

## DEDICATION

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This Town Report is dedicated to Mr. and Mrs. Edwin Newhall (Bob and Jeanne) Woods of Santa Maria, California and West Tisbury, and Bob's cousin Jane Newhall of San Francisco and West Tisbury. Throughout their long lives they maintained a rich and enduring relationship with their Vineyard roots and connections, spending many weeks and months here each year on this island that they all so dearly loved. Bob's earliest visit took place very early in the 20th century and attended school here several winters while living at the farm, now the Frances Newhall Woods Preserve, which their mother purchased off North Road. When Jeanne married Bob, she grew to love the Vineyard with a passion matching her husband's. As a young woman,



Jane Newhall



Bob and Jeanne

Jane first came to visit relatives here in the thirties. She returned annually to her summer home. All three were involved in many aspects of West Tisbury and the Vineyard: the Agricultural Society, the Library, the Congregational Church, the MV Museum, Hospital, environmental groups, and the cultural community as well.

In Bob's own words: "This was home, this was tradition, and this was family. This was it. It was here on the Island. I think a lot of that kind of hung on to me, as an individual. You had to do, or make do, or do without. You broke your harness in the field, you fixed it. How else were you going to get the wagon home?"

Their devotion to this town deserves our respect and we are pleased to dedicate this town report to their memory.

## THE LIBERTY OAK OF WEST TISBURY

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This old oak tree in West Tisbury has stood so long  
in the center of its field close to the center of its town  
close to the center of its island off center of its  
country, but certainly center of its known universe.

It stretches roots in each direction toward each town.  
It has plumbed the earth below and balances a crown,  
leafy, windblown, waving to the all unseeing people  
who pass by in cars or bikes, walk or stroll.

A tree does not feel, we think, so when close to half  
the trunk falls away in a storm, it is we who feel  
“Oh, no” and we hurt in that part that cannot speak,  
can not share floral grief, can not reach out to a tree,

and say “there, there, you’ll be all right, you’ll see.”  
You have been here all of two hundred years, giving  
us strength and beauty, by not even trying, it’s  
your nature to grow this way. It seems futile to say,

but like all beautiful and strong things in our town,  
with grace, you show us what we can still become.

Fan Ogilvie  
West Tisbury Poet Laureate 2009-2012

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**TOWN OFFICERS  
2011  
(ELECTED BY BALLOT)**

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**MODERATOR**

F. Patrick Gregory Term 1 Year, Expires 2012

**BOARD OF SELECTMEN**

J. Skipper Manter Term 3 Years, Expires 2012  
Cynthia E. Mitchell Term 3 Years, Expires 2013  
Richard Knabel Term 3 Years, Expires 2014

**BOARD OF HEALTH**

Timothy Barnett Term 3 Years, Expires 2012  
David A. Merry Term 3 Years, Expires 2013  
Erik Lowe Term 3 Years, Expires 2014

**BOARD OF ASSESSORS**

Michael Colaneri Term 3 Years, Expires 2012  
Richard Cohen Term 3 Years, Expires 2013  
Robert Mone Term 3 Years, Expires 2014

**TREASURER**

Katherine Logue Term 1 Year, Expires 2012

**TAX COLLECTOR**

Brent B. Taylor Term 1 Year, Expires 2012

**TOWN CLERK**

Tara J. Whiting Term 1 Year, Expires 2012

**TREE WARDEN**

Jeremiah Brown Term 1 Year, Expires 2012

**CONSTABLES**

Timothy Barnett Term 3 Years, Expires 2012  
Timothy E. Maley Term 3 Years, Expires 2014

**FINANCE COMMITTEE**

Brian Athearn *	Term 3 Years, Expires 2011
Alexander R. DeVito *	Term 3 Years, Expires 2011
Greg Orcott	Term 3 Years, Expires 2012
Sharon Estrella	Term 3 Years, Expires 2013
Jonathan Revere	Term 3 Years, Expires 2013
Katherine Triantafillou	Term 3 Years, Expires 2014
Gary Montrowl	Term 3 Years, Expires 2014

**PUBLIC LIBRARY TRUSTEES**

Harvey W. Garneau Jr.	Term 3 Years, Expires 2012
Melissa M. Hackney	Term 3 Years, Expires 2012
Virginia C. Jones	Term 3 Years, Expires 2013
Daniel Waters	Term 3 Years, Expires 2013
Linda Hearn	Term 3 Years, Expires 2014
Gina Solon	Term 3 Years, Expires 2014

**PLANNING BOARD**

Jim Powell*	Term 3 Years, Expires 2012
David O. Douglas *	Term 5 Years, Expires 2013
Virginia Jones	Term 5 Years, Expires 2014
Susan S. Silva	Term 5 Years, Expires 2015
Matthew Merry	Until Next Election
Leah Smith	Term 4 Years, Expires 2015
Bea Phear	Until Next Election

**PARKS AND RECREATION COMMITTEE**

Doug Bardwell	Term 3 Years, Expires 2012
Lisa Amols	Term 3 Years, Expires 2012
Mark Bernard	Term 3 Years, Expires 2013
Cheryl Lowe	Term 3 Years, Expires 2014
Suzanne Hammond	Term 3 Years, Expires 2014

**UP-ISLAND REGIONAL SCHOOL COMMITTEE**

**WEST TISBURY REPRESENTATIVES**

Dan Cabot	Michael Marcus
J. Skipper Manter	

**LAND BANK COMMISSIONER**

Glenn R. Hearn	Term 3 Years, Expires 2014
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**TOWN OFFICERS  
2011  
(Appointed by Selectmen unless otherwise noted)**

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**ANIMAL CONTROL OFFICER/DOG OFFICER**

Joan Jenkinson	Term 1 Year
Allen Healy, Assistant	Term 1 Year

**AFFORDABLE HOUSING COMMITTEE**

*(members appointed by various town boards)*

Michael Colaneri	Vickie Thurber
Ernest Mendenhall	Glenn Hearn
Jonathan Revere	Joanne Scott

**BYWAYS COMMITTEE**

*(appointed by the Planning Board)*

Cynthia Aguilar	
Nina Meyer	Rez Williams
Harriet Bernstein	Ashley Hunter

**CABLE TV ADVISORY BOARD**

Jennifer Rand

**CAPITAL IMPROVEMENTS COMMITTEE**

*(members appointed by various town boards)*

Sue Hruby	Kristina West
Katherine Logue	Cynthia E. Mitchell
Dick Mezger	Leah Smith
Bruce Stone	

**CEMETERY COMMISSIONERS**

J. Skipper Manter	Term 3 Years, Expires 2012
Cynthia E. Mitchell	Term 3 Years, Expires 2013
Richard Knabel	Term 3 Years, Expires 2014

**CEMETERY SUPERINTENDENT**

John S. Alley	Term 1 Year
Glenn Hearn, Assistant	Term 1 Year
Brian Athearn, Assistant	Term 1 Year

**COMMUNITY PRESERVATION COMMITTEE**

*(members appointed by various town boards)*

Glenn Hearn	Virginia Jones
Bruce Keep	Dale Julier
Sean Conley	Susan Phelps
Jonathan Revere	Lesley Eaton
Peter Rodegast	

**CONSERVATION COMMISSION**

Binnie Ravitch	Term 3 Years, Expires 2012
Tom Della Rocco	Term 1 Year, Expires 2012
Prudence Burt	Term 3 Years, Expires 2013
Whit Griswold	Term 3 Years, Expires 2013
Tara Whiting	Term 3 Years, Expires 2014
Peter Rodegast	Term 3 Years, Expires 2014
Joanie Ames, Associate	Term 1 Year, Expires 2012
Nora Nevin, Associate	Term 1 Year, Expires 2012

**COUNCIL ON AGING**

Nancy P. Cabot	Term 3 Years, Expires 2012
J. Skipper Manter	Term 3 Years, Expires 2014
Ann Nelson	Term 3 Years, Expires 2014

**COUNCIL ON AGING DIRECTOR**

Joyce Bowker	Term 1 Year
Kathleen Brady, Assistant Director	Term 1 Year

**DUKES COUNTY ADVISORY BOARD**

J. Skipper Manter	Term 1 Year
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**DUKES COUNTY REGIONAL HOUSING AUTHORITY**

Ernest Mendenhall	Term 1 Year
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**DUTCH ELM DISEASE WARDEN**

Jeremiah Brown	Term 1 Year
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**EMERGENCY MANAGEMENT COMMITTEE**

John Christensen, Director	Term 1 Year
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**ENERGY COMMITTEE**

Sander Shapiro	
Sue Hruby	Tim Twombly

**TOWN ADMINISTRATOR**

Jennifer Rand	Term 1 Year
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**FENCE VIEWERS**

James Powell *	Term 1 Year
Joanie Ames	Term 1 Year
Richard Hammond	Term 1 Year

**FIRE CHIEF/FOREST WARDEN**

Manual Estrella III	Term 1 Year
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**HERRING WARDEN**

John Hoy	Term 1 Year
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**HISTORIC DISTRICT COMMISSION**

Lanny McDowell	Term 3 Years, Expires 2012
Mark Mazer	Term 3 Years, Expires 2012
Anne Fischer	Term 3 Years, Expires 2013
Allan McDowell	Term 3 Years, Expires 2013
Sean Conley	Term 3 Years, Expires 2014
Nancy Dole	Term 3 Years, Expires 2014
Ben Moore	Term 3 years, Expires 2014

**INSECT CONTROL WARDEN**

Jeremiah Brown	Term 1 Year
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**INSPECTOR OF BUILDINGS**

Ernest Mendenhall	Term 3 Years, Expires 2014
Jerry Weiner (Assistant)	Term 1 Year

**INSPECTOR OF SIGNS**

Ernest Mendenhall	Term 3 Years, Expires 2014
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**JOINT TRANSPORTATION COMMITTEE**

Janet Bank	Term 1 Year
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**LAND BANK ADVISORY BOARD**

*(members appointed by various town boards)*

Tara Whiting	Bruce Keep**
Michael Colaneri	George Hough
William Haynes	Susan Silva
Lisa Amols	

**LIBRARY BUILDING COMMITTEE**

Linda Hearn	Tucker Hubbell
Leah Smith	Robert Paul Levine
Mark Mazer	Robert Schwartz*
Al Devito *	Eric Lowe
Ian Aitchison	

