve; Peaked Hill Reservation (expansion); Southern Woodlands Reservation; Tiasquam River Reservation; Tisbury Great Pond Beach; and Wilfrid’s Pond Preserve (expansion). A management plan for Tea Lane Farm was completed and approved; a management plan for the Ice House Pond Preserve is undergoing revisions for resubmittal to the commonwealth.

The Hickory Cove Preserve — which includes some 400 feet of beach — was opened in 2005; the hilltop house had been removed (and salvaged) earlier in the year and a boat-slide was installed. New and extensive trails were created at Thimble Farm and the Wapatequa Woods Preserve. The Cross-Chappaquiddick Trail was opened; the land bank also, per agreement with the Edgartown Conservation Commission, created a circumferential trail at Katama Farm. Invasive species (oriental bittersweet, japanese honeysuckle and russian olive) were repulsed at North Farm and the Southern Woodlands Reservation via mowing and tilling. Some 75 cords of firewood — from trees downed by the previous owner — were made available to the public in the Southern Woodlands. Ongoing maintenance continued on various land bank properties across the island.

**Cross-island hike**

The land bank’s thirteenth annual Cross-Island Hike took place on National Trails Day, which is the first Saturday in June. This year’s route started in the morning at Hillmans Point Preserve in Tisbury and finished in the late afternoon at Long Point Reservation in West Tisbury, a distance of 15 miles.

**Gifts**

The land bank gratefully accepted the following gifts: (1.) \$100 from Denis King; (2.) \$150 from Damien Whelan et al. in memory of Stanley and Nancy Murray; and (3.) \$25,000 from the Chappaquiddick Open Space Committee.

Reimbursements The land bank received \$4,262.20 from the commonwealth to reimburse it for construction/maintenance expenses associated with the boat slides and access roads at the Sepiessa Point Reservation (\$1,447.16) and at Hickory Cove in the Three Ponds Reservation (\$2,815.13).

Budget and related matters The following chart synthesizes the land bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the land bank office:

	<u>fiscal year 2005</u> <u>budgeted</u> <u>cash</u> <u>amount and</u> <u>percentage</u> <u>of total</u>	<u>fiscal year 2005</u> <u>actual</u> <u>cash</u> <u>amount and</u> <u>percentage</u> <u>of total</u>	<u>fiscal year 2006</u> <u>budgeted</u> <u>cash</u> <u>amount and</u> <u>percentage</u> <u>of total</u>
administrative expenses	\$370,627 4.44%	\$384,028 3.25%	\$397,158 4.16%
land management expenses	\$531,776 6.37%	\$473,232 4.00%	\$595,857 6.24%
debt service expenses	\$3,481,860 41.70%	\$4,102,191 34.70%	\$3,918,262 41.03%
reserve expenses	\$30,000 0.36%		\$30,000 0.31%
surplus revenues	\$3,935,737 47.13%	\$6,862,557 58.05%	\$4,608,723 48.26%
	\$ 8,350,500 100.00%	\$11,822,008 100.00%	\$ 9,550,000* 100.00%

Surplus revenues are combined with accumulated surplus revenues from previous years, receipts from bond issues and return on investments; these monies are available for new land acquisitions. As of December 31, 2005 the land bank treasury contained some \$13,000,000; the land bank is currently in active negotiations to purchase various properties whose aggregate value exceeds \$67,500,000.

The asterisk (\*) indicates the land bank's projection for revenues between July 1, 2005 and June 30, 2006.



**Transfer fee revenues**

2005 transfer fee revenues were:

<b>transfer fee revenues received</b>		
<b>January 1, 2005 through</b>		
<b><u>December 31, 2005</u></b>		
		<b><u>percent of total</u></b>
Aquinnah Fund	\$102,124.07	0.8 %
Chilmark Fund	\$1,101,297.42	8.7 %
Edgartown Fund	\$2,081,465.85	16.5 %
Oak Bluffs Fund	\$1,025,342.62	8.1 %
Tisbury Fund	\$1,118,197.16	8.9 %
West Tisbury Fund	\$866,003.97	6.9 %
<i>Central Fund</i>	<u>\$6,294,431.09</u>	<u>50.0 %</u>
	\$12,588,862.18	100.0 %

This represented a 12.8% increase over the previous year.

Commissioners and staff The land bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Edith Potter, common-wealth; Thomas Robinson, Tisbury; Michael Stutz, Aquinnah; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The year-round land bank staff comprises the following individuals: Matthew Dix, foreman; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; Linda LaBell, administrative assistant; James Lengyel, executive director; Donna Maurice, administrative assistant; Julie Schaeffer, ecologist; and Vernon Welch, conservation land assistant.

Respectfully submitted,

JAMES LENGYEL  
Executive Director



# REPORT OF THE WEST TISBURY HISTORIC DISTRICT COMMISSION

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The Historic District Commission reviews applications for changes in the Historic District of West Tisbury. Our mandate is not to stop any and all change but to make sure that the changes that are made are done in an appropriate manner that fit in with the immediate and surrounding homes and neighborhood. It has been five years since the expansion of the Historic District and it has helped and protected the community. I want to thank all the members for their contribution of time and energy over the past year.

Thank You,  
SEAN CONLEY  
Chair





# REPORT OF THE PARKS AND RECREATION COMMITTEE

---

Dear Board of Selectmen,

Since June of 2001 the Parks and Recreation Committee has enjoyed the use of the fire station on Old Courthouse Rd. as the base of operations for the summer staff and beach sticker sales. This site is now referred to as The West Tisbury Community Hall. We have had hygiene test done for lead and asbestos. We are still planning a full renovation at some point. In the mean time we have finished some cosmetic projects done at little or no cost. We have cleaned the grounds, removing old scrap metal, abandoned tires and broken tree branches. We had Brian Kennedy and the Probation Department paint the exterior doors and trim. We are excited about the opportunity this building presents to the town to improve our summer recreation offerings as well as the potential for year round use.

In early March, we sponsored the fourth annual Family Skate at the ice arena. We provided hot chocolate and juice. The community brought an assortment of desserts and snacks to share. In early April, approximately 150 children and adults were entertained by our spring show, "The Suspenders" juggling troupe. This event brought in \$282. The parks and recreation committee continue to strive to offer quality family entertainment at a reasonable price.

In the spring, we were fortunate to have the ball fields renovated in cooperation with M.V. Little League. The many man-hours of donated time, trucks and labor were greatly appreciated and we thank all those who participated. We did have some negative response to the new look but those who play on it and use the fields enjoy them and say the ball gives a true bounce and the fields are safer and easier to maintain. The fields were very busy throughout the spring, summer and fall with soccer and baseball players of all ages. The playground at the Town Hall is always an active spot especially on Saturday mornings during the Farmer's Market. As always, we would like to remind parents to supervise their children at all times on the playground.

Also, in the spring the tennis courts were completely renovated by Sport Court of Boston. The courts are available for reservations June, July and August, mornings and evenings. We also had tennis balls available for sale. There is also two rebounders as well as hop scotch and shuffle board which makes the space a multi purpose play area. We didn't have tennis lessons due to lack of interest. The tennis court revenue was \$867.50

This year we started a dog tag program to alleviate some of the problems at Lambert's Cove Beach after hours. We heard from many in the community that this program was working very well. We continue to try to accommodate as many of the needs of the community. The dog permits brought in \$750. Swim lessons as always are popular. We had 36 students enrolled in four levels of Red Cross certified swim



instruction. The parking and limited beach space is still a challenge however the community continues to be cooperative. Beach sticker sales brought in \$51,760 compared to \$40,995 last year. The beach accessible wheel chair was also well used. We were very happy and appreciative with the Tri Town ambulance gave who us a defibrillator. The guards were trained with this along with their recertification. Lambert's Cove continues to grow in popularity; we had seven weddings, four parties, and several community sing-a-longs!

The annual Halloween Party was hugely successful this year. We estimated a larger crowd than we have ever seen since the party was moved to the new Ag hall. Adults and children enjoyed pizza and cider, games, prizes and the ever-popular hayride. The Committee would like thank all those who make this event a unique tradition each year.

We offered three sessions of adult yoga, which were filled to capacity. We are still pursuing the possibility of resuming swim lessons at the Mansion House. We would like to thank the West Tisbury Congregational Church for the use of their hall. We sponsored a ten week Saturday recreation program of sports and art at the West Tisbury School. In January we continued our chess club. There were 34 students enrolled in the ten-week program that finished with a tournament and party. There were trophies for all participants as well as awards for the top three finishers in each level.

The Parks and Recreation Committee is very proud of the work we have done and the programs we offer to the community. We look forward to another productive year.

Regretfully the Committee said good-bye to Lisa Amols, who served on Park and Rec. for ten years. We would like to thank her for all her hard work, dedication and enthusiasm she brought to everything she did! We were pleased to welcome Cheryl Lowe to replace Lisa.

Respectfully submitted,  
RISK REINHARDSEN, Co-Chair  
BRUCE KEEP, Co-Chair  
DOUG BARDWELL  
BOB HOLT  
CHERYL LOWE  
PEGGY STONE, Board Administrator



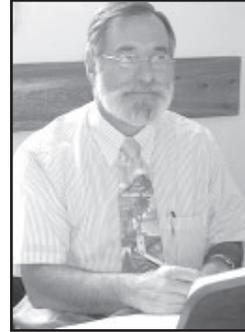
# REPORT OF THE SUPERINTENDENT OF SCHOOLS

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David Rossi, Chairperson  
Martha's Vineyard Superintendency, Union #19 School Committee

Dear Mr. Rossi:

In accordance with the laws of the Commonwealth of Massachusetts, I am very pleased to submit my first annual report as the Superintendent of Schools to you and to the individual members of the six school committees of the Martha's Vineyard Public Schools (MVPS). These first months have been filled with meeting new people and becoming acquainted with the wonderful schools on the Island.



*JAMES H. WEISS, Ed.D.  
Superintendent of Schools*

With last year's departure of long-time Superintendent Kriner Cash, education on the Island was in the capable hands of interim superintendents Edward Jerome and G. Paul Dulac. I would like to express my sincere thanks to these two very able educators for their stewardship of the Island schools. They, along with the members of the Administrative Cabinet, ensured that the schools ran smoothly and the business of education was handled with great skill. I would also like to thank the members of the six school committees on the Vineyard for giving me this opportunity to continue my career in a system that clearly values education and supports its schools in a positive manner.

During the transition period, Dr. Dulac worked with school committee members to develop four broad goals for the year. These included: (1) to develop an Island-wide long term strategic plan, (2) to determine the performance levels of students and research the need to raise the performance bar including new strategies for at-risk and academically accelerated students, (3) to provide professional development for teachers in order to maintain or acquire "Highly Qualified" teacher status, and (4) to evaluate/restructure the organization of the Superintendent's Office. Since my arrival in July, I have worked with the school committees and the Administrative Cabinet to move these goals forward, and at this point, we have made significant progress on all of them. A sub-committee of the All-Island school Committee (AISC) has met several times and is developing a process for conducting our strategic plan. Assistant Superintendent Marge Harris and members of the Administrative Cabinet have begun to gather the assessment data needed to "raise the academic bar" for all our students, and staff across the Island are hard at work fulfilling the requirements for highly qualified status.

One of the immediate challenges I faced upon my arrival was the re-bidding of the student transportation contract. Due to the strict rules that apply to bus contracts, we were forced to re-bid the contract, and ultimately it was awarded to Martha's Vineyard Coach Lines. Throughout the entire summer, we worked with that company



to implement the contract and ensure that buses would roll for the opening of school. Unfortunately at the very last minute, that contractor notified us that it could not obtain the necessary number of drivers and would not be able to live up to its agreement. While it was a very difficult decision, I recommended to the All-Island School Committee's (AISC) Transportation Subcommittee that we bring management of this important service in-house. I made this recommendation due to the uncertainty of developing a contract with the other bidder and based upon my belief that we needed to know more about our bus system. Thankfully, the drivers on the Island stepped forward, and students were delivered to school with limited difficulty. As we continue to work on the student transportation system, I believe that this decision will actually save the districts money and provide a valuable service. Truly only time will tell.

In drafting my first budget for the Superintendent's Office and in working with the building administrators to assist them in developing their budgets, it has been my desire to reach out to the local Finance Committees (FinComs) to make the budget development process an open and collaborative one. Our office held meetings with FinCom members highlighting not only the figures that make up the budget but also the programs and services that these dollars buy. Finance Committee members were afforded an important opportunity to have input before the budget recommendation was brought to the AISC.

Throughout the fall and winter months, our office worked diligently on several important projects. Amy Tierney, the Assistant to the Superintendent for Business Affairs, worked closely with the members of the Up-Island Task Force and consultant Mark Abrahams to gather data about the costs, enrollment and future of the Up-Island Regional School District. Our new English Language Learning Director Deborah Hart, working with former Director Karen Karten and Director of Student Support Services Dan Seklecki, to put in place all the needed documents and services to satisfy the Department of Education's Office for Civil Rights. Finally, I had the distinct pleasure to work with staff, community members and students at the Edgartown School to conduct the search for the school's new principal.

Under the direction of Assistant Superintendent Margaret Harris staff across the Island have made significant progress toward meeting the No Child Left Behind Act (NCLB) requirement of being highly qualified. Teachers at all levels are required by September 2006 to have not only state licensure, but also content knowledge entitling them to this designation. The vast majority of our staff at all levels has met this requirement well in advance of this deadline. Dr. Harris has also worked closely with an Island-wide Professional Development Committee to organize two successful professional development days. These two days focused on helping staff learn about differentiating their instruction, using technology and teaching students with limited English proficiency.

Early in the year, we learned that High School art teacher Paul Brissette received the Christa McAuliffe Award from the NEA Foundation. This award is given for extraordinary service in carrying out the mission of the foundation and extending the legacy of Christa McAuliffe, the nation's first teacher astronaut, by pioneering innova-



tive approaches to teaching and learning. Paul served as the very first teacher on the foundation's Board of Directors.

Students at all of the schools on the Island continue to do well on the MCAS testing, with every school making adequate yearly progress (AYP) again this year. Eighth grade students at the West Tisbury School were first across the Commonwealth on the Science and Technology test for the second year in a row. At MVRHS, 90% of the tenth graders who took this high stakes test passed both the language and mathematics sections on their first try, well ahead of the State's 82%. Principals and teachers at all of our schools continue to examine these test results in an effort to continue the progress made over the past few years. Island-wide, we will be focusing on open response-type questions and the writing sample. Island teachers continue to use other means of assessment as well to gather a fuller picture of student growth. Martha's Vineyard Regional High School's Class of 2005 posted an average verbal SAT score of 540 and a mathematics score of 530. Approximately 79% of the class took the SAT's, and 72% are attending two- or four-year colleges. Interestingly another 5% will move to college after taking a year off, typically called a gap year. Students are attending a broad range of colleges from Ivy League institutions to community colleges across the region and the country.

In closing, I would like to extend my sincere best wishes to the eight members of our school community who are retiring. First, long-time Edgartown principal Edward Jerome retired in late October after many years as the educational leader of that building. Ed's special charm and outstanding skills will be missed by everyone. Edgartown will also see Virginia Lobdell leave the second grade after 31 years of service. Annemarie Dickson will be retiring from the Tisbury School, having completed 27 years as a language arts teacher. The Oak Bluffs School library will indeed be a different place now that Pam Melrose will be retiring. Staff from across the entire Island will also miss Pam's dedication to her work as co-president of the MVEA. At the High School, Lynn Ditchfield (22 years) and Bree MacLean (21 years) of the World Language Department and the school nurse Joan Desautelle (12 years) will each be moving to the next phase of their careers. Finally, Margaret Serpa, the High School's financial guru will be retiring after 34 years of dedicated service.

Over the past months, I have truly enjoyed visiting schools, meeting our staff and students and observing the wonderful classroom instruction taking place. I have been impressed with the wide range of programs and materials available. Our students here are fortunate to have opportunities to be involved with academic, enrichment and co-curricular activities that broaden their minds and their hearts. It has also been my pleasure to attend wonderful concerts, drama productions and sports competitions at both the elementary and high school levels, where students can demonstrate the skills they have acquired. On behalf of these students, I wish to offer my sincere thanks to the teachers, administrators and other staff members, to the Island's School Committees, to the Finance Committees and Selectmen and to the citizens of the six towns of Martha's Vineyard for allowing these young people to prepare for a wonderful and challenging future. It has truly been my pleasure to begin to work with this diverse



community building a partnership that will continue to foster learning and growth.  
Thank you for granting me this wonderful opportunity.

Respectfully submitted,  
JAMES H. WEISS, Ed.D.  
Superintendent of Schools





# REPORT FROM THE UP-ISLAND REGIONAL SCHOOL COMMITTEE

---

Thank you students, parents, volunteers, teachers, principals, staff, and the community for your support and confidence. 2005 was an exciting year for K-12 education on Martha's Vineyard.

On July 1, 2005, Dr. James Weiss took the helm as Superintendent of the MV Public Schools. He has already gained a reputation here as being an open, honest, caring, brave and astute professional. We also thank Dr. Paul Dulac for serving as Interim Superintendent during the first months of 2005.

Over this past year we have spent much time collaborating with our colleagues from all the Island's school committees as members of the All-Island School Committee whose basic function is to hire and evaluate the Superintendent and approve the budget from his office including the shared programs. Faced with a number of regional issues including school transportation, collective bargaining, and long-term strategic planning, we have found it expedient to address many of these concerns in the AISC forum and then bring them back to the local committees for ratification.

The Superintendent's Office provided support to the Up-Island Financial Task Group, which was formed in 2004 by resolution at annual town meeting, to examine the financial realities of the regional agreement and seek alternatives that might make the local contributions to the District more equitable. Working with consultant Mark Abrahams, the Task Group has already completed five of the six established tasks and should complete its study prior to annual town meetings. We urge everyone to carefully consider the conclusions and to recognize that the assessment costs can be renegotiated but are separate and distinct from the many benefits both financial (regional reimbursements and cost sharing) and educational of our collaboration.

First and foremost, our responsibility as school committee members is to ensure a solid education for the children of the up island towns. This year the UIRSD budget supports 298 K-8 students at the West Tisbury School, 52 K-5 students at the Chilmark School and 44 K-8 students at the MV Public Charter School. Investing in their education is one of the most important gifts our community gives to our children. We take pride in the hallmarks of our schools, which range from strong academics to experiential learning, and emphasis on the arts to community building. We on Martha's Vineyard understand that small class sizes and highly qualified teachers can greatly impact our students' opportunities for success in the future. Clearly, the students have profited from these efforts with our eighth graders again scoring first in the Commonwealth in Science and Technology on the Massachusetts Comprehensive Assessment System (MCAS) test.

In an effort to build the enrollment at the Chilmark School, the District collaborated with the Chilmark Selectmen and a local preschool committee to open a small



preschool located at the school. Under the able direction of Chris Abrams, the program presently serves ten preschoolers, building a partnership for the future.

The District has also worked closely with the Aquinnah Financial Task Force to apply for and receive impact aid from the federal government. These funds will help offset the impact of tribal housing on the tax base of Aquinnah and the District. As part of this process, the Superintendent and Principals coordinated with the Wampanoag tribe to develop Indian policies and procedures.

We are honored to have been chosen by the citizens of Aquinnah, Chilmark and West Tisbury to serve as stewards of all our children's education.

With appreciation,

ROXANE ACKERMAN  
 KATHY LOGUE  
 SKIPPER MANTER  
 SUSAN PARKER  
 DIANE WALL





# REPORT FROM THE UP-ISLAND REGIONAL SCHOOL DISTRICT TREASURER

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To the Citizens of the Town of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2005.

Statement of Net Assets

Government Funds Balance Sheet

Government Funds Statement of Revenues, Expenditures and Changes in Fund Balances

General Fund Statement of Revenues, Expenditures and Changes in Fund Balances (Budget and Actual)

Statement of Fiduciary Funds



Respectfully submitted,

MARYLEE SCHROEDER  
Treasurer



**UP-ISLAND REGIONAL SCHOOL DISTRICT  
STATEMENT OF NET ASSETS  
FOR YEAR ENDED JUNE 30, 2005**

		<u>Primary Government</u>	
			<u>Government Activities</u>
<b>ASSETS</b>			
Current assets:			
Cash and short-term investments	\$	1,009,248	
Restricted cash and cash equivalents			54,191
Total current assets			<u>1,561,904</u>
Noncurrent assets:			
Capital assets, net of accumulated depreciation			<u>416,858</u>
Total Assets			<u>1,978,762</u>
<b>LIABILITIES</b>			
Current Liabilities			
Warrants Payable		222,808	
Accrued payroll		368,406	
Abandoned property		12,888	
Long-term bonds and notes payable		<u>75,000</u>	
Total current liabilities			<u>679,102</u>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt		341,858	
Restricted for:			
Reduction of member town assessments		204,202	
Student Activities		52,051	
Unrestricted		<u>701,549</u>	
Total net assets			<u><u>1,299,660</u></u>

UP-ISLAND REGIONAL SCHOOL DISTRICT  
GOVERNMENTAL FUNDS  
BALANCE SHEET

FOR YEAR ENDED JUNE 30, 2005

ASSETS	General	Nonmajor Governmental Funds	Total Governmental Funds
Cash and cash equivalents	\$ 1,479,191	\$ 28,522	\$ 1,507,713
Restricted assets: cash and cash equivalents	-	54,191	54,191
<b>TOTAL ASSETS</b>	<b>\$ 1,479,191</b>	<b>\$ 82,713</b>	<b>\$ 1,561,904</b>
<b>LIABILITIES AND FUND BALANCES</b>			
<b>LIABILITIES:</b>			
Warrants Payable	\$ 192,694	\$ 30,114	\$ 222,808
Accrued payroll	368,406	-	368,406
Abandoned property	12,888	-	12,888
<b>TOTAL LIABILITIES</b>	<b>\$ 573,988</b>	<b>\$ 30,114</b>	<b>\$ 604,102</b>
<b>FUND BALANCES:</b>			
Reserved for:			
Reduction of member town assessments	204,202	-	204,202
Encumbrances and continuing appropriations	16,670	-	16,670
Student Activities	-	52,051	52,051
Unreserved:			
Designated for subsequent year's expenditures	250,000	-	250,000
Undesignated, reported in:			
General fund	434,331	-	434,331
Special Revenue funds	-	548	548
<b>TOTAL FUND BALANCES</b>	<b>\$ 905,203</b>	<b>\$ 52,599</b>	<b>\$ 957,802</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 1,479,191</b>	<b>\$ 82,713</b>	<b>\$ 1,561,904</b>

**UP-ISLAND REGIONAL SCHOOL DISTRICT GOVERNMENT FUND  
STATEMENT OF REVENUES,  
EXPENDITURES AND CHANGES IN FUND BALANCES  
YEAR ENDED JUNE 30, 2005**

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Totals Governmental Funds</u>
<b>REVENUES</b>			
Member town assessments	\$ 7,210,022	\$ -	\$ 7,210,022
User fees	-	219,766	219,766
Lease revenue	155,000	-	155,000
Intergovernmental:			-
State aid-foundation	767,074	-	767,074
State aid-transportation	277,517	-	277,517
State aid-school choice tuition	176,220	32,643	208,863
State aid - charter school assessment reimbursement	77,024	-	77,024
Other federal and state grants	171,670	28,365	200,035
Investment income	21,436	263	21,699
Other	<u>30,203</u>	<u>3,460</u>	<u>33,663</u>
<b>TOTAL REVENUES</b>	<u>8,886,166</u>	<u>284,497</u>	<u>9,170,663</u>
<b>EXPENDITURES</b>			
Current:			
Instruction:			
Regular	2,315,684	-	2,315,684
Special Education	581,042	15,941	596,983
Other	88,404	-	88,404
Support Services:			
Pupil	473,433	9,311	482,744
Instructional	240,747	41,092	281,839
Administrative	815,192	-	815,192
Business	48,904	-	48,904
Building and grounds	635,445	4,272	639,717
Transportation	336,226	-	336,226
Food	7,681	55,077	62,758
Student Activities	-	154,218	154,218
Rent	575,823	-	575,823
Pension benefits	254,616	-	254,616
Employee Benefits	860,454	-	860,454
Property and liability insurance	93,146	-	93,146
State Assessments:			
Charter School	748,341	-	748,341
School Choice	111,778	-	111,778
Debt service-principal	100,000	-	100,000
Debt service-interest	<u>10,000</u>	<u>-</u>	<u>10,000</u>
<b>TOTAL EXPENDITURES</b>	<u>8,296,916</u>	<u>279,911</u>	<u>8,576,827</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<u>589,250</u>	<u>4,586</u>	<u>593,836</u>
<b>SPECIAL ITEM</b>			
Undesignated fund balance returned to member Towns	<u>(118,149)</u>	<u>-</u>	<u>(118,149)</u>
<b>NET CHANGE IN FUND BALANCES</b>	471,101	4,586	475,687
<b>FUND BALANCES AT BEGINNING OF YEAR</b>	<u>434,102</u>	<u>48,013</u>	<u>482,115</u>
<b>FUND BALANCES AT END OF YEAR</b>	\$ <u>905,203</u>	\$ <u>52,599</u>	\$ <u>957,802</u>

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL**

**YEAR ENDED JUNE 30, 2005**

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Positive/ (Negative)</u>
<b>REVENUES</b>				
Member town assessments	\$ 7,229,951	\$ 7,210,022	\$ 7,210,022	\$ -
Lease revenue	155,000	155,000	155,000	-
State aid-foundation	613,659	613,659	767,074	153,415
State aid-transportation	138,163	138,163	277,517	139,354
State aid-school choice tuition	75,000	75,000	176,220	101,220
State aid - charter school assessment reimbursement	-	-	77,024	77,024
Other state and federal grants	-	-	32,269	32,269
Investment Income	16,000	16,000	21,436	5,436
Other	15,000	15,000	30,203	15,203
<b>TOTAL REVENUES</b>	<u>8,242,773</u>	<u>8,222,844</u>	<u>8,746,765</u>	<u>523,921</u>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular	2,315,671	2,316,931	2,315,684	1,247
Special Education	603,898	603,898	581,042	22,856
Other	96,463	96,463	88,404	8,059
Support Services:				
Pupil	495,545	495,545	473,433	22,112
Instructional	244,402	244,402	240,747	3,655
Administrative	844,679	846,108	815,192	30,916
Business	43,160	43,160	48,904	(5,744)
Building and grounds	617,511	617,511	635,445	(17,934)
Transportation	336,227	336,227	336,226	1
Food	9,400	9,400	7,681	1,719
Rent	578,640	578,640	575,823	2,817
Pension benefits	115,424	115,424	115,215	209
Employee Benefits	968,108	968,108	860,454	107,654
Property and liability insurance	81,281	81,281	93,146	(11,865)
State Assessments:				
Charter School	826,000	826,000	748,341	77,659
School Choice	-	-	111,778	(111,778)
Debt service-principal	100,000	100,000	100,000	-
Debt service-interest	10,000	10,000	10,000	-
<b>TOTAL EXPENDITURES</b>	<u>8,286,409</u>	<u>8,289,098</u>	<u>8,157,515</u>	<u>131,583</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	(43,636)	(66,254)	589,250	655,504
<b>SPECIAL ITEM</b>				
Undesignated fund balance returned to member Towns	-	(118,149)	(118,149)	-
<b>NET CHANGE IN FUND BALANCES</b>	(43,636)	(184,403)	471,101	655,504
<b>FUND BALANCE , Beginning of year</b>	<u>434,102</u>	<u>434,102</u>	<u>434,102</u>	<u>-</u>
<b>FUND BALANCE , End of year</b>	\$ <u><u>390,466</u></u>	\$ <u><u>249,699</u></u>	\$ <u><u>905,203</u></u>	\$ <u><u>655,504</u></u>



# REPORT OF THE WEST TISBURY SCHOOL PRINCIPAL

---

James Weiss  
 Superintendent  
 RR2, Box 261  
 Vineyard Haven, MA 02568

Dear Dr Weiss:

I am honored to be able to continue to serve our students and community as the Principal of the West Tisbury School. It is truly a privilege to be able to work each day with such an experienced and dedicated faculty and staff. This year we have two new additions to our fine teaching staff. Jordan Windrel was hired this summer to teach general music. In just a short time period she has established herself as a passionate and energetic educator who is committed to making our music program the best it can be. We are also fortunate to have Justine Shemeth working with our students. Justine will be teaching Spanish while Theresa Holmes is out on maternity leave. Justine is another young professional who is quickly making quite a name for herself at our school. Sadly, this year will be the last year for Jon Harris who be retiring at the end of this school year. During Jon's tenure at the West Tisbury School, he helped shape the lives of hundreds of students who were fortunate enough to have had him as a teacher. I hope you will join me in celebrating his incredible accomplishments all year long.

The Federal No Child Left Behind (NCLB) legislation now requires schools to test and track student performance with great specificity. We are proud that our students continue to perform well on the Massachusetts Comprehensive Assessment System (MCAS) test. Of special note has been the performance of our middle school students. Our students continue to greatly exceed the state average in their performance in 7<sup>th</sup> Grade English Language Arts and 8<sup>th</sup> Grade Mathematics. In 2005 our 8<sup>th</sup> grade class ranked number one in the state for a second year in a row based on their performance on the MCAS Science and Technology Exam. All schools in the Commonwealth were rated in performance using the terms: Critically Low, Very Low, Low, Moderate, High, and Very High. We are proud to report that our school earned performance levels of High and Very High!