**LOCAL HISTORICAL COMMISSION**

Karin Stanley	Term 3 Years, Expires 2012
Jill Bouck	Term 3 Years, Expires 2012
Ellen Weiss	Term 3 Years, Expires 2012
Richard Burt	Term 3 Years, Expires 2013
Anne Fisher	Term 3 Years, Expires 2014
Leslie Gray	Term 3 Years, Expires 2014

**MARTHA'S VINEYARD COMMISSION**

**SELECTMEN'S REPRESENTATIVE**

Brian Smith	Term 1 Year
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**MARTHA'S VINEYARD CULTURAL COUNCIL**

Marta Camargo	Term 2 Years, Expires 2012
Robert Paul Levine	Term 2 Years, Expires 2013
Beth Kramer	Term 3 Years, Expires 2014

**MARTHA'S VINEYARD TV  
SELECTMEN'S REPRESENTATIVE**

Gail Tipton	Term 1 Year
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**MILL POND COMMITTEE**

Bob Woodruff	Craig Saunders
Kent Healy	Rick Karney
Anna Alley	Barbara Day
Rez Williams	

**PATHS BESIDE THE ROADS COMMITTEE**

William Haynes	Rez Williams
Hermine Hull	Richard T. Olsen

**PERSONNEL BOARD**

Margot Parrot *	Term 3 Years, Expires 2011
Ernest Mendenhall (Empl. Rep.)	Term 3 Years, Expires 2012
Jennifer Haynes	Term 3 Years, Expires 2012
Brian Smith	Term 3 Years, Expires 2013
Norman Perry	Term 3 Years, Expires 2014

**PLANNING BOARD ASSOCIATE MEMBER**

Henry Gellar	Term 1 Year
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**POET LAUREATE**

Fan Ogilvie	Term 1 Year
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**POLICE DEPARTMENT**

Leomar De Oliveira, Officer	Term 3 Years, Expires 2012
Rusty Ventura, Officer	Term 3 Years, Expires 2012
James Neville, Officer	Term 3 Years, Expires 2012
Daniel Rossi, Chief	Term 3 Years, Expires 2013
Mathew Gebo, Officer	Term 3 Years, Expires 2013
Garrison Viera, Officer	Term 3 Years, Expires 2014
J. Skipper Manter, Sergeant	Term 3 Years, Expires 2014
Daniel Gouldrup, Detective	Term 3 Years, Expires 2014
Matthew Mincone, Sergeant	Term 3 Years, Expires 2014

**SPECIAL POLICE OFFICERS**

Sean Slavin	Term 3 Years, Expires 2014
Brian Cioffi	Term 3 Years, Expires 2014
John G. Early	Term 3 Years, Expires 2014

Tim Carroll	Term 3 Years, Expires 2014
Jonathan Klaren	Term 3 Years, Expires 2014
Manual Estrella III	Term 3 Years, Expires 2014
Richard T. Olsen	Term 3 Years, Expires 2014
Jeff Day	Term 3 Years, Expires 2014
Robert Cusack	Summer Special
Daniel Durawa	Summer Special
Jason Flanders	Summer Special

**POLICE STATION BUILDING COMMITTEE**

Norm Perry	Term 1 Year
Daniel Rossi	Term 1 Year
Manny Estrella III	Term 1 Year
Tony Cordray	Term 1 Year
Ian Aitchison	Term 1 Year

**POLICE STATION SITE & PLANNING COMMITTEE \*\*\***

Susan Wasserman	Daniel Rossi
Beth Toomey	John Christensen
Norm Perry	

**REGIONAL TRANSIT AUTHORITY**

John S. Alley

**BOARD OF REGISTRARS**

Bernice H. Kirby	Term 3 Years, Expires 2012
Rufus Peebles	Term 3 Years, Expires 2013
Antone H. Rezendes, Jr.	Term 3 Years, Expires 2014

**SHARED USE PATH COMMITTEE**

Janet Bank	Robert Potts
Jonathan Revere	

**SHELLFISH CONSTABLE**

Ray Gale, acting	Term 3 Years, Expires 2013
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**DEPUTY SHELLFISH CONSTABLE**

Kenneth M. Jones	Term 3 Years, Expires 2013
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**SHELLFISH ADVISORY COMMITTEE**

Will Whiting	Peter Vann
Richard C. Karney	Jason Gale
Virginia Jones	David Merry
John Hoy	

**SUPERINTENDENT OF STREETS**

Richard T. Olsen	Term 1 Year
Keith Olsen, Asst.	Term 1 Year

**TOWN ACCOUNTANT**

Bruce Stone	Term 3 Years, Expires 2013
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**CARE OF TOWN CLOCK**

Malcolm W. Young Term 1 Year

**TOWN COUNSEL**

Ronald Rappaport Term 1 Year

**TOWN HALL ART COMMITTEE**

Hermine Hull Term 1 Year

Robert Schwartz Term 1 Year

Melissa Breese Term 1 Year

**TRI TOWN AMBULANCE COMMITTEE**

Dianne Powers Term 1 Year

**TRUANT OFFICER**

Dan Rossi Term 1 Year

**VETERANS' GRAVES OFFICER**

Brian Athearn Term 1 Year

**ZONING BOARD OF APPEALS**

Toni Cohen Term 5 Years, Expires 2012

Tony Higgins Term 4 Years, Expires 2012

Eric Whitman Term 5 Years, Expires 2013

Bob Schwier Term 5 Years, Expires 2015

Tucker Hubbell Term 5 Years, Expires 2016

Larry Schubert, Associate Term 2 Years, Expires 2012

Nancy Cole, Associate Term 3 Years, Expires 2014

\*resigned

\*\*deceased

\*\*\*committee dissolved

## **REPORT OF THE BOARD OF SELECTMEN**

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2011 has been a year of moving forward with the updating, enlarging and renovation of three of our town buildings. The new windows and exterior refurbishing of the West Tisbury School, the Library Expansion Project and the plans for the new Police Station have all made remarkable progress since this time last year, thanks to the dedication and hard work of the respective committees.

Congratulations to the West Tisbury Library Board of Trustees, the Friends of the West Tisbury Library, and the Library Staff, especially Director Beth Kramer, for the grant awarded to the Library by the Massachusetts Public Library Construction Program. The three million dollar grant, along with generous private donations will cover 75% of the estimated six million dollar expansion.

The Police Station Building Committee, headed by Norm Perry, is making substantial progress in the schematic design of the new Police Station. The building will adjoin the Public Safety Building in North Tisbury. Keenan and Kenny Architects, who also designed the Town Hall renovation, have been hired to design the building and Daedalus Projects will manage the work on behalf of the town.

The West Tisbury School received some long overdue repairs this summer. Windows and trim were replaced; the exterior trim was painted, and reshingling and roof work was accomplished in time for students to return to classrooms to start the new school year. Our thanks and compliments to all involved for a job well done.

In January of this year, the Board of Selectmen began to act on an offer by the Maley family to sell the property housing the Field Gallery and landmark sculpture garden to the Town. Utilizing CPA Funds and anticipated income from the leasing of the Field Gallery, the Board began the process of purchasing the 1.4 acre parcel. The Town closed on the property on December 15, 2011.

At the Annual Town Meeting the voters passed an article to petition the State Legislature to allow the Town the opportunity to vote on whether to authorize the sale of beer and wine in restaurants and to allow the Board of Selectmen to issue one-day licenses. With a positive vote at the State level, the Board has held a public forum to take input about proposed regulations and to hear from voters what their concerns might be should this pass at the ballot in April 2012.

At the suggestion of Shirley Mayhew, the Selectmen voted to relocate the Veterans Memorial to Town Hall grounds. With the help of Richard Olsen and

his crew, the move was accomplished in time for a rededication on Veteran's Day. We were fortunate to have three honored veterans in attendance; John Mayhew, Clifton Athearn and Nelson Bryant.

Once again, we would like to thank the many townspeople who have served on Boards and Committees this year, there are over one hundred. We acknowledge the time and energy they put into working through the often complicated issues that come before them and congratulate them on the part they play in making West Tisbury a great place to live.

Respectfully submitted,

J. Skipper Manter, Chair  
Cynthia Mitchell  
Richard Knabel

## REPORT OF THE TOWN CLERK

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### BIRTHS

Due to the passing of the Acts and Resolves of Massachusetts 1991, which prohibits the sale and distribution of the names of children under the age of 17, births will no longer be published in the town report by name. The total number of births for West Tisbury in 2011 was 19.

### DEATHS

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>PLACE OF BURIAL</u>
<b>January</b>			
18	MaryAnn M, Hartigan	81	
<b>February</b>			
14	James Clark Hodder	79	West Tisbury, MA
<b>March</b>			
1	Jonathan Lipsky	66	
31	Michael Steven Ovios	65	West Tisbury, MA
<b>April</b>			
17	Donald M Fisher	82	West Tisbury, MA
20	James A. H. Walsh	44	West Tisbury, MA
20	William Gayle Borders	92	West Tisbury, MA
<b>May</b>			
4	Jean M. Levesque	64	Boston, MA
<b>June</b>			
18	Diana Churchill Bardwell	49	
<b>July</b>			
2	Fred Thurber		West Tisbury, MA
27	Jane Newhall	97	San Francisco, CA
<b>August</b>			
25	Donald Bruce Keep Jr.	84	West Tisbury, MA
<b>September</b>			
22	Allison Leah Bartlett	35	
<b>November</b>			
8	Doris Yerbury Paiva	86	

## MARRIAGES

DATE	NAME	Surname after Marriage	Residence
<b>March</b>			
26	Wagner Pereira	Pereira	West Tisbury, MA
	Laurie A. Jennings	Jennings Pereira	West Tisbury, MA
<b>April</b>			
13	Andre Pereira Casarin	Casarin	Edgartown, MA
	Silmara Silva Moura	Moura Casarin	Edgartown, MA
<b>May</b>			
21	Craig A. Arnold	Arnold	Oak Bluffs, MA
	Victoria A. Dryfoos	Dryfoos	Oak Bluffs, MA
29	Andrew Harris Feller	Feller	Washington, DC
	Kathleen Mary Mulvaney	Mulvaney	Washington, DC
<b>June</b>			
11	Adam Clark Brookins	Brookins	Atlanta, GA
	Holly Nicole Majka	Majka Brookins	Atlanta, GA
17	David Todd Wolff	Wolff	New York, NY
	Lindsay Jo Goodman	Wolff	New York, NY
18	Richard Thomas Sylva	Sylva	Tisbury, MA
	Caitlin Elizabeth Fitzpatrick	Sylva	Tisbury, MA
<b>July</b>			
9	Joseph D. Bevon	Bevon	Mississippi
	Constance Flannigan Norton	Flannigan Norton	Mississippi
23	Philip Malcolm Hunsaker	Hunsaker	West Tisbury, MA
	Emily Hildegarde Cohan	Cohan Hunsaker	West Tisbury, MA
23	Gustavo Silva Simoes	Simoes	West Tisbury, MA
	Elisa Ratti	Simoes	West Tisbury, MA
27	John Abba VanDyk	VanDyk	West Tisbury, MA
	Alicia Araje	VanDyk	West Tisbury, MA
<b>August</b>			
5	William C. Warren	Warren	Plantation, FL
	Martin E. Albert	Albert	Plantation, FL
<b>September</b>			
4	Mark Alfred Rattelle Jr.	Rattelle	Brooklyn, NY
	Erin Eileen McCarthy	McCarthy	Brooklyn, NY
10	Antonio Perez	Perez	New York, NY
	Katherine Merrie Federowicz	Perez	New York, NY

**Marriages (Continued)**

<b>DATE</b>	<b>NAME</b>	<b>Surname after Marriage</b>	<b>Residence</b>
<b>September</b>			
10	Walter Edward Irving III	Irving	Greenland, NH
	Courtney Jane Leffingwell	Irving	Greenland, NH
17	Ryan Daniel Rossi	Rossi	Frisco, NC
	Ellen Hughes O'Donoghue	Rossi	Frisco, NC
24	Jason Craig Kurth	Kurth	West Tisbury, MA
	Amy Jo Fournier	Kurth	West Tisbury, MA
25	Kathleen Eva Morris	Morris	West Tisbury, MA
	Karen Lee Huff	Huff	West Tisbury, MA
<b>October</b>			
8	John Joseph Healy Jr.	Healy	West Tisbury, MA
	Morningstar Dorothea Tarter	Healy	West Tisbury, MA
9	Robert Loring Blanchard	Blanchard	West Tisbury, MA
	Alexandra Reeder	Blanchard	West Tisbury, MA
15	Timothy Matthew Moriarty	Moriarty	Florence, MA
	Elizabeth Barlow Anderson	Moriarty	Florence, MA
<b>November</b>			
5	Jonah Elias Talbot	Talbot	Oak Bluffs, MA
	Julie Lynn Benoit	Benoit Talbot	Oak Bluffs, MA

## ANNUAL TOWN MEETINGS AND ELECTIONS

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12 APRIL 2011-Annual Town Meeting

**The meeting was called to order by the Moderator at 7:12 pm who declared a presence of a 5% quorum, there being 270 qualified voters present (11.6%). All articles were duly moved, seconded and voted upon. There were four floor amendments. The meeting was adjourned at 10:40pm.**

**Passed:**

**Article 1.** To elect Officers on the Official Ballot and to vote Yes or No Ballot Question.

**Article 2.** Reports from town Officers and Committees.

**Article 3.** Vote to Raise and Appropriate such sums of money to defray Town Expenses for FY 2012.

**Article 4.** Vote to amend the Personnel By-Law, Sections 26-3, 26-4, and 26-5.

**Article 5.** Vote to authorize the following expenditures in order to defray Town Capital Expenses for FY12 (police vehicle-\$30,7000-Free Cash)

**Article 6.** Vote to Authorize the Treasurer and Tax Collector into Compensating Balance Agreements.

**Article 7.** Vote to expend the sum of \$2,731.06 surplus dog license fees, for the support of the West Tisbury Free Public Library.

**Article 8.** Vote to Raise and Appropriate \$35,878 to fund West Tisbury's share of the administrative expenses of the Dukes County Regional Housing Authority in FY2012.

**Article 9.** Vote to accept the provisions of Chapter 149 of the Acts of 2010, which authorized the creation of the "Dukes County Pooled Other Post-Employment Benefits (OPEB) Trust" and vote to join the Trust.

**Article 10.** Vote to Appropriate from Free Cash the sum of \$150,000 to the OPEB Trust.

**Article 11.** Vote to transfer the full balance of the OPEB Stabilization Fund to the OPEB Trust. **(2/3 VOTE REQUIRED, PASSED UNANIMOUSLY)**

**Article 12.** Vote to Appropriate the sum of \$64,544 for reconstruction work on town roads. (Will be reimbursed by the Commonwealth)

**Article 13.** Vote to see if the Town will enact a temporary tax amnesty program, in accordance with Chapter 188 Section 68 of the Acts of 2010.

**Article 14.** Vote to Raise and Appropriate the sum of \$63,320 and to appropriate the \$14,180 from the unexpended balance of funds voted at the Annual Town Meeting in April of 2010 for the Police Department Feasibility Study

and \$75,000 from the unexpended balance of funds originally borrowed for the Town Hall Renovation Project, for a total of \$152,500 to pay costs of the Schematic Design and Planning Phase and the development of construction and bid documents for a new Police Station.

**PASSED AS AMENDED**

**Remove ‘...will vote to Raise and Appropriate the sum of Sixty Three Thousand Three Hundred Twenty Dollars (\$63,320) and to further...’**

**Remove ‘...and the development of the construction and bid documents for a new Police Station...’ in both locations and ‘for a vote at a later town meeting.’**

**Article 15.** Vote to appropriate from Free Cash the sum of \$2,500 for payment to the Martha’s Vineyard law Enforcement Council as the West Tisbury Police Department’s share of the island wide program.

**Article 16.** Vote to Raise and Appropriate the sum of \$2,010 to fund the Town’s share of the cost for a feasibility study for the replacement of the Superintendent’s Office.

**Article 17.** Vote to Appropriate from Free Cash the sum of \$3,164.93 to fund West Tisbury’s 1/3 share of prior fiscal year bills for the Tri Town Ambulance.

**Article 18.** Vote to authorize the renovation and expansion of the West Tisbury Free Public Library contingent upon the receipt of an MBLC construction grant and donation of private funds, which together will cover 75% of the total project costs.

**Article 19.** Vote to authorize the Board of Selectmen to apply for, accept and expend any State grants which may be available for the renovation and construction of an addition to the West Tisbury Free Public Library.

**Article 20.** Vote to reauthorize revolving accounts previously established by vote of the Town under M. G. L. Chapter 44, Section 53E1/2, for fiscal year 2012.

**Article 21.** Vote to Raise and Appropriate the sum of \$24,000 to be used by the Board of Assessors for the valuation update of real and personal property to meet triennial certification of values as required by Massachusetts State Law.

**Article 22.** Vote to authorize the Board of Selectmen to enter into an intermunicipal agreement with the County of Dukes County to provide an Integrated Pest Management Program (including rodent control), and to further vote to Raise and Appropriate the sum of \$5,533.91 as the Town’s proportional share of the balance \$38,971.20 of the net cost of the program.

**Article 23.** Vote to authorize the Board of Selectmen to enter into an intermunicipal agreement with the County of Dukes County to provide a Vineyard Health Care Access Program and further vote to Raise and Appropriate the

sum of \$10,347.37 as the town's proportionate share of the balance \$72,868.80 of the level budgeted projection cost.

**Article 24.** Vote to Raise and Appropriate the sum of \$10,189.23 to continue the Vineyard Health Care Access Program at the current level of service. These funds will be administered by the County of Dukes County and will provide \$58,914 county-wide. When combined with Article 24 the total amount represents the Town's proportionate share, based on the 50/50 formula.

**Article 25.** Vote to Raise and Appropriate \$16,500 to be placed in the Ambulance Stabilization Fund.

**Article 26.** Vote to Raise and Appropriate \$100,000 to be placed in the Fire Equipment Stabilization Fund **(2/3 Vote Required Passed Unanimously)**

**Article 27.** Vote to make the following amendments to Zoning Bylaw Section 6.2-4A, Designated Special Ways, by adding the following three ways: *Pine Hill Road: Red Coat Hill Road/Motts Hill Road: Shubael Weeks Road:*  
**POSTPONED INDEFINITELY**

**Article 28.** Vote to Raise and Appropriate the sum of \$15,000 for the purchase of a boat, motor, trailer and associated equipment for the Shellfish Committee.

**Article 29.** Vote to Appropriate from Free Cash \$2,000 for the purpose of winterizing the bathroom in the Town's Highway Building.

**Article 30.** Vote to Appropriate from Free Cash the sum of \$12,500 for the purpose of installing a sidewalk between the Congregational Church and Alley's General Store Parking lot.

**Article 31.** Vote to transfer from the Ambulance Receipts Reserved for Appropriation account the sum of \$17,500.00 to purchase a portable computer and three stair-chair stretchers. **POSTPONED INDEFINITELY**

**Article 32.** Vote to act upon the recommendation of the Community Preservation Committee to set aside the following reserve funds; Open Space, \$40,000; Historical Resources, \$40,000; Community Housing, \$40,000; Administrative, \$20,000; Undesignated, \$260,000.

**Article 33.** Vote to Appropriate the sum of \$100,000 from the Community Preservation Historical Resources reserve to support debt service for the Town Hall renovation bond issue.

**Article 34.** To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase for open space purposes the approximately 1.4 acres of land known as "The Field Gallery" and to vote to appropriate a total of \$685,000 for the purchase thereof as follows: from Community Preservation Funds \$350,000; by authorizing the Treasurer to borrow the sum of \$175,000 under G.L.c.44,§7; and by authorizing the Treasurer to borrow the sum of \$160,000 under G.L.c.44B,§11.

**Note: The Community Preservation Committee recommends the appropriation from the Community Preservation Open Space Reserve the sum**

**of \$40,000 per year for four consecutive years to support debt service for the Maley property land acquisition bond issue in accordance with G.L. c.44, sec 11 as stated in the article above. (2/3 VOTE REQUIRED, RECOMMENDED 2-1)**

**PASSED AS AMENDED**

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase for open space purposes the approximately 1.4 acres of land known as “The Field Gallery” and further that the purchase price for said property shall not exceed \$625,000 and an additional amount not to exceed \$10,000 for costs related to the acquisition and improvements and the source of funds for the purchase shall be Community Preservation Funds \$350,000, and by authorizing the Treasurer to borrow the sum of \$160,000; and by authorizing the Treasurer to borrow the sum of \$125,000.