The MCAS test is only one of many tools educators use to identify student strengths as well as areas where remediation may be needed. At the West Tisbury School we are excited about the personal connections that exist between our faculty and our students. Small class sizes plus active project-based learning with interdisciplinary support are the hallmarks of our school. Field trips, extra-curricular opportunities, and enrichment activities help make our educational programs come alive for our students.

**Curriculum and instruction** continue to be the heart and soul of the West Tisbury School. Professional development opportunities exist for our teachers both on and



off-island. Our teachers continue to learn new instructional strategies to help improve student learning. All of our veteran teachers have earned classification by the Commonwealth as “Highly Qualified” as required by No Child Left Behind.

**Extra-curricular and enrichment opportunities** abound at the West Tisbury School. As a result of a generous federal grant, our students have the opportunity to participate in a wide array of recreation and academic enrichment opportunities in our after school program that is being run by Victoria Philips and Nancy Cole. Students may participate in activities such as art, music, literacy, technology, study skills, social skills, and various recreation programs that are designed to reinforce and complement the regular school day activities. Additionally, we continue to offer middle school students the chance to participate in inter-island sports programs such as track, basketball, volleyball, and baseball. Our middle school students also represent us well through their participation in the Martha’s Vineyard Junior High Football Team. We also offer students the opportunity to showcase their skills and talents through involvement in our music programs and in our theatrical productions. Daily late buses are scheduled in order to help ensure maximum student participation in our after school programs.

**Community volunteers** and resource persons are a regular part of the programming and instruction at the West Tisbury School. Routinely, guest speakers visit classrooms to share first hand experiences that directly support our educational goals. Reading volunteers work with various students in the school. Talented artists, authors, musicians, scientists, and naturalists, collaborate with our staff to offer exciting community-based learning opportunities to our students. Community groups such as the *Martha’s Vineyard Historical Society*, *Wampanoag Tribe*, *Felix Neck Audubon Society*, and *The Trustees of the Reservation* link the school with the community on a regular basis.

**The Parent Teacher Organization (PTO)** is in the process of revitalizing itself under the new leadership of Anita Smith, Cynthia Bermudes, and Marilyn Yaz. The main goal of our PTO is to strengthen the school-home connection and help provide programs that will enhance our children’s classroom experiences and encourage a greater sense of school spirit and pride.

**The School Advisory Council (SAC):** The Massachusetts Education Reform Act of 1993 called for the formation of a School Council for each school in an effort to give parents, teachers and community members a forum for sharing ideas and decision making in order to improve the schools and strengthen their support. The West Tisbury School Council consists of the principal, three staff members, three parents of children attending the school, chosen by election; and two community members who reside in the town, but do not have children attending the school.<sup>o</sup>

The School Council offers advice to the principal in the areas of developing a school improvement plan, reviewing the school handbook, and identifying the needs of the students as well as any other areas agreed upon by the school committee.

The School Improvement Plan is designed to provide information about our



schools' purpose and vision. The S.I.P. also communicates the idea that everyone's input is a valued and necessary component to strengthening our school. Our School Improvement Plan's focus is on five key areas that directly relate to teaching and learning. Those key areas are:

- Curriculum and Instruction
- School Culture and/or Student Achievement
- Professional Development
- Community Relations
- School Facilities

The School Improvement Plan is submitted biannually to the School Committee for approval. In the past, recommendations made in the S.I.P. have been a factor in many areas of school decision making and budgeting. Actions taken by the School Council are directly influenced by the input received throughout the school year, and an effort is always made to include suggestions from as many members of the school community as possible.

2005 has been an outstanding year for the students and staff at the West Tisbury School. We are very fortunate to have a wonderful student body and a dedicated and talented staff. As you know, the success of the West Tisbury School is dependant upon the ongoing support of all of the volunteers, parents, and community. I would like to take this opportunity to thank all of those wonderful people who work directly with students in the classroom, and those who work quietly behind the scene. In addition, our school is fortunate to receive generous support from many island businesses and organizations, and our taxpayers. On behalf of the school committee, and the entire faculty and staff of the West Tisbury School I would like to extend our deepest gratitude to our entire community for their continued support.

Very Respectfully,  
MICHAEL A. HALT  
Principal

**WHO'S WHO AT THE WEST TISBURY SCHOOL**

**PRINCIPAL:** Michael A. Halt  
**ASSISTANT PRINCIPAL:** Robert C. Lane

**CLASS TEACHERS**

Margaret Chianese ..... Kindergarten  
Teri Mello ..... Kindergarten  
Elaine Barnett ..... Grade 1  
Susan Huntington ..... Grade 1  
Rebecca Taylor-Solway ..... Grade 2\*\*  
Marilyn Yas ..... Grade 2  
Jill Lane ..... Grade 3  
Ann Rossi ..... Grade 3  
Mary Boyd ..... Grade 4  
Jon Harris ..... Grade 4  
Patricia Kelley ..... Grade 5  
Sue Miller ..... Grade 5  
Julie Hitchings ..... Grade 6/Language Arts/Social Studies  
Elisabeth Benders-Hyde ..... Grade 6, Science, .6T  
Tricia Pedro ..... Grade 6/7, Math  
Marsha Curtis ..... Grade 7, Social Studies /SPED  
Carol Crowley Petkus ..... Grade 7, Language Arts/Science  
Karl Nelson ..... Grade 8, Science  
Robyn Maciel-Wingate ..... Grade 8, Social Studies  
Fran Finnigan ..... Grade 8, Language Arts  
Kari Cioffi ..... Grade 8, Math

**SPECIALISTS**

Judy Boykin-McCarthy ..... Counselor  
Molly Cabral ..... Counselor, .8T  
David Crawford ..... Tech. Manager  
Mary Beth Keenan ..... School Nurse  
Stephanie Dreyer ..... Librarian  
Joyce Dresser ..... Special Education  
Heather Rodrigues ..... Special Education  
Susan Gilligan ..... Special Education  
Margaret Warnke ..... Special Education  
Lauren Keaney Serpa ..... Special Education, .5T  
Marcy Klapper ..... Reading / ESL  
Madeline Coutts ..... Reading  
Justine Shemeth ..... Spanish, OYO\*  
Vanessa Vento ..... Spanish, .6T  
Dan Johnson ..... Industrial Arts, .6T  
Lisa Magnarelli ..... Art



Kathleen Cameron ..... Art, .2T  
 Valerie Becker ..... Computer  
 Joseph Schroeder ..... Physical Education  
 Holly Pennington ..... Physical Education, .6T  
 Jordan Winderl ..... Music K-8  
 Ruth Scudere-Chapman ..... Music  
 Nancy Hawksbee ..... Strings  
 Nancy Jephcote ..... Elementary Strings

\* Theresa Holmes, Maternity Leave  
 \*\* 01/06-end of year: Becky Dulac, Grade 2, long-term sub;  
 Michele Mayhew, TA, Grade 5M

**SUPPORT PERSONNEL**

Gloria J. Sylva ..... Administrative Assistant  
 Susan Merrill ..... Secretary  
 Anita Smith ..... Secretary, P/T  
 Manuel Estrella ..... Head Custodian  
 Sharon Estrella ..... Custodian  
 Peter Fisher ..... Custodian  
 James King ..... Custodian  
 Richard J. Jacobs ..... Custodian  
 Yvette Fogg ..... Recess Coordinator  
 Diane Demoe ..... Recess Coordinator  
 Anthony Esposito ..... Recess Coordinator  
 Wendy Marzbanian ..... Crossing Guard

**ASSISTANT TEACHERS**

Christa Fischer	Suzanne St.Andre
Victoria Phillips	Jamie Langley**
Michele Dupon	Bob Aldrin
Ronna Costas	Kelly Lewis
Kristy Fletcher	Holly Johnson
Suzanne Hammond	Patricia Lynch
Anne Kurth	Sarah Murphy .8T
Mary Ellen Kresel	Mara Coleman
Molly Hitchings	Diana Casey
Arik Goff	Valerie Plante

Emily Hackett



# REPORT OF THE CHILMARK SCHOOL PRINCIPAL

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James Weiss, Ed. D.  
Superintendent of Schools  
RR2, Box 261  
Vineyard Haven, MA 02568

Dear Dr. Weiss:

2005 was a productive year at the Chilmark School. Students across the K-5 grade levels rose to the occasion academically and socially by showing their teachers what thought provoking scholars and citizens they are. While making regular visits to classrooms, I was pleased to see students that take their education seriously. Students understand that a willingness to work hard reaps many sound benefits.

The K/1 children are showing progress with their studies. I really enjoy it when K/1 students pay me a visit and show off their individual math or reading accomplishments. Of course a sticker of sparkles and smiles always makes a student's visit to my office an extra, added bonus for both of us! As a K/1 class, one of the many units of study the students engaged in during the year was exploring standard and non-standard units of measure. Activities included measuring dinosaur bones and teeth as well as making comparisons with one another by measuring their own bodies. Grade one students went a step further and learned how to write word problems to help them master place value. Kindergarten and Grade one students sharpened their skills in the fine art of taking verbal math equations and writing number stories with them. This has greatly assisted students in their understanding of number operations and relations.

The 2/3 class is making its mark as well. Students have been recognized a second year for the in-depth work they have done on Energy Awareness. As a result of their work, the Cape Light Compact & ConEdison rewarded the 2/3 class with an all expense paid trip to the Boston State House in June 2005, where Representative O'Leary honored and recognized the class in a special awards ceremony. Students began this project by experimenting with potential and kinetic energy. This brought about a project that led students to invent their own energy saving devices, as part of their continuing study on energy efficiency. At the end of this study, students held an Energy Efficiency Open House and invited parents and the community to take part in an "Energy Hog" survey. Participants were quite surprised of their findings when experiments were held at home. On the whole, there were more energy efficient households on the Island than first expected. The 2/3 class has done an outstanding job by helping make the community more energy conscious.

Our third graders participated in a story retelling of Grey's Raid. This particular pilot project brought to life the exploration of our local history. The process proved to



be an outstanding collaboration with the support of their teacher, Jack Regan; Lynne Whiting of the MV Historical Society; local storyteller, Lillian Kellman; Art Teacher, Kathleen Cameron and Reading Specialist, Madi Coutts. After students learned the history of Grey's Raid, they learned about the process of story retelling. This allowed the students an opportunity to develop a readable children's text that recounted historical events on Martha's Vineyard in the 1700's when the British military stormed their way to the Island. This retelling will also be used by other third grades across the island for years to come. The end result of this pilot project produced a student illustrated hardbound book with text, as well as an audio version, for which the students were honored and recognized. The book was then displayed at the MV Historical Society in the Children's Gallery.

The fourth and fifth graders had an outstanding year learning about the intricacies of the water cycle and how water is brought to our Island. Children spent many weeks researching and writing about the water cycle. Students created wonderfully detailed projects that brought the process to light. Students then presented their research findings to the entire student body. In turn, students from K/1 and 2/3 were given an opportunity to ask the 4/5 students questions about their individual projects.

Students also learned about the culture, people, government, medicine and food of Ancient China. Their Ancient China Research Fair was just as amazing! The research, individual projects and their newfound knowledge of Ancient China, which students were able to impart to others, was simply inspiring. Students had a firsthand opportunity to visit with an acupuncturist who spent several months in China and who came to share his experience through pictures with the class. This inspired students to create some dazzling projects that were shared with their parents and peers. Our philosophy of providing a projected based curriculum gives credence to the work that our students continue to produce year after year.

Student performance on the 2004-2005 MCAS test showed incremental growth in Reading / Language Arts and Math at the third and fourth grade levels. Results showed the following:

Grade 3 students showed growth and improvement from 2004 to 2005 in Reading/Language Arts. Twice as many students took the exam in 2005 with more than half scoring in the proficient category. Grade 4 students made gains in Reading / Language Arts showing a 16% decrease in the number of students in the Needs Improvement category. This resulted in a gain of 33% to the Proficient level. Grade 4 Math results varied widely from 2004. Half of the students were in a Warning category in 2004; that same number moved to Needs Improvement in 2005. The Proficiency category showed a 16% increase compared to the 2004 levels. A gain of 17% was achieved in the Advanced category compared to the previous year.

Results of the 2005 Grade 5 MCAS Science and Technology test showed students with a raw score average of 229.4. Due to the fact that only seven students took the test, no other data is available from the State for this cohort.



If it weren't for the wonderful teaching staff our students work with day in and day out, we would not be able to celebrate the work our students produce in such a fashion. The commitment of the professional staff at the Chilmark School makes that possible. And this year we welcome new staff members to our school community: Deb Dunn as our Reading Teacher, Victoria Dryfoos, K-5 Spanish Teacher, Gwen Wharton, 2/3 Teacher's Assistant and Joanne Cassidy, General Music Teacher. It's a pleasure to welcome these individuals to the Chilmark School community.

In closing, I would like to thank our school community, which is made up of parents, community members, the UIRSD School Committee and local businesses. Your relentless support for our school and students is recognized. Whether it is in the form of volunteering your time to work with students, chaperoning a trip, supporting fundraisers, making donations of many forms or making sound recommendations to improve programming, we appreciate your efforts as we build the ever-important foundations for the future of our society, our children.

Respectfully submitted,

DIANE GANDY  
Principal





# Chilmark School Staff 2004-2005

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## FULL TIME STAFF

**Principal:** ..... Diane H. Gandy

**Teachers:**

K-1 ..... Robin Smith  
 2-3 ..... Jack Regan  
 4-5 ..... Jackie Guzalak

**Assistants:**

K-1 ..... Eleanor Neubert  
 2-3 ..... Celeste Berg  
 4-5 ..... Susan Larsen

**Head Custodian:** ..... Lisa Nichols

## PART TIME STAFF

**School Secretary (80%):** ..... Orlaith McCarthy-Estes

**Specialists:**

Reading (40%) ..... Madi Coutts  
 General Music (20%) ..... Nancy Hawksbee  
 Physical Education (20%) ..... Holly Pennington  
 Art (20%) ..... Kathleen Cameron  
 Spanish (30%) ..... Amy Hewlitt  
 School Nurse (20%) ..... Janice Brown  
 Guidance Counselor (20%) ..... Barbara Bernstein



# Chilmark School Students 2004-2005

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## Kindergarten

Jared Bardwell  
Maxwell Eber  
Adelaide Keene

Olya Bernier  
Colin Hickey  
Chris Mayhew  
Brahmin Thurber-Carbone

Julian Bernstein  
Olivia Knight  
David Webster

## First Grade

Benjamin Booker  
Kate Hansen

Connor Downing  
Jake Janak  
Chase Soulagnet

Addison Geiger  
Ella Jernigan

## Second Grade

Serogia Bernier  
Oliver Lane  
Andrew Ruimerman

Caila Drew-Morin  
Brigida Larsen

Erin Hickey  
Ben Poole  
Peter Ruimerman

## Third Grade

Joshua Bernstein  
Mariah Campbell  
Bo Hurwitz  
Galen Mayhew

Chantal Booker  
Bradley Carroll  
Thorpe Karabees  
Alistair Morgan  
Alexis Willett

Jessica Campbell  
Oscar Hansen  
Janelle Larsen  
Mikalya Tinus

## Fourth Grade

Ian Bardwell  
Katherine Smith

Zoltan Clarke  
Lindsay Tocik  
Zoe Zeeman

Sage Goodwin  
Madeline Webster

## Fifth Grade

Spencer Booker  
Jordan Lane

Matthew Bradshaw  
Lily Morgan  
Amalie Tinus

Christine Janak  
Natalie Poole



# REPORT OF THE MARTHA'S VINEYARD PUBLIC CHARTER SCHOOL

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The 2004-2005 school year has been a year of growth for our students, teachers and administration. The accomplishments of this school community are many.

We began the year with very successful MCAS results from last spring's testing. And the tasks of curriculum scope and sequence and assessment instrument revisions, collaboration work, graduation requirements revisions, Charter Learner Tool data collection, school policy adoption, and a variety of professional development pursuits were ahead of us as we began the year. I am pleased to report that these tasks were tended to and completed.

The students continue to impress through their devotion to learning, desire to experience new ideas, and their many contributions to our community. Their command of Morning Meeting, Charlie and the Chocolate Factory, Captain Fantastic, the Writer's Tea, High School portfolios and Juried Exhibitions, the Harvest Festival, self-portraits, An Afternoon of Music, Adinkra Cloth Prints, simple machines, Botball, Solar cars, project period, artists in residence, renewable energy, and Greece is inspirational. The student research and exhibitions in all the classrooms indicate a love for learning and a diligence for quality work.

Our teachers continued their own professional growth and respect for their practice through individual and group study. Workshops, seminars and classes attended included Writing, Retelling Nonfiction, Responsive Classroom, Bullying, Understanding by Design Curriculum development, Crisis Prevention, and Renewable Energy. Five of our teachers have been participating in a yearlong workshop with UMASS-Dartmouth on the impact of oceans on culture, history, social systems, and commerce. Three teachers presented a workshop at a charter school conference on collaboration between the support staff and the classroom teacher. From our work on Board of Trustee development we presented two workshops during the year on that topic at conferences. Professional development and the dissemination of our best practices are important aspects of our work at the charter school.

The Family Science Evening, Scarecrows and Harvest Festival, Child Development workshops, Holiday Concert, Coat Drive, Parent Representatives, Theater, and our new addition of two classrooms are evidence of a community working together - students, teachers, parents and guardians - to continue the dream of the school's Founders.

As we come to the end of a school year it is appropriate to acknowledge and celebrate our accomplishments. As well, we must continue moving our school forward to serve the students and their families to the best of our ability. In that light, the school is writing its application for the renewal of our charter with the State Depart-



ment of Education. The application will trigger a DOE team visit to our school next year to confirm that we can answer the following three questions in the affirmative:

- (1) Is the academic program a success?
- (2) Is the school a viable organization?
- (3) Has the school's program and operation been consistent with the stated goals in the charter application?

The application process we are presently undertaking and the visit from the Department of Education in the upcoming school year are opportunities for us to evaluate our work, recognize our strengths, and put plans in place to address those areas of our school to which we would like to pay attention.

The culture of the school continues to strive to meet the school's pillars and values in their truest sense: Responsibility, Cooperation, Trust, Democracy, Freedom, and Respect. A culture of care and concern, an invigorating curriculum, and continued growth on the part of each member of our community are the constant objectives of our efforts. The support from the school community in achieving our objectives is necessary and appreciated. And that support has been well represented in our graduating class of 2005.

Garrett Burt  
Chris Conklin  
James Evans  
Kate Fitzgerald  
Wade Meacham  
Milo Silva

These students represent our largest graduating class to date. Their work and contributions are multi-faceted. Each of them has made their mark on our school. Each has brought their unique and wonderful qualities to us, which in turn has made this school a stronger, greater place. We thank each of them and their families for their effort and energy in helping make the Martha's Vineyard Public Charter School what it is today. Kate has been here all nine years.

It is with great sincerity that I thank this community, the students, teachers, Parents and Guardians, and Board members for their support during the school year. I commit to a professional, focused and caring stewardship during the 2005-2006 school year. I continue to be humbled by your support and care for this wonderful school.

Respectfully submitted,

ROBERT M. MOORE, Director



## REPORT FOR MARTHA'S VINEYARD REGIONAL HIGH SCHOOL

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Dear Dr. Weiss:

It is my pleasure to report to you about the regional high school this past year. We have had many successes throughout 2005.

We reviewed our schedule this year to see if it still was the best schedule for our school's mission and expectations. This committee of teachers, parents, students and administrators looked at many options and chose to retain the four-block alternating day schedule with two adjustments: one, to rotate more periods so instructional time is increased despite athletic dismissals; two, to add an assembly schedule day so that all classes will meet.

We created a Course Feedback Form for individual courses and teachers using Test Pilot. This allows students to go on-line to our school website [mvrhs.org](http://mvrhs.org) and log onto the evaluation, giving feedback to the teacher. All the information was anonymous and could only be read by the teacher. It provided the teacher feedback in the aggregate so they received percentage responses for each question. There was also an open-ended portion of the survey. As we are able to make course feedback accessible, teachers can retool and redesign instruction based upon this feedback.

The Youth-At-Risk Survey was resurrected this year. This allowed us to study the behaviors and attitudes of our student body in a variety of ways. For approximately 16 years the High School has offered comprehensive health education as part of the requirements for students, particularly freshmen and seniors.

In curriculum and instruction, we finished our Two-Year Follow-up Report to the NEASC as part of maintaining our accreditation. Faculty meetings have been altered this year so that teachers can meet by grade-level and discuss assessment of student work as well as school-wide initiatives in instruction. This allows teachers to formulate new ideas for courses as well.

The Leadership Class and E.S.L. students sponsored a race-culture retreat in November to address how students, teachers and staff and de-escalate prejudice and celebrate diversity in our school. Smaller retreats will be held in the history classes this school year.

In athletics the performances of all of the MVRHS athletic teams were outstanding. There were several other highlights during 2005. On February 4, 2005, our own Lisa Knight was recognized by the M.I.A.A. at its *National Girls and Women in Sports Day*. A very proud contingent of Vineyarders accompanied Lisa to Faneuil Hall where she received The Massachusetts Women in Sports Distinguished Service Award. Then, on December 3, 2005, Coach Donald Herman and several members of the 2005 Vineyard Football team stood proudly at midfield during halftime of the



Division 3A Super Bowl at Arlington High School to receive the M.I.A.A.'s Team Sportsmanship Award.

Perhaps the biggest MVRHS athletic news of 2005, however, came in April when the Principals and Athletic Directors of the South Coast Conference voted to allow the Vineyard an opportunity to compete as an associate member in their league in 8 different sports. Being given a home for boys and girls soccer, field hockey, boys and girls basketball, boys ice hockey, baseball, and softball teams meant that nearly all teams in our interscholastic athletic program were once again afforded the benefits of competing in a league. If all goes well, MVRHS is hoping to become a full member of the SCC starting in the fall of 2007.

Finally, I must thank the towns for all they give to our students to make our high school one of excellence in learning and extracurricular activities. Music, arts, technology, business, science, social studies, English, math and world languages thrive here because of the generosity of our Vineyard community.

Respectfully submitted,

MARGARET M. REGAN  
Principal





**REPORT FOR MARTHA'S VINEYARD  
REGIONAL HIGH SCHOOL  
DISTRICT TREASURER**

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To the Citizens of the Town of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2005.

Statement of Net Assets

Government Funds Balance Sheet

Government Funds Statement of Revenues, Expenditures and Changes in Fund Balances

General Fund Statement of Revenues, Expenditures and Changes in Fund Balances (Budget and Actual)

Statement of Fiduciary Funds



Respectfully submitted,

MARYLEE SCHROEDER  
Treasurer



MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT  
STATEMENT OF NET ASSETS

YEAR ENDED JUNE 30, 2005

	<u>Primary Government</u>
	<u>Governmental Activities</u>
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ 2,492,716
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	601,541
Due from Agency Funds	311,749
<b>Total Current Assets</b>	<u>3,406,006</u>
Noncurrent assets:	
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	6,594,608
Capital assets not being depreciated	179,744
Capital assets, net of accumulated depreciation	17,857,968
<b>Total noncurrent assets</b>	<u>24,632,320</u>
<b>Total assets</b>	<u>28,038,326</u>
<b>LIABILITIES</b>	
Current Liabilities:	
Warrants Payable	84,729
Accrued payroll	699,508
Other liabilities	5,893
Abandoned property	27,123
Long-term bonds and notes payable	1,245,000
<b>Total Current Liabilities</b>	<u>2,062,253</u>
Noncurrent Liabilities:	
Long-term bonds and notes payable	8,630,000
<b>Total Liabilities</b>	<u>10,692,253</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	15,317,021
Restricted for:	
Reduction of member town assessments	442,145
Student Activities	20,955
Other specific purposes	83,699
Unrestricted	1,482,253
<b>Total Net Assets</b>	<u>\$ 17,346,073</u>

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT  
 GOVERNMENTAL FUNDS  
 BALANCE SHEET

YEAR ENDED JUNE 30, 2005

	General	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,830,414	\$ 662,302	\$ 2,492,716
Receivables, net of allowance for uncollectibles:			
Intergovernmental	7,154,309	41,840	7,196,149
Due from Agency Funds	311,749	-	311,749
<b>TOTAL ASSETS</b>	<u>\$ 9,296,472</u>	<u>\$ 704,142</u>	<u>\$ 10,000,614</u>
<b>LIABILITIES AND FUND BALANCES</b>			
<b>LIABILITIES:</b>			
Warrants Payable	\$ 50,509	\$ 34,220	\$ 84,729
Accrued payroll	653,521	45,987	699,508
Other liabilities	5,893	-	5,893
Abandoned property	27,123	-	27,123
Deferred revenues	7,154,309	-	7,154,309
<b>TOTAL LIABILITIES</b>	<u>7,891,355</u>	<u>80,207</u>	<u>7,971,562</u>
<b>FUND BALANCES</b>			
Reserved for:			
Reduction of member town assessments	442,145	-	442,145
Employee benefits	3,408	-	3,408
Student Activities	-	20,955	20,955
Other specific purposes	-	83,699	83,699
Unreserved:			
Designated for subsequent years' expenditures	165,000	-	165,000
Undesignated, reported in:			
General Fund	794,564	-	794,564
Special revenue funds	-	315,677	315,677
Capital projects funds	-	203,604	203,604
<b>TOTAL FUND BALANCES</b>	<u>1,405,117</u>	<u>623,935</u>	<u>2,029,052</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 9,296,472</u>	<u>\$ 704,142</u>	<u>\$ 10,000,614</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT  
GOVERNMENTAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
YEAR ENDED JUNE 30, 2005**

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>REVENUES</b>			
Member town assessments	\$ 9,874,682	\$ -	\$ 9,874,682
User fees	149,175	718,169	867,344
Lease revenue	210,000	-	210,000
Intergovernmental:			
State Aid-foundation	2,631,535	-	2,631,535
State Aid-transportation	482,573	-	482,573
State Aid-school construction reimbursement	871,201	-	871,201
State Aid-charter school assessment reimbursement	56,740	-	56,740
Other state and federal grants	823,524	2,268,738	3,092,262
Departmental	69,058	8,172	77,230
Contributions and donations	-	510	510
Investment Income	56,564	2,667	59,231
<b>TOTAL REVENUES</b>	<u>15,225,052</u>	<u>2,998,256</u>	<u>18,223,308</u>
<b>EXPENDITURES</b>			
Current:			
Instruction:			
Regular	3,722,859	424,909	4,147,768
Special Education	1,177,949	877,423	2,055,372
Vocational	370,743	69,856	440,599
Other	221,374	33,793	255,167
Support Services:			
Pupil	1,280,647	118,957	1,399,604
0	249,083	482,244	731,327
Administration	1,272,698	30,808	1,303,506
Business	76,216	-	76,216
Building and grounds	716,852	-	716,852
Transportation	1,070,413	7,070	1,077,483
Food	-	324,640	324,640
Community services	-	484,331	484,331
Student Activities	-	180,000	180,000
Pension benefits	1,039,233	-	1,039,233
Employee benefits	1,414,169	-	1,414,169
Property and liability insurance	184,942	-	184,942
State Assessment	-	-	-
Charter school	383,470	-	383,470
Capital Outlay	35,763	-	35,763
Debt service-principal	1,250,000	-	1,250,000
Debt service-interest	501,575	-	501,575
<b>TOTAL EXPENDITURES</b>	<u>14,967,986</u>	<u>3,034,031</u>	<u>18,002,017</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<u>257,066</u>	<u>(35,775)</u>	<u>221,291</u>
<b>OTHER FINANCING SOURCES (USES):</b>			
Operating transfers in	-	223,544.00	223,544
Operating transfers out	(172,000)	(51,544)	(223,544)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<u>(172,000)</u>	<u>172,000</u>	<u>-</u>
<b>NET CHANGE IN FUND BALANCE</b>	85,066	136,225	221,291
<b>FUND BALANCE, Beginning of year</b>	<u>1,320,051</u>	<u>487,710</u>	<u>1,807,761</u>
<b>FUND BALANCE, End of year</b>	<u>\$ 1,405,117</u>	<u>\$ 623,935</u>	<u>\$ 2,029,052</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT  
GENERAL FUND  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL**

YEAR ENDED JUNE 30, 2005

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Positive/ (Negative)</u>
<b>REVENUES</b>				
Member town assessments	\$ 10,292,904	\$ 9,874,682	\$ 9,874,682	\$ -
User fees	124,900	124,900	149,175	24,275
Lease revenue	210,000	210,000	210,000	-
Intergovernmental:				-
State Aid-foundation	2,631,535	2,631,535	2,631,535	-
State Aid-transportation	325,055	325,055	482,573	157,518
State Aid-school construction reimbursement	862,489	862,489	871,201	8,712
State Aid-charter school assessment reimbursement	-	-	56,740	56,740
Other state and federal grants	-	-	-	-
Departmental Receipts	50,000	50,000	69,058	19,058
Investment income	30,000	30,000	56,201	26,201
<b>TOTAL REVENUES</b>	<u>14,526,883</u>	<u>14,108,661</u>	<u>14,401,165</u>	<u>292,504</u>
<b>EXPENDITURES</b>				
Current:				
Instruction:				
Regular	3,786,632	3,786,632	3,722,859	63,773
Special Education	1,355,818	1,355,818	1,177,949	177,869
Vocational	378,657	378,657	370,743	7,914
Other	274,858	274,858	221,374	53,484
Support Services:				
Pupil	1,274,346	1,274,346	1,280,647	(6,301)
Instructional	285,136	285,136	249,083	36,053
Administration	1,266,516	1,266,516	1,272,698	(6,182)
Business	64,000	80,500	76,216	4,284
Building and grounds	700,946	725,946	716,852	9,094
Transportation	898,961	898,961	1,070,413	(171,452)
Pension benefits	213,303	213,303	215,709	(2,406)
Employee benefits	1,540,627	1,540,627	1,414,169	126,458
Property and liability insurance	263,623	263,623	184,942	78,681
State Assessment				
Charter school	531,967	531,967	383,470	148,497
Capital Outlay	40,000	40,000	35,763	4,237
Debt service-principal	1,250,000	1,250,000	1,250,000	-
Debt service-interest	501,575	501,575	501,575	-
<b>TOTAL EXPENDITURES</b>	<u>14,626,965</u>	<u>14,668,465</u>	<u>14,144,462</u>	<u>524,003</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<u>(100,082)</u>	<u>(559,804)</u>	<u>256,703</u>	<u>816,507</u>
<b>OTHER FINANCING SOURCES (USES):</b>				
Transfers out	-	(172,000)	(172,000)	-
<b>NET CHANGE IN FUND BALANCE</b>	(100,082)	(731,804)	84,703	816,507
<b>BUDGETARY FUND BALANCE, Beginning of year</b>	1,317,006	1,317,006	1,317,006	-
<b>BUDGETARY FUND BALANCE, End of year</b>	<u>\$ 1,216,924</u>	<u>\$ 585,202</u>	<u>\$ 1,401,709</u>	<u>\$ 816,507</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT**  
**FIDUCIARY FUNDS**  
**STATEMENT OF FIDUCIARY NET ASSETS**  
**YEAR ENDED JUNE 30, 2005**

	<b>Private Purpose Trust Funds</b>	<b>Agency Funds</b>
<b>ASSETS</b>		
Cash and cash equivalents	\$ 446,534	\$ 84,301
Investments	324,783	-
Receivables, net of allowance for uncollectible accounts: Intergovernmental	-	386,562
<b>Total Assets</b>	771,317	470,863
<b>LIABILITIES</b>		
Warrants Payable	28,951	18,344.00
Accrued payroll	-	84,301.00
Other liabilities	-	56,469.00
Due to general fund	-	311,749.00
<b>Total Liabilities</b>	28,951	470,863
<b>NET ASSETS</b>		
Held in trust for other purposes	742,366	-



# REPORT OF THE FREE PUBLIC LIBRARY

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To the Voters and Taxpayers:

The Library has undergone a year of changes in 2005.

A casual comment, “What about building an interior staircase in the Children’s Room?” led to a winter-long project that opened to the public in May. The Friends of the Library took charge of the design and funding. The result was really an inspired collaboration between Friend Diana Manter and decorative muralist Linda Carnegie. They took a basement storage room and transformed it into a child’s fantasy of birds, animals, insects, and vegetation; it is like walking into a children’s book. The Friends hired Bill Wallace to build the staircase. Ernie Mendenhall and Mike Hull volunteered their time and expertise to help with the construction. It was a true labor of love and a lot of work, but it added about two-thirds again as much space to the over-crowded Children’s Room, and four new walls of much-needed shelving for books.

All of this took place in preparation for the closing of the Music Street Annex at the end of our lease with the Preservation Trust. A limited number of periodicals are arranged on shelving along the back wall of the former Reading Room, now a combined Reading/Reference Room.

Our other great changes took place in personnel. Both Library Director Mary Jo Joiner and Young Adult/Assistant Librarian Martha Hubbell retired this past year. The Board hired Barbara Fehl as Acting Director for three to six months, while we conduct a search for a permanent new director. Ebba Hierta filled the young Adult/Assistant Librarian position. Nancy Cole left in May when we closed Music Street. Keri McLeod was hired in September as a Circulation Assistant. Long-time trustee Hallie Mentzel retired this year; Elaine Pace was appointed by the Selectmen to fill Hallie’s position. Linda Hearn and Hermine Hull were re-elected to three-year terms on the Board.

Staff members attended several workshops and conferences during the year. Ebba attended six workshops at the SEMLS (South Eastern Massachusetts Library System) headquarters in Lakeville. She also attended the New England Library Association meeting with Mary Jo. Mary Jo and Children’s Librarian Nelia Decker attended the American Library Association meeting. Nelia participated in a workshop about how to encourage reluctant readers and received her Certificate of Special Training in Basic Library Techniques.

Eighty-eight adults, seventy-six young adults, and one hundred eighty-eight children completed this year’s Summer Reading Program. West Tisbury author and artist Jules Feiffer designed the logo for tee shirts and book bags with the theme, “Going Places @ Your Library.”



The Friends Annual Book Sale in July was a huge success. There seemed to be more books than ever filling the school gym. Katherine Long took over as Chairman of the sale this year and did a great job.

The Fundraising Committee held three evening events at the Grange hall over the summer, featuring authors Vern Laux, Dan Waters, and Lew French. Members of the committee, Leslie Baker and Kathy Tackabury, organized the design, production, and sale of sterling silver pins and pendants based on a woodcut by Dan Waters and cast by Rick Hamilton. Pins in red boxes and pendants in forest green boxes went on sale at the library in time for the holidays.

We have had a year of growth and challenges. Still, the library continues to feel like the center of our community.

Respectfully submitted,

HERMINE HULL, Chairman  
LESLIE BAKER  
MARILYN HOLLINSHEAD  
LINDA HEARN  
ERNEST MENDENHALL  
ELAINE PACE





# REPORT OF THE MARTHA'S VINEYARD CULTURAL COUNCIL

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To the Board of Selectmen:

The Martha's Vineyard Cultural Council is part of the Massachusetts Cultural Council's Local Cultural Council program, which was formed in 1982. The mission of the Martha's Vineyard Cultural Council is to promote excellence, access, education and diversity in the arts, humanities and interpretive sciences in order to improve the quality of life for all Martha's Vineyard residents.

During the summer and early fall of 2003, the Boards of Selectmen of the six Martha's Vineyard towns created the Martha's Vineyard Cultural Council by combining all six town Local Cultural Councils into a single Island-wide regional organization. Each town appointed three voting members to the new council, which met formally for the first time in November, 2003 to regrant state funds allocated to Martha's Vineyard for cultural projects by the Massachusetts Cultural Council. 2005 was the Council's third year and grant cycle.

Grants are considered on an application basis, with a yearly deadline of October 15th. Instructions, guidelines and application forms are available at <http://www.mass-culture.org>, and also at each Town Hall. The Martha's Vineyard Cultural Council gives special priority to projects originating on, and for the benefit of, the Island community. Grant applicants who are not based in one of the six towns of the Island of Martha's Vineyard must have a local partner or host. Off-Island applications must include a letter of support from their Martha's Vineyard sponsor specifically describing how this project would benefit the Island community. Priority is given to events scheduled to benefit the year-round community of Martha's Vineyard, not just the summertime population.

In 2005, in addition to the \$15,000 allocated by the Commonwealth of Massachusetts for local regranting, the Martha's Vineyard Cultural Council received contributions of \$500 from the Town of Oak Bluffs and \$1,000 from the Town of West Tisbury.

Of the 50 applications received in 2005, the Martha's Vineyard Cultural Council granted at least partial funding to 37, amounts depending on the perceived merits of each project. All grant allocations were then reviewed and approved by the Massachusetts Cultural Council. Projects are awarded on a reimbursement basis once the project is completed. Projects approved and funded by the MVCC in 2005 were as follows:

Troubled Shores, Inc.; IMPers teen improv group summer season: .....	\$936
Joan Walsh; Legacy of Peace, Martin Luther King paintings: .....	\$251
Patricia Szucs; Vineyard Bellydance and Revue, performances and teaching: ..	\$275
Nathan Mayhew Seminars; M.V. Writers of Fiction Coffee House: .....	\$283



Vineyard Playhouse Company; Island Interludes, new plays by Island writers: .....	\$1,073
April Thanhauser; Spindrift Marionettes performances in schools: .....	\$463
M.V. Chamber Music Society; Spring concert: .....	\$598
Island Community Chorus; Community concerts: .....	\$862
A Whale of a Label Productions; 2006 concert series: .....	\$388
M.V. Heritage Trail; Revised history of people of color on the Island: .....	\$1,031
Jonathan Skurnik; "Pregnant," an independent film: .....	\$636
Matt Taylor; "From Up-Island," an independent film: .....	\$1,124
Rebecca Geary, Oak Bluffs School; Flamenco Dance workshop: .....	\$268
Silver Screen Society; Programming and speakers: .....	\$1,112
The Yard, Inc.; Annual multicultural dance residency: .....	\$1,833
Oak Bluffs School, Third Grade; Visiting "Pilgrim" from Plimoth Plantation: ...	\$97
M.V. Community Radio; Teen radio show: .....	\$1,519
Thomas Bena; M.V. Independent Film Festival/Summer Film Series: .....	\$626
Howes House Writers Group; Martha's Vineyard Writing literary journal: .....	\$309
Corinne de Langavant; Production of performing arts: .....	\$406
Abby Bender, Built on Stilts; Dance festival: .....	\$844
Richard Clark; "And Now Mark Twain," performance at Up-Island Council on Aging: .....	\$213
Chilmark Public Library; Vineyard Playhouse/Fabulists .....	\$268
Oak Bluffs School; Student field trips to Paul Revere House and Plimoth Plantation: .....	\$519
M.V. Public Charter School; Student field trips to Museum of Fine Arts, Boston; Museum of Science; New Bedford Whaling Museum; Peabody Essex Museum; Heritage Plantation of Sandwich; Actors Shakespeare Project; MIT Museum; New England Aquarium: ..	\$564

Respectfully submitted,

JOANNE HORGAN  
Chair



**MARTHA'S VINEYARD CULTURAL COUNCIL MEMBERSHIP**

**AQUINNAH**

Jean Entine  
Kathy Newman  
Carrie Vanderhoop

**CHILMARK**

Chris Dreyer  
Bonnie George  
Dawn Greeley (Co-Chair)

**EDGARTOWN**

Nis Kildegaard  
John Walter  
Pia Webster (Secretary)  
Cathy Lewis (ex officio)

**OAK BLUFFS**

Bridgette Allen  
Sandra Grymes  
Holly Nadler



**TISBURY**

Wiet Bacheller (Treasurer)  
Dolly Campbell  
Joanne Horgan (Chair)



**WEST TISBURY**

Andrea Hartman  
Julia Mitchell  
Daniel Waters

# REPORT OF THE BOARD OF ASSESSORS

As we noted last year, all the cities and towns in the state are now required to do interim updates of values every year. This will result in fewer dramatic changes in property values than have been the case in the past. The next recertification of values by the Department of Revenue will be for FY2008.

The annual report on growth, values and tax rates follows. Tax base growth is an annual allowable increase in the levy limit, as established under Prop 2 1/2, resulting from an increase in valuation due to new construction, new parcels, and new personal property. In the last five years the increase in valuation due to growth has averaged \$30.6 million. There was a spike in growth valuation for FY2002 up to \$36 million, and another for FY2005 up to \$47 million, probably due to a higher than average number of permits for new dwellings for those years. In recent years more of the permits issued are for larger, more expensive houses. It is difficult to predict how the upcoming year will turn out. The actual allowable increase in levy capacity resulting from growth over the last five years is shown below, followed by the tax value and levy data for FY2005 (year ended 6/30/2005).

	FY2001	FY2002	FY2003	FY2004	FY2005
Growth Value	\$18.3 M	\$36.3 M	\$27.9 M	\$23.2 M	\$47.7 M
Allowable Levy Increase	\$151,732	\$261,700	\$131,424	\$114,782	\$256,853
Total Number Parcels	2,737	2,743	2,758	2,760	2,768
Approx. # Residential Buildings	1,836	1,880	1,918	1,953	1,991
Permits for New Residences, including GH (calendar year)	72(1999)	52(2000)	36(2001)	38(2002)	49(2003)

### FY2005 (1/1/2005 Tax Date)

#### TAXABLE VALUE BY CLASS

Residential	\$2,125,960,870
Commercial	52,681,830
Industrial	3,259,300
Personal Property	<u>21,517,069</u>
<b>TOTAL TAXABLE VALUE</b>	<b>\$2,203,419,069</b>



**FY2005  
(1/1/2005 Tax Date)**

**ANNUAL TAX LEVIES**

Appropriations	\$11,655,166.49
Other Local Expenditures	53,164.74
State & County Assessments	175,808.00
Overlay	<u>137,903.18</u>
<b>TOTAL AMOUNT TO BE RAISED</b>	<b>\$12,022,042.41</b>

Total Estimated Receipts & Available Funds	<u>-2,062,588.22</u>
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<b>NET AMOUNT TO BE RAISED BY TAXATION (TOTAL LEVY)</b>	<b>\$9,959,454.19</b>
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**TAX RATE ALL CLASSES**

(Net Amount to be Raised Divided by Total Taxable Value)	\$4.52
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Please visit the office if you would like to know more about what we do; we will be happy to talk with you. A taxpayer access computer terminal, hard copies of property record cards, and various Taxpayer Information Booklets are available. Assessment information is also available on the internet at <http://data.visionappraisal.com/westtisburyma/>. There are also periodic press releases issued by the Island Assessors Association on items of interest to taxpayers.

As always, our goal is to serve the community to the best of our abilities. Our staff members will continue to take advantage of available educational programs with the goal of improving knowledge and abilities, and will continue to use all the tools available to produce fair and equitable values for all. Our office is open daily to assist taxpayers and the general public in any way possible. We look forward to helping you.

Respectfully submitted,

MICHAEL COLANERI, Chairman  
 RAYMOND P. HOULE, Member  
 STANTON C. RICHARDS, Member  
 JO-ANN RESENDES, Principal Assessor  
 PAMELA K. THORS, Administrative Assistant  
 JEMIMA JAMES, Data Collector



# REPORT OF THE COLLECTOR OF TAXES

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To the Voters and Taxpayers:

	<u>Collected</u>
Fiscal 2006 Real Estate	4,689,167.95
Fiscal 2005 Real Estate	5,507,090.13
Fiscal 2005 Personal Property	94,173.77
Other Years Real Estate and Personal Property	165,153.07
2005 Motor Vehicle	402,058.89
2004 Motor Vehicle	28,007.66
Other Years Motor Vehicle	1,440.18
TOTAL	\$10,887,091.65

Respectfully submitted,  
BRENT B. TAYLOR  
Collector





# REPORT OF THE TREASURER

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To the Selectmen and Citizens of West Tisbury:

Much of the special activity in the Treasurer's office this fiscal year centered around the transition to new financial software. In the payroll module, this has provided one, unified place to track all of the relevant information about employees, not only related to their pay, but also their status, demographic information, and accrual and use of various types of leave time. This has been a great improvement both for the town and its employees.

We have continued to receive substantial progress payments on some of our Tax Title Foreclosure parcels, and four more were paid off, even though the amnesty period had expired. I am working with our tax title attorney on strategies for foreclosing on properties that have not made any effort to pay off and clear their liens.

My reports on Assets as well as Receipts and Expenditures follow.

Respectfully submitted,  
KATHERINE LOGUE  
Treasurer

<b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2004:</b>	<b>\$1,909,899.12</b>
 <b>RECEIPTS:</b>	
Total Receipts	\$16,920,762.98
(including Taxes, Interest, Bond Proceeds, Cash on Hand, Departmental and Miscellaneous receipts)	
 <b>EXPENDITURES:</b>	
Orders of Selectmen:	\$14,563,718.00
Less Voided Checks:	(\$73,074.35)
Net Expenditures	\$14,490,643.65
 <b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2005:</b>	<b>\$4,340,018.45</b>

**REPORT OF ASSETS  
JUNE 30, 2005**

<b>CASH/CHECKS IN OFFICE:</b>		<b>\$79,159.90</b>
<b>CHECKING ACCOUNT:</b>		<b>(\$19,423.43)</b>
<b>SAVINGS ACCOUNTS:</b>		
Escrow and Bid Deposits	\$10.01	
Jessie C. Martin Fund (Library)	\$252.80	
<b>SUBTOTAL, SAVINGS ACCOUNTS:</b>		<b>\$262.81</b>
<b>MONEY MARKET AND OTHER INVESTMENTS:</b>		
Bond Proceeds	\$2,117,082.48	
Conservation Fund	\$53,469.72	
Everett Whiting Memorial Fund (Scholarship)	\$3,107.44	
Floss E. Mayhew Fund (Cemetery)	\$1,364.80	
Library Gift Fund	\$23,255.30	
M. V. Regional Cultural Council	\$12,487.18	
Perpetual Care (Cemetery)	\$47,590.51	
Priscilla Hancock Fund (Library)	\$6,154.54	
Project Review/53G Account	\$5,129.44	
Stabilization Fund	\$249,644.44	
Sweep/Investment Money Market	\$1,755,292.71	
Tax Revenue Lockbox	\$0.00	
William T. Rotch Fund (Cemetery)	\$5,440.61	
<b>SUBTOTAL, INVESTMENTS:</b>		<b>\$4,280,019.17</b>
<b>TOTAL CASH AND INVESTMENTS:</b>		<b>\$4,340,018.45</b>



# REPORT OF THE TOWN ACCOUNTANT

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To the Board of Selectmen:

In accordance with Chapter 41, Section 61, of the Massachusetts General Laws, I hereby submit my Annual Report for Fiscal Year, July 1, 2004, through June 30, 2005.

This report consists of all expenditures from all funds; all receipts from all funds; balance sheets from all funds; a financial analysis indicating appropriations or balances carried forward on July 1, 2004, any additional funding during the fiscal year, expenditures during the fiscal year, and whether balances at the end of the fiscal year were carried forward or closed out; a debt service statement; and a six-month expenditure report for FY '05.

Respectfully submitted,  
BRUCE K. STONE  
Town Accountant

## GENERAL GOVERNMENT

### Town Moderator

Elected Official, Salary:		
Patrick Gregory	370.00	

### Board of Selectmen

Elected Officials, Salaries:		
John G. Early	5,000.00	
Glenn Hearn	<u>5,000.00</u>	
Total Elected Officials, Salaries	10,000.00	
Expenses:		
Boston Marriott Hotel/ Copley Place	267.62	
Massachusetts Municipal Association	576.00	
Glenn Hearn	125.65	
Steamship Authority	<u>35.00</u>	
Total Expenses	1,004.27	
Total Board of Selectmen		11,004.27

### Executive Secretary

Personal Services:		
Jennifer Rand		55,338.33

UIRSD Study Consultant

Mark D. Abrahams 16,665.00

Finance Committee

Personal Services:

Bonnie Elderidge 1,650.00

Expenses:

Association of Town Finance Committees 110.00

Steamship Authority 50.50

Total Expenses 160.50

Total Finance Committee 1,810.50

Town Accountant

Personal Services:

Bruce K. Stone 45,486.21

Expenses:

Unifund LLC 900.00

Bruce K Stone, Expense Reimbursement 388.79

Darosa Corporation 348.95

Umass Conference Services 215.00

Mass Municipal Accountant & Auditor Assn 40.00

Fedex 26.93

Vineyard Gazette 22.00

Total Expenses 1,941.67

Total Town Accountant 47,427.88

Audit

R E Brown & Company 8,250.00

Board of Assessors

Elected Officials, Salaries:

Michael Colaneri 1,000.00

Raymond P. Houle 1,000.00

Stanton C. Richards 1,000.00

Total Elected Officials, Salaries 3,000.00

Personal Services:

Jo-Ann Resendes 56,021.44

Pamela Thors 27,489.93

Jemima James 19,586.77

Total Personal Services 103,098.14

Expenses:

Jo-Ann Resendes, Expense Reimbursement 8,110.97

Vision Appraisal Tech, Inc. 3,700.00

Viking Office Products 1,159.27

Michael Colaneri, Expense Reimbursement 1,109.29



Schofield Barbini & Hoehn Inc	1,100.00	
Jemima James, Expense Reimbursement	446.67	
Steamship Authority	243.00	
Dukes County Regisry of Deeds	216.61	
Island Counties Assessors Assn	176.00	
IAAO	175.00	
Mv Times	132.00	
Tisbury Printer	113.80	
Vineyard Gazette	103.50	
Probate & Family Court	100.00	
Miscellaneous	<u>178.78</u>	
Total Expenses	17,064.89	
Total Board of Assessors		123,163.03

Triennial Revaluation

Vision Appraisal Technology		27,095.00
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Town Treasurer

Elected Official, Salary:		
Katherine Logue	43,050.97	
Expenses:		
Douglas Forms	867.65	
Island Insurance Agency Inc	625.00	
Katherine Logue	555.52	
Campus Center Hotel M.D. Lincoln Campus Ctr.	300.00	
Mass. Collectors & Treasurers Assn.	115.00	
Miscellaneous	<u>371.83</u>	
Total Expenses	2,835.00	
Total Town Treasurer		45,885.97

Bond Issue Professional Fees

Expenses:		
Unibank Fiscal Advisory Services Inc	9,787.00	
Palmer & Dodge	8,500.00	
Goodway Graphics	3,911.96	
Wachovia Bank NA Corp Trust Group	3,500.00	
Standard & Poors	3,200.00	
Palmer & Dodge	1,650.00	
Bank of New York Trust Co NA	<u>300.00</u>	
Total Bond Issue Professional Fees		30,848.96

Tax Collector

Elected Official, Salary:		
Brent B. Taylor		48,484.61

Expenses:		
Vista Systems Analysis And Design, LLC	10,626.03	
Edgartown National Bank	2,228.06	
Island Insurance Agency Inc	785.00	
Municipal Management Associates Inc	775.00	
Dukes County Registry of Deeds	675.74	
Viking Office Products	126.47	
Lancaster Typewriter Corp	125.00	
Miscellaneous	<u>241.74</u>	
Total Expenses	15,583.04	
Total Tax Collector		64,067.65

Legal Services

Expenses:		
Law Office of Ellen M Hutchinson	32,733.14	
Reynolds, Rappaport & Kaplan	27,837.77	
Kelley Law Associates	7,656.25	
McCarron & Murphy	687.50	
Law Offices of Collins & Weinberg	432.00	
Massamont Insurance Agency Inc	380.04	
Choate Hall & Stewart	<u>118.75</u>	
Total Legal Services		69,845.45

Personnel Board

Personal Services:		
Maria McFarland	1,641.39	
Expenses:		
Thompson Publishing Group Inc	722.50	
Maria McFarland	81.29	
Mass. Municipal Personnel Assn	60.00	
Fedex	<u>24.87</u>	
Total Expenses	888.66	
Total Personnel Board		2,530.05

Personnel Classification Consultant

MMA Consulting Group Inc		10,250.00
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Data Processing

Expenses:		
Educomp Inc	12,958.83	
Information Design & Management Inc	11,450.00	
Hewlett-Packard Co	5,352.00	
Des Lauriers Municipal Solutions Inc	2,501.25	
Unifund LLC	195.00	
Adelphia	139.27	



Jo-Ann Resendes, Expense Reimbursement	17.96	
Total Expenses	32,614.31	
Capital Outlay:		
Educomp Inc	1,424.86	
Total Data Processing		34,039.17
 <u>Financial Software</u>		
Expenses:		
ASAP Software	52,250.80	
Educomp Inc	3,059.00	
Total Financial Software		55,309.80
 <u>Server/Network Upgrade</u>		
Educomp Inc		1,097.63
 <u>Tax Title Foreclosure</u>		
Expenses:		
Coppola & Coppola	8,989.02	
Dukes County Registry of Deeds	829.07	
Municipal Management Associates Inc	630.00	
Vineyard Land Titles	410.00	
Vineyard Gazette	152.00	
Katherine Logue, Expense Reimbursement	115.72	
Maria Mcfarland, Expense Reimbursement	65.00	
Total Tax Title Foreclosure		11,190.81
 <u>Town Clerk</u>		
Elected Official, Salary:		
Prudence M. Whiting	38,849.85	
Personal Services:		
Jemima James	388.37	
Expenses:		
The Tisbury Printer	512.10	
Island Insurance Agency Inc	100.00	
Darosa Corporation	41.43	
Cape & Islands Town Clerks' Assn	40.00	
Viking Office Products	31.47	
Mass. Town Clerks' Assn	25.00	
Total Expenses	750.00	
Total Town Clerk		39,988.22
 <u>Elections</u>		
Personal Services:		
Muriel Bye	684.00	
Timothy Barnett	114.75	



Norman L. Perry	103.50	
Cynthia Riggs	88.00	
Thomas P. Vogl	74.00	
Beatrice S. Amaral	72.00	
Eileen Maley	72.00	
Faith D. Runner	72.00	
Frances Bradley	72.00	
Katherine Long	72.00	
Marian Irving	68.00	
Bonnie G. Steere	64.00	
Karen Colaneri	64.00	
Martha Doane	64.00	
Suzanne Hammond	64.00	
Timothy E. Maley	45.00	
Heidi Shultz	40.00	
Barbara B. Day	32.00	
Robert C. Day	32.00	
Thalia C. Scanlan	32.00	
Thomas S. Hodgson	26.00	
Hannah Keefe	<u>22.50</u>	
Total Personal Services	1,977.75	
Expenses:		
LHS Associates	2,628.10	
The Martha's Vineyard Times	792.00	
daRosa Corporation	355.00	
Vineyard Gazette	207.00	
Patriot Signage Inc	59.25	
Flexo Label Solutions	<u>37.85</u>	
Total Expenses	4,079.20	
Total Elections		6,056.95
<u>Licenses, Town Clerk</u>		
Massachusetts Division of Fish & Wildlife		3,420.60
<u>Board of Registrars</u>		
Personal Services:		
Prudence M. Whiting	100.00	
Bernice H. Kirby	50.00	
Rufus Peebles	50.00	
Antone H. Rezendes, Jr.	<u>50.00</u>	
Total Personal Services	250.00	
Expenses:		
daRosa Corporation	<u>360.24</u>	
Total Board of Registrars		610.24

Conservation Commission

Personal Services:		
Maria McFarland	24,181.65	
Expenses:		
Mass Assn of Conservation Commissions	777.50	
Maria McFarland, Expenses Reimbursement	763.19	
Mcgregor & Associates PC	623.75	
Viking Office Products	281.50	
Steamship Authority	154.50	
Miscellaneous	<u>239.82</u>	
Total Expenses	2,840.26	
Total Conservation Commission		27,021.91

Planning Board

Elected Officials, Salaries:		
David O.Douglas	1,000.00	
Murray Frank	1,000.00	
Mark Yale	1,000.00	
Eileen Maley	1,000.00	
Susan S. Silva	<u>1,000.00</u>	
Total Elected Officials, Salaries	5,000.00	
Personal Services:		
Simone DeSorcy	32,815.83	
Virginia C. Jones	<u>6,144.96</u>	
Total Personal Services	38,960.79	
Expenses:		
McCarron & Murphy	1,687.50	
The Tisbury Printer	1,550.82	
Vineyard Gazette	754.80	
Darosa Corporation	141.16	
Simone Desorcy	99.41	
American Planning Assn	65.00	
Mass Federation of Planning and Appeals	<u>60.00</u>	
Total Expenses	4,358.69	
Total Planning Board		48,319.48

Board of Appeals

Personal Services:		
Julie Keefe	43,651.28	
Expenses:		
Reynolds, Rappaport & Kaplan	5,242.13	
Vineyard Gazette	2,823.00	
Blatman Bobrowski & Mead LLC	1,180.00	
Carol P Tinkham	507.50	
McCarron & Murphy	312.50	



daRosa Corporation	215.72	
Mass Federation of Planning and Appeals	50.00	
Fedex	<u>22.12</u>	
Total Expenses	10,352.97	
Total Board of Appeals		54,004.25
<u>Consultants, Chap. 44, Sect. 53G</u>		
Ropes & Gray	15,000.00	
Mark Bobrowski	<u>660.00</u>	
Total Consultants, Chap. 44, Sect. 53G		15,660.00
<u>The Martha's Vineyard Commission</u>		102,532.00
<u>Affordable Housing Committee</u>		
Personal Services:		
Rhonda L. Conley	1,690.01	
Expenses:		
daRosa Corporation	406.44	
Tisbury Printer	51.84	
MV Times	40.80	
Vineyard Gazette	<u>32.00</u>	
Total Expenses	531.08	
Total Affordable Housing Committee		2,221.09
<u>Resident Homesite</u>		
Expenses:		
Vineyard Land Surveying	5,560.00	
Willett Electric Inc	5,500.00	
Karin Magid	5,000.00	
Rhonda Conley	<u>150.37</u>	
Total Resident Homesite	16,210.37	
<u>Dukes County Regional Housing Authority</u>		
Dukes County Regional Housing Authority		14,326.00
<u>Public Restrooms</u>		
Expenses:		
M.V. Preservation Trust	1,328.72	
Vineyard Bottled Waters	<u>33.59</u>	
Total Public Restrooms		1,362.31
<u>Town Hall</u>		
Expenses:		
Verizon	7,851.74	
Painting Plus	5,180.04	



Reserve Account (Pitney Bowes)	4,100.00
Nstar	3,741.33
R.M. Packer Co., Inc.	3,064.58
daRosa Corp.	3,008.20
Pitney Bowes	1,536.73
Regional Distribution Center	1,379.60
West Group	1,209.00
Vineyard Gazette	920.40
Purchase Power	852.95
MV Preservation Trust	800.00
Advanced Imaging Technologies, Inc.	735.15
Jennifer Rand	677.45
AT&T	665.12
Vineyard Bottled Waters	626.01
MV Times	558.00
The M.V. Times	532.40
Richard M Hull	510.00
Ernest Thomas	450.00
MMA	444.00
Oakleaf Landscaping Inc	442.80
American Designs	320.00
Electronic Security Systems	291.00
Ralph J Perry Inc	268.00
Judith H. Sibert (American Design)	240.00
Adelphia	196.00
Haynes Plumbing & Caretaking	324.17
Jonathan Revere	160.00
Postmaster - West Tisbury	130.00
Associated Supply Co.	111.00
Steamship Authority	<u>663.38</u>
Total Town Hall	41,989.05
 <u>Town Property Insurance</u>	
Expenses:	
Island Insurance Agency Inc	45,942.55
 <u>Town Reports</u>	
daRosa Corporation	7,341.00
 <u>Town Telephone Upgrade</u>	
Educomp	7,827.25