**Article 35.** Vote to Appropriate \$10,000 from the Community Preservation Historical Resources reserve to preserve the town’s historic property records by converting them into microfiche format.

**Article 36.** Vote to Appropriate \$27,038 from the Community Preservation Historical Resources reserve to catalog and preserve historic material in the collection of the Martha’s Vineyard museum as West Tisbury’s proportional share of the project’s total cost of \$163,360.

**Article 37.** Vote to Appropriate \$104,000 from the Community Preservation Community Housing reserve to support the rental assistance program of the Dukes County Regional Housing Authority for West Tisbury households.

**Article 38.** Vote to Appropriate \$80,000 from the Community Preservation Community Housing reserve to support the construction by Habitat for Humanity of Martha’s Vineyard of an affordable home (House #2) in Bailey Park.

**Article 39.** Vote to reduce the Community Preservation Act property tax surcharge from the current Three Percent (3%). *(This will require a ballot vote at the 2012 annual election)* **POSTPONED INDEFINITELY**

**Article 40.** Vote to Raise and Appropriate the sum of \$4,000 to continue testing Mill Brook water quality.

**Article 41.** Vote to Appropriate from Free Cash the sum \$250,000 to reduce the tax levy in Fiscal Year 2012.

**Article 42. Amendment to Article 42**

To see if the Board of Selectmen shall be authorized to petition the State Legislature to allow the Town of West Tisbury to a.) issue licenses for the sale of beer and wine to patrons of restaurants with a seating capacity of not less than fifty (50) persons to be consumed with meals only and b.) issue one day liquor licenses pursuant to G.L. c. 138, § 14, upon such terms and conditions as the Board of Selectmen may from time to time determine, to allow beer and wine to be served at events where the service of alcohol is incidental to the

event and where beer and wine is not separately purchased by attendees at the event. Approval of any home rule petition by the Massachusetts State Legislature shall also require approval by the West Tisbury voters in a Town election. Nothing contained herein will authorize the issue of licenses for sale of beer and wine to be consumed not on the premises, i.e., in a package or convenience store. **PASSED AS AMENDED.**

**Article 43.** Vote to direct our President, our Congressional Representative and our Senators to take productive actions to bring about a proper, unbiased, *independent* investigation (vs. government “report”) on the collapse of the World Trade Center.

**(BY PETITION, NO ACTION)**

**FAILED**

**Article 44.** Vote to direct our President, our Congressional Representative, and our Senators to reduce U.S. military spending by 25%.

**(BY PETITION, NO ACTION)**

**FAILED**

**Article 45.** Vote to direct our President, our Congressional Representative and our Senators to take productive actions to terminate existing occupation and military operations in Iraq, Afghanistan and Pakistan; reduce U.S. military spending by 25%.

**(BY PETITION, NO ACTION)**

**FAILED**

## ELECTIONS

### 14 April 2011-Annual Town Election

Registered Voters 2235; Total Ballots Cast-296 (12%)

#### MODERATOR

Blanks	42
F. Patrick Gregory	254

#### SELECTMAN

Blank	80
Richard R. Knabel	201
Write-in	15

#### BOARD OF HEALTH

Blank	54
Erik Lowe	242
Write-in	0

#### BOARD OF ASSESSORS

Blanks	75
Robert Mone	221
Write-in	0

#### TREASURER

Blank	39
Katherine Logue	257
Write-in	0

#### TAX COLLECTOR

Blank	51
Brent B. Taylor	242
Write-in	3

#### TOWN CLERK

Blank	30
Tara J. Whiting	266
Write-in	0

#### TREE WARDEN

Blank	49
Jeremiah Brown	274
Write-in	0

#### FINANCE COMMITTEE

	<b>Vote for 2</b>
Blank	110
Joseph K. Gervais	87
Gary Montrowl	204
Katherine Triantafillou	191
Write-in	0

#### LIBRARY TRUSTEE

	<b>Vote for 2</b>
Blanks	114
Linda M. Hearn	228
Alix deSeife Small	80
Gina Solon	170
Write-in	0

#### PLANNING BOARD

Blanks	59
Leah J. Smith	237

#### PARKS & RECREATION

	<b>Vote for 2 (3 years)</b>
Blanks	138
Cheryl A. Lowe	238
Suzanne Hammond	216
Write-in	0

#### PARKS & RECREATION

	<b>Vote for 1 (2 years)</b>
Blanks	75
Mark 'Hap' Bernard	220
Write-in	1

#### PARKS & RECREATION

	<b>Vote for 1 (1 years)</b>
Blanks	66
Lisa Amols	227
Write-in	3

## SPECIAL TOWN MEETING

15 NOVEMBER 2011-Special Town Meeting

**The moderator called the meeting to order at 7:10pm there being a quorum present of 139 voters (5% needed of 2319, 116). All articles were duly moved, seconded and voted upon. There were reports read by Beth Kramer (library), Kristina West (assessor), Norman Perry (police building committee) and Cynthia Mitchell (Selectman's update on the beer and wine legislature). The meeting was adjourned at 8:25pm.**

**Passed:**

**Article 1.** To see if the Town will vote to accept the gift of an area of land from the Martha's Vineyard Garden Club Incorporated, consisting of the Mill Pond dam and an adjacent buffer zone sufficient to manage, maintain and/ or reconstruct the dam, and further to Raise and Appropriate \$7,000 to pay associated costs.

**Article 2.** To see if the Town will vote to amend the Uncle Seth's Pond Bylaw to read:

### **UNCLE SETH'S POND and LAMBERT'S COVE BEACH**

No person or persons shall be allowed in Uncle Seth's Pond, or on the Town park by said pond between the hours of 9:00 p.m. and 7:00 a.m. from June 15 to September 15 of each year. Whoever violates this section of the by-law shall be fined \$100.00 for each violation.

No person or persons shall be allowed to use soap, shampoo or detergent of any kind in or on Uncle Seth's Pond at any time. Whoever violates this section of the by-law shall be fined \$20.00 for each violation:

Dogs and horses are prohibited in or on Uncle Seth's Pond or on the Town park by said pond and at Lambert's Cove Beach from June 15 to September 15 of each year. Owners or keepers of such animals who violate this section of the by-law shall be fined \$50.00 for each violation. *(Note: new text is under-scored)*

**Article 3.** To see if the Town will vote to amend Section 9-5 of the Personnel Bylaw.

**Article 4.** To see if the Town will vote to amend the Year Round Classification Plan at Section 26-1 of the Personnel By-law by adding the position of Police Lieutenant at Grade K.

**Article 5.** To see if the Town will vote to approve the expenditure of \$1,000 to be taken from the Conservation Fund.

**Article 6.** To see if the Town will vote to accept Chapter 200A, Section 9A. as amended by Chapter 188, Sec. 65 of the Acts of 2010 (effective July 27, 2010).

**Article 7.** To see if the Town will vote to Raise and Appropriate \$2,000 to add to the FY2012 budget line item 710-5925, Short Term Debt Interest.

**Article 8.** To see if the Town will vote to Raise and Appropriate \$10,000 to pay for legal and other expenses required to evaluate a CVEC-(Cape and Vineyard Energy Cooperative).

**Article 9.** To see if the Town will vote to transfer the unexpended balance of \$3,652.25 from Article 28 of the April 12, 2011 annual town meeting to the Shellfish Committee Expense line (line item 298-5700) of the FY 2012 budget.

**Article 10.** To see if the Town will vote to transfer \$3,605.00 from the FY 2012 budget line item 193-5700 Town Property Insurance to line item 945-5740 Public Officials Liability Insurance.

## REPORT OF THE REGISTRARS OF VOTERS

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To the Board of Selectman:

The number of registered voters in December 2011 was:

		in January 2001:
Democrat	929	647
Republican	176	179
Green	2	3
Green Rainbow	5	0
Libertarian	6	3
American Independent	1	0
Un-enrolled	1,206	1,108
<hr/>		
Total	2325	1749

The Street List of Residents in January 2011 was:

Voter	2,325		(2001) 1,941
Non-voter	754		(2001) 772
<hr/>			
Total	3,079		2,713

Respectfully submitted,

Antone H. Rezendes, Jr  
Rufus Peebles  
Bernice Kirby  
Tara J. Whiting, Clerk

## **REPORT OF THE WEST TISBURY AFFORDABLE HOUSING COMMITTEE**

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In 2011, the West Tisbury Affordable Housing Committee (WTAHC) continued to focus its efforts on the goal of promoting and providing a supply of affordable housing for the residents of West Tisbury. Our committee has made several changes over the past year. Joanne Scott has become the new Chairperson with Mike Colaneri taking the Vice Chairperson seat. Jim Powell resigned from the committee in September.

Since the start of the AHC in West Tisbury, 32 home/homesite lots have been created, 41 affordable accessory apartments are rented or used by family members and 12 apartments are presently being subsidized for affordable housing with CPC funding obtained by the West Tisbury Affordable Housing Trust Fund (WTAHTF). The accessory and rental assisted apartments and two rental facilities are overseen by Dukes County Regional Housing Authority (DCRHA). There are also 12 homes rehabilitated through the TRI Housing Rehabilitation 15 yr program.

**Collaborating to bring affordable housing to West Tisbury.** The WTAHC moved forward with the Bailey Park Road Project. Habitat for Humanity (Habitat) was awarded the RFP and will be completing the three-lot project off Bailey Park Road. WTAHTF has set aside \$125,000.00 (obtained for affordable housing projects from the CPC) for the first house of this project. Two committee members, Mike Colaneri and Jim Powell, were on the Habitat Selection Committee to pick the recipient for the first house in the 3-house project. Habitat continues working on the houses and would appreciate building volunteers.

The Island Housing Trust (IHT) project, which the WTAHC was involved with at 250 State Road, was completed in 2010. This added another 8 homes to the affordable housing pool. Habitat for Humanity built one of the homes with the other 7 home construction handled by RFP guidelines through IHT. The land remains in the hands of the non-profit IHT through a 99 year ground lease.

DCRHA has awarded the RFP to build the rental units to be added to the Sepiessa apartment facility. When completed this project will add another 3 rental units to the affordable housing pool.

### **Working with other committees**

The WTAHC continues to be involved in the island-wide Joint Affordable Housing Group through the MVC. The committee is presently looking for a WTAHC representative to this island collaborative that joins to share affordable housing ideas and issues.

Glenn Hearn and Jonathan Revere represent the WTAHC on the Community Preservation Committee.