Howes House Construction

Colligan's	632.75	
Donald Sheet Metal	<u>240.00</u>	
Total Howes House Construction		872.75

To Stabilization Fund

Town of West Tisbury		70,000.00
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Town Hall Renovation Planning

Gale Associates Inc	13,365.78	
U.S. Postal Service	381.25	
daRosa Corporation	<u>285.00</u>	
Total Town Hall Renovation Planning		14,032.03

Town Hall Renovation Project

Durland Van Voorhis	93,259.43	
Ropes & Gray	<u>4,475.00</u>	
Total Town Hall Renovation Project		97,734.43

Town Hall Repairs

RM Packer Co Inc	1,634.55	
Richard M. Hull	270.00	
EC Cottle Inc	<u>14.81</u>	
Total Town Hall Repairs		1,919.36

**TOTAL GENERAL GOVERNMENT 1,235,581.34**

**PUBLIC SAFETY**

Police Department

Personal Services:

Beth Toomey	82,796.12	
Longevity	827.96	
Holidays	4,084.78	
Jeffrey S. Manter	62,159.76	
Longevity	2,486.39	
Holidays/Overtime	13,839.12	
Stipend	315.00	
Daniel Rossi	62,159.76	
Holidays/Overtime	9,516.10	
Stipend	540.00	
Longevity	621.60	
Matthew Mincone	58,067.28	
Holidays/Overtime	7,968.52	
Longevity	580.67	
Stipend	5,715.00	

Daniel Gouldrup	53,494.56
Holidays/Overtime	15,415.75
Detective	1,461.60
Longevity	1,099.12
Stipend	5,445.00
Don Creighton	28,125.52
Holidays/Overtime	1,090.89
Judith H. Sibert	43,757.20
Holidays/Overtime	617.10
Sarah Briggs	2,820.20
Holidays/Overtime	28.68
Herb Moody	1,485.96
Erica Wenberg-McGrath	40,282.98
Holidays/Overtime	6,736.44
Garrison Vieira	38,937.88
Stipend	450.00
Holidays/Overtime	7,492.65
Nick Monaco	18,584.64
Holidays/Overtime	1,405.32
Josh Collins	6,008.00
Holidays/Overtime	630.84
Jake Poulin	6,759.00
Holidays/Overtime	540.72
Ray Harris	6,154.45
Holidays/Overtime	202.78
Mike Romano	5,722.62
Holidays/Overtime	439.34
William Ahern	2,388.18
Holidays/Overtime	22.53
Nicholas DiCicco	1,918.81
Holidays/Overtime	0.00
Danyon Russell	2,433.24
Holidays/Overtime	165.22
Sean Slavin	4,349.80
Holidays/Overtime	71.70
Ken Campbell	<u>598.64</u>
Total Personal Services	618,815.42
Expenses:	
Island Insurance Agency, Inc.	13,587.78
Exxonmobil	13,579.16
Mid-Island Repair, Inc.	5,322.68
Nextel Communications	5,077.29
Neptune, Inc.	2,977.20
Beth Toomey	2,619.93
Adamson Industries	2,463.88



ASAP Software	2,435.40
Nstar	2,361.01
Gall's, Inc.	2,310.54
Ron Burson DBA RDA Softnet	2,275.32
Verizon	1,922.42
Town of Edgartown PD	1,789.32
Compucom	1,763.37
Compel Mahon New England	1,580.00
Vineyard Propane & Oil	1,526.38
Robert Mongillo	1,485.28
Staples Credit Plan	1,464.09
Andrea's Police Supply	1,156.90
Adelphia	969.40
William H Haynes	764.64
Texaco	649.54
Judith H. Sibert	625.76
Advanced Imaging Technologies	598.50
Martha's Vineyard Hospital	594.98
Public Safety Center Inc	589.26
Sullivan Tire	535.16
Island Water Systems	510.00
TDME Calibration Labs	470.74
TMDE Calibration Lab	450.50
Mass. Chiefs of Police Assn	450.00
Jeffrey S. Manter	440.15
Astro Carpet Cleaning	440.00
Puritan of Cape Cod	395.00
Municipal Police Institute Inc	389.55
Town of Tisbury PD	377.00
Jurek Brothers Inc.	333.25
Steamship Authority	324.50
Vineyard Bottled Waters	309.70
Paul Laemmie PHD	300.00
Intl Association of Chiefs of Police	295.00
Stoffel Seals Corp	291.50
Postmaster	290.00
Vineyard Gazette	289.26
Industrial Safety Co	277.64
Shirley's Hardware	277.31
I.A.C.P.	275.00
Conroy Apothecary	267.36
Roberts Company Inc	267.22
Greater Boston Police Council	256.00
Atlantic Business Machines	245.00
Hamilton Auto Body	243.85



Elaine Mahoney	236.00	
Pacific Ink Inc	235.30	
Herbert W. Moody	221.68	
Cape Cod Regional Law Enforcement Council	210.00	
MV Tech Inc	200.50	
Travel Planners Inc	186.00	
MV Times	183.00	
Common Cents EMS Supply	169.69	
AT&T	163.26	
Regency Police Supply	153.50	
SE Massachusetts Police Chiefs Association	150.00	
Miscellaneous	<u>1,555.60</u>	
Total Expenses	85,155.25	
Total Police Department		703,970.67
 <u>Police, Capital Outlay</u>		
Bardwell Electronics		2,383.00
 <u>Drug Enforcement and Education</u>		
Town of Oak Bluffs / PD		3,269.56
 <u>Community Policing</u>		
Staples Credit Plan	689.96	
About Signs & Design	350.00	
Stoffel Seals Corp	291.50	
Roberts Company, Inc.	267.23	
Nat'L Crime Prevention Council	253.43	
Beth Toomey, Expense Reimbursement	143.50	
Tilton Rentall	137.00	
Judith H Sibert, Expense Reimb	178.95	
Miscellaneous	<u>270.38</u>	
Total Community Policing		2,581.95
 <u>Homeland Security Grant</u>		
David Steere D/B/A Vineyard Generator Service	4,200.00	
Crossroad Trailer Sales & Service	2,240.00	
Bardwell Electronics	1,490.00	
SC Supply Company	931.60	
Judith H Sibert, Expense Reimb	852.32	
Common Cents E.M.S. Supply	714.25	
Professional Equipment	653.50	
MV Tech Inc	512.90	
J Michael Riley	300.00	
Staples Credit Plan	276.14	
Island Networking Solutions	250.00	



EMS Innovations Inc	206.61	
Disaster Management Systems Inc	147.75	
Adelphia	<u>44.93</u>	
Total Homeland Security Grant		12,820.00
 <u>Island Wide Drug Program (Forfeitures)</u>		
Ron Burson D/B/A RDA Soft.Net	25,000.00	
Town of Aquinnah	1,248.00	
Wicklander-Zulawski & Associates Inc	<u>395.00</u>	
		26,643.00
 <u>Drug Task Force Grants</u>		
William G Brooks	3,146.00	
Town of Edgartown / PD	1,779.44	
Verizon	461.46	
Asap Software	313.00	
Cingular	280.76	
MV Tech Inc	255.00	
Judith H Sibert (wages)	167.36	
Gall's Inc	113.98	
Town of Oak Bluffs / PD	102.52	
Fedex	<u>8.94</u>	
Total Drug Task Force Grants		6,628.46
 <u>Domestic Violence Grant</u>		
MV Community Services WSS		20,569.00
 <u>Licenses to Carry</u>		
Firearms Record Bureau		2,475.00
 <u>Police Cruiser Purchase</u>		
MHQ Municipal Vehicles	23,813.00	
Bardwell Electronics	<u>970.00</u>	
Total Police Cruiser Purchase		24,783.00
 <u>Special Detail</u>		
Erica McGrath	5,696.00	
Garrison Vieira	4,832.00	
Daniel S. Gouldrup	2,944.00	
Jake Poulin	2,880.00	
Nicholas A. Monaco	2,368.00	
Ray Harris	1,920.00	
Jeffrey S. Manter	1,536.00	
Mike Romano	1,408.00	
Dan Rossi	1,024.00	



Josh Collins	896.00	
William P. Ahern, Jr.	512.00	
Don Creighton	384.00	
Beth Toomey	256.00	
Herbert Moody	256.00	
Judy Sibert	256.00	
Nicholas J. DiCicco	256.00	
Wesley Shaw	256.00	
Sean Slavin	<u>128.00</u>	
Total Special Detail		27,808.00

Public Safety Building

Statewide Engineering & Construction Co Inc	29,350.00	
Corwin and Corwin LLP	10,000.00	
Allen M Lieb Architects	1,390.92	
daRosa Corporation	874.22	
Lawrence Lynch Corp	<u>475.02</u>	
Total Public Safety Building		42,090.16

Fire Department

Personal Services:

Manuel Estrella III	22,560.00
Jesse Oliver	2,864.00
Bob Hennessy	2,564.00
Gregory Pachico	2,422.00
James Branch	2,160.00
John Early	2,000.00
Dwight Kaeka	1,750.00
Russell Hartenstine	1,364.00
Kenneth Mastromonaco	1,250.00
Elizabeth Branch	1,200.00
Daniel Prowten	1,050.00
Manuel Estrella IV	1,000.00
Eric Medeiros	950.00
Paul Toma	850.00
Peter Marzbanian	850.00
Bruce Anthony Cordray	808.00
Richard M. Hull	800.00
Dennis Kaeka	750.00
Louis deGeofroy	750.00
Mark Bettencourt	750.00
Bruce Haynes	600.00
Erik Lowe	600.00
Jeremiah Brown	600.00
John Cotterill	600.00



Joseph Capece	600.00
Kenneth Edwards	600.00
Louis Smith	600.00
Peter Hoffman	600.00
Peter Pate	600.00
Todd Stempien	600.00
John Christensen	500.00
Keith Maciel	500.00
Robert Maciel Sr	500.00
Steven Maciel	500.00
Vincent Maciel	500.00
Jennie Gadowski	400.00
Jordan Weisman	400.00
Mark Clement	400.00
Richard Reinhardsen	400.00
Seth Cooperrider	400.00
Thomas Corr	300.00
David H. Tucker	200.00
Thomas Turner	200.00
Timothy Walsh	200.00
Alison Barrett	<u>60.00</u>
Total Personal Services	60,152.00

Expenses:

Island Insurance Agency, Inc.	24,036.00
W S Darley & Co	10,750.59
Kaeka Landscaping	9,786.00
Nstar	8,167.97
RM Packer	6,984.98
Bardwell Electronics	5,507.00
Verizon	5,268.18
Maciel Land and Tree	4,500.00
James Branch Repairs	3,696.73
Up-Island Automotive	3,258.51
Ed Lyons Fire Equipment Inc	2,666.00
Dwight Kaeka	1,980.00
Overhead Door	1,345.00
Nextel Communications	883.69
EJ Sylvia	690.00
Maynard Silva	625.00
Poseidon Air Systems	595.00
Baynes Electric Supply	548.93
Vineyard Generator	535.95
Drummond American Corp	493.19
MV Mac/PC Sales & Service	469.38
Burno's Rolloff Inc	462.40



American Designs	440.00	
Our Designs Inc	438.45	
Dukes County Fire Chiefs Association	420.00	
MV Times	377.61	
Plumbers Supply	341.47	
Jeffrey E Chapman	300.00	
NFPA	270.00	
Intercity Alarms Inc	265.00	
Steamship Authority	237.50	
Minuteman Trucks Inc	229.06	
Mass Call/Vol Firefighters Assn	210.00	
Industrial Safety Co	200.24	
Verizon Wireless	198.91	
Buddy's Auto & Truck Repair	174.00	
Island Water Source Inc	171.91	
Milhench Supply Company	168.77	
Hawills LTD	154.90	
Miscellaneous	<u>1,208.00</u>	
Total Expenses	99,056.32	
Capital Outlay:		
W.S. Darley & Co.	5,269.95	
Fire Tech & Safety	1,613.04	
Industrial Protection Services	<u>1,507.85</u>	
Total Capital Outlay	<u>8,390.84</u>	
Total Fire Department		167,599.16
 <u>Fire Truck Purchase</u>		
AJL Associates		750.00
 <u>Fire Hydrant Maintenance</u>		
Island Water Source Inc	5,305.81	
Watercourse Construction Inc	<u>1,500.00</u>	
Total Fire Hydrant Maintenance		6,805.81
 <u>Tri-Town Ambulance</u>		
Town of Chilmark		111,913.34
 <u>Inspector of Buildings</u>		
Personal Services:		
Ernest P. Mendenhall	46,798.44	
Thomas H. Colligan	10,465.00	
Mike Ciancio	6,090.00	
Barry Stone	3,920.00	
David Schwab	<u>420.00</u>	
Total Personal Services	67,693.44	



Expenses:		
Ernest Mendenhall	1,343.56	
Steamship Authority	311.00	
University Conference Services	305.00	
Campus Center Hotel	237.00	
Darosa Corporation	179.22	
daRosa Corporation	122.50	
Miscellaneous	<u>310.00</u>	
Total Expenses	2,808.28	
Total Inspector of Buildings		70,501.72

<u>Emergency Management</u>		
About Signs & Design	238.37	
Staples Credit Plan	118.88	
Steamship Authority	83.75	
Vineyard Gazette	34.00	
Mass Association of Emergency Mangement	<u>25.00</u>	
Total Emergency Management		500.00

<u>Animal Control Officer</u>		
Personal Services:		
Joan W. Jenkinson	24,356.11	
Allen Healy	7,719.69	
Kirstin Davy	<u>1,170.28</u>	
Total Personal Services	33,246.08	
Expenses:		
Mid-Island Repair, Inc.	3,217.85	
ExxonMobil	2,660.50	
Island Insurance Agency, Inc.	779.11	
Joan W. Jenkinson	398.54	
The Sweat Shop	193.88	
Campbell & Douglas Harness & Feed	141.03	
MV Times	106.40	
Commowalth Police Service Inc	<u>286.04</u>	
Total Expenses	7,783.35	
Total Animal Control Officer		41,029.43

<u>Tree Warden</u>		
Elected Official, Salary:		
John G. Gadowski	307.50	
Personal Services		
West Tisbury PD - Special Details	768.00	
Expenses:		
Maciel Land and Tree	6,167.50	
Bartlett Tree Experts	<u>332.50</u>	



Total Expenses	6,500.00	
Total Tree Warden		7,575.50
<u>Dutch Elm Disease</u>		
Bartlett Tree Experts		682.50
<u>Shellfish Department</u>		
Personal Services:		
Raymond P. Houle	3,550.00	
Expenses:		
Up-Island Automotive	<u>18.00</u>	
Total Shellfish Department		3,568.00
<u>State Shellfish Grant</u>		
Taylor Cultured Seafood Inc	3,000.00	
Maciel Marine Ltd.	180.84	
Raymond Gale	<u>250.00</u>	
Total State Shellfish Grant		3,430.84
<u>Martha's Vineyard Shellfish Group</u>		<u>23,575.00</u>
<b>TOTAL PUBLIC SAFETY</b>		<b>1,313,953.10</b>

#### EDUCATION

<u>Up-Island Regional School District of M.V.</u>		4,746,074.45
<u>M.V. Regional High School District</u>		<u>2,097,791.00</u>
<b>TOTAL EDUCATION</b>		<b>6,843,865.45</b>

#### HIGHWAYS

Superintendent of Streets		
Personal Services:		
Richard T. Olsen	5,125.00	
<u>General Highway Fund</u>		
Personal Services:		
Richard C. Hayden	19,267.04	
Jesse Oliver	<u>1,103.04</u>	
Total Personal Services	20,370.08	
Expenses:		
R.L. Fullin & Daughters	7,975.00	
White-Lynch Corporation	7,842.28	



Richard T. Olsen & Son	7,475.00	
Howard Wall	6,315.00	
Lawrence Lynch Corp.	5,611.09	
Brian W. Holmes	5,000.00	
ExxonMobil	3,392.81	
David A Merry & Sons	3,120.00	
Rebello's Island Hydroseed	1,782.50	
Walt Richardson Sales	1,482.97	
John Keene Excavation	1,329.33	
Perma-Line Corporation of New England	943.11	
Island Insurance Agency, Inc.	779.11	
Vineyard Auto Supply	502.71	
C & W Power Equipment	457.70	
Mid-Island Repair	450.57	
West Tisbury PD - Special Detail	256.00	
J J Gregory & Son Inc	212.50	
MV Times	<u>266.11</u>	
Total Expenses	55,193.79	
Total General Highway Fund		75,563.87

Road Resurfacing Project

Lawrence Lynch Corp	706,616.01	
Rebello's Island Hydroseed	15,947.20	
Watercourse Construction Inc	14,750.00	
Town of Tisbury / DPW (Striping Reimb)	8,303.60	
White - Lynch	7,218.55	
Town of Chilmark / PD	3,923.75	
RL Fullin & Daughters	3,625.00	
Town of West Tisbury (Special Details)	3,360.00	
Town of Edgartown / PD	3,105.80	
Vineyard Land Surveying	999.00	
Stephen Berlucchi, PE	700.00	
Town of Tisbury / PD	508.75	
Town of Oak Bluffs / PD	<u>281.60</u>	
Total Road Resurfacing Project		769,339.26

Snow & Ice Removal

Expenses:		
Richard T. Olsen & Son, Inc.	61,500.00	
David A. Merry & Sons, Inc.	20,507.50	
Goodale Construction Co., Inc.	1,581.76	
Vineyard Gardens Inc.	<u>982.50</u>	
Total Snow & Ice Removal		84,571.76

<u>Street Lights</u>		
Nstar		6,439.67
<b>TOTAL HIGHWAYS</b>		<b>941,039.56</b>

**SANITATION**

<u>Town Landfill</u>		
Intergovernmental:		
MV Refuse District	15,663.33	
Expenses:		
Goodale Contruction Company Inc.	564.85	
Nip-N-Tuck Farm	552.50	
Richard T Olsen & Son Inc.	340.00	
EMEDCO	<u>213.19</u>	
Total Expenses	1,670.54	
Total Town Landfill		17,333.87
<u>Martha's Vineyard Refuse Disposal and Resource Recovery District</u>		<u>112,806.69</u>
<b>TOTAL SANITATION</b>		<b>130,140.56</b>

**HUMAN SERVICES**

<u>Cemeteries</u>		
Personal Services:		
John S. Alley	3,589.04	
Expenses:		
Oakleaf Landscape	4,447.81	
Howard Wall	2,780.68	
Up-Island Automotive, Inc.	232.24	
Nstar	143.02	
General George W Gohtals American Legion	<u>78.00</u>	
Total Expenses	7,681.75	
Total Cemeteries		11,270.79
<u>Sale of Cemetery Lots, Maintenance</u>		
Vineyard Gardens, Inc.		502.31
<u>Cemetery Shed Replacement</u>		
Nantucket Sheds	4,338.00	
Maciel Land and Tree	135.00	
Goodale Construction Co Inc	<u>90.50</u>	
Total Cemetery Shed Replacement		4,563.50

Perpetual Care Fund, Interest

Oakleaf Landscape	3,487.29	
Howard Wall	1,419.32	
Vineyard Gardens Inc	592.20	
Nstar	<u>16.59</u>	
Total Perpetual Care Fund, Interest		5,515.40

Board of Health

Elected Officials, Salaries:		
David A. Merry	1,000.00	
Erik Lowe	1,000.00	
Timothy Barnett	<u>1,000.00</u>	
Total Elected Officials, Salaries	3,000.00	
Personal Services:		
John J. Powers	55,477.55	
William C. Haynes	5,320.00	
Michael Ciancio	<u>700.00</u>	
Total Personal Services	61,497.55	
Expenses:		
John J. Powers (Expense Reimb)	2,259.78	
daRosa Corporation	1,154.95	
Wampanoag Environmental Lab	515.00	
Massamont Insurance Agency	379.95	
Vineyard Gazette	220.35	
MHOA	169.00	
Pulse Instruments	113.31	
Jeffrey E Chapman	100.00	
Miscellaneous	<u>626.97</u>	
Total Expenses	5,539.31	
Total Board of Health		70,036.86

Health Services

M.V. Community Services		12,821.09
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Island Councils on Aging, Inc.

		14,157.07
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Up-Island Council on Aging

Personal Services:		
Joyce Bowker	55,477.55	
Ellen Reynolds	43,756.65	
Kathleen Brady	22,007.84	
Charles Cotnoir	8,022.38	
Helen Brown	7,101.75	
Joan Murphy	1,891.07	
Wendy Marzbanian	1,746.72	



Suzanne Hammond	327.36	
Total Personal Services	140,331.32	
Expenses:		
RM Packer Co Inc.	1,736.54	
daRosa Corp.	1,121.12	
Joyce Bowker	906.53	
Vineyard Cash & Carry	736.67	
Nstar	542.25	
Ellen Reynolds	541.22	
Verizon	467.76	
Alpha Locksmith	422.00	
Mariott Boston/Burlington	411.39	
Advanced Imaging Technologies Inc.	370.00	
Joyce Bowker, petty cash	250.00	
OneBeacon Insurance	250.00	
Shirley's Hardware	247.67	
MV Refuse District	207.20	
Haynes Plumbing & Caretaking	159.41	
Miscellaneous	945.05	
Total Expenses	9,314.81	
Total Up-Island Council on Aging		149,646.13
 <u>Up-Island Council on Aging, Refunds:</u>		
Town of Chilmark	845.67	
Town of Aquinnah	507.38	
Total Up-Island Council on Aging Refunds		1,353.05
 <u>Council on Aging Formula Grant</u>		
RM Packer Co Inc	1,051.62	
Verizon	960.13	
MCOA	400.00	
AT&T	290.75	
Steamship Authority	97.50	
Total Council on Aging Formula Grant		2,800.00
 <u>Dukes County Veterans Agent</u>		
County of Dukes County		5,312.93
 <b>TOTAL HUMAN SERVICES</b>		 <b>277,979.13</b>

**CULTURE AND RECREATION**

<u>Public Library</u>		
Personal Services:		
Mary Jo Joiner	63,402.96	



Martha Hubbell	48,379.38
Nelia Decker	34,298.00
Paula Black	28,207.07
Ebba Hierta	15,857.80
Nancy Cole	9,094.16
Brian Ruddick	4,809.94
Emily Rodegast	<u>879.75</u>
Total Personal Services	204,929.06
Expenses:	
Baker & Taylor Books	20,375.54
Ingram Library Services	11,484.57
Bro-Dart Co	10,656.45
Painting Plus	10,256.93
Baker & Taylor Ent.	7,186.85
Atlantic Elevator South Co	5,192.00
Gateway Companies, Inc.	4,315.00
M.V. Preservation Trust	3,600.00
Nstar	3,297.72
Quill Corp.	3,213.14
Verizon	2,554.63
Ebsco	2,473.23
EC Cottle Inc.	2,092.56
Richard M Hull	2,075.00
Thomas H. Colligan	1,941.48
Mary Jo Joiner	1,890.47
Vineyard Propane & Oil	1,699.09
Mary Jo Joiner, petty cash	1,376.69
Blackstone Audiobooks	1,194.92
Landmark Audiobooks	1,031.25
Random House Inc.	916.90
The Library Store Inc.	858.13
M.V. Tech, Inc.	846.95
Haynes Plumbing & Cartaking	844.12
Books on Tape, Inc.	733.50
Vineyard Bottled Waters	641.78
The New York Times	598.00
Amazon.com	572.69
Demco	532.29
Electronic Security Systems, LLC	445.00
Showcases	431.09
Cape Cod Vacuum Mart Inc	418.92
American Library Assn.	410.00
Sagebrush Technologies	395.00
The Boston Globe	382.00
The H.W. Wilson Co.	378.00



Acme Bookbinding	320.50	
Credit Card Systems Inc	313.77	
Gaylord Bros. Co., Inc.	312.80	
Ralph Perry Inc.	312.00	
Weston Woods	261.38	
Movie Licensing USA	250.00	
Postmaster-West Tisbury	250.00	
Penguin Putnam, Inc.	236.53	
Cape Cod Times	224.18	
MV Refuse District	207.20	
Steamship Authority	203.00	
Out Back Video Repair Service	180.10	
Nelia Decker	175.40	
BTU Control	165.00	
Grey House Publishing	163.00	
Miscellaneous	<u>1,850.14</u>	
Total Expenses	112,736.89	
Total Public Library		317,665.95
 <u>Library Gift Fund</u>		
Brod-Dart	2,853.63	
DEMCO	1,036.76	
MV Preservaiton Trust	<u>800.00</u>	
Total Library Gift Fund		4,690.39
 <u>State Grant, Public Library</u>		
Ingram Library Services	1,744.47	
Mary Jo Joiner, Expense Reimb	868.64	
Richard M Hull	742.50	
Baker & Taylor Books	624.57	
Thomas H Colligan	597.01	
Credit Card Systems, Inc	556.63	
Btu Control Inc	181.00	
Verizon (Ma)	177.44	
Miscellaneous	<u>221.42</u>	
Total State Grant		5,713.68
 <u>Library Feasibility Study</u>		
Gale Associates Inc.		2,000.00
 <u>Hancock Fund</u>		
Forest Press / OCLC		375.00

Park & Recreation Committee

Elected Officials, Salaries:

Bruce Keep	166.00
Douglas Bardwell	166.00
Richard Reinhardsen	166.00
Robert W. Holt	166.00
Lisa Amols	131.42
Cheyl Lowe	<u>34.58</u>

Total Elected Officials, Salaries 830.00

Personal Services:

Margaret H. Stone	8,851.48
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Expenses:

Margaret H. Stone	526.31
Shirley's Hardware	147.42
MV Agricultural Society	60.00
daRosa Corporation	47.63
Vineyard Gazette	46.00
Richard M Hull	45.00
MV Times	25.00
Educomp	<u>6.59</u>

Total Expenses 903.95

Total Park & Recreation Committee 10,585.43

Tennis

Personal Services:

Lauren Franklin	36.72
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Tennis Court Reconstruction

Sport Court	58,377.00
Ropes & Gray	136.85
Vineyard Gazette	<u>28.00</u>

Total Tennis Court Reconstruction 58,541.85

Lambert's Cove Beach & Uncle Seth's Pond

Personal Services:

Joseph Schroeder	8,030.75
Vanessa Pisano	7,561.30
Jenna Leighton	4,786.21
Colleen Barnett	4,479.52
Kaitlyn Maciel	4,297.19
Hans Broscheit	3,900.56
Laura Hannemann	2,355.35
Grant Joiner	2,135.80
Catherine Barnett	2,039.52
Meegan Rossi	440.58



Fiona L MacLean	330.44	
Brittany Stone	330.40	
Holly Fontaine	272.90	
Spencer Hughes	120.64	
Lauren K. Franklin	<u>110.15</u>	
Total Personal Services	41,191.31	
Expenses:		
MVRHS - Vocational Building Trades	2,000.00	
Marine Rescue Products Inc	1,169.15	
Wind's Up	827.00	
David A. Merry & Sons, Inc.	500.00	
Water Views LLC	470.00	
Jasper's Surf Shop Inc	425.45	
Maciel Land and Tree	400.00	
Rydin Decal	326.37	
Margaret Stone	270.80	
Corning Silk Screen Print Inc	206.25	
Conroy Apothecary	203.78	
Tisbury Printer	199.80	
Joseph Schroeder	197.14	
MV Chapter American Red Cross	156.00	
Miscellaneous	<u>536.24</u>	
Total Expenses	7,887.98	
Total Lambert's Cove Beach & Uncle Seth's Pond		49,079.29
 <u>Beach Wheel Chair Gift</u>		
Marine Rescue Products Inc		225.85
 <u>Swimming Instruction</u>		
Personal Services:		
Holly Fontaine	1,832.40	
Hans Broscheit	504.64	
Colleen Barnet	252.32	
Jenna Leighton	252.32	
Kaitlyn Maciel	<u>240.32</u>	
Total Personal Services	3,082.00	
Expenses:		
MV Chapter American Red Cross	150.00	
Total Swimming Instruction		3,232.00
 <u>Winter Recreation</u>		
Personal Services:		
Jessica L. Stone	360.48	
Alex J Parker	270.36	
Michael Faraca	189.24	



Susanne Faraca	148.68	
Heather A. Rogers-Rodrigues	<u>74.34</u>	
Total Personal Services	1,043.10	
Expenses:		
Carol L Vega	1,440.00	
Margaret Stone	1,103.92	
Nip-N-Tuck Farm	350.00	
Vineyard Gazette	152.75	
Douglas Bardwell	151.50	
First Congregational Church	100.00	
Robert Pettengill	100.00	
Educomp Inc	<u>20.85</u>	
Total Expenses	3,419.02	
Total Winter Recreation		4,462.12
<u>Town Grounds</u>		
Expenses:		
RPF Associates	1,956.27	
MV Little League	1,291.75	
Richard M Hull	500.00	
Kaeka Landscaping	420.00	
EC Cottle Inc	241.97	
Vineayrd Gazette	103.50	
Nstar	<u>89.32</u>	
Total Town Grounds		4,602.81
<u>Historic District Commission</u>		
Vineyard Gazette	342.21	
Nancy Dole	<u>37.00</u>	
Total Historic Destrict Commission		379.21
<u>Martha's Vineyard Cultural Council</u>		
Thomas Bena	2,463.00	
Aquinnah Cultural Center	2,141.00	
Mv Historical Society Vineyard Voices Film	2,058.00	
The Yard Inc	1,289.00	
Troubled Shores Inc	1,265.00	
Silver Screen Film Society	1,101.00	
Abby Bender	975.00	
Options In Education	964.00	
Kct Concerts	924.00	
April Thanhauser	867.00	
Island Community Chorus	814.00	
Kate Feiffer Matzo & Mistletoe	754.00	
Cape Cod Ballet Society Inc	685.00	



Dr Jane Dreeben	532.00	
Corinne De Langavant	464.00	
Alexis Major	366.00	
Janet Applefield	332.00	
Nathan Mayhew Seminars	315.00	
The Tisbury Printer	271.38	
Lydia Chidsey	40.00	
Daniel Waters	37.53	
Joanne Horgan	<u>17.19</u>	
Total M. V. Cultural Council		<u>18,675.10</u>

**TOTAL CULTURE AND RECREATION 480,265.40**

**DEBT SERVICE**

<u>Retirement of Long Term Debt</u>		
US Bank	365,000.00	
Unibank for Savings	<u>121,555.00</u>	
Total Retirement of Long Term Debt		486,555.00

<u>Interest, Long Term Debt</u>		
US Bank	94,466.25	
Wachovia Bank NA	<u>44,239.39</u>	
Total Interest Long Term Debt		138,705.64

<u>Interest, Short-Term Debt</u>		
Unibank for Savings		<u>14,526.32</u>

**TOTAL DEBT SERVICE 639,786.96**

**EMPLOYEE BENEFITS**

<u>County Retirement</u>		
Dukes County Contributory Retirement System		188,222.00

<u>Workers' Compensation</u>		
MIIA Property & Casualty Group, Inc. (Net of Refund)		5,335.00

<u>Massachusetts Unemployment</u>		
Division of Employment & Training		9,471.65

<u>Health Insurance</u>		
Cape Cod Municipal Health Group		254,657.17

<u>Public Officials Liability Insurance</u>		
Island Insurance Agency, Inc.		4,331.00
<u>Medicare</u>		
EFTPS		19,806.58
<u>Life Insurance</u>		
Boston Mutual	1,123.10	
NCPERS	<u>100.00</u>	
		<u>1,223.10</u>
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>483,046.50</b>

**COUNTY CHARGES**

<u>County Tax</u>		
County of Dukes County		110,704.00
<u>Dog Tax</u>		
County of Dukes County		<u>3,166.25</u>
<b>TOTAL COUNTY CHARGES</b>		<b>113,870.25</b>

**REFUNDS**

<u>2002 Motor Vehicle Excise Tax</u>		
UB Vehicle Leasing Inc		35.00
<u>2003 Motor Vehicle Excise Tax</u>		
Hertz Corp	557.23	
Gmac	226.68	
Nicholas J Azzollini	190.00	
Granville White	<u>8.15</u>	
Total 2003 Motor Vehicle Excise Tax		982.06
<u>2003 Motor Vehicle Excise Tax</u>		
Hertz Corp	4,761.65	
Thomas H Gervais	231.25	
Toyota Motor Credit Corp	149.30	
Martina Mastromonaco	134.06	
David R Nachbar And Nancy Nachbar	116.25	
Janet C Johnson	85.94	
GMAC	66.68	
Judith E Bernier	63.75	
Rick Wiley	53.16	
Whitney L Brush	46.25	
Edouard G Begin II	40.31	



Elizabeth F Branch & James Branch	37.20	
Shelton Bank	34.25	
Jill H Bouck & W Lynn Bouck	28.12	
Anne M Colangeli	26.25	
Julie D Humphreys	16.88	
Ellen S Wolfe	16.72	
Rosa Maria Batista	16.50	
George S Thomas	11.27	
Maciel Land And Tree	<u>6.25</u>	
Total 2004 Motor Vehicle Excise Tax		5,942.04

2005 Motor Vehicle Excise Tax

Heath J Estrella	192.50	
Stephen Young	180.21	
Chase Manhattan Automotive	135.00	
Joann Derrig	73.75	
John T Darcy	65.00	
James S Leroux	61.88	
Joel Weintraub	37.76	
Jeffrey S Nelson	35.87	
Colin Miles Whyte	34.70	
Barbara R Portman	<u>11.25</u>	
Total 2005 Motor Vehicle Excise Tax		827.92

FY '04 Personal Property Tax

Julie Robinson Interiors, Ltd.		59.12
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FY '05 Personal Property Tax

Jennifer Bates		48.97
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FY '02 Real Estate Tax

William N. Carroll — Tr	5,444.72	
Judith Gardner	4,620.06	
Jerome & Carol B Kenney	3,165.01	
Myron & Barbara Garfinkle — Tr	1,493.70	
Washington Mutual FBO Glen J Wilson	1,045.37	
Clifford B Moller	1,000.00	
David A Van Adelsberg	797.80	
David C Wayman & Cynthia J Wayman	640.47	
Barbara F. Fales	574.13	
Eric F. Oatman	554.29	
Margaret M Skinner	432.16	
John Hernandez	332.53	
Muriel A. Fisher	325.00	
Richard Thompson	252.86	



Robert B Millard	234.82	
George J. Rogers - Trustee R. Roth	114.00	
A. Whitney Griswold, Jr.	<u>63.51</u>	
Total FY '02 Real Estate Tax		21,090.43

FY '03 Real Estate Tax

Joan Smith	6,125.00	
E.B.,J.A.& D.C.Finbury, Trustees	3,004.99	
Fifi Oscar — Tr	1,510.87	
Eric F. Oatman	1,294.42	
Eleanor Bennett	1,221.72	
Alexandra M Germano	1,049.94	
Georgia Kroehnke	855.25	
Abigail D. Bailey	824.43	
Judith E Bernier	805.22	
David L Normandeau	697.46	
Robert E Johnston Jr	666.83	
David G. Knauf	621.49	
Eva R. Tuck Aka Eva Kaestlin	567.37	
Alfred Leyva	364.46	
Donald H. & Lillian Balch	351.95	
Gordon Mott	347.35	
Daniel Imbrogno	337.93	
Fouad A Sattar & Louise A Sattar	249.29	
William R Glover & Cathy S Glover	211.40	
Joseph J Caruso	159.86	
Estate of Stella Waitzkin	146.43	
Harris Et Al Custodian	142.78	
Jo Ann Weiner & Finbar Oconnor	124.66	
Jere F Wood & Mary W Harris — Trs	53.10	
William J. Devine C/O Geneologi	32.58	
Jere F Wood & Mary W Harris — Trs	25.94	
Cheryl B Stark	<u>19.36</u>	
Total FY '03 Real Estate Tax		21,812.08

FY '04 Real Estate Tax

Elizabeth B. Schley Trustee	4,191.27
John & Thalia Scanlan	2,708.14
Norman B Hall	2,660.30
Perry G Vayo, Ii	2,598.25
Klaus & Vicki Broscheit	1,424.49
Jerome & Carol B Kenney	1,202.89
William R Glover & Cathy S Glover	1,066.79
David & Deborah Wyler	943.22
Timothy K. Hanna	932.82



Charles & Chris Wiley	866.50	
Albert Alcalay	825.02	
Elizabeth M. & Todd D. Goodell	764.45	
William H Wubbenhorst	595.98	
Andree C Newman	500.00	
William J. Crotty	325.21	
Edmund C Cottle	270.83	
Michael Colaneri —Trustee	250.00	
Geoffrey C Currier	40.88	
Edward S Child & Barbara C Child	29.46	
Carol Snodgrass Greydanus	17.14	
Total FY '04 Real Estate Tax		22,213.64

FY '05 Real Estate Tax

Patricia M White	33,537.04
John D Lewis-Tr	3,564.72
Kenneh A Eber	2,853.85
Guiney Limited Partnership	2,812.65
Benjamin C & Patricia I Moore	2,365.77
Daniel I Small	2,223.92
Martha M Maddry	2,098.08
Jay C & Beth R Nadel	2,019.33
Ann M Howes	1,948.57
Michael J & Beverly Mazza	1,790.95
Eileen J Wilson	1,727.69
Kerry M Elkin & Regina Stanley	1,727.54
Veronica Murry & Marjorie Dolan	1,519.31
David & Nancy Nachbar	1,516.25
Alma L Benson	1,513.30
William N Carroll — Tr	1,453.63
Paul Lazes & Julia Kidd Lazes	1,341.12
Kathryn A Leland	1,296.65
Mark Baumhofer & Kim Baumhofer	1,249.10
Clarke B & William B Bruno	1,235.15
Donald & Betsy Macdonald	1,208.99
Catherine Hillery	1,149.97
Robert L Rohrer -Tr	1,063.11
Adam S Lewenberg	1,039.68
Don Macdonald, Executor For The Estate of Phyllis L Smith	1,000.00
Joan Murphy	1,000.00
Antonio Saccoccia	999.28
Esmeralda B Swindle	858.56
Philip & Lynn Dwane	854.48
Robert & Alicia Tonti - Trs	804.45



David Z & Elizabeth M Hirsh	796.98
Bret Benway And Patricia Benway	793.01
Brian W Abbot Jr	789.13
John W Brooks	780.33
Fifi Oscar — Tr	723.07
Spencer G Hilton -Tr	713.03
Thomas D Moodie & Meredith A Moodie	711.77
Martha Moore	699.35
Estate of Ann B Hopkins	685.12
Mark A Funari	669.26
Ronald J & Raya Carroll	602.01
Ken L & Martina Mastromonaco	595.51
Paul J. Edelson & Ingrid Rosner	592.59
Franklin P Flanders And Vivian Flanders	585.88
Eleanor Thanos-Tr Leeward Realty Tr	571.85
Sharon Gamsby	552.52
Mark S Tonnesen	544.54
Katherine G Devane	519.70
A Leon Higginbotham Jr & Evelyn H Brooks	516.74
James & Paul Macdougall	472.36
Edward A Bayne & Lea Delacour	442.06
Judith G & William L Alden—Tr	421.88
Christopher Cini	386.90
Andree C Newman	375.00
Thomas O Hunter & C Isabelle-Trs	372.43
Suzanne Delehanty	319.30
Helen L Brown - Trustee	301.60
Carl Flanders & C T Rohr Et Al-Trs	255.15
Kara Taylor	209.42
Maria S Moody -Tr	177.64
David & Tammy Ford	100.00
Janet R Alley	62.38
James M Sepanara-Tr	50.85
William J Mcrae Jr	37.80
WS & HD Hickie - Trs	22.26
Donald Mills	19.61
Deborah & George Athearn	13.46
Ronald D & Susan S Silva	10.35
Katherine Parks Sterling	7.63
Estate of Leonard B Athearn	6.65
Whiting, Allen D, Daniel J & Prudence M	3.63
Fred S & Sandra A Fisher III	3.38
Mass Farm Land Trust	0.63
Total FY '05 Real Estate Tax	<u>97,287.90</u>
<b>TOTAL REFUNDS</b>	<b>170,299.16</b>

**AGENCY ACCOUNTS (PAYROLL WITHHOLDINGS)**

<u>Federal Income Tax</u>		
EFTPS		182,043.00
<u>State Income Tax</u>		
Commonwealth of Massachusetts		79,084.95
<u>County Retirement</u>		
Dukes County Contributory Retirement System		120,914.99
<u>Health Insurance</u>		
Cape Cod Municipal Health Group		76,784.33
<u>Life Insurance</u>		
Metropolitan Life Insurance Co.	4,605.12	
Boston Mututal	1,049.26	
NCPERS	<u>1,734.00</u>	
Total Life Insurance		7,388.38
<u>Medicare</u>		
EFTPS		19,833.72
<u>Deferred Compensation</u>		
Commonwealth of Massachusetts (ING)		27,352.15
<u>State Attachments</u>		
Commonwealth of Massachsuetts (DOR)		118.37
<u>Dental</u>		
Cape Cod Municipal Health Group		<u>7,813.00</u>
<b>TOTAL AGENCY ACCOUNTS</b>		<b><u>521,332.89</u></b>
<b>TOTAL EXPENDITURES - FY 2005</b>		<b>13,151,160.30</b>



**TOWN OF WEST TISBURY  
RECEIPTS FY 2005**

**GENERAL FUND**

Personal Property Tax		97,030.87
Real Estate Tax		9,668,978.85
Tax Liens		16,018.26
Motor Vehicle Excise Tax		404,537.65
Vessel Excise Tax		524.00
Forest Products Tax		32.00
Penalties & Interest:		
Property Taxes	73,382.75	
Excise Taxes	642.80	
Tax Line	<u>10,822.06</u>	
		84,847.61
Payments in lieu of taxes		1,023.00
Departmental:		
Park & Recreation Committee	44,534.00	
Board of Appeals	11,269.50	
Public Library	7,385.87	
Board of Assessors	2,554.27	
Planning Board	2,149.80	
Town Clerk	1,866.05	
Police Department	1,767.21	
Board of Selectmen	787.75	
Board of Health	<u>8.80</u>	
		72,323.25
Inspections:		
Wiring	18,320.00	
Gas	9,690.00	
Plumbing	7,455.00	
Smoke Detector	4,650.00	
Oil Burner	<u>590.00</u>	
		40,705.00



Rentals:

Clements/Gillies (Landfill Area)	8,775.00	
Richard Olsen (Landfill Area)	<u>4,200.00</u>	12,975.00

Licenses:

Food Establishment	4,915.00	
Vendor	1,050.00	
Taxi	265.00	
Junk Dealer	50.00	
Tobacco	<u>10.00</u>	6,290.00

Permits:

Building	41,193.90	
Disposal Works	6,650.00	
Plumbing	2,905.00	
Fuel Storage	2,360.00	
Pumping	1,845.00	
Disposal Works Installers	1,200.00	
Well	980.00	
Sceptic Haulers	600.00	
Pool	500.00	
Family Shellfish	400.00	
Yard Sale	380.00	
Tent	330.00	
Taxi Driver	190.00	
Motel	75.00	
Camp AYH	35.00	
Tobacco	<u>30.00</u>	59,673.90

Fines & Forfeits:

Video	5,383.65	
Parking	3,774.58	
Animal Control	1,256.50	
By-laws	580.00	
District Court	500.00	
Police	<u>150.00</u>	11,644.73

Earnings on Investments:

35,739.32



Miscellaneous Town Revenue:

Up-Island COA, Chilmark	67,509.61	
Up-Island COA, Aquinnah	24,036.83	
Health Insurance COA, Chilmark	9,396.00	
Health Insurance COA, Aquinnah	3,053.72	
Retiree Health Ins Contributions	11,188.07	
Other Health Ins Contributions	746.00	
Cape Light Settlement	4,792.25	
Adelphia Franchise	499.00	
Surplus Equipment	126.00	
Glassmaker Event	100.00	
Witness Fees	85.00	
Court Fees Reimb	77.68	
Howes House room use	75.00	
WTPD COD	31.63	
Nstar Pole	25.00	
Dog Bonds	(600.00)	
Refunds:		
Airport, Police Department	143,150.16	
Bond premiums & accrued interest	42,299.02	
Ambulance, FY '04	1,990.23	
Other Miscellaneous Refunds	177.87	
Bank Charges/Errors	<u>25.00</u>	
Withholdings Paid Electronically		308,784.07

State Receipts:

Cherry Sheet:

School Construction	281,549.00	
Additional Assistance	182,434.00	
Loss of Taxes/State-owned Land	164,465.00	
Lottery,Beano,Charity Games	30,556.00	
Loss of Taxes/Elderly Persons	2,010.00	
Exemptions/Vets,Blind,Surv Spouse	1,138.00	
Non-Renewal MVE (State Charge)	(220.00)	
Air Pollution Control (State Charge)	(2,485.00)	
Regional Transit Authority	<u>(62,459.00)</u>	
		596,988.00

Other State:

CMVI	5,815.00	
One-Time Municipal Aid	3,922.40	
Veterans' Benefits	<u>65.00</u>	
		<u>9,802.40</u>

**TOTAL GENERAL FUND**

**11,427,917.91**



**SPECIAL REVENUE FUNDS**

State Aid to Libraries	6,768.08	
M. V. Cultural Council, State Grant	12,000.00	
M.V. Cultrual Council, Other Grants	1,781.00	
M. V. Cultural Council, Interest	224.16	
Elder Services, Formula Grant	2,800.00	
Drug Task Forcce, State Grant	6,166.95	
Domestic Violence, State Grant	20,569.00	
Island Drug Program (Forfeitures)	1,340.00	
Emergency Management, State Grant	9,063.33	
Public Safety/Fire Dept, State Grant	15,000.00	
UIRSD Consultant, Chilmark	8,500.00	
Wetlands Protection Fund	1,620.50	
Septic System Repairs, Repayment of Loans	13,922.73	
Sale of Cemetery Lots	3,700.00	
Emergency Snow Grant, MEMA	18,446.47	
Gifts	<u>130.00</u>	
<b>TOTAL SPECIAL REVENUE FUNDS</b>		<b>122,032.22</b>

**CAPITAL PROJECT FUNDS**

Bond, EasternBank	3,058,555.00	
Bond Anticipation Note, Sovereign Securities	<u>1,850,000.00</u>	
<b>TOTAL CAPITAL PROJECT FUNDS</b>		<b>4,908,555.00</b>

**NON-EXPENDABLE TRUSTS**

Perpetual Care		<b>1,900.00</b>
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**EXPENDABLE TRUSTS**

Library Gift Fund, Deposits	3,106.71	
Library Gift Fund, Interest	609.65	
Perpetual Care, Interest	1,080.18	
Conservation Fund, Interest	1,300.71	
P.Hancock Fund, Interest	140.85	
W.J.Rotch Fund, Interest	114.14	
E.Whiting Fund, Interest	69.72	
F.E. Mayhew Fund, Interest	28.63	
J.C.Martin Fund, Interest	<u>3.06</u>	
<b>TOTAL EXPENDABLE TRUSTS</b>		<b>6,453.65</b>

**STABILIZATION FUND**

Transfer from General Fund	70,000.00	
Interest	<u>7,366.53</u>	
<b>TOTAL STABILIZATION FUND</b>		<b>77,366.53</b>

**AGENCY FUNDS**

Consultants/Chap. 44, Sect. 53G, Interest	39.82	
Police Special Details	27,808.00	
Dog Licenses	3,009.75	
Due to Comm. Of Mass./Town Clerk	2,575.00	
Due to Comm. Of Mass./Police Licenses	1,717.00	
Other Escrow	2,918.85	
Other Escrow, Interest'	13.37	
Payroll Withholdings:		
Federal Income Tax Withholding	182,043.00	
State Income Tax Withholding	79,084.95	
County Retirement Withholding	120,914.99	
Health Insurance Withholding	76,784.33	
Life Insurance Withholding	7,388.38	
Medicare Withholding	19,833.72	
Other W/H	118.37	
Deferred Compensation Withholding	27,352.15	
Dental Insurance Withholding	<u>7,813.00</u>	
<b>TOTAL AGENCY FUNDS</b>		<b><u>559,414.68</u></b>

**TOTAL RECEIPTS, FY '05** **17,103,639.99**



# BALANCE SHEET TOWN OF WEST TISBURY

June 30, 2005

## GENERAL FUND

		<u>Debit</u>		<u>Credit</u>
001.000.1010	Cash on Hand	79,159.90		
001.000.1040	Cash on Deposit—General Fund	1,518,037.12		
001.000.1210.2005	Personal Property Tax Receivable FY'05	9,214.97		
001.000.1210.2004	Personal Property Tax Receivable FY'04	6,861.02		
001.000.1210.2003	Personal Property Tax Receivable FY'03	4,345.95		
001.000.1210.2002	Personal Property Tax Receivable FY'02	4,347.36		
001.000.1210.2001	Personal Property Tax Receivable FY'01	3,726.82		
001.000.1210.2000	Personal Property Tax Receivable FY'00	3,359.94		
001.000.1210.1999	Personal Property Tax Receivable FY'99	2,077.35		
001.000.1210.1998	Personal Property Tax Receivable FY'98	1,995.56		
001.000.1210.1996	Personal Property Tax Receivable FY'96	154.20		
001.000.1210.1995	Personal Property Tax Receivable FY'95	49.04		
001.000.1220.2006	Real Estate Tax Receivable FY'06			360.79
001.000.1220.2005	Real Estate Tax Receivable FY'05	331,847.69		
001.000.1220.2004	Real Estate Tax Receivable FY'04	75,985.30		
001.000.1220.2003	Real Estate Tax Receivable FY'03	39,007.47		
001.000.1220.2002	Real Estate Tax Receivable FY'02	13,860.77		
001.000.1220.2001	Real Estate Tax Receivable FY'01	2,908.80		
001.000.1220.2000	Real Estate Tax Receivable FY'00	4,917.07		
001.000.1220.1999	Real Estate Tax Receivable FY'99	4,368.10		
001.000.1220.1998	Real Estate Tax Receivable FY'98	8,777.69		
001.000.1220.1997	Real Estate Tax Receivable FY'97	8,844.27		
001.000.1220.1996	Real Estate Tax Receivable FY'96	9,136.15		
001.000.1220.1995	Real Estate Tax Receivable FY'95	6,229.05		
001.000.1220.1994	Real Estate Tax Receivable FY'94	5,741.92		
001.000.1220.1993	Real Estate Tax Receivable FY'93	5,427.68		
001.000.1220.1992	Real Estate Tax Receivable FY'92	6,714.29		
001.000.1220.1991	Real Estate Tax Receivable FY'91	10,711.38		
001.000.1220.1990	Real Estate Tax Receivable FY'90	3,720.33		
001.000.1220.1989	Real Estate Tax Receivable FY'89	1,934.27		
001.000.1220.1988	Real Estate Tax Receivable FY'88	3,204.07		
001.000.1220.1987	Real Estate Tax Receivable FY'87	2,183.08		
001.000.1230.2005	Allowance for A/E FY'05			25,608.71
001.000.1230.2004	Allowance for A/E FY'04			52,913.55
001.000.1230.2003	Allowance for A/E FY'03			22,590.28
001.000.1230.2001	Allowance for A/E FY'01			4,096.57
001.000.1230.2000	Allowance for A/E FY'00			5,358.40
001.000.1230.1999	Allowance for A/E FY'99			2,177.64
001.000.1230.1998	Allowance for A/E FY'98			10,949.23
001.000.1230.1997	Allowance for A/E FY'97			8,403.24
001.000.1230.1996	Allowance for A/E FY'96			7,533.15
001.000.1230.1995	Allowance for A/E FY'95			5,994.31
001.000.1230.1994	Allowance for A/E FY'94			3,009.48
001.000.1230.1993	Allowance for A/E FY'93			5,427.68
001.000.1230.1992	Allowance for A/E FY'92			6,714.29



		<u>Debit</u>	<u>Credit</u>
001.000.1230.1991	Allowance for A/E FY'91		10,711.38
001.000.1230.1990	Allowance for A/E FY'90		3,720.33
001.000.1230.1989	Allowance for A/E FY'89		251.30
001.000.1230.1988	Allowance for A/E FY'88		3,204.07
001.000.1230.1987	Allowance for A/E FY'87		2,183.08
001.000.1240	Tax Liens	129,488.61	
001.000.1260.2005	Motor Vehicle Excise Tax Receivable FY'05	88,665.79	
001.000.1260.2004	Motor Vehicle Excise Tax Receivable FY'04	71,958.04	
001.000.1260.2003	Motor Vehicle Excise Tax Receivable FY'03	47,207.54	
001.000.1260.2002	Motor Vehicle Excise Tax Receivable FY'02	27,820.72	
001.000.1260.2001	Motor Vehicle Excise Tax Receivable FY'01	21,459.81	
001.000.1260.2000	Motor Vehicle Excise Tax Receivable FY'00	18,913.65	
001.000.1260.1999	Motor Vehicle Excise Tax Receivable FY'99	15,888.03	
001.000.1260.1998	Motor Vehicle Excise Tax Receivable FY'98	8,419.26	
001.000.1260.1997	Motor Vehicle Excise Tax Receivable FY'97	11,783.22	
001.000.1260.1996	Motor Vehicle Excise Tax Receivable FY'96	2,876.63	
001.000.1260.1995	Motor Vehicle Excise Tax Receivable FY'95	1,256.34	
001.000.1260.1994	Motor Vehicle Excise Tax Receivable FY'94	955.30	
001.000.1270.2004	Vessel Excise Tax Rec FY'04	711.00	
001.000.1270.2003	Vessel Excise Tax Rec FY'03	695.00	
001.000.1270.2002	Vessel Excise Tax Rec FY'02	974.00	
001.000.1270.2001	Vessel Excise Tax Rec FY'01	954.00	
001.000.1270.2000	Vessel Excise Tax Rec FY'00	569.00	
001.000.1340	Departmental Receivable	60.00	
001.000.1880	Tax Foreclosures	13,225.86	
001.000.2020	Accounts Payable		75,458.44
001.000.2520	Unclaimed Checks		34,190.27
001.000.2610	Deferred Revenue Property Taxes		336,844.17
001.000.2622	Deferred Revenue Tax Liens		129,488.61
001.000.2623	Deferred Revenue Tax Foreclosures		13,225.86
001.000.2630	Deferred Revenue MV Excise		317,204.33
001.000.2641	Deferred Revenue Vessel Excise		3,903.00
001.000.3212	Fund Balance Reserved for Prior Year Encumbrances		571,083.58
001.000.3240	Fund Balance Reserved for Expenditures		165,000.00
001.000.3296	Fund Balance Reserved for Excluded Debt		5,750.00
001.000.3590	Undesignated Fund Balance		851,539.23
001.000.3592	Unreserved Fund Balance Appropriation Deficits	41,125.29	
001.000.3594	Unreserved Fund Balance Unprovided A/E		
<b>Totals</b>		2,684,894.97	2,684,894.97

**SPECIAL REVENUE FUNDS**

		<u>Debit</u>	<u>Credit</u>
200.000.1040	Cash-Special Revenue	260,818.73	
200.000.2010	Accounts Payable		6,300.71
210.210.3580.2001	Fund Balance/Drug Task Force FY 2001		129.00
210.210.3580.2003	Fund Balance/Drug Task Force FY 2005	1,527.66	
212.210.3580	Fund Balance/Community Policing		23,550.66
214.210.3580	Fund Balance/Island DTF (Forfeitures)		24,747.39
215.210.3580	Fund Balance/Homeland Security	3,756.67	
216.210.3580	Fund Balance/Watch Your Car		675.00
220.220.3580	Fund Balance/Fire Department - Public Safety		15,000.00
230.000.3580	Fund Balance/Arts Council		12,487.18



		<u>Debit</u>	<u>Credit</u>
231.220.3580	Fund Balance/Fire Department - Equipment		87.06
232.220.3580	Fund Balance/Fire Hydrant Fund		1,550.00
251.000.3580	Fund Balance/Sale of Real Estate		2,600.00
260.610.3580	Fund Balance/State Aid to Libraries		16,854.25
270.491.3580	Fund Balance/Sale of Cemetery Lots		33,050.00
275.510.3580	Fund Balance/Septic System Repairs		84,033.48
280.171.3580	Fund Balance/Wetlands Protection		18,585.52
285.298.3580	Fund Balance/Shellfish Grant		319.16
290.000.3580	Fund Balance/Gifts		26,133.65
<b>Totals</b>		266,103.06	266,103.06

**CAPITAL PROJECTS - PUBLIC SAFETY BUILDING**

		<u>Debit</u>	<u>Credit</u>
310.000.1040	Cash Checking - Public Safety Building	5,925.69	
310.000.3590	Undesignated Fund Balance		5,925.69
310.000.3730	Project Authorized	5,925.69	
310.000.3740	Project Authorized - Not Completed		5,925.69
<b>Totals</b>		11,851.38	11,851.38

**CAPITAL PROJECTS - ROAD RESURFACING**

		<u>Debit</u>	<u>Credit</u>
330.000.1040	Cash Checking - Road Resurfacing	328,964.34	
330.000.2010	Warrants Payable		8,303.60
330.000.3580	Undesignated Fund Balance		320,660.74
330.000.3730	Project Authorized	320,660.74	
330.000.3740	Project Authorized, Not Completed		320,660.74
<b>Totals</b>		649,625.08	649,625.08

**CAPITAL PROJECTS - TOWN HALL RENOVATION**

		<u>Debit</u>	<u>Credit</u>
340.000.1040	Cash Checking - Town Hall Renovation	1,752,265.57	
340.000.2720	Bond Anticipation Notes Payable		1,850,000.00
340.000.3580	Undesignated Fund Balance	97,734.43	
340.000.3730	Project Authorized	3,607,265.57	
340.000.3740	Project Authorized - Not Completed		3,607,265.57
<b>Totals</b>		5,457,265.57	5,457,265.57

**NON-EXPENDABLE TRUST FUNDS**

		<u>Debit</u>	<u>Credit</u>
820.000.1050	Cash - Non-expendable Trusts	58,593.45	
821.491.3010	Fund Balance/Perpetual Care		46,890.00
822.491.3010	Fund Balance/ F.E. Mayhew		1,000.00
823.491.3010	Fund Balance/ W.J. Rotch		4,000.00
824.610.3010	Fund Balance/ J.C. Martin		200.00
825.610.3010	Fund Balance/ P. Hancock		5,343.45
826.000.3010	Fund Balance/ E. Whiting		1,160.00
<b>Totals</b>		58,593.45	58,593.45