Ernest Mendenhall continues to be a DCRHA representative.

The other members of the committee also sit or represent various committees of West Tisbury.

**How You Can Help**

The WTAHC encourages homeowners with large lots to consider using the home site lot creation bylaw by which you can create an affordable home on a smaller lot or maybe create an affordable accessory apartment (See Zoning Bylaw Section 4.4). The committee extends a welcome to join the committee to anyone with ideas and a willingness to help create affordable housing. At present, there are two vacant alternate positions open.

The committee continues to update its comprehensive handbook, which contains the WTAHC guidelines to assist prospective affordable homeowners and developers seeking information on zoning issues and bylaws that affect affordable housing in West Tisbury. The handbook is available on the third floor at town hall, by calling the WTAHC administrative assistant or by emailing [affordhouse@westtisbury-ma.gov](mailto:affordhouse@westtisbury-ma.gov).

This year the committee continues to search out opportunities to create and obtain affordable housing for West Tisbury. Many thanks go out to those individuals, businesses and organizations that have contributed and continue to give their time and expertise to helping the WTAHC.

Respectfully submitted by:

- Joanne Scott, At Large Rep. (Chairperson)
- Michael Colaneri, Board of Assessor's Rep. (Vice Chairperson)
- Glenn Hearn, Selectmen's Rep.
- Ernest Mendenhall, Building Dept. Rep.
- Jonathan Revere, At Large Rep.
- Vickie Thurber, Board of Health Rep.
- Jim Powell, Planning Board Rep. (Previous Chair)

## REPORT OF THE ANIMAL CONTROL OFFICER

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To the Board of Selectmen and residents of West Tisbury

Greetings

Here I go starting my twenty-second year as your Animal Control Officer and I often ask myself where the time went. I am not ready to turn in my Barney Fife or my badge or my dog radio yet. My assistant, Allen Healy, and I have had a busy year...wandering dogs, found dogs, barking dogs, missing cats, found cats, trapped cats, wounds of unknown origin on cats, loose livestock and horses, dog and cat bites to humans, swans to feed, and I could go on and on and believe me, this job is not dull or boring...that's why I love my job. And I love animals!!!!!!!!!!!! I would like to thank everyone who supports me in my job as Animal Control Officer. The year breaks down as follows:

1066 Dog Calls	74 Cat Calls
28 Barking dog complaints	42 Loose livestock calls
27 Animal welfare checks	
14 Raccoon and squirrel calls (some calls were about them in chimneys)	
14 Quarantines (humans being bitten by dogs and cats and dogs being bitten by dogs or cats being bitten by cats or bites of unknown origin).	
14 Feral cat calls	
10 Cats hit by cars	
9 Cats turned over to the shelter or to Cattrap or adopted by someone locally (no owner found)	
9 Otter calls	6 Attacks by dogs on livestock
5 Bat calls	3 Dogs hit by cars
2 Pre-adoption house checks by off island agencies	

And I had 450 + miscellaneous calls...plus a lot of time chatting with residents about their new pets ☺ or their deceased pets ☹ ...

I would like to thank the Board of Selectmen for appointing me to a job that I love and I would like to thank the West Tisbury Police Department for always being there when I need them and also the Animal Health Care at the airport for the use of their facility for my pound. It works out very well for me and my assistant...

Sincerely,

Joan W. Jenkinson  
West Tisbury Animal Control Officer

## **REPORT OF THE BOARD OF ASSESSORS**

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We began our next revaluation project this year. This project will be completed in FY2012 and values will be based on analysis of the sales data from calendar years 2009 and 2010. Once they are approved by the State our FY2012 property values will be available on our new interactive GIS website [www.caigisonline.com](http://www.caigisonline.com). This website allows users more utility and access to information than our previous site at a reduced cost to the taxpayers

We took a hiatus from our cyclical inspection program this year as the Data Collector, Tammis Sprague, set a record pace completing the last program faster than anticipated. We will be beginning a new program in FY2012 and returning to a more level pace. Putting our focus into exterior building measurements and properties we have, so far, been unable to inspect. We would like to thank the townspeople for their cooperation during these inspections. We realize that they can be an inconvenience; however they are a necessary part of the process and save the Town the expense of a full measure and list program.

The departmental re-organization has been a complete success. We will continue to look for ways to provide quality work to our citizens as efficiently as possible, mitigating costs wherever we can.

We received 24 applications for abatement from Real Estate tax; of which 23 were settled successfully within the Assessors office. One case, which is a subsequent filing to a previous years case, was unable to be settled and may be heard by the Appellate Tax Board in the coming year. A previous year's case was heard by the Appellate Tax Board and a verdict was found in favor of the Town. The Board would once again like to thank Attorney Ellen Hutchinson who has led the Town in a successful defense of our values. Her knowledge, expertise and tenacity are an invaluable resource and we are grateful to be represented by her.

The staff will continue to further our education in our efforts to serve the Town to the best off our abilities.

Our office is located on the third floor of Town Hall and we are open from 8:30am to 4:30pm Monday thru Friday. We have property record cards, maps, informational booklets and applications for various exemptions and abatements. You can also find this information online at the Town's website [www.westtisbury-ma.gov](http://www.westtisbury-ma.gov). As mentioned previously we have a new GIS website, [www.caigisonline.com](http://www.caigisonline.com) where citizens can download there record cards, generate abutters lists, view both building and aerial photos and overlay

many different types (wetland, topography, zoning, etc..) of maps onto the Assessors parcel maps. Please contact the office if you have any questions, concerns or would like to know more about what we do. We look forward to continuing to serve The Town.

Sincerely,

Michael Colaneri, Chair  
 Richard Cohen, Member  
 Robert Mone, Member  
 Kristina West, Principal Assessor  
 Tammis Sprague, Data Collector

<b>TAX RECAPITULATION</b>	<b>FY2010</b>	<b>FY2011</b>
	(1/1/2009 Tax Date)	1/1/2010 Tax Date)
<u>TAXABLE VALUE BY CLASS</u>		
Residential	\$2,443,116,150	\$2,333,907,233
Commercial	\$65,375,950	\$64,037,167
Industrial	\$4,130,500	\$3,592,400
Personal Property	\$29,931,001	\$31,621,647
<b>TOTAL TAXABLE VALUE</b>	<b>\$2,542,553,601</b>	<b>\$2,433,158,447</b>
<u>ANNUAL TAX LEVY</u>		
Appropriations	\$14,507,446.83	\$15,143,114.73
Other Local Expenditures	\$683,204.09	\$427,290.22
State & County Assessments	\$229,420.00	\$233,654.00
Overlay	\$115,146.22	\$98,319.40
<b>TOTAL AMOUNT TO BE RAISED</b>	<b>\$15,535,217.14</b>	<b>\$15,902,378.35</b>
Total Estimated Receipts & Available Funds	\$4,195,428.08	\$4,393,538.90
<u>NET AMOUNT TO BE RAISED BY TAXATION (TOTAL LEVY)</u>		
	\$11,339,789.06	\$11,508,839.45
<u>TAX RATE ALL CLASSES</u>		
(Net Amount to be Raised divided by Total Taxable Value)	\$4.46	\$4.73

## REPORT OF THE BOARD OF HEALTH

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To the Board of Selectmen:

### **Progress report on Tick Borne Illness reduction effort, year 1.**

In 2011 we completed the first year of the 5 year study to reduce the incidence and severity of tick borne illness on the Island. The study is funded by the Martha's Vineyard Community Hospital as part of their community benefits grant program associated with the construction of the hospital's new building. The six town boards of health on Martha's Vineyard collectively received \$51,670 to fund the 2011 tick borne illness (TBI) reduction effort. Significant progress was made in our first year. Some of the highlights of the year include:

The creation and launch of a single website, [www.mvboh.org](http://www.mvboh.org), that will be the centralized site for the public to access reliable TBI information including data collected as part of the study. All information referenced below is available in greater detail on the [www.mvboh.org](http://www.mvboh.org) website.

We were able to host five UMass medical and nursing students and one Massachusetts College of Pharmacy student for two weeks in October as part of an ongoing partnership between the Island's health care system and the colleges. The students interviewed Island caregivers and conducted over 1000 questionnaires on community TBI exposure levels and disease knowledge. They also examined how Island caregivers diagnose and treat the major tick-borne illnesses, how the disease incidence reporting system for TBI works and how it might be improved. They examined the Island caregiver TBI treatment practices as well as the current state of public knowledge and how public education could be improved to reduce the incidence of TBI. At the end of their two week immersion they delivered their findings to the Dukes County Health Council.

During the year educational materials and a presentation on TBI were distributed to 380 Island students in grades 1 through 4. The school program offered on the Cape, including their personnel, was kind enough to travel to the Vineyard and conduct these sessions. In 2012, an age appropriate tick curriculum will be part of the 10<sup>th</sup> grade health class at the High School.

Yard assessments, homeowner questionnaires and serological (blood) surveys were conducted on approximately 31 Chappaquiddick properties and their owners to assess tick habitats, measure tick populations and gauge the resident's exposure to TBI. Additionally, the public access trail systems on Land Bank and Sheriffs Meadow properties were surveyed for tick populations along their trails. Recommendations will be provided to property owners and the conservation organizations to modify tick habitat to reduce risk of exposure. The findings of the work by the Environmental Committee are posted on the [www.mvboh.org](http://www.mvboh.org) website.

Parallel to the Chappaquiddick pilot study, a serological survey was offered to the residents of Naushon as a follow-up to an earlier study done in 1986. 85 Naushon residents provided blood samples in late August 2011. They have experienced what appears to be a 40% reduction in TBI from 1986 from what appears to be a combination of reasons including increased awareness of risk and symptoms, reduction in the deer population due to predation by coyotes and increased use of preventative measures (such as repellents). A more complete discussion of the information collected can be found in our 2011 year-end report posted at [www.mvboh.org](http://www.mvboh.org).

The Board issued the following licenses and permits in 2011.

Semi-Public Swimming Pool Permits.....	3
Bathing Beaches.....	11
Bed & Breakfast Permits .....	4
Camp Permits.....	2
Well Permits.....	21
Septic System Permits.....	41
Food Establishment Permits .....	30 *
Temporary Food Establishment Permits.....	59 **
Motel Permit (Youth Hostel).....	1
Tent Permits .....	3
Septic Pumping permits .....	110
Septic Hauler License .....	6
Septic Installer License .....	19
Tobacco Vendors License.....	3
Pool Permits .....	3

\* Includes restaurants, food stores, caterers & bakers with approved home kitchens.