**EXPENDABLE TRUST FUNDS**

		<u>Debit</u>	<u>Credit</u>
840.000.1040	Cash - Expendable Trusts	81,514.69	
841.491.3280	Fund Balance/Perpetual Care		61.98



		<u>Debit</u>	<u>Credit</u>
842.491.3280	Fund Balance/ F.E. Mayhew		364.80
843.491.3280	Fund Balance/ W.J. Rotch		1,440.61
844.491.3280	Fund Balance/ J.C. Martin		52.80
845.610.3280	Fund Balance/ P.Hancock		811.09
846.000.3280	Fund Balance/ E. Whiting		1,947.44
847.610.3280	Fund Balance/ Library Gift Funds		23,366.25
848.171.3280	Fund Balance/ Conservation Fund		<u>53,469.72</u>
<b>Totals</b>		<u>81,514.69</u>	<u>81,514.69</u>

**STABILIZATION FUNDS**

		<u>Debit</u>	<u>Credit</u>
850.000.1050	Cash Savings	249,644.44	
850.000.3590	Undesignated Fund Balance		249,644.44

**AGENCY FUNDS**

		<u>Debit</u>	<u>Credit</u>
900.000.1040	Cash	5,094.52	
920.000.2580	Fund Balance Dog Tax	47.00	
925.000.2580	Fund Balance Due to Commonwealth -Licenses		11.25
930.000.2580	Fund Balance Consultants Ch44-53G		<u>5,130.27</u>
<b>Totals</b>		<u>5,141.52</u>	<u>5,141.52</u>

**LONG TERM DEBT**

		<u>Debit</u>	<u>Credit</u>
050.000.1996	Amounts to be provided for payment of bonds	6,202,000.00	
050.000.1997	Amounts to be provided for retirement of long term obligations	183,300.00	
050.000.2900	Bonds payable - Inside Debt Limit		6,202,000.00
050.000.2901	Landfill closure & post closure care costs		183,300.00
050.000.3760	Bonds Authorized	3,705,000.00	
050.000.3770	Bond Authorized & Unissued		3,705,000.00

**APPROPRIATION ANALYSIS – FY 2005**

	Appropriations/ Balance Forwards as of 07/01/2004 \$	Appropriations/ Transfers/ Refunds \$	Expenditures/ Charges \$	Balance Carried Forward 06/30/2005 \$	Balance Closed To Surplus Revenue 06/30/2005 \$
<b>GENERAL FUND</b>					
Town Moderator - Salary	370.00		370.00		0.00
Town Moderator - Expenses	120.00		0.00		120.00
Board of Selectmen - Salary	10,000.00		10,000.00		0.00
Board of Selectmen - Expenses	1,100.00		1,004.27		95.73
UIRSD Study Consultant		20,500.00	16,665.00	3,835.00	0.00
Executive Secretary - Personal Services	55,407.76		55,338.33		69.43
Finance Committee - Personal Services	1,000.00	650.00	1,650.00		0.00
Finance Committee - Expenses	3,000.00		160.50		2,839.50
Reserve Fund	42,000.00	(42,000.00)	0.00		0.00
Town Accountant - Personal Services	45,486.21		45,486.21		0.00
Town Accountant - Expenses	2,250.00		1,941.67		308.33
Town Audit	11,000.00		8,250.00	2,750.00	0.00
Board of Assessors - Salaries	3,000.00		3,000.00		0.00
Board of Assessors - Personal Services	102,697.48	543.89	103,098.14		143.23
Board of Assessors - Expenses	12,275.00	4,800.00	17,064.89		10.11
Tri-ennial Revaluation	29,665.00		27,095.00	2,570.00	0.00
Digitizing Maps for GIS	16,000.00		0.00	34,000.00	0.00
Town Treasurer - Salaries	43,050.97		43,050.97		0.00
Bond Issue Professional Fees	28,000.00		30,848.96	20,413.56	0.00
Town Treasurer - Expenses	2,535.00	300.00	2,835.00		0.00
Tax Collector - Salaries	48,484.61		48,484.61		0.00
Tax Collector - Expenses	18,795.69		15,583.04		3,212.65
Legal Services	25,000.00		69,845.45		0.00
Personnel Board - Personal Services	5,000.00	44,845.45	1,641.39		3,358.61
Personnel Board - Expenses	1,630.00		888.66		741.34

	<u>Appropriations/ Balance Forwards as of 07/01/2004</u>	<u>Appropriations/ Transfers/ Refunds</u>	<u>Expenditures/ Charges</u>	<u>Balance Carried Forward 06/30/2005</u>	<u>Balance Closed To Surplus Revenue 06/30/2005</u>
Personnel Classification Consultant	12,000.00		10,250.00	1,750.00	0.00
Data Processing Expenses	33,360.00		32,614.31		745.69
Data Processing Capital Outlay	1,500.00		1,424.86		75.14
Data Processing Financial Software	70,000.00		55,309.80	14,690.20	0.00
Server/Network Upgrade	1,097.63		1,097.63		0.00
Software for Permitting Depts	12,000.00		0.00	12,000.00	0.00
Data Processing Upgrades		5,000.00	0.00	5,000.00	0.00
Tax Title Foreclosures - Expenses	12,500.00		11,190.81		1,309.19
Town Clerk - Salaries	38,849.85		38,849.85		0.00
Town Clerk - Personal Services	2,000.00		388.37		1,611.63
Town Clerk - Expenses	750.00		750.00		0.00
Elections - Personal Services	3,500.00	(1,400.00)	1,977.75		122.25
Elections - Expenses	600.00	3,600.00	4,079.20		120.80
Board of Registrars - Personal Services	250.00		250.00		0.00
Board of Registrars - Expenses	400.00		360.24		39.76
Conservation Commission - Personal Services	24,600.00		24,181.65		418.35
Conservation Commission - Expenses	3,200.00		2,840.26		359.74
Estuary Project		13,750.00	0.00	13,750.00	0.00
Greenlands Plaques	220.00		0.00	220.00	0.00
Stephen's Cross Path Appraisal	2,000.00		0.00	2,000.00	0.00
Dukes County Regional Housing Authority	14,326.00		14,326.00		0.00
Planning Board - Salaries	5,000.00		5,000.00		0.00
Planning Board - Personal Services	39,195.41		38,960.79		234.62
Planning Board - Expenses	8,000.00		4,358.69		3,641.31
Board of Appeals - Personal Services	43,292.01	359.27	43,651.28		0.00
Board of Appeals - Expenses	12,000.00		10,352.97		1,647.03
Martha's Vineyard Commission	102,532.00		102,532.00		0.00
Affordable Housing Committee - Personal Services	4,000.00		1,690.01		2,309.99
Affordable Housing Committee - Expenses	2,000.00		531.08		1,468.92

	Appropriations/ Balance Forwards as of 07/01/2004	Appropriations/ Transfers/ Refunds	Expenditures/ Charges	Balance Carried Forward 06/30/2005	Balance Closed To Surplus Revenue 06/30/2005
Resident Homesite - From Trust Fund	46,757.92		16,210.37	30,547.55	0.00
Land Acquisition Expenses	25,000.00		0.00	25,000.00	0.00
Town Hall - Personal Services	450.00		0.00		450.00
Town Hall - Expenses	48,000.00		41,989.05		6,010.95
Town Hall - Capital Outlay	1,000.00		0.00		1,000.00
Town Hall - Planning	11,783.34	2,248.69	14,032.03	74,547.14	0.00
Town Hall - Repairs & Maintenance	76,466.50		1,919.36	4,172.75	0.00
Town Hall Telephone		12,000.00	7,827.25	227.53	0.00
Howes House Construction	1,100.28		872.75		0.00
Town Property Insurance	46,000.00		45,942.55		57.45
Town Reports - Expenses	9,000.00		7,341.00		1,659.00
Town Clock - Personal Services	250.00		0.00		250.00
Public Restrooms - Expenses	2,000.00		1,362.31		637.69
Police Department - Personal Services	516,831.60	104,240.47	618,815.42		2,256.65
Police Department - Expenses	64,256.23	20,899.02	85,155.25		0.00
Police Department - Capital Outlay	2,500.00		2,383.00		117.00
Police Cruiser Purchase	378.92	24,813.00	24,783.00	408.92	(0.00)
Police Station Repair		10,000.00	0.00	10,000.00	0.00
Drug Enforcement & Education	169.11		169.11		0.00
Police Dept., Technology Project	121.89		0.00		121.89
Police Department - Drug Task Force	8,000.00		3,100.45	4,899.55	0.00
Police Department - Air Quality Evaluation	100.00		0.00	100.00	0.00
Fire Department - Personal Services	68,500.00	(8,000.00)	60,152.00		348.00
Fire Department - Expenses	106,415.00	10,000.00	99,056.32	16,318.57	1,040.11
Fire Department - Capital Outlay	9,000.00		8,390.84		609.16
Fire Hydrant Maintenance	11,448.82		6,805.81	4,643.01	0.00
Fire Truck Purchase	482.05		0.00	482.05	0.00
Fire Truck Purchase		140,000.00	750.00	139,250.00	0.00
Tri-Town Ambulance - Intergovernment	64,478.34		64,478.34		0.00

	<u>Appropriations/ Balance Forwards as of 07/01/2004</u>	<u>Appropriations/ Transfers/ Refunds</u>	<u>Expenditures/ Charges</u>	<u>Balance Carried Forward 06/30/2005</u>	<u>Balance Closed To Surplus Revenue 06/30/2005</u>
Tri-Town Ambulance - Intergovernment	21,880.00		21,880.00	0.00	0.00
Tri-Town Ambulance - Intergovernment	10,486.00		10,486.00	0.00	0.00
Tri-Town Ambulance - Intergovernment	4,391.00		4,391.00	0.00	0.00
Tri-Town Ambulance - Seasonal EMT	6,611.00		6,611.00	0.00	0.00
Tri-Town Ambulance - Night EMT	4,067.00		4,067.00	0.00	0.00
Defibrillators	2,052.53		0.00	2,052.53	0.00
Inspector of Buildings & Zoning - Personal Services	69,119.82		67,693.44	1,426.38	0.00
Inspector of Buildings & Zoning - Expenses	3,150.00		2,808.28	341.72	0.00
Emergency Management - Expenses	500.00		500.00	0.00	0.00
Animal Control Officer - Personal Services	39,278.66		33,246.08	6,032.58	0.00
Animal Control Officer - Expenses	7,500.00	283.35	7,783.35	0.00	0.00
Tree Warden - Salaries	307.50		307.50	0.00	0.00
Tree Warden - Personal Services	1,850.00		768.00	1,082.00	0.00
Tree Warden - Expenses	6,500.00		6,500.00	0.00	0.00
Dutch Elm Disease - Expenses	1,250.00		682.50	567.50	0.00
Insect Pest Control - Expenses	307.50		0.00	307.50	0.00
Shellfish Department - Personal Services	3,600.00		3,550.00	50.00	0.00
Shellfish Department - Expenses	1,000.00		18.00	982.00	0.00
Martha's Vineyard Shellfish Group	23,575.00		23,575.00	0.00	0.00
Up-Island Regional School District	4,838,586.78		4,746,074.45	92,512.33	0.00
School Construction	2,509.17		0.00	2,509.17	0.00
MVRHS District	2,187,558.00		2,097,791.00	89,767.00	0.00
Superintendent of Streets - Personal Services	5,125.00		5,125.00	0.00	0.00
General Highway Fund - Personal Services	21,000.00	4,955.72	20,370.08	5,585.64	0.00
General Highway Fund - Expenses	55,400.00		55,193.79	206.21	0.00
Highway Truck		40,847.00	0.00	40,847.00	0.00
Old Courthouse Rd. Repaving	3,812.54		0.00	3,812.54	0.00
Mill Pond Culvert Repair	3,744.00		0.00	3,744.00	0.00
Paths by the Road	493.19		0.00	493.19	0.00

	<u>Appropriations/ Balance Forwards as of 07/01/2004</u>	<u>Appropriations/ Transfers/ Refunds</u>	<u>Expenditures/ Charges</u>	<u>Balance Carried Forward 06/30/2005</u>	<u>Balance Closed To Surplus Revenue 06/30/2005</u>
Paths by the Road-Edgartown Rd		5,000.00	0.00	5,000.00	0.00
Paths by the Road-State Rd	75,000.00		0.00	75,000.00	0.00
Snow & Ice Removal - Expenses	25,000.00		66,125.29		(41,125.29)
Street Lights - Expenses	6,500.00		6,439.67		60.33
Town Landfill - Personal Services	50.00		0.00		50.00
Town Landfill Intergovernment	45,250.00		15,663.33		29,586.67
Town Landfill - Expenses	4,900.00		1,670.54		3,229.46
MVRDRRD (Refuse District)	112,806.69		112,806.69		0.00
Cemetaries - Personal Services	3,598.00		3,589.04		8.96
Cemetaries - Expenses	6,435.00	1,600.00	7,681.75		353.25
Cemetery Maintenance	502.31		502.31		0.00
Cemetery Shed Replacement		6,000.00	4,563.50	1,436.50	0.00
Board of Health - Salaries	3,000.00		3,000.00		0.00
Board of Health - Personal Services	63,617.58		61,497.55		2,120.03
Board of Health - Expenses	8,070.00		5,539.31		2,530.69
Health Services - Expenses	18,180.00		12,821.09		5,358.91
Island Councils on Aging, Inc - Expenses	14,157.07		14,157.07		0.00
Up-Island Council on Aging - Personal Services	143,760.82		140,331.32		3,429.50
Up-Island Council on Aging - Expenses	10,350.00		9,314.81		1,035.19
Veterans' Benefits	800.00		0.00		800.00
Dukes County Veteran Agent		5,313.00	5,312.93		0.07
Parking Lot/HH-Library	1,200.00		0.00	1,200.00	0.00
Library - Personal Services	201,514.05	3,415.01	204,929.06		0.00
Library - Expenses	109,241.01	3,500.00	112,736.89		4.12
Surplus Dog Tax Money, Library	14.61		0.00	14.61	0.00
Library Construction	30.08		0.00	30.08	0.00
Public Library, Feasibility Study	2,897.55		2,000.00	897.55	0.00
Park and Recreation Committee - Salaries	830.00		830.00		0.00
Park and Recreation Committee - Personal Services	9,500.00		8,851.48		648.52

	Appropriations/ Balance Forwards as of 07/01/2004	Appropriations/ Transfers/ Refunds	Expenditures/ Charges	Balance Carried Forward 06/30/2005	Balance Closed To Surplus Revenue 06/30/2005
Park and Recreation Committee - Expenses	1,350.00		903.95		446.05
Tennis Courts - Personal Services	700.00		36.72		663.28
Tennis Court Reconstruction	65,000.00		58,541.85	6,458.15	0.00
LC Beach & Seth's Pond - Personal Services	56,844.00		41,191.31		15,652.69
LC Beach & Seth's Pond - Expenses	8,000.00		7,887.98		112.02
Lambert's Cove Beach Parking Lot	54.00		0.00	54.00	0.00
Swimming Instruction - Personal Services	3,082.00		3,082.00		0.00
Swimming Instruction - Expenses	150.00		150.00		0.00
Winter Recreation - Personal Services	3,500.00		1,043.10		2,456.90
Winter Recreation - Expenses	7,535.00		3,419.02		4,115.98
Town Grounds - Expenses	5,653.00		4,602.81		1,050.19
Historic District Committee - Expenses	500.00		379.21		120.79
Local Historical Commission - Expenses	350.00		0.00	1,000.00	350.00
MV Cultural Council		1,000.00	0.00	1,000.00	0.00
Debit Service - Principal	308,637.75		308,637.75		0.00
Long Term Debt - Interest	152,406.25		138,705.64		13,700.61
Short Term Debt - Interest	20,236.63	39.69	14,526.32	5,750.00	0.00
Intermunicipal Agreement	438.10		0.00		438.10
County Retirement	188,222.00		188,222.00		0.00
Workers' Compensation	3,850.00	1,485.00	5,335.00		0.00
Massachusetts Unemployment	7,500.00	1,971.65	9,471.65		0.00
Public Officials Liability Insurance	5,800.00		4,331.00		1,469.00
Health Insurance	310,600.00		254,657.17		55,942.83
Medicare	22,500.00		19,806.58		2,693.42
Life Insurance	1,300.00		1,223.10		76.90
To Stabilization Fund for Fire Truck	70,000.00		70,000.00		0.00
<b>Total General Fund</b>	<b>11,526,598.81</b>	<b>483,822.73</b>	<b>11,078,745.11</b>	<b>576,833.58</b>	<b>354,842.85</b>

	Appropriations/ Balance Forwards as of 07/01/2004	Appropriations/ Transfers/ Refunds	Expenditures/ Charges	Balance Carried Forward 06/30/2005	Balance Closed To Surplus Revenue 06/30/2005
	48,015.85		42,090.16	5,925.69	0.00
	1,090,000.00		769,339.26	320,660.74	0.00
		3,705,000.00	97,734.43	3,607,265.57	0.00

**CAPITAL PROJECTS**  
 Public Safety Bldg./Land  
 Road Construction  
 Town Hall Renovation

**SCHEDULE OF DEBT OUTSTANDING, ISSUED, AND RETIRED**  
**July 1, 2004 - June 30, 2005**

	<u>Balance</u> <u>07/01/2004</u>	<u>Issued</u> <u>FY 2005</u>	<u>Retired</u> <u>FY 2005</u>	<u>Balance</u> <u>06/30/2005</u>	<u>Interest Paid</u> <u>FY 2005</u>
<b><u>Long Term Debt</u></b>					
Public Safety Building	0.00	1,643,555.00	102,555.00	1,541,000.00	23,955.64
Land Purchase (H. Goethals)	0.00	325,000.00	19,000.00	306,000.00	4,758.75
Road Resurfacing	0.00	1,090,000.00	0.00	1,090,000.00	15,525.00
School Addition	<u>3,630,000.00</u>	<u>0.00</u>	<u>365,000.00 *</u>	<u>3,265,000.00</u>	<u>188,932.50 *</u>
<b>TOTALS - LONG TERM DEBT</b>	<b>3,630,000.00</b>	<b>3,058,555.00</b>	<b>486,555.00</b>	<b>6,202,000.00</b>	<b>233,171.89</b>

\*West Tisbury paid a total of \$281549.00 (the amount of the State Reimbursement) towards principal and interest; balance reimbursed by the Up-Island Regional School District.

	<u>Balance</u> <u>07/01/2004</u>	<u>Issued</u> <u>FY 2005</u>	<u>Retired</u> <u>FY 2005</u>	<u>Balance</u> <u>06/30/2005</u>	<u>Interest Paid</u> <u>FY 2005</u>
<b><u>Short Term Debt</u></b>					
Public Safety Building	1,643,555.00	0.00	1,643,555.00	0.00	12,128.09
Land Purchase (H. Goethals)	325,000.00	0.00	325,000.00	0.00	2,398.23
Town Hall Renovation	<u>0.00</u>	<u>1,850,000.00</u>	<u>0.00</u>	<u>1,850,000.00</u>	<u>0.00</u>
<b>TOTALS - SHORT TERM DEBT</b>	<b>1,968,555.00</b>	<b>1,850,000.00</b>	<b>1,968,555.00</b>	<b>1,850,000.00</b>	<b>14,526.32</b>

**Bonds Authorized & Unissued**

**Landfill Closure & Post Closure Obligations**      183,300.00

**SUMMARY OF APPROPRIATION ACCOUNTS**  
**July 1, 2005 - December 31, 2005**

<u>Account Name</u>	<u>Appropriations/ Balance Forward</u>	<u>Expended</u>	<u>Balance</u>
<b>GENERAL GOVERNMENT</b>			
Town Moderator - Salary	370.00	185.00	185.00
Town Moderator - Expenses	120.00	0.00	120.00
Board of Selectmen - Salary	11,041.67	5,000.00	6,041.67
Board of Selectmen - Expenses	1,100.00	358.00	742.00
UIRSD Study Consultant	3,835.00	0.00	3,835.00
UIRSD Consultant	5,000.00	0.00	5,000.00
Executive Secretary - Personal Services	63,200.40	30,173.50	33,026.90
Finance Committee - Personal Services	1,500.00	701.95	798.05
Finance Committee - Expenses	590.00	128.80	461.20
Reserve Fund	37,000.00	0.00	37,000.00
Town Accountant - Personal Services	50,623.51	24,891.24	25,732.27
Town Accountant - Expenses	1,900.00	595.49	1,304.51
Town Audit	2,750.00	1,650.00	1,100.00
Board of Assessors - Salaries	3,000.00	1,500.00	1,500.00
Board of Assessors - Personal Services	109,443.25	53,760.49	55,682.76
Board of Assessors - Expenses	15,465.00	13,110.37	2,354.63
Triennial Revaluation, Balance Forward	2,570.00	0.00	2,570.00
Triennial Revaluation, FY2008	34,000.00	0.00	34,000.00
Digitizing Maps for GIS	12,000.00	0.00	12,000.00
Town Treasurer - Salaries	49,785.75	24,892.92	24,892.83
Town Treasurer - Expenses	3,230.00	1,318.63	1,911.37
Bond Issue Professional Fees	20,413.56	1,387.50	19,026.06
Tax Collector - Salaries	53,079.55	26,539.80	26,539.75
Tax Collector - Expenses	19,250.00	3,411.90	15,838.10
Legal Services	37,960.00	27,321.84	10,638.16
Personnel Board - Personal Services	5,062.53	431.71	4,630.82
Personnel Board - Expenses	1,560.00	228.17	1,331.83
Data Processing Expenses	34,500.00	7,948.82	26,551.18
Data Processing Financial Software	14,690.20	5,286.99	9,403.21
Data Processing Upgrades	5,000.00	0.00	5,000.00
Software for Permitting Departments	12,000.00	0.00	12,000.00
Tax Title Foreclosures - Expenses	13,050.00	0.00	13,050.00
Town Clerk - Salaries	41,159.70	20,579.88	20,579.82
Town Clerk - Personal Services	2,000.00	102.64	1,897.36
Town Clerk - Expenses	750.00	105.00	645.00
Elections - Personal Services	2,210.00	437.50	1,772.50
Elections - Expenses	2,400.00	255.00	2,145.00
Board of Registrars - Personal Services	250.00	0.00	250.00
Board of Registrars - Expenses	540.00	0.00	540.00
Conservation Commission - Personal Services	26,908.28	13,072.15	13,836.13
Conservation Commission - Expenses	8,200.00	2,124.99	6,075.01
Estuary Project	13,750.00	0.00	13,750.00
Greenlands Plaque, Balance Forward	220.00	0.00	220.00
Stephen's Cross Path Appraisal	2,000.00	0.00	2,000.00
Resident Homesite, Balance Forward	30,547.55	12,042.50	18,505.05
Land Acquisition Expenses	25,000.00	0.00	25,000.00
Planning Board - Salaries	5,000.00	2,500.00	2,500.00



<u>Account Name</u>	<u>Appropriations/ Balance Forward</u>	<u>Expended</u>	<u>Balance</u>
Planning Board - Personal Services	40,773.94	19,007.02	21,766.92
Planning Board - Expenses	8,000.00	1,583.01	6,416.99
Board of Appeals - Personal Services	45,304.38	22,507.56	22,796.82
Board of Appeals - Expenses	12,225.00	990.21	11,234.79
Martha's Vineyard Commission	111,086.00	111,086.00	0.00
Affordable Housing Committee - Personal Services	4,000.00	1,177.82	2,822.18
Affordable Housing Committee - Expenses	2,000.00	275.53	1,724.47
DCRHA	22,721.00	22,721.00	0.00
Town Hall - Personal Services	50.00	0.00	50.00
Town Hall - Expenses	52,475.00	24,417.10	28,057.90
Town Hall - Repairs & Maint, Balance Forward	74,547.14	0.00	74,547.14
Town Hall - Phone System	4,172.75	4,172.75	0.00
Town Hall Renovation	3,607,265.57	143,789.08	3,463,476.49
Town Property Insurance	60,500.00	48,178.00	12,322.00
Howes House Construction, Balance Forward	227.53	0.00	227.53
Town Reports - Expenses	9,000.00	0.00	9,000.00
Town Clock - Personal Services	250.00	0.00	250.00
Public Restrooms - Expenses	1,500.00	1,328.72	171.28
<b>Total General Government</b>	<b>4,842,124.26</b>	<b>683,276.58</b>	<b>4,158,847.68</b>

**PUBLIC SAFETY**

Police Department - Personal Services	577,689.14	328,040.27	249,648.87
Police Department - Expenses	65,925.14	46,293.13	19,632.01
Police Department - Capital Outlay	2,500.00	0.00	2,500.00
Police Cruiser Purchases, Balance Forward	0.80	0.00	0.80
Drug Enforcement, Prior Year	4,899.55	0.00	4,899.55
Police Station Repair	10,000.00	6,416.14	3,583.86
Public Safety Building	5,925.69	5,024.00	901.69
Fire Department - Personal Services	89,700.00	31,142.00	58,558.00
Fire Department - Expenses	114,415.00	51,849.46	62,565.54
Fire Dept Expense, Encumbered	16,318.57	16,318.57	0.00
Fire Department - Capital Outlay	9,000.00	0.00	9,000.00
Fire Hydrant Maintenance	4,643.01	0.00	4,643.01
Fire Truck Purchase, Balance Forward	269,732.05	140,000.00	129,732.05
Tri-Town Ambulance - Intergovernmental	109,698.34	109,698.34	0.00
Inspector of Buildings & Zoning Personal Services	98,054.30	37,802.83	60,251.47
Inspector of Buildings & Zoning - Expenses	3,150.00	1,721.86	1,428.14
Emergency Management - Personal Services	9,000.00	1,214.28	7,785.72
Emergency Management - Expenses	500.00	112.65	387.35
Animal Control Officer - Personal Services	43,614.84	18,721.71	24,893.13
Animal Control Officer - Expenses	7,350.00	3,384.23	3,965.77
Tree Warden - Salaries	307.50	153.75	153.75
Tree Warden - Personal Services	512.00	0.00	512.00
Tree Warden - Expenses	6,500.00	650.00	5,850.00
Dutch Elm Disease - Expenses	1,750.00	1,208.00	542.00
Dutch Elm Disease, Encumberances	567.50	567.50	0.00
Dutch Elm Disease, Prior year bill	1,834.50	1,834.50	0.00
Insect Pest Control - Expenses	300.00	0.00	300.00
Shellfish Department - Personal Services	3,850.00	0.00	3,850.00



<u>Account Name</u>	<u>Appropriations/ Balance Forward</u>	<u>Expended</u>	<u>Balance</u>
Shellfish Department - Expenses	1,000.00	0.00	1,000.00
Martha's Vineyard Shellfish Group	30,000.00	25,000.00	5,000.00
<b>Total Public Safety</b>	<b>1,488,737.93</b>	<b>827,153.22</b>	<b>661,584.71</b>
<b><u>EDUCATION</u></b>			
Up-Island Regional School District	4,843,606.24	3,632,704.68	1,210,901.56
School Construction	2,509.17	0.00	2,509.17
MVRHS District	2,517,354.00	1,888,015.50	629,338.50
<b>Total Education</b>	<b>7,363,469.41</b>	<b>5,520,720.18</b>	<b>1,842,749.23</b>
<b><u>HIGHWAY DEPARTMENT</u></b>			
Superintendent of Streets - Personal Services	5,125.00	2,562.50	2,562.50
General Highway Fund - Personal Services	30,547.44	16,079.20	14,468.24
General Highway Fund - Expenses	55,400.00	14,736.50	40,663.50
Highway Truck	40,847.00	40,847.00	0.00
State Road Paths	493.19	0.00	493.19
Paths by the Road - State Rd	75,000.00	700.00	74,300.00
Paths by the Road - Edgartown Rd	5,000.00	0.00	5,000.00
Parking Lot, Howes House/Library	5,000.00	0.00	5,000.00
Town Roads Resurfacing	320,660.74	318,388.40	2,272.34
Snow & Ice Removal - Expenses	25,000.00	3,142.47	21,857.53
Street Lights - Expenses	5,760.00	2,348.48	3,411.52
<b>Total Highway Department</b>	<b>568,833.37</b>	<b>398,804.55</b>	<b>170,028.82</b>
<b><u>SANITATION</u></b>			
Town Landfill - Personal Services	50.00	0.00	50.00
Town Landfill Intergovernmental	48,600.00	2,987.95	45,612.05
Town Landfill - Expenses	4,900.00	1,950.76	2,949.24
Martha's Vineyard Refuse District	124,059.99	62,030.00	62,029.99
<b>Total Sanitation</b>	<b>177,609.99</b>	<b>66,968.71</b>	<b>110,641.28</b>
<b><u>HUMAN SERVICES</u></b>			
Cemeteries - Personal Services	3,598.00	1,055.60	2,542.40
Cemeteries - Expenses	6,435.00	1,911.11	4,523.89
Cemetery Shed, Balance Forward	1,436.50	75.37	1,361.13
Board of Health - Salaries	3,000.00	1,500.00	1,500.00
Board of Health - Personal Services	72,363.57	36,120.36	36,243.21
Board of Health - Expenses	8,535.00	739.90	7,795.10
Health Services - Expenses	18,180.00	6,477.50	11,702.50
Island Councils on Aging, Inc - Expenses	17,389.35	8,694.66	8,694.69
Up-Island Council on Aging - Personal Services	151,130.32	74,504.60	76,625.72
Up-Island Council on Aging - Expenses	10,500.00	3,775.31	6,724.69
Veterans' Benefits	800.00	675.50	124.50
<b>Total Human Services</b>	<b>293,367.74</b>	<b>135,529.91</b>	<b>157,837.83</b>
<b><u>CULTURE AND RECREATION</u></b>			
Library - Personal Services	201,796.50	109,032.51	92,763.99
Library - Expenses	101,674.13	52,242.62	49,431.51
Surplus Dog Tax Money	14.61	0.00	14.61
Library Construction, Balance Forward	30.08	0.00	30.08
Feasibility Study, Public Library	897.55	0.00	897.55



<u>Account Name</u>	<u>Appropriations/ Balance Forward</u>	<u>Expended</u>	<u>Balance</u>
MV Cultural Council	1,000.00	0.00	1,000.00
Park and Recreation Committee - Salaries	830.00	415.00	415.00
Park and Recreation Committee - Personal Services	9,500.00	5,293.44	4,206.56
Park and Recreation Committee - Expenses	1,350.00	332.73	1,017.27
Tennis Courts - Personal Services	4,207.20	2,712.01	1,495.19
Tennis Courts - Expenses	200.00	116.40	83.60
Tennis Courts - Reconstruction	6,458.15	0.00	6,458.15
LC Beach & Seth's Pond - Personal Services	56,844.00	43,007.16	13,836.84
LC Beach & Seth's Pond - Expenses	7,500.00	3,512.57	3,987.43
Swimming Instruction - Personal Services	3,082.00	1,029.60	2,052.40
Swimming Instruction - Expenses	150.00	48.00	102.00
Winter Recreation - Personal Services	3,500.00	93.36	3,406.64
Winter Recreation - Expenses	7,535.00	1,764.04	5,770.96
Town Grounds - Expenses	5,700.00	289.13	5,410.87
Historic District Committee - Expenses	500.00	337.45	162.55
Local Historical Commission - Expenses	50.00	0.00	50.00
<b>Total Culture and Recreation</b>	<b>412,819.22</b>	<b>220,226.02</b>	<b>192,593.20</b>
<b>DEBT SERVICE</b>			
Debit Service - Principal	526,881.50	693,666.25	(166,784.75)
Long Term Debt - Interest	248,966.25	210,906.89	38,059.36
Short Term Debt - Interest	79,750.00	0.00	79,750.00
<b>Total Debt Service</b>	<b>855,597.75</b>	<b>904,573.14</b>	<b>(48,975.39)</b>
<b>EMPLOYEE BENEFITS</b>			
County Retirement	197,946.00	199,312.73	(1,366.73)
Workers' Compensation	4,000.00	3,212.00	788.00
Massachusetts Unemployment	8,000.00	2,196.00	5,804.00
Public Officials Liability Insurance	4,300.00	4,300.00	0.00
Health Insurance	327,000.00	156,039.00	170,961.00
Medicare	22,500.00	11,410.65	11,089.35
Life Insurance	1,800.00	1,070.74	729.26
<b>Total Employees Benefits</b>	<b>565,546.00</b>	<b>377,541.12</b>	<b>188,004.88</b>
<b>GRAND TOTALS</b>	<b>16,568,105.67</b>	<b>9,134,793.43</b>	<b>7,433,312.24</b>



## **REPORT OF THE FINANCE COMMITTEE**

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This year the Finance Committee has been faced with many difficult challenges. Much of our time this year has been spent reviewing the legal bills of the Town. We have done our homework and taken a stand for the benefit of the taxpayers of West Tisbury.