\*\* Vendors at Farmers’ Market, Fair, and other special events.

Mass Dept of Public Health (MDPH) continues to issue date certain Emergency management “deliverables” or mandates for the BOH to satisfy. The Board works with many different agencies locally such as the Hospital, MRC, Dukes County Emergency Management, and the other Town’s Boards of Health. As part of the MDPH’s “Region 5B Coalition “(Cape & Islands) the BOH has made progress establishing a functioning “Medical Reserve Corp” (MRC) of medically trained and none medically trained volunteers who are able to help in the event of an emergency. For more information on becoming a medical or non medical volunteer you can contact the MRC at their website([www.mvmedicalreservecorps.org](http://www.mvmedicalreservecorps.org)), by e-mail at [admin@medicarereservecorps.org](mailto:admin@medicarereservecorps.org), by phone at 508-696-3811, or by fax at 508-696-3841.

Island Wide Flu Clinic, this was the sixth year of conducting a large scale event that not only offers Flu vaccinations it also serves to test our ability to do mass inoculations in case of emergency. In addition it also helps the police

with traffic planning and staging areas. The Board would like to thank the more than 100 volunteers, as well as the Visiting Nurse Association, The All Island Police Chiefs, All Island Fire Departments, The Martha's Vineyard Medical Reserve Corp, The Martha's Vineyard Regional High School and all who donated toward these clinics.

The Refuse District processed and shipped over 10,545 tons in 2011 of waste and construction material. 9000 tons of the material delivered to SEMASS Waste to Energy Facility in Rochester Ma., and the remaining tonnage delivered to the Town of Bourne landfill located off Rt. 28 in Bourne, Ma. Our recycling efforts removed over 811 tons of mixed single stream recycling, 611 tons of cardboard and mixed paper, 220 tons of various metals, 318 tons of clear glass, plastic, and colored glass, over 300 batteries, 16 tons of tires, and 500 tons of leaves/brush. Once again over 500 households participated in the District's Hazardous Household Waste Collection program during 2011. After 22 years, the program continues to grow and provide Island residents the opportunity to dispose of hazardous material in an environmentally correct and safe way. Harmful Household Hazardous Waste Collection dates are held on the third Saturday each of the following months May, July, September and November from 9am - 12pm for residents at no charge and 12 pm - 1pm for commercial (fee, please call for appointment). The collection location is held at the Refuse District located @ 750 West Tisbury Rd. Edgartown. Contact info: 508-627-4501.

The District has worked hard to find the best outlets for this material, and to keep the assessments to the town's level over the last several years in spite of a difficult economy.

In conclusion, the Board would like to thank the following for the time and effort in fulfilling the various responsibilities of the positions they hold. Health Agent and Animal inspector John Powers, Animal inspector Joan Jenkinson, BOH representative to the Land Bank Advisory Board William Haynes, affordable housing representative Victoria Thurber.

Respectfully submitted,

Tim Barnett, Chairman  
David Merry  
Erik Lowe

# REPORT OF THE INSPECTOR OF BUILDINGS

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## Permits Issued by the Building Department in 2011

11	Single Family Residences	
23	Residential Additions	
29	Residential Alterations	
1	Detached Garage with Guest House	
1	Detached Garage with Apartment	
9	Detached Garages	
5	Barns	
4	Studio / Workshops	
10	Sheds	
3	Solar Systems	
3	Private Swimming Pools	
2	Demolition Permits	
3	Wood Stoves	
1	Wind Turbine	
33	Minor Work Permits, (roofing, siding, windows, insulation etc.)	
1	Commercial alteration	
142	Electric Permits	
93	Gas Permits	
63	Plumbing Permits	
	Total Permit Fees Collected	\$69,661.60

Respectfully submitted,

Ernest P. Mendenhall  
Inspector of Buildings

## REPORT OF THE CAPE LIGHT COMPACT TOWN OF WEST TISBURY ACTIVITIES

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The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

### *POWER SUPPLY*

Throughout 2011, natural gas prices remained low and relatively stable due to an abundant supply of the fuel. Since natural gas is the primary fuel used to generate electricity in New England, energy prices also remained low throughout 2011. After hitting a peak in 2008, the Compact reduced its rates in 2009, 2010, and again in 2011; reducing rates six straight times over this three year time period. In 2012, the current outlook is for supplies of natural gas to remain relatively stable but with a bias in price to the upside. This bias towards higher prices is due to an anticipated increase in demand for natural gas due to forecasts for a harsh winter in the northeast and a higher demand for electricity. Higher natural gas prices typically result in higher electricity prices.

In 2011, the Cape Light Compact provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. As of December 2011, the Compact had 1,968 electric accounts in the Town of West Tisbury on its energy supply.

### ENERGY EFFICIENCY

From January to November 2011, rebates and other efficiency incentive programs provided to the town by the Compact totaled approximately \$49,437.27 and brought savings to 85 participants of \$8,522 or about 42,608 kilowatt-hours of energy saved for 2011.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

Other Cape Light Compact efforts include:

- Six West Tisbury small business and municipal accounts took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$5,004 and realized energy savings of 3,615 kWh. The West Tisbury Town Hall was amongst the facilities participating.
- The Cape Light Compact brought ongoing energy education support to students, parents, and teachers at both the West Tisbury School and the MV Charter School.
- The Solarize Our Schools PV panel on the West Tisbury Library continues to function as an educational tool for school programs as well as providing electricity to the library building itself. Since its installation in 2006, the system has generated over 12,466 kWh of electricity and avoided over 21,516 lbs. of CO<sub>2</sub>.

West Tisbury Representative – Tim Twombly

## **REPORT OF THE CAPITAL IMPROVEMENTS PLANNING COMMITTEE**

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### **Introduction**

The Capital Improvements Planning Committee is charged with studying “proposed capital outlays, projects and improvements involving major tangible assets and projects” with a view to recommending those capital improvement projects which should be undertaken over the next five years. These assets and projects are defined as those costing over \$25,000 and having a useful life of five years or more. Our charge is to prepare a capital budget for the next fiscal year, considering the relative need, impact, timing and cost of the various requested expenditures, as well as to project a capital program for the next five years. The following narrative and the chart at the end of this report outline the FY2013 capital budget, as well as projections for the capital program for the next five years, through FY2017.

### **Policy**

- Present all capital warrant items together in one capital budget article, immediately following the general operating budget article, at the Annual Town Meeting, in order to present an accurate overall picture of the Capital Budget. As with the general operating budget, individual items in the plan are still subject to discussion and amendment.
- The Town and the Board of Selectmen shall adhere to the Capital Improvement by-law, by ensuring that all capital spending requests are placed on a Town Meeting warrant only after they have been evaluated and prioritized by the Capital Improvements Planning Committee.
- Town departments shall take responsibility for maintenance of the buildings and other physical assets under their control annually in their budgets, and shall consult with the Board of Selectmen or their designee before undertaking repairs, to ensure that the work undertaken is in line with both facilities management and energy goals of the Town.
- The Town’s capital improvement program shall provide for consistent debt service and capital spending that is as close to level as possible over time, so that taxes do not fluctuate excessively due to capital spending.

### **Recommendations**

- That the Board of Selectmen continue the process that will result in a formal Facilities Management Plan, and appointment of a consultant or staff to implement and manage the plan, by the end of FY2012.
- That the Town and the Finance Committee support the need for maintenance budget lines adequate to maintain the value and condition of the Town’s buildings and equipment and assure that relevant systems are as energy efficient as possible.

- There is a need for emergency management storage space, some of which should be climate-controlled. The committee recommends that the Selectmen explore both an island-wide solution for this need, as well as an accommodation for some space in the proposed new police station.

#### Recent Capital Events

- **Trial implementation of a regularly scheduled fall special town meeting. The November 2011 town meeting was well attended. The committee recommends the second meeting be continued.**
- **The Field Gallery property was purchased from the Malays in December 2011. The West Tisbury School project to replace most of the windows, much of the roof surface and all exterior siding and trim was completed on time and budget over the summer of 2011.**

#### Requested Capital Projects FY2013 – FY2017

Following is a chart with accompanying notes below for the FY2013 items. Note that this report does not include any new capital expenditures by the Up-Island and MV Regional High School Districts, because they fund their capital expenditures through their annual budgets and assessments. The Committee has prioritized the capital requests using the following coding:

<u>Priority Code</u>	<u>Meaning</u>
1	This project <b>must be completed</b> , as it is necessary for public health and safety, to meet our legal obligations or for reasons of fiscal prudence.
2	This project <b>should be completed</b> to maintain or expand our existing assets.
3	This project is <b>useful but not essential</b> at this time.

(Please note that projects may be rated according to their present priority, so may get a higher priority as time goes by.)

Fire Department. The department needs a second brush breaker truck to replace the one previously provided by the State Forest department. The FY2013 funds requested will complete the amount required to buy this truck.

Highways. One-half of the Town roads were resurfaced using a five-year \$1.09 million bond issued in 2004 and paid off in June 2010. Because the cost of asphalt is escalating rapidly, the committee recommends that the Town complete the next phase of town road resurfacing in FY2013, and borrow for this work in FY2013 or FY2014, when the town will also be borrowing for other purposes.

Howes House. It is likely that the roof will need to be replaced within the next three to five years; the figure in the accompanying chart is a rough estimate of the timing and amount required.

Library. The Library was awarded a state grant for expansion and renovation in July 2011. The Friends of the West Tisbury Library supplied funds for preliminary design work. The grant will support 50% of the project cost; 25% will come from the fundraising efforts of the West Tisbury Library Foundation; the Town appropriation will be only 25% of the project cost. The total cost shown on the accompanying chart therefore represents 25% of the estimated cost of

renovation and expansion as submitted on the grant application. A vote for authorization to borrow the Town's appropriation will be placed before the April 2012 Annual Town Meeting.

Mill Pond. The Mill Pond Committee has received a completed Environmental and Engineering study from ESS Group and will be investigating grant availability for a variety of maintenance options.

Police. The police have adopted a program of replacing one vehicle each year. The Police Station Building Committee was appointed by the Board of Selectmen in May 2011 and is working on a schematic design and cost estimates. The April 2012 Annual Town Meeting will be asked to fund the next planning and design phase, with a target for construction to begin some time in 2013. The total cost shown on the accompanying chart represents the construction cost of a new station as roughly estimated by the Committee, Architect and the Owner's Project Manager.