We are not surprised, but very disappointed, that we have been waiting two years for the Up-Island Regional School District Resolution Study to be completed. We are now acting on the vote of the people in connection with both our non-binding question (whether or not to stay in the district) in the April Town election, and the vote at November's Special Town Meeting to complete the last scenario that was omitted from that study. We hope to bring this issue to a close.

We are appreciative of the open dialogue with our School Committee and the Superintendent's Office with regards to their budget process. At the April Town Meeting, the School Committee returned a significant portion of their Excess & Deficiency (E&D) fund to the district's member towns, thus lowering the Up-Island Regional School District's assessments to the towns.

Thanks to the people of West Tisbury for your support of our efforts to provide the best we can for our community. It is greatly appreciated and keeps us going strong.

Respectfully submitted,

SHARON A. ESTRELLA, Chairperson  
AL DeVITO, Vice Chairperson  
JEFFREY "SKIPPER" MANTER  
JAMES POWELL  
PETER COSTAS



# REPORT OF THE CAPITAL IMPROVEMENTS COMMITTEE

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## Introduction

The Capital Improvements Planning Committee is charged with studying “proposed capital outlays, projects and improvements involving major tangible assets and projects” with a view to recommending those capital improvement projects which should be undertaken over the next five years. Major non-recurring tangible assets and projects are defined as those costing over \$10,000 and having a useful life of five years or more.

The Committee began its work this year by requesting that each department identify their new capital needs over the next five years. Hearings were held so that the Committee would fully understand a department’s needs. This report contains the Committee’s conclusions as to the timing and components of the Town’s capital budget over the next five years, i.e., fiscal years 2007 through 2011.

The Committee thanks each Town department for its assistance and input.

## Recommendations

It is the Committee’s opinion that the Town could continue to improve the management and procurement of its capital assets, particularly with regard to maintenance of its existing assets and planning for future assets.

### Maintenance of Existing Physical Assets

At present there is no Town policy in effect with regard to maintenance of the physical assets under the control of a particular department. Some departments include maintenance funds in their budgets; others do not. The Committee feels that each department should be responsible for the proper maintenance of its physical assets. However, since maintenance has been deferred in some cases, the Town is responsible for bringing the maintenance up to a current level. When all the deferred maintenance has been performed, then maintenance responsibility should be turned over to the individual departments. At that time, each department should request funds annually for building and equipment maintenance. The Committee believes that regular maintenance would extend the lives and lower the costs of existing capital assets.

In the past there has been an ad-hoc committee which reviewed the maintenance needs of Town buildings. However, in the recent past the members of this committee have also been involved with the Town’s building projects and have had other responsibilities, making it difficult for them to perform all of these duties. Recently, this committee has been rejuvenated and has begun to investigate the Town’s buildings to determine the state of the buildings and define the tasks that should be done with a given timeframe to bring the buildings up to an acceptable status. We suggest that this committee be formalized as the Town Building Maintenance Committee and given



the authority necessary to ensure that the Town's assets are properly maintained. The committee would report to the Board of Selectmen. The committee has the expertise that departments could draw on; budget responsibility would remain with the departments.

Planning for Future Capital Projects

The Town has grown somewhat haphazardly over the past few years. The Committee believes that the Town will continue to grow but future growth must be planned. A plan requires a baseline assessment of the Town's current position, an estimate of our future needs and recommendations as to how these needs can be best met. Such a plan would be the output of a feasibility study. Previous feasibility studies have focused on a single building. We feel that, at this point in the Town's development, a feasibility study is needed of the Town's space needs, not simply the needs of a particular department or building; the plan's horizon should be at least ten years into the future. We strongly recommend that as soon as possible the Town appoint a committee to define the scope, goals and cost of such a study.

At the time of writing this report, the Town is undecided over how to proceed with the Town Hall renovation. While we recognize this uncertainty, we are convinced that the current building no longer meets the needs of the Town and an alternative is required. Therefore, we have included the expected debt service for a Town Hall building (based on the amount appropriated) in the schedule below.

In addition to the Town Hall, over the next five years, the Town will consider three new construction projects: library, police station and animal pound. Each will require careful planning so that the Town will obtain the maximum value from its investment. The library has conducted a feasibility study. No studies have yet been made for the police station or animal pound; such studies would be part of the Town-wide feasibility study mentioned above.

Police Station

In 1998 when the Police Department moved to its current quarters, it was estimated that these quarters would meet the department's needs for five to ten years. The time is drawing near when we must provide more modern, more efficient and larger quarters for the department.

Animal Pound

The need for a pound Up-Island is due to two factors: the growth of the area (there are now over 650 dogs in West Tisbury alone) and the fact that the Town of Tisbury, which now meets our needs, may soon no longer be able to do so. We recommend that the Selectmen appoint a committee to explore our current and future needs in this area and recommend alternative ways of meeting those needs, including working with Chilmark and Aquinnah to explore the possibility of an Up-Island Pound.

**Requested Capital Projects FY2007 – FY2011**

Following is a list of the requested capital projects (greater than \$10,000 and a useful life of at least five years) for the fiscal years 2007 through 2011. Note that this report does not include any possible new capital expenditures by the Up-Island Re-

gional School District. The Committee believes such expenditures to be outside its charter.

The Committee has prioritized the capital requests using the following coding scheme:

<u>Priority Code</u>	<u>Meaning</u>
1	This project <b>must</b> be completed as it is necessary for public health and safety, to meet our legal obligations or for reasons of fiscal prudence.
2	This project <b>should</b> be completed to maintain or expand our existing assets.
3	This project is useful but not essential at this time.

There are three possible methods of paying for the capital improvements listed: a warrant article, a bond issue or, in the case of regional capital projects, an annual assessment based on the Town's use of the capital item. The Committee has recommended warrant articles to fund items costing up to \$250,000 and bonds to fund larger items. With regard to regional capital projects, there is no choice but an annual assessment.

With the passage of the Community Preservation bylaw it is now possible to use funds generated from this fund to pay for projects in three areas: open space, historic preservation and affordable housing. Beginning in FY2007, these funds could be used to replace or augment other funding sources.

Bonds anticipated for future years are assumed to have an interest rate of 6% and a life of twenty years. In estimating project costs for future fiscal years, we have used an annual inflation rate of 3%.

### **Notes to Accompany the Requested Capital Projects**

#### Library

The total cost of the library expansion is estimated to be approximately \$5,000,000. It is hoped that a private fundraising effort may raise up to one-half of the necessary funds. If this fund drive is successful, then the Town will be asked to authorize the remaining funds. All available grants will be pursued.

#### Police

The police have adopted a program of replacing one vehicle each year.

The current Police Station has a number of problems: leaking roof, water in the crawl space, temperamental hot water and filtration systems and mold. These problems can be rectified at an estimated cost of \$10,000 per year for two years.

In addition to the physical problems, the current station has additional problems:

- it does not have space in which to conduct a private conversation
- storage space is extremely limited
- there is no space to hold people for a limited time.



These problems can only be rectified by a new station at a different location, as there is insufficient space for expansion at the current location. The cost shown for the police station is an arbitrary one as no estimates have been made at this time. The item is here primarily to indicate the need for a new station soon.

#### Fire

The current “Jaws of Life” are 20 years old and are ineffective in cutting the metals in today’s automobiles.

#### Assessors

The GIS software will improve data analysis and planning for several Town departments.

#### Board of Health

The local transfer station was built in 1987 with the expectation that it would not be needed for more than ten years. It is now approaching twenty years and safety is compromised:

- retaining walls are needed to prevent people from falling into the roll-offs
- fencing is inadequate
- safety rails are needed
- the ground needs regrading.

#### Howes House

Howes House is in desperate need of painting. In addition, the parking lot needs to be repaired; funds for this were appropriated at the April Town Meeting.

#### Park & Recreation

The Park and Recreation Department wishes to renovate the Town property at Old Courthouse Road. It is the opinion of the ad-hoc maintenance committee that the building is in very poor shape and nothing should be done with it until a feasibility study is conducted. Our committee concurs with that assessment.

#### Animal Control

The truck used by the Animal Control Officer needs to be replaced in FY2008. The costs of a pound have not yet been estimated.

#### Tri-Town Ambulance

There are now three tri-town ambulances, one stationed in each town. The committee recommends that the town set aside an amount annually (such as we have for fire apparatus in the past) toward our one-third share of the next replacement ambulance purchase.

#### Water Quality Study

An in-depth study of the Tisbury Great Pond has begun. The study will conclude in FY2008. Costs of this study are being funded by the state, Chilmark and the Town.

#### Paths by the Roads

Funds have been appropriated for a path on State Road from South Indian Hill Road to Humphrey’s. The committee next plans to create a path on the Edgartown-



West Tisbury Road from Alley's Store to the end of the bicycle path at the State Forest. The cost of this new project is expected to be \$200,000 appropriated over several fiscal years.

Respectfully submitted,

GLENN HEARN (Selectmen)  
 MICHAEL COLANERI (Assessors)  
 AL DeVITO (Finance Committee)  
 KATHY LOGUE (Town Treasurer)  
 EILEEN MALEY (Planning Board)  
 BRUCE STONE (Town Accountant), Ex-Officio



**CAPITAL IMPROVEMENT PROGRAM  
BUDGET (FY06) AND PROJECTED (FY2007-FY2011)**

Dept.	Item	Amount	Priority	Funding *	FY2006 Approved	FY2007	FY2008	FY2009	FY2010	FY2011	PAYOFF
<b>Projected Projects:</b>											
Library	Expand building	2,500,000	2-3	Bond				78,000	104,000	286,000	2029
Police	Vehicles	Ongoing	1	Taxes	24,813	31,000	27,000	31,000	27,000	27,810	
	Repair Mill Pond Bldg.	30,000	1	Taxes	10,000	10,000	10,000				
	New station	2,000,000	2	Bond				61,200	224,400	218,280	2028
Fire	Brush Breaker	275,000	2	Taxes	130,000						
	Jaws of Life	30,000	1	Taxes		40,000					
Assessors	GIS Software	20,000	2	Taxes		20,000					
Health	Local Drop-Off improvem't	50,000	1	Taxes		50,000					
Howes House	Paint Exterior: Parking	18,000	1	Taxes		18,000					
Park & Rec Hall	Renovate Chase Road	12,000	**	Taxes		12,000					
Space Study	Town wide space needs	**	1	N/A							
Animal Control	Truck	23,500	1	Taxes	[withdrawn]		27,000				
Highway	Truck	38,000	1	Taxes	40,847						
TriTown Ambulance	Ambulance (1/3)	50,000	1	Taxes		16,667	16,667	16,667			
Water Quality Study	Study (town's share)	40,000	1	Taxes	13,750	13,750	13,750				
Paths by the Roads	Paved Paths	Ongoing	3	Taxes		70,000	70,000	70,000	70,000		
	Projected Subtotal:				219,410	281,417	164,417	256,867	425,400	532,090	
<b>Existing Projects:</b>											
MVRHS ***	Construction/Expansion	3,797,000	1	Reg. Assess	140,278	127,643	114,802	101,756	88,504	75,099	2015
WT School ***	1995 Expansion	5,274,400	1	Reg. Assess	196,343	182,590	168,550	154,224	139,611	124,712	2014
Chilmark School ***	Construction	338,500	1	Reg. Assess	29,552	28,280	27,501	26,705	25,891	25,060	2019
Public Safety Bldg.	Construction	1,745,355	1	Bond	210,400	204,200	198,000	191,800	185,600	179,400	2014
Lambert's Cove	Land acquired	325,000	1	Bond	40,800	39,600	38,400	37,200	36,000	34,800	2014
Highway	Roads	1,090,000	1	Bond	263,600	254,800	246,000	232,200	223,600	215,000	2010
Town Hall	Renovate, Expand	3,705,000	1	Bond	74,000	136,945	193,520	411,450	399,750	388,050	2026
	Existing Subtotal:				954,973	974,058	986,773	1,153,335	1,098,956	827,121	
<b>Total</b>					<b>1,174,383</b>	<b>1,255,475</b>	<b>1,151,190</b>	<b>1,412,202</b>	<b>1,524,356</b>	<b>1,359,211</b>	

\* For projects that are funded by a bond issue, note that the cost/fiscal year includes interest as well as principal on the debt service payments. The actual cost of issuing the bond is NOT included.  
 \*\* See report text for the committee's recommendation on this item.  
 \*\*\* School debt assessments are tied to percentage enrolled per town, so these figures will fluctuate annually with enrollment; the total amounts shown are that portion of the total (approx.) that the Town of West Tisbury will be assessed over the life of the bond.

Inflation factor 3.00%





**TOWN OF WEST TISBURY  
 SPECIMEN BALLOT  
 ANNUAL TOWN ELECTION  
 TO BE HELD  
 THURSDAY, APRIL 13, 2006**







<p><b>FOR FINANCE COMMITTEE</b> Three Years _____ Vote for ONE</p> <p><b>DANIEL PACE</b> 230 Pond Road <input type="radio"/></p> <p><b>RICHARD R. KNABEL</b> 70 Panhandle Road <input type="radio"/></p> <p><b>JONATHAN P. KLAREN</b> 197 Great Plains Road <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p><b>FOR FINANCE COMMITTEE</b> Two Years _____ Vote for ONE</p> <p><b>BRIAN W. ABBOTT, SR.</b> 21 Old Lamberts Cove Road <input type="radio"/></p> <p><b>BRIAN H. ATHEARN</b> 200 A Lamberts Cove Road <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p><b>FOR LIBRARY TRUSTEE</b> Two Years _____ Vote for TWO</p> <p><b>LESLIE BAKER</b> 62 Elias Lane <input type="radio"/> Candidate for Re-election</p> <p><b>ELAINE PACE</b> 230 Pond Road <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p><b>FOR PLANNING BOARD</b> Five Years _____ Vote for ONE</p> <p><b>MURRAY FRANK</b> 560 Old County Road <input type="radio"/> Candidate for Re-election</p> <p>_____ (Write-in) <input type="radio"/></p> <p><b>FOR PARKS AND RECREATION COMMITTEE</b> Three Years _____ Vote for TWO</p> <p><b>RICHARD REINHARDSEN</b> 26 Otis Bassett Road <input type="radio"/> Candidate for Re-election</p> <p><b>DOUGLAS KOEPP BARDWELL</b> 35 South Vine Lane <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>		
<p>_____ _____ _____ _____</p>		





# TOWN OF WEST TISBURY TOWN MEETING PROCEDURES

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The Moderator regulates the conduct of the Town Meetings, decides all questions of order, and declares the result of all votes. No one may address the meeting without recognition by the Moderator and all statements are to be addressed to the Moderator. The purpose of this is to eliminate personal debate across the arena of the meeting.

The Moderator may alter the order in which articles are brought to the floor, may reword an article for purposes of clarity, and has the duty of maintaining order by any or all of the means provided by the statutes. It is the duty of the Moderator to assist any citizen of the Town before or during the meeting as to procedure, the writing of articles to be submitted by petition, the writing of amendments to articles in the warrant, or on any other matter pertaining to the meeting.

## **Motions**

An article is brought to the floor by a motion and a second. The motion is best made for the passage of the article since negative motions often lead to great misunderstanding during the voting process. If a negative motion is made which is likely to lead to such misunderstanding, the Moderator may decline to accept it.

## **Amendments to Motions**

Any voter may offer an amendment to the motion under discussion provided the amendment does not enlarge or significantly alter the scope of the original motion. In articles carrying an appropriation, this leeway is 20 to 25 percent in either direction. This also holds for line items in the budget article.

The amendments are required to be seconded and require a majority to be carried. Only one amendment will be considered at a time, and in the interest of clarity, voters are encouraged to submit amendments in writing. Assistance in framing amendments may be secured before the meeting from the Moderator or the Selectmen. If the issue is of importance, the meeting may be recessed briefly for this purpose.

## **Postponement**

There are various means of interrupting or deferring consideration of an article, Motions “to table” or to “limit debate” require a two-thirds plurality. A motion “to postpone indefinitely” requires a majority and is best used not as a means of keeping the meeting from voting on an article but where it is evident that the article has not addressed itself to the complexities of the issue and should be rewritten for presentation at another town meeting.



### **Points of Order**

If a voter wishes to question the legality or propriety of the proceedings, he may rise, interrupt the speaker and declare that he is rising to a point of order. He must then declare what his point is. If a voter questions the declaration of the Moderator's ruling on a vote taken, he may rise and so state and if six additional citizens also rise, the vote will be repeated.

### **Process of Voting**

The process of voting, whether by voice, by raised hand, by rising, or by written ballot, is determined by the Moderator. But if a fair number of citizens indicate a desire for a written ballot, there is little doubt that the Moderator will so rule even though they are fewer than a majority.

### **Reconsideration**

An article once voted upon does not become the final decision of the meeting until the meeting is dissolved. This means that there may be a motion to reconsider the article at a later period in the meeting, and such reconsideration requires a majority vote. A move to reconsider may not be made simply to have another chance at winning one's point, and therefore can only be made by one who has voted on the winning side of a motion, but who later as a result of additional information or further consideration believes that the meeting may change its decision. In meetings which take more than one meeting, an announcement must be made before the meeting is adjourned to another night that a motion to reconsider one or another article will be made. In unusual circumstances when new and substantive information is brought to the attention of the Moderator between meetings, he may make an exception to this rule.

**EXPENDITURES - FY 2005; APPROPRIATIONS - FY 2006;  
BUDGET PROPOSALS - FY 2007**

<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>GENERAL GOVERNMENT</b>					
	<b>MODERATOR</b>				
114-5110	Elected Official, Salary	370.00	370.00	370.00	370.00
114-5700	Expenses	0.00	120.00	120.00	120.00
	Total Moderator	370.00	490.00	490.00	490.00
	<b>BOARD OF SELECTMEN</b>				
122-5110	Elected Officials, Salaries	10,000.00	11,041.67	15,000.00	15,000.00
	3 @ \$5,000.00				
122-5700	Expenses	1,004.27	1,100.00	1,100.00	1,100.00
	Total Board of Selectmen	11,004.27	12,141.67	16,100.00	16,100.00
	<b>EXECUTIVE SECRETARY</b>				
123-5120	Personal Services	55,338.33	63,200.40	68,952.24	68,952.24
	Total Executive Secretary	55,338.33	63,200.40	68,952.24	68,952.24

<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>FINANCE COMMITTEE</b>					
131-5120	Personal Services	1,650.00	1,500.00	2,400.00	2,400.00
131-5700	Expenses	160.50	590.00	590.00	590.00
	Total Finance Committee	1,810.50	2,090.00	2,990.00	2,990.00
<b>RESERVE FUND</b>					
132-5700	Expenses (Transfers)		45,000.00	46,000.00	46,000.00
	Total Reserve Fund		45,000.00	46,000.00	46,000.00
<b>TOWN ACCOUNTANT</b>					
135-5120	Personal Services	45,486.21	50,623.51	55,216.28	55,216.28
135-5700	Expenses	1,941.67	1,900.00	1,840.00	1,840.00
	Total Town Accountant	47,427.88	52,523.51	57,056.28	57,056.28
<b>BOARD OF ASSESSORS</b>					
141-5110	Elected Officials, Salaries 3 @ \$1,000.00	3,000.00	3,000.00	3,000.00	3,000.00
141-5120	Personal Services	103,098.14	109,443.25	114,955.90	114,955.90
141-5305	Legal Services			30,000.00	30,000.00
141-5700	Expenses	17,064.89	15,465.00	15,465.00	15,465.00
	Total Board of Assessors	123,163.03	127,908.25	163,420.90	163,420.90



<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>TOWN TREASURER</b>					
145-5110	Elected Official, Salary	43,050.97	49,785.75	54,298.44	54,298.44
145-5700	Expenses	2,835.00	3,230.00	3,440.00	3,440.00
	Total Town Treasurer	45,885.97	53,015.75	57,738.44	57,738.44
<b>TAX COLLECTOR</b>					
146-5110	Elected Official, Salary	48,484.61	53,079.55	55,149.55	55,149.55
146-5700	Expenses	15,583.04	19,250.00	18,560.00	18,560.00
	Total Tax Collector	64,067.65	72,329.55	73,709.55	73,709.55
<b>LEGAL SERVICES</b>					
151-5305	Expenses	69,845.45	37,960.00	45,000.00	45,000.00
	Total Legal Services	69,845.45	37,960.00	45,000.00	45,000.00
<b>PERSONNEL BOARD</b>					
152-5120	Personal Services	1,641.39	5,062.53	5,529.72	5,529.72
152-5700	Expenses	888.66	1,560.00	1,235.00	1,235.00
	Total Personnel Board	2,530.05	6,622.53	6,764.72	6,764.72
<b>DATA PROCESSING</b>					
155-5700	Expenses	32,614.31	34,500.00	40,100.00	40,100.00
155-5800	Capital Outlay	1,424.86	0.00	0.00	0.00
	Total Data Processing	34,039.17	34,500.00	40,100.00	40,100.00



<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>TAX TITLE FORECLOSURE</b>					
158-5305	Legal Services	11,190.81	13,050.00	12,950.00	12,950.00
158-5700	Expenses	11,190.81	13,050.00	150.00	150.00
	Total Tax Title Foreclosure			13,100.00	13,100.00
<b>TOWN CLERK</b>					
161-5110	Elected Official, Salary	38,849.85	41,159.70	43,192.50	43,192.50
161-5120	Personal Services	388.37	2,000.00	2,000.00	2,000.00
161-5700	Expenses	750.00	750.00	900.00	900.00
	Total Town Clerk	39,988.22	43,909.70	46,092.50	46,092.50
<b>ELECTIONS</b>					
162-5120	Personal Services	1,977.75	2,210.00	2,300.00	2,300.00
162-5700	Expenses	4,079.20	2,400.00	4,350.00	4,350.00
	Total Elections	6,056.95	4,610.00	6,650.00	6,650.00
<b>BOARD OF REGISTRARS</b>					
163-5120	Personal Services	250.00	250.00	250.00	250.00
163-5700	Expenses	360.24	540.00	650.00	650.00
	Total Board of Registrars	610.24	790.00	900.00	900.00

<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
	<b>CONSERVATION COMMISSION</b>				
171-5120	Personal Services	24,181.65	26,908.28	29,369.73	29,369.73
171-5700	Expenses	2,840.26	8,200.00	3,385.00	3,385.00
	Total Conservation Commission	27,021.91	35,108.28	32,754.73	32,754.73
	<b>PLANNING BOARD</b>				
175-5110	Elected Officials, Salaries 5 @ \$1,000.00	5,000.00	5,000.00	5,000.00	5,000.00
175-5120	Personal Services	38,960.79	40,773.94	43,036.56	43,036.56
175-5700	Expenses	4,358.69	8,000.00	4,830.00	4,830.00
	Total Planning Board	48,319.48	53,773.94	52,866.56	52,866.56
	<b>BOARD OF APPEALS</b>				
176-5120	Personal Services	43,651.28	45,304.38	47,073.96	47,073.96
176-5305	Legal Services			8,000.00	8,000.00
176-5700	Expenses	10,352.97	12,225.00	4,325.00	4,325.00
	Total Board of Appeals	54,004.25	57,529.38	59,398.96	59,398.96
	<b>THE MARTHA'S VINEYARD COMMISSION</b>				
177-5600	Intergovernmental	102,532.00	111,086.00	105,812.00	105,812.00
	Total Martha's Vineyard Comm.	102,532.00	111,086.00	105,812.00	105,812.00



<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>AFFORDABLE HOUSING COMMITTEE</b>					
180-5120	Personal Services	1,690.01	4,000.00	3,000.00	3,000.00
180-5700	Expenses	531.08	2,000.00	1,500.00	1,500.00
	Total Affordable Housing Comm.	2,221.09	6,000.00	4,500.00	4,500.00
<b>PUBLIC RESTROOMS</b>					
185-5700	Expenses	1,362.31	1,500.00	1,500.00	1,500.00
	Total Public Restrooms	1,362.31	1,500.00	1,500.00	1,500.00
<b>TOWN HALL</b>					
192-5120	Personal Services	0.00	50.00	50.00	50.00
192-5700	Expenses	41,989.05	52,475.00	52,480.00	52,480.00
	Total Town Hall	41,989.05	52,525.00	52,530.00	52,530.00
<b>TOWN PROPERTY INSURANCE</b>					
193-5700	Expenses	45,942.55	60,500.00	60,500.00	60,500.00
	Total Property Insurance	45,942.55	60,500.00	60,500.00	60,500.00
<b>TOWN REPORTS</b>					
195-5700	Expenses	7,341.00	9,000.00	7,000.00	7,000.00
	Total Town Reports	7,341.00	9,000.00	7,000.00	7,000.00

<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>TOWN CLOCK</b>					
196-5120	Personal Services	0.00	250.00	250.00	250.00
	Total Town Clock	0.00	250.00	250.00	250.00
<b>TOTAL GENERAL GOVERNMENT</b>		<b>844,062.16</b>	<b>957,413.96</b>	<b>1,022,176.88</b>	<b>1,022,176.88</b>
<b>PUBLIC SAFETY</b>					
<b>POLICE DEPARTMENT</b>					
210-5120	Personal Services	514,574.95	577,689.14	729,838.88	729,838.88
210-5700	Expenses	64,256.23	65,925.14	91,750.00	91,750.00
210-5800	Capital Outlay	2,383.00	2,500.00	0.00	0.00
	Total Police Department	581,214.18	646,114.28	821,588.88	821,588.88
<b>FIRE DEPARTMENT</b>					
220-5120	Personal Services	60,152.00	89,700.00	92,200.00	92,200.00
220-5700	Expenses	99,056.32	106,415.00	127,915.00	127,915.00
220-5800	Capital Outlay	8,390.84	9,000.00	0.00	0.00
	Total Fire Department	167,599.16	205,115.00	220,115.00	220,115.00