Refuse District. The MVRRD is exploring the purchase of adjacent acreage to expand its buffer zone, which would allow for more on-site recycling, composting, etc. Although three of the four member towns voted affirmatively, a regional (six-town) consensus is considered to be necessary before this plan is likely to move forward.

Tri-Town Ambulance. There are three Tri-Town ambulances, one stationed in each town. Since the ambulance service began charging insurance companies, it has also reserved a portion of the receipts for capital expenditures. The Town has set aside \$16,500/year for five years in a stabilization fund. With accumulated interest, we should now have sufficient funds (over \$91,000) for West Tisbury's share of the next two ambulance purchases, after application of the ambulance receipts capital reserves.

In summary, if all of the FY2013 requests are approved, we will spend a total of \$1,225,166 on new and existing capital expenditures (including regionally assessed school debt), continuing to meet our goal of maintaining level capital spending. For FY2013, this spending breaks down as follows:

- \$928,786 in general fund debt payments
- \$140,000 in debt on Town projects funded by CPA
- \$ 35,000 in debt on Town projects funded by lease income
- \$121,380 in free cash, redirected prior appropriations or other general funds.

The Committee thanks each Town department and capital project planning committee for its assistance and input.

Respectfully submitted,

Greg Orcutt (Finance Committee)  
Sue Hruby (At-Large)  
Kathy Logue (Town Treasurer)  
Dick Mezger (At-Large)

Kristina West (Assessors)  
Cynthia Mitchell (Selectmen)  
Leah Smith (Planning Board)  
Bruce Stone (Town Accountant, Ex-Officio)

**FY2013 CAPITAL BUDGET AND PROJECTED CAPITAL PROGRAM FY2014-2017**

Department.	Capital Item	Total Amount	Priority	Funding Method *	Voted FY2012	Proposed FY2013	Project				
							FY2014	FY2015	FY2016	FY2017 PAYOFF	
<b>Projected Capital Program:</b>											
Fire	Fire Trucks	400,000	1	Taxes	100,000	125,000				100,000	
Highway	Road resurfacing	2,900,000	1	Bond/St. Grant			38,250	284,143	276,857	269,571	2028
Library **	Expand building	1,500,000	1	Bond			45,000	158,333	154,167	150,000	2034**
Howes House	Well and Roof	20,000	2	Taxes			20,000				
Police	Vehicles	Ongoing	1	Taxes	30,700	36,380	37,000	37,000	37,000	37,000	
Police **	New station	2,900,000	1	Taxes/Bond	89,810	85,000	302,500	294,250	286,000	286,000	2034**
TriTown Ambulance	Ambulance (WT 1/3 share)	Ongoing	2	Taxes	16,500	0	0	0	0	15,000	
<b>Existing Projects:</b>											
MVRHS ***	Constr./Expansion & Buses	3,245,600	1	Reg. Assess	92,297	61,178	8,750				2014
WT School ***	1995 Expansion	5,274,400	1	Reg. Assess	147,613	132,283	100,953	(236,921)	0	0	2014
Chilmark School ***	Construction	338,500	1	Reg. Assess	23,387	23,345	22,461	21,569	20,663	19,744	2019
Public Safety Bldg.	Construction	1,745,355	1	Bond	173,625	168,491	158,250	152,813	0	0	2015
Lambert's Cove	Land acquired	325,000	1	Bond	33,675	32,681	31,650	30,563	0	0	2015
Town Hall	Construction/Expansion	4,450,000	1	Bond	356,956	347,206	342,506	337,806	332,813	327,525	2028
Field Gallery ****	Land & building acquired	625,000	1	Bond & CPA	352,884	69,152	67,920	66,688	65,456	24,420	2017
WT School	Repair/renovate exterior	1,200,000	1	Reg. Assess	12,825	144,450	142,050	139,650	137,250	134,850	2022
<b>Total</b>					<b>1,430,272</b>	<b>1,225,166</b>	<b>1,097,290</b>	<b>1,294,143</b>	<b>1,318,455</b>	<b>1,364,110</b>	

\* For projects that are funded by a bond issue, note that the cost/fiscal year includes interest as well as principal on the debt service payments. The actual cost of issuing the bond is NOT included.

\*\* Long-term planning currently provides for Police Station bonding to begin in FY2014 in accordance with the 2007 final report of the Space Needs Committee. The Library addition, originally scheduled for 2016, has been accelerated to reflect receipt of one-time state library construction grant funding, which requires earlier start and completion dates while providing approximately 50% of the funding.

\*\*\* School debt assessments are tied to percentage enrolled per town, so these figures will fluctuate annually with enrollment; the total amounts shown are that portion (approx.) of the total that the Town of West Tisbury will be assessed over the life of the bond. The final year reflects state reimbursement funds lagging behind debt payoff.

\*\*\*\* The Field Gallery purchase was funded with a combination of CPA funds in hand, together with borrowed funds that will be fully reimbursed by future annual CPA appropriations and lease income.

## **REPORT OF THE CEMETERY COMMISSIONERS**

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To the Voters and Taxpayers:

The three West Tisbury Cemeteries were maintained beautifully this year. The Cemetery Commissioners would like to thank Richard Olsen, Jesse Oliver and Ralph Peckham from the Highway Department, Cemetery Superintendent John Alley and his assistant Glenn Hearn, Breezy Pines Landscaping, Vincent and Heather Maciel and Brian Athearn, the Veterans Graves Officer. The results of your hard work are appreciated by all!

The work on updating cemetery records with the intention of creating maps showing the location and ownership of all the lots continues. Chris Seidel from the Martha's Vineyard Commission is using GPS technology to create a map of the ancient sections. The data being collected will serve to streamline the process of managing and maintaining the cemeteries into the future.

There were seven burials and the town sold ten cemetery lots in 2011.

Respectfully submitted:

J. Skipper Manter, Chair  
Richard Knabel  
Cynthia E. Mitchell  
Cemetery Commissioners

## **REPORT OF THE COMMUNITY PRESERVATION COMMITTEE**

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At Annual Town Meeting in 2005, the Town voted to adopt the provisions of the Community Preservation Act (CPA), which establishes a Community Preservation Committee (CPC) to receive applications for funding and make recommendations to the Town. CPA funds are derived from a 3% surcharge on real estate taxes, supplemented annually by state funds from the Massachusetts Community Preservation Trust Fund. The supplement was 100% of the surcharge in FY2007 and FY2008, 94% in FY2009, 55% in FY2010, and 44% in FY2011 and FY2012. CPA funds may be used to support the preservation or restoration of historic resources, the creation and support of community housing, and the acquisition or preservation of open space, including recreational use. The CPC has nine members (listed below).

Information about the CPC and the projects currently under consideration is available on the Town website, [http://www.westtisbury-ma.gov/CPC/index\\_cpc.html](http://www.westtisbury-ma.gov/CPC/index_cpc.html). The Community Preservation Plan, Application for Eligibility, and Application for Funding are accessible from the website. The CPC invites applications for CPA funds for projects in any of the categories listed above at any time during the year, and urges potential applicants to attend its meetings or to contact its members.

In FY 2011, the CPC received 9 applications, all of which were judged to be eligible for funding; 4 were subsequently withdrawn. On the basis of public input and its own evaluation, the CPC recommended all 5 projects for funding on the Warrant for Annual Town Meeting in April 2011; all of them were approved by the voters, in addition to continuing support for debt service on the Town Hall bond issue.

- Town Hall renovation, support for bond issue, \$100,000 per year for five years (continuing from 2007).
- Dukes County Regional Housing Authority, rental assistance program, \$104,000.
- Assessors office, preserve historic property records, \$10,000
- Habitat for Humanity, Bailey Park house #2, \$80,000.
- Martha's Vineyard Museum, preserve historic collections, \$27,038
- Acquisition of "Field Gallery" property, \$310,000 plus \$40,000 from Open Space reserve in FY 2012, and \$40,000 per year for 4 years to support debt service.

In FY 2012, the CPC received 10 applications, 2 of which were judged ineligible and 2 were withdrawn. The remaining 6 proposals will be considered for recommendation to the Town during January 2012.

CPA fund reserves total \$761,287 at the end of FY 2011. The CPC welcomes comments, suggestions, and new proposals from all residents of West Tisbury during the coming year.

Respectfully submitted,

Sean Conley, Historic District Commission  
Lesley Eaton, at large  
Glenn Hearn, Affordable Housing  
Virginia Jones, Planning Board  
Dale Julier, Dukes County Regional Housing Authority  
Cheryl Lowe, Parks and Recreation Committee  
Susan Phelps, at large  
Jonathan Revere, Finance Committee  
Peter Rodegast, Conservation Commission  
(The Chair rotates periodically.)

## **REPORT OF THE CONSERVATION COMMISSION**

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To The Board of Selectmen:

In 2011 the Conservation Commission had a productive year, processing applications, conducting site visits and holding public hearings, resulting in the issuance of the determinations of jurisdiction and permits listed below.

After steering the ship for eight years, Prudy Burt turned the wheel over to Peter Rodegast. A huge thanks to Prudy for her tireless efforts and willingness to continue as a member of the Commission. Tara Whiting is the Vice-Chair. We welcomed Tom Della Rocco to the Commission as a full member. There is still one vacancy on the Commission. Come join us!