<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>TRI-TOWN AMBULANCE</b>					
231-5600	Intergovernmental	64,478.34	92,698.34	109,343.54	109,343.54
	Total Tri-Town Ambulance	64,478.34	92,698.34	109,343.54	109,343.54
<b>INSPECTOR OF BUILDINGS</b>					
241-5120	Personal Services	67,693.44	98,054.30	86,826.46	86,826.46
241-5700	Expenses	2,808.28	3,150.00	4,000.00	4,000.00
	Total Inspector of Buildings	70,501.72	101,204.30	90,826.46	90,826.46
<b>EMERGENCY MANAGEMENT</b>					
291-5120	Personal Services			6,000.00	6,000.00
291-5700	Expenses	500.00	500.00	665.00	665.00
	Total Emergency Management	500.00	500.00	6,665.00	6,665.00
<b>ANIMAL CONTROL OFFICER</b>					
292-5120	Personal Services	33,246.08	43,614.84	45,687.50	45,687.50
292-5700	Expenses	7,783.35	7,350.00	7,350.00	7,350.00
	Total Animal Control Officer	41,029.43	50,964.84	53,037.50	53,037.50



<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>TREE WARDEN</b>					
294-5110	Elected Official, Salary	307.50	307.50	307.50	307.50
294-5120	Personal Services	768.00	512.00	592.00	592.00
294-5700	Expenses	6,500.00	6,500.00	6,500.00	6,500.00
	Total Tree Warden	7,575.50	7,319.50	7,399.50	7,399.50
<b>DUTCH ELM DISEASE</b>					
296-5700	Expenses	682.50	1,750.00	1,750.00	1,750.00
	Total Dutch Elm Disease	682.50	1,750.00	1,750.00	1,750.00
<b>INSECT PEST CONTROL</b>					
297-5700	Expenses	0.00	300.00	300.00	300.00
	Total Insect Pest Control	0.00	300.00	300.00	300.00
<b>SHELLFISH DEPARTMENT</b>					
298-5120	Personal Services	3,550.00	3,850.00	3,850.00	3,850.00
298-5700	Expenses	18.00	1,000.00	1,000.00	1,000.00
	Total Shellfish Department	3,568.00	4,850.00	4,850.00	4,850.00
<b>MARTHA'S VINEYARD SHELLFISH GROUP</b>					
299-5700	Expenses	23,575.00	30,000.00	27,000.00	27,000.00
	Total M.V. Shellfish Group	23,575.00	30,000.00	27,000.00	27,000.00
<b>TOTAL PUBLIC SAFETY</b>		<b>960,723.83</b>	<b>1,140,816.26</b>	<b>1,342,875.88</b>	<b>1,342,875.88</b>





<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>EDUCATION</b>					
<b>UP-ISLAND REGIONAL SCHOOL DISTRICT</b>					
311-5600	Intergovernmental	4,746,074.45	4,843,606.24	5,094,645.61	5,094,645.61
	Total Up-Island Reg. School Dist.	4,746,074.45	4,843,606.24	5,094,645.61	5,094,645.61
<b>MV REGIONAL HIGH SCHOOL</b>					
313-5600	Intergovernmental	2,097,791.00	2,517,354.00	2,257,844.00	2,257,844.00
	Total M.V. Regional High School	2,097,791.00	2,517,354.00	2,257,844.00	2,257,844.00
	<b>TOTAL EDUCATION</b>	<b>6,843,865.45</b>	<b>7,360,960.24</b>	<b>7,352,489.61</b>	<b>7,352,489.61</b>
<b>HIGHWAY DEPARTMENT</b>					
<b>SUPERINTENDENT OF STREETS</b>					
421-5120	Personal Services	5,125.00	5,125.00	5,125.00	5,125.00
	Total Superintendent of Streets	5,125.00	5,125.00	5,125.00	5,125.00



<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>GENERAL HIGHWAY FUND</b>					
422-5120	Personal Services	20,370.08	30,547.44	36,345.12	36,345.12
422-5700	Expenses	55,193.79	55,400.00	55,400.00	55,400.00
	Total General Highway Fund	75,563.87	85,947.44	91,745.12	91,745.12
<b>SNOW AND ICE REMOVAL</b>					
423-5700	Expenses	66,125.29	25,000.00	30,000.00	30,000.00
	Total Snow and Ice Removal	66,125.29	25,000.00	30,000.00	30,000.00
<b>STREET LIGHTS</b>					
424-5700	Expenses	6,439.67	5,760.00	8,372.00	8,372.00
	Total Street Lights	6,439.67	5,760.00	8,372.00	8,372.00
	<b>TOTAL HIGHWAY DEPARTMENT</b>	<b>153,253.83</b>	<b>121,832.44</b>	<b>135,242.12</b>	<b>135,242.12</b>
<b>SANITATION</b>					
<b>TOWN LANDFILL</b>					
433-5120	Personal Services	0.00	50.00	50.00	50.00
433-5600	Intergovernmental	15,663.33	48,600.00	54,634.00	54,634.00
433-5700	Expenses	1,670.54	4,900.00	3,200.00	3,200.00
	Total Town Landfill	17,333.87	53,550.00	57,884.00	57,884.00

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<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>MARTHA'S VINEYARD REFUSE DISPOSAL AND RESOURCE RECOVERY DISTRICT (MVRDRRD)</b>					
439-5600	Intergovernmental	112,806.69	124,059.99	119,380.16	119,380.16
	Total MVRDRRD	112,806.69	124,059.99	119,380.16	119,380.16
<b>TOTAL SANITATION</b>		<b>130,140.56</b>	<b>177,609.99</b>	<b>177,264.16</b>	<b>177,264.16</b>
<b>HUMAN SERVICES</b>					
<b>CEMETERIES</b>					
491-5120	Personal Services	3,589.04	3,598.00	3,600.00	3,600.00
491-5700	Expenses	7,681.75	6,435.00	6,850.00	6,850.00
	Total Cemeteries	11,270.79	10,033.00	10,450.00	10,450.00
<b>BOARD OF HEALTH</b>					
510-5110	Elected Officials, Salaries 3 @ \$1,000.00	3,000.00	3,000.00	3,000.00	3,000.00
510-5120	Personal Services	61,497.55	72,363.57	77,101.85	77,101.85
510-5700	Expenses	5,539.31	8,535.00	8,625.00	8,625.00
	Total Board of Health	70,036.86	83,898.57	88,726.85	88,726.85

<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>HEALTH SERVICES</b>					
522-5700	Expenses	12,821.09	18,180.00	18,180.00	18,180.00
	Total Health Services	12,821.09	18,180.00	18,180.00	18,180.00
<b>ISLAND COUNCILS ON AGING, INC.</b>					
540-5700	Expenses	14,157.07	17,389.35	18,683.76	18,683.76
	Total ICOA, Inc.	14,157.07	17,389.35	18,683.76	18,683.76
<b>UP-ISLAND COUNCIL ON AGING</b>					
542-5120	Personal Services	140,331.32	151,130.32	157,745.76	157,745.76
542-5700	Expenses	9,314.81	10,500.00	11,320.00	11,320.00
	Total Up-Island Council on Aging	149,646.13	161,630.32	169,065.76	169,065.76
<b>VETERANS' BENEFITS</b>					
543-5700	Expenses	0.00	800.00	6,342.00	6,342.00
	Total Veterans' Benefits	0.00	800.00	6,342.00	6,342.00
<b>TOTAL HUMAN SERVICES</b>		<b>257,931.94</b>	<b>291,931.24</b>	<b>311,448.37</b>	<b>311,448.37</b>

<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>CULTURE AND RECREATION</b>					
<b>PUBLIC LIBRARY</b>					
610-5120	Personal Services	204,929.06	201,796.50	<b>186,635.05</b>	186,635.05
610-5700	Expenses	112,736.89	101,674.13	<b>104,633.76</b>	104,633.76
	Total Public Library	317,665.95	303,470.63	<b>291,268.81</b>	291,268.81
<b>PARK AND RECREATION COMMITTEE</b>					
620-5110	Elected Officials, Salaries 5 @ \$166.00	830.00	830.00	<b>830.00</b>	830.00
620-5120	Personal Services	8,851.48	9,500.00	<b>10,416.53</b>	10,416.53
620-5700	Expenses	903.95	1,350.00	<b>1,250.00</b>	1,250.00
	Total Park and Rec. Committee	10,585.43	11,680.00	<b>12,496.53</b>	12,496.53
<b>TENNIS COURTS</b>					
630-5120	Personal Services	36.72	4,207.20	<b>3,856.32</b>	3,856.32
630-5700	Expenses	0.00	200.00	<b>200.00</b>	200.00
	Total Tennis Courts	36.72	4,407.20	<b>4,056.32</b>	4,056.32



Line Item	Account	Expenditures FY 2005	Appropriations FY 2006	Requested Appropriations FY 2007	Recommended by Finance Committee FY 2007
<b>LAMBERT'S COVE BEACH AND UNCLE SETH'S POND</b>					
634-5120	Personal Services	41,191.31	56,844.00	54,600.06	54,600.06
634-5700	Expenses	7,887.98	7,500.00	8,000.00	8,000.00
	Total Lambert's Cove Beach and Uncle Seth's Pond	49,079.29	64,344.00	62,600.06	62,600.06
<b>SWIMMING INSTRUCTION</b>					
635-5120	Personal Services	3,082.00	3,082.00	2,700.00	2,700.00
635-5700	Expenses	150.00	150.00	150.00	150.00
	Total Swimming Instruction	3,232.00	3,232.00	2,850.00	2,850.00
<b>WINTER RECREATION</b>					
640-5120	Personal Services	1,043.10	3,500.00	3,105.90	3,105.90
640-5700	Expenses	3,419.02	7,535.00	7,000.00	7,000.00
	Total Winter Recreation	4,462.12	11,035.00	10,105.90	10,105.90
<b>TOWN GROUNDS</b>					
650-5700	Expenses	4,602.81	5,700.00	5,700.00	5,700.00
	Total Town Grounds	4,602.81	5,700.00	5,700.00	5,700.00

<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>HISTORIC DISTRICT COMMISSION</b>					
690-5700	Expenses	379.21	500.00	500.00	500.00
	Total Historic District Comm.	379.21	500.00	500.00	500.00
<b>LOCAL HISTORICAL COMMISSION</b>					
691-5700	Expenses	0.00	50.00	50.00	50.00
	Total Local Historical Comm.	0.00	50.00	50.00	50.00
<b>TOTAL CULTURE AND RECREATION</b>		<b>390,043.53</b>	<b>404,418.83</b>	<b>389,627.62</b>	<b>389,627.62</b>
<b>DEBT SERVICE</b>					
710-5910	Principal, Long-Term Debt	308,637.75	526,881.50	606,401.50	606,401.50
710-5915	Interest, Long-Term Debt	138,705.64	248,966.25	233,795.00	233,795.00
710-5925	Interest, Short-Term Debt	14,526.32	74,000.00	2,500.00	2,500.00
<b>TOTAL DEBT SERVICE</b>		<b>461,869.71</b>	<b>849,847.75</b>	<b>842,696.50</b>	<b>842,696.50</b>



<u>Line Item</u>	<u>Account</u>	<u>Expenditures FY 2005</u>	<u>Appropriations FY 2006</u>	<u>Requested Appropriations FY 2007</u>	<u>Recommended by Finance Committee FY 2007</u>
<b>EMPLOYEE BENEFITS</b>					
911-5170	County Retirement	188,222.00	197,946.00	200,963.00	200,963.00
912-5170	Workers' Compensation	5,335.00	4,000.00	6,500.00	6,500.00
913-5170	Massachusetts Unemployment	9,471.65	8,000.00	5,500.00	5,500.00
914-5170	Health Insurance	254,657.17	327,000.00	371,000.00	371,000.00
917-5170	Life Insurance	1,223.10	1,800.00	2,035.00	2,035.00
916-5170	Medicare	19,806.58	22,500.00	24,000.00	24,000.00
945-5170	Public Officials Liability Ins.	4,331.00	4,300.00	5,500.00	5,500.00
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>483,046.50</b>	<b>565,546.00</b>	<b>615,498.00</b>	<b>615,498.00</b>
<b>GRAND TOTALS</b>		<b>10,524,937.51</b>	<b>11,870,376.71</b>	<b>12,189,319.14</b>	<b>12,189,319.14</b>



WEST TISBURY  
COMMONWEALTH OF MASSACHUSETTS

**WARRANT FOR  
ANNUAL TOWN MEETING**

County of Dukes County, SS  
To Either of the Constables of the Town of West Tisbury,

**GREETINGS:**

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **West Tisbury Elementary School**, Old County Road, in said Town on **Tuesday the Eleventh day of April, two thousand and six**, at **seven o'clock** in the evening; then and there to act on the articles of this Warrant.

And to meet again in the West Tisbury Public Safety Building (North Tisbury Fire Station) in said West Tisbury on **Thursday, the Thirteenth Day of April, at Twelve O'Clock Noon** at the Polling Place, then and there to act on Article 1 of the Warrant by the election of Officers on the Official Ballot.

**The polls for voting** on the Official Ballot will be **opened at Twelve O'Clock Noon** and shall be closed **at Eight O'Clock in the Evening**.

**ARTICLE 1:** To elect the following Officers on the Official Ballot:

- One Moderator for One Year
- One Member of the Board of Selectmen for Three Years
- One Member of the Board of Health for Three Years
- One Member of the Board of Assessors for Three Years
- One Treasurer for One Year
- One Tax Collector for One Year
- One Town Clerk for One Year
- One Constable for Three Years
- One Tree Warden for One Year
- One Member of the Finance Committee for Three Years
- One Member of the Finance Committee for Two Years

**ARTICLE 2:** To hear reports of the Town Officers and Committees and act thereon.  
**(NO ACTION)**

**ARTICLE 3:** To see if the Town will vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for 2007.  
**(RECOMMENDED 3-0)**

**ARTICLE 4:** To see if the Town will vote to Authorize the Treasurer and Collector to enter into Compensating Balance Agreements during Fiscal Year 2007 as permitted by General Laws, Chapter 44, Section 53F.

**(RECOMMENDED 4-0)**

**ARTICLE 5:** To see if the Town will vote to appropriate from Free Cash, the sum of Thirteen Thousand Seven Hundred and Fifty Dollars (\$13,750) as the second payment of the Town's share of the cost for the Massachusetts Estuaries Project in the Tisbury Great Pond.

**(RECOMMENDED 4-0)**

**ARTICLE 6:** To see if the Town will vote to appropriate from Free Cash the sum of Twenty-Four Thousand Dollars (\$24,000) to be used by the Board of Assessors for a valuation update of real and personal property to meet triennial certification of values as required by Massachusetts State Law for Fiscal Year 2008.

**(RECOMMENDED 4-0)**

**ARTICLE 7:** Shall the Town require that all retirees, their spouses and dependents who are enrolled in Medicare Part A at no cost to a retiree, their spouse or dependents, or eligible for coverage thereunder at no cost to a retiree, their spouse or dependents, be required to enroll in a Medicare health benefits supplement plan offered by the Town?

**(RECOMMENDED 4-0)**

**ARTICLE 8:** To see if the Town of West Tisbury will, in accordance with G.L. c. 40, section 4A, authorize the Board of Health Health Agent to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an InterMunicipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relative thereto.

**(RECOMMENDED 4-0)**

**ARTICLE 9:** To see if the Town will vote to amend the Personnel Bylaw (Section 26-3 & 26-4) Salary plan, to reflect a salary adjustment of 4.0% effective July 1, 2006

**(RECOMMENDED 3-0-1)**

**ARTICLE 10:** To see if the Town will appropriate the sum of Forty-Nine Thousand Six Hundred Ninety Dollars (\$49,690) for reconstruction work on town roads under Chapter 291B of the Acts of 2004 and the provisions of Section 34(2)(a) of Chapter 90 of the M.G.L. Said amount will be reimbursed by the Commonwealth of Massachusetts and is considered an available fund.

**(RECOMMENDED 3-1-0)**



**ARTICLE 11:** To see if the Town will vote to Raise and Appropriate the sum of Thirty Thousand Three Hundred Seventy-Seven Dollars (\$30,377) in Fiscal Year 2007 to fund the Town of West Tisbury's share of the administrative expenses of the Dukes County Regional Housing Authority, provided however, that the other five towns on Martha's Vineyard vote in the affirmative to raise and appropriate their respective sums.

**(RECOMMENDED 3-1-0)**

**ARTICLE 12:** To see if the Town will vote to Appropriate from Free Cash the sum of Ten Thousand Dollars (\$10,000) for the purpose of maintenance and repair to the police station including repairing the roof, installing gutters and downspouts or any other necessary maintenance.

**(RECOMMENDED 4-0)**

**ARTICLE 13:** To see if the Town will vote to Appropriate from Free Cash the sum of Eighteen Thousand Dollars (\$18,000) for the purpose of painting the exterior trim on the Howes House, including any necessary carpentry or other preparatory work incidental or related thereto.

**(RECOMMENDED 4-0)**

**ARTICLE 14:** To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 44, Section 55C establishing a trust to be known as the West Tisbury Affordable Housing Trust Fund whose purpose shall be to provide for the creation and preservation of affordable housing in the Town for the benefit of low and moderate income households, and in implementation thereof will vote to amend the General Bylaws of the Town by adding the following Affordable Housing Trust Fund Bylaw:

“There shall be a board of trustees of the West Tisbury Affordable Housing Trust Fund established, in this section called the Board, which shall include eleven trustees, including the Board of Selectmen, with the remaining members to be the non-selectmen members of the West Tisbury Affordable Housing Committee as appointed by the Board of Selectmen. Trustees shall serve for a term not to exceed two years. A quorum of the Board of Trustees shall be six members except when voting to appropriate funds and in that instance the minimum necessary members present shall be seven. The powers of the Board shall be carried on in furtherance of the purposes set forth in Massachusetts General Laws Chapter 44, Section 55C.”

**(RECOMMENDED 4-0)**

**ARTICLE 15:** To see if the Town will vote to amend the scope of repairs approved at the January 13, 2004 Town Meeting Article 16 to include, but not be limited to, bathroom rehabilitation and further not to require painting, floor refinishing and storm window repair if a determination is made that there are other more pressing repairs to be made.

**(RECOMMENDED 4-0)**



**ARTICLE 16:** To see if the Town will vote to appropriate from Free Cash the sum of Two Thousand Five Hundred Dollars (\$2,500) to pay the Town's matched share of the Martha's Vineyard Drug Task Force Grant. (This grant funds an Island-wide program of drug surveillance, detection and enforcement efforts.)

**(RECOMMENDED 3-0-1)**

**ARTICLE 17:** To see if the Town will vote to Transfer from Free Cash the sum of Thirty Two Thousand Dollars (\$32,000) for the purchase of one (1) new 4WD Police Cruiser.

**(RECOMMENDED 2-1-1)**

**ARTICLE 18:** To see if the Town will vote to Transfer from Free Cash the sum of Five Thousand Two Hundred Dollars (\$5,200) for the purchase of new computer hardware, software and related installation for West Tisbury Police Department.

**(RECOMMENDED 3-0-1)**

**ARTICLE 19:** To see if the Town will vote to Raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to conduct a town-wide space needs and feasibility study.

**(NOT RECOMMENDED 3-1-0)**

**ARTICLE 20:** To see if the Town will vote to act upon the recommendations of the Community Preservation Committee and to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY2006 revenues in the following amounts to the following reserves:

- Open Space reserve a sum of money (10% of FY06 CPF revenues)
- Historical Resources reserve a sum of money (10% of FY06 CPF revenues)
- Community Housing reserve a sum of money (10% of FY06 CPF revenues)
- Administration a sum of money (5% of FY06 CPF revenues)
- Undesignated reserve a sum of money (65% of FY06 CPF revenues)

**(RECOMMENDED 4-0)**

**ARTICLE 21:** To see if the Town will vote to act upon the recommendations of the Community Preservation Committee and to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY2007 revenues in the following amounts to the following reserves:

- Open Space reserve a sum of money (10% of FY07 CPF revenues)
- Historical Resources reserve a sum of money (10% of FY07 CPF revenues)
- Community Housing reserve a sum of money (10% of FY07 CPF revenues)
- Administration a sum of money (5% of FY07 CPF revenues)
- Undesignated reserve a sum of money (65% of FY07 CPF revenues)

**(RECOMMENDED 4-0)**

**ARTICLE 22:** To see if the Town will vote to redirect unspent funds appropriated for the purposes of tennis court reconstruction on April 13, 2004, Article 22 the sum of Five Thousand Dollars (\$5,000) for upgrades and maintenance of the Community Hall building (formerly the old fire station) on Old Courthouse Rd.

**(RECOMMENDED 3-1-0)**

**ARTICLE 23:** To see if the Town will vote to Transfer from Free Cash the sum of Eleven Thousand Dollars (\$11,000) for the purpose of conducting the FY 2006 audit.

**(RECOMMENDED 4-0)**

**ARTICLE 24:** To see if the Town will vote to transfer the sum of Fifteen Thousand Dollars (\$15,000) from the Fire Department's Personal Services Line (220-5120) to the Expenses Line (220-5700) for the purpose of maintenance of the two Fire Stations for painting and trim repair.

**(RECOMMENDED 4-0)**

**ARTICLE 25:** To see if the Town will vote to Raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be used for the purchase of a new Jaws of Life.

**(RECOMMENDED 4-0)**

**ARTICLE 26:** To see if the Town will vote to accept the layout of a way known as Old Stage Road from the Massachusetts State Highway easterly to the Town Landfill as shown on a plan and survey prepared by Vineyard Land Surveying, Inc., dated February 7 2006, and filed in the office of the Town Clerk.

**(NO VOTE 2-2-0)**

**ARTICLE 27:** To see if the Town will vote to authorize the Selectmen to take, by eminent domain under Chapter 79 of the Massachusetts General Laws, land or interests in land necessary for the layout known as Old Stage Road from the Massachusetts State Highway easterly to the Town Landfill as shown on a plan and survey prepared by Vineyard Land Surveying, Inc., dated February 7 2006, and filed in the office of the Town Clerk.

**(2/3 Vote Required, NO VOTE 2-2-0)**

**ARTICLE 28:** To see if the Town will vote to appropriate from Free Cash the sum of Fifty Thousand Dollars (\$50,000) to design, modify, repair, upgrade and/or make alterations to the existing Local Transfer Station as outlined in the Permit to Operate issued by the Massachusetts Department of Environmental Protection, Solid Waste Management.

**(RECOMMENDED 4-0)**

**ARTICLE 29:** To see if the Town will vote to Transfer from Free Cash the sum of One Hundred Seventy Five Thousand Dollars (\$175,000) to the Stabilization Fund.

**(2/3 Vote Required, NO VOTE 2-2-0)**



**ARTICLE 30:** To see if the Town will vote to amend Section 9-5 of the Personnel By-Law entitled On Call Duty by deleting the dollar amount of \$45.00 and replacing it with the dollar amount of \$60.00 effective July 1, 2006.

**(RECOMMENDED 3-0-1)**

**ARTICLE 31:** To see if the Town will vote to establish under Chapter 40, Section 5B of the Massachusetts General Laws, a new Stabilization Fund, the Ambulance Replacement Stabilization Fund, for the purpose of providing for the future acquisition of a replacement ambulance for Tri-Town Ambulance.

**(2/3 Vote Required, RECOMMENDED 4-0)**

**ARTICLE 32:** To see if the Town will vote to Raise and Appropriate Sixteen Thousand Five Hundred Dollars (\$16,500) to be added to the Ambulance Replacement Stabilization Fund.

**(2/3 Vote Required, RECOMMENDED 4-0)**

**ARTICLE 33:** To see if the Town will vote to accept deeds from the owners of the following parcels of land in lieu of foreclosure of the tax titles the Town holds on said parcels as provided for and in full compliance with Massachusetts General Law Chapter 60 Section 77C: Assessors Map 10 Lot 80, Map 10 L137, Map 10 Lot 206, Map 10 Lot 86, Map 29 Lot 88, and Map 30 Lot 9.

**(RECOMMENDED 4-0)**

**ARTICLE 34:** To see if the Town will vote to amend the Zoning Bylaw as follows:

**8.4-4 Allowable Signs:** Change to read as follows (new language in **bold** print):

L. Temporary off-premises signs for events licensed by the Board of Selectmen, provided that such signs are not displayed for more than three days and do not exceed six square feet in area unless the Board of Selectmen specifically authorizes a larger size.

**No temporary off-premises signs shall be allowed at the war veterans' monument at the triangular intersection of State and Edgartown-West Tisbury Roads.**

**(2/3 Vote Required, NO ACTION 4-0)**

**ARTICLE 35:** To see if the Town will accept the provisions of Chapter 44, Section 53 F1/2 of the Massachusetts General Laws, establishing the Tri-Town Ambulance Service as an enterprise fund effective fiscal year 2007.

**(NO VOTE 2-2-0)**

**ARTICLE 36:** To see if the Town will Appropriate from Free Cash the sum of One Thousand Dollars (\$1,000) for the purposes of funding West Tisbury's share of the Martha's Vineyard Cultural Council's annual budget.

**(BY PETITION, RECOMMENDED 4-0)**



**ARTICLE 37:** To see if the Town will vote to adopt the following By-Law:

No person shall, after April 13, 2006, hold membership on more than one of the following municipal boards and committees at the same time: Board of Selectmen, Board of Assessors, Board of Health, Planning Board, Board of Appeals, Finance Committee and Up-Island Regional School District Committee. If, after April 13, 2006 a person holding membership on one of the aforementioned boards or committee is appointed or elected to membership on another town board or committee listed herein, the office to which such person was formally appointed or elected shall thereupon become vacant and a qualified person shall be appointed or elected in the manner prescribed for the filling of vacancies on said committee or board.

**(BY PETITION, NO ACTION 3-1-0)**

**ARTICLE 38:** To see if the Town will vote to rescind the action taken on Article 10 of the Special Town Meeting held October 26, 2004.

ARTICLE 10

“To see if the Town will vote to appropriate \$3,705,000.00 for the renovation of the Town Hall, including the remodeling, reconstructing and making of extraordinary repairs to the existing building, the construction of an addition to the existing building, original equipment and furnishings, landscaping, paving and other site improvements incidental or directly related thereto, and including the cost of moving to and leasing temporary quarters while the project is being carried out and related borrowing costs; to authorize the Treasurer with the approval of the Board of Selectmen to borrow \$3,705,000 under G.L. c.44, section 7 or any other enabling authority to meet such appropriation: and to authorize the Board of Selectmen to take any other action necessary to carry out this project.”

**(BY PETITION, NO ACTION 4-0)**

**ARTICLE 39:** To see if the Town will vote to authorize the Board of Selectmen to enter into negotiations and execute contracts, deeds, and any other documents necessary for the purpose of conveying to a not-for-profit organization, the Town’s interest in land and building known as the Town Hall, so called Assessors Map 32 Lot 65. Conveyance to be on such terms and conditions as determined by the Board of Selectmen. And with the intent to lease back said building upon renovation and restoration.

**(BY PETITION, NOT RECOMMENDED 3-1-0)**

**ARTICLE 40:** To see if the Town will vote to create the honorary office of Poet Laureate of West Tisbury, to be appointed annually by the Board of Selectmen.

**(BY PETITION, RECOMMENDED 3-1-0)**



**ARTICLE 41:** To see if the Town will vote to amend the Zoning Bylaw as follows:

*Section 3.1-1, Use Table, change the definition of “PR” to read as follows (new language in **bold print**):*

PR Designates a use permitted by right subject only to Site Plan Review by the Planning Board (see Article IX), provided that the proposed use contains no more than 1,500 square feet of floor area in the RU and VR Districts, and **3,500** square feet in the MB and LI Districts. If the use involves structures with more floor area, a Special Permit must be obtained from the Zoning Board of Appeals (see Sections **4.4-2 and 9.2**).

*Section 4.2, Dimensional Table, make the following change to the last footnote (new language in **bold print**):*

Excluding agricultural structures and municipally-owned structures and subject to any applicable limitations in G.L. Chapter 40A, Section 3. **Within the MB District,** may be increased **up to 7,000 square feet** pursuant to Section 4.4-2; **and up to 9,000 sq. ft. pursuant to Section 9.2-2C.**

*Section 9.2-2C, Large-scale Structures, change to read as follows (new language in **bold print**):*

C. Large-scale Structures

If a proposed structure exceeds the floor area thresholds for “PR” approval contained in Section 3.1-1, a Special Permit shall not be granted unless the ZBA makes a written finding that the use cannot be practically accommodated in smaller buildings. Where practical, the ZBA may require a group of smaller buildings as an alternative to a single large building. **Further, within the MB District, a Special Permit shall not be granted unless the ZBA makes an additional written finding that the increased utilized space is of low impact to the District compared to other uses allowed in the District. In no case shall the overall floor area of a structure within the MB District be more than 9,000 sq. ft.**

*Section 14.2 Definitions, change the existing definition of Floor Area to read as follows (deletions in [brackets]):*

Floor Area: The gross floor area measured along the perimeter of the outside walls of a building without deductions for hallways, stairs, closets, thickness of walls, columns, or other features, including the combined total gross area of all floors. Basement or attic space used in connection with a principal or accessory use shall be counted in the calculation of floor area unless such space [is used exclusively for storage or] has a ceiling height of less than 54 inches.

*Section 14.2 Definitions, add the following new definition:*

Use, Low Impact: Any use which, in the opinion of a Town Permit Granting Authority, will create less impact regarding traffic, noise, lighting, dust, odor, aesthetics, public safety, environmental, ecological, or other considerations, taking into account the size of the structure, as compared with other uses allowed in the respective zoning district.

**(BY PETITION, NO ACTION 2-1-0)**



And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this 15th Day of March in the Year Two Thousand Six.

\_\_\_\_\_  
Jeffrey S. Manter, Chairman

\_\_\_\_\_  
John G. Early

\_\_\_\_\_  
Glenn Hearn

WEST TISBURY SELECTMEN

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

\_\_\_\_\_  
Timothy A. Barnett  
Constable

A true copy, attest:  
Prudence M. Whiting  
Town Clerk