### **Orders of Condition**

Map 1 Lots 17 & 63/SE79-312 (Kravitz)  
Map 5 Lot 1 and Map 13 Lots 4 & 5/SE79-309 (Sheriff's Meadow Foundation/Cedar Tree Neck)  
Map 5 Lots 2.1 & 2.4/SE79-305 (Smith)  
Map 6 Lot 8/SE79-306 (Milton Estates)  
Map 6 Lot 8/SE79-307 (Milton Estates)  
Map 8 Lot 1/SE79-303 (Land Bank/Sterling – DENIED)  
Map 6 Lot 14.1/SE79-308 (Bishop)  
Map 8 Lot 2/SE79-316 (Edey- WITHDRAWN)  
Map 11 Lots 36 & 37/SE79-306 (Silva)  
Map 11 Lot 43/SE79-314 (Ravitch –WITHDRAWN)  
Map 11 Lot 44/SE79-310(Ravitch)  
Map 12 Lot 5.12/SE79-313 (Retik)  
Map 23 Lot 3.1/SE79-315(Lauprete)  
Map 36 Lot 1 SE79-311 (Land Bank/Sepiessa)  
Map 39 Lots 10 & 11 (Endofthedirtroad, LLC Bylaw only-DENIED)

### **Extension Permits**

Map 7 Lot 142/SE79-276 (Ferry)

### **Certificates of Compliance**

Map 6 Lots &7.2/SE79-289 (Harrowby)  
Map 6 Lot 7.2/SE79-284 (Harrowby)  
Map 6 Lot 8/SE79-283 (Harrowby)  
Map 7 Lot 142/SE79-276 (Ferry)

### **Appeals**

Map 8 Lot 1 (Sterling/Land Bank- COMMISSION DENIAL UPHELD BY DEP)  
Map 39 Lots 10 & 11 Endofthedirtroad, LLC v WTCC DUCV2010-0035-  
Ongoing

**Determinations of Applicability**

Map 1 Lot 17 & 63 (Kravitz)  
Map 3 Lot 61 (Johnston)  
Map 6 Lot 7.2 (Harrowby)  
Map 14 Lot 3 (Ames)  
Map 23 Lot 6 (Moffat)  
Map 25 Lot 4 (Roman)  
Map 25 Lot 4.6 (Land Bank)  
Map 32 Lots 115 & 116 (Garden Club)

**Conservation Restrictions:**

None

**Violations**

Map 11 Lot 46.1/APR (Fisher)

**Enforcement Orders**

Map 36 Lot 48/ SE79-160 (Moss)

**Blackwater Brook:** At the request of the Commission, Bill Wilcox, former water resource planner for the MVC, conducted a stormwater runoff assessment. Data was collected from 4 locations where the brook crosses under Lambert’s Cove Road and Longview Road. The results of this study strongly suggest that the brook is being impacted by agricultural activity taking place in the immediate watershed. The Commission will continue to work with local farmers in the area to reduce impact from erosion and run-off into the stream.

**Conservation Property Management**

**Brandy Brow:** The Martha’s Vineyard Garden Club generously donated and planted 300 daffodil bulbs in the fall. Watch for them blooming this spring.

**Greenlands:** The Commission has been working with neighbors, the West Tisbury Police and the MA Environmental Police to curtail dirt bike riding in Greenlands. Signs have been posted and patrols have been increased. After Hurricane Irene there were numerous trees down across the paths. Many thanks to the Land Bank for removing these trees and for the general maintenance of the trails.

**Lambert’s Cove Beach Path:** The Commission continued its work with the Parks & Recreation Committee and Sheriff’s Meadow Foundation to develop a plan to better manage the height of the dune and the access path to the beach over the dune. Technical assistance (site visits and written technical alternatives analyses) have been provided by Greg Berman of the Woods Hole Sea Grant program at no cost to the Town. We appreciate all of Greg’s help on this project. Informational signs that explain the need to protect the dunes from excessive foot traffic have been posted.

The Commission office also fielded numerous calls concerning jurisdiction over a variety of minor projects in the Buffer Zone and monitored the progress of ongoing or under construction projects.

The Commission will continue to hear applications under the Wetlands Protection Act and the West Tisbury Wetlands Protection Bylaw at its meetings on the second and fourth Tuesdays of every month at 5:00 P.M. Our meetings are held in the Selectmen's meeting room on the second floor of Town Hall and are open to all. We welcome your presence and your participation.

Peter Rodegast, Chair  
Tara Whiting, Vice-Chair  
Prudy Burt,  
Tom Della Rocco  
Whit Griswold  
Binnie Ravitch  
Joanie Ames, Associate Member  
Nora Nevin, Associate Member  
Maria McFarland, Board Administrator

## **REPORT OF THE DATA PROCESSING DEPARTMENT**

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FY 2011 was a smooth year, which we spent settling in to our newly renovated Town Hall building and doing further system upgrades. Major accomplishments included:

- The purchase and installation of another new file server
- The upgrade of all workstations in Town Hall to the latest version of Microsoft Office
- The purchase and installation of a new color printer and a map/plotter printer

Every year, more information is available online from the town's website: [www.westtisbury-ma.gov](http://www.westtisbury-ma.gov). Some departments have been working particularly hard on this and we would like to inform you about their work. The Assessors' information on each parcel of land, including GIS maps and other new information, is available via their page on the website or can be found directly at [http://www.caigisonline.com/West\\_TisburyMA/](http://www.caigisonline.com/West_TisburyMA/). Similarly, the Town Clerk has made the agendas and meetings of the various town committee and board meetings available from the town website, or directly at <http://www.mytowngovernment.org/02575> where you can subscribe to notices of any meetings you are interested in. The Local Historical Commission has completed their inventory of historic properties in town, and that can now be reviewed along with other historic properties from all over the Commonwealth. A link and tutorial are available from their page on the town website or directly at <http://mhc-macris.net/>.

Our goal is to continue to keep both our hardware and software, including web-based applications and the town web page, well maintained and updated within our annual budget so that our costs are as constant as possible from year to year.

We thank you for your support of our ongoing efforts to keep the town up to date.

Respectfully submitted,

Katherine Logue & Bruce Stone  
Data Processing Department

## **REPORT OF THE DUKES COUNTY REGIONAL HOUSING AUTHORITY**

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The Dukes County Regional Housing Authority provides affordable year-round rentals and rental assistance, homebuyer training and lottery support, waitlist management, monitoring assistance and advocacy and collaboration with town committees, island organizations, local businesses and concerned individuals working to create the housing options needed to maintain our Island community.

This past year in West Tisbury, the Housing Authority completed selection of a developer for 3 additional rental units at the Sepiessa Point Apartments; provided income and asset certification for a second Habitat owner at Bailey Park; continued administration of the 42 Accessory Apartments created by a Town by-law; assisted the Affordable Housing Committee with homeowner refinances; and administered 13 Rental Assistance subsidies currently funded through the Town's Community Preservation Act (CPA) process.

CPA support of Rental Assistance from all 6 towns continues to be utilized by an average of 75 households island-wide with a decline in available up-island landlords limiting program use in those towns. Any future funding is subject to each town's annual decision making process and the Housing Authority is committed to providing the usage, need and cost data necessary for thorough town deliberation of this important source of support.

Elsewhere on the rental front, the Housing Authority began managing 6 new apartments for the Town of Chilmark at their Middle Line Property bringing our total to 71 units of rental housing offered on 12 properties in 5 towns; maintained a Rental Housing Waitlist numbering 200 applicants; and partnered with other organizations that offer assistance with rent, utilities and apartment rehabilitation to Island renters and their landlords including added focus on the Island's expanding homelessness issue.

In addition to work with Habitat at Bailey park, the Housing Authority supported affordable homeownership in 2010 by serving as lottery agent for 4 home buying opportunities at Wentworth Way in Tisbury including assistance with lottery criteria, marketing, participant certification and Homebuyer Education; assisting Edgartown with the establishment of their Home Buy-Down program; and acting as affordability monitor in three property refinances, 2 re-sales and 1 foreclosure prevention. We also maintained the Island Affordable Homebuyer Clearinghouse numbering 300 households to publicize homebuyer opportunities and the Martha's Vineyard Subsidized Housing Inventory to assist in assuring future protection of existing affordability restrictions.

The Housing Authority manages the Vineyard Housing Office on State Road in Vineyard Haven as a clearinghouse for rental and homeownership opportunities and a focus for islanders working together on housing issues. The VHO currently is home to the Housing Authority, the Island Housing Trust, the Martha's Vineyard Affordable Housing Fund, and Habitat for Humanity of Martha's Vineyard.

The DCRHA Board of Directors:

Todd Christy; Chair, *Chilmark*  
Marjory Dolan; Vice Chair, *At-Large*  
Ernie Mendenhall; *West Tisbury*  
Harvey Beth; *Oak Bluffs*  
Dan Seidman; *Tisbury*  
Melissa Norton Vincent; *Edgartown*  
Richard Skidmore; *Aquinnah*  
Andre Mallegol; *Governor's Appointee*

David Vigneault; Executive Director  
Terri Keech; Administrator  
Barbara Hoffman; Administrative Coordinator

## **REPORT OF THE ELDER SERVICES OF CAPE COD & THE ISLANDS INC.**

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Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging (AAA) and the state designated Aging Services Access Point (ASAP) as well as the Aging and Disability Resource Consortium (ADRC) for Martha's Vineyard. Elder Services also hosts the federal Corporation of National and Community Service Senior Service Corps. A complete list of publicly funded programs administered by Elder Services is attached to this report.

Elder Services continues to successfully obtain federal and state funding; in FY11 funds were used to purchase services for Island seniors as follows:

\* **29,082** meals purchased from Martha's Vineyard Hospital (**\$217,331**) were served by our Nutrition Program. **126** individuals received Meals on Wheels; **232** seniors attended Senior Dining Programs located in the Tisbury, Oak Bluffs and Up Island senior centers and the Martha's Vineyard Center for Living's Supportive Day Program.

\* Our Home Care Program provided support services to help over 200 elders remain safely in the community; necessary services were purchased from local service providers: (**\$570,580**).

- Personal Care Services for **73 seniors** (Vineyard Nursing Association) **\$249,148.**
- Homemaker Services for **116 seniors** (Vineyard Nursing Association) **\$201,570.**
- Housekeeping and Laundry Services for **82 seniors** (A-1 Cleaning Service, Airport Laundromat, Fuller's Cleaning) **\$82,546.**
- Supportive Day Care for **13 seniors** (Martha's Vineyard Center for Living) **\$26,280.**
- Personal Emergency Response Systems for **48 seniors** (Lifeline Systems) **\$8,688.**
- Skilled Nursing for **6 seniors** (Vineyard Nursing Association) **\$2,348.**

\* Additionally, local organizations were awarded Older Americans Act funds to provide community services.

Martha's Vineyard Center for Living (Medical Transportation) **\$7,000.**

Martha's Vineyard Community Services (Caregivers Support Group)  
**\$4,200.**

Vineyard Health Care Access Program (Seniors Assistance Program)  
**\$8,000.**

Wampanoag Tribe of Gay Head/Aquinnah (home-maker, companion and transportation services) **\$4,000.**

Elder Services uses federal, state, town and private funds to provide services and maintain programs. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging and the many Island residents who volunteer their time and skills. We appreciate the value of the community support we receive and expect to continue to work collaboratively and productively with local resources to meet the challenges of the future.

### **PROGRAMS and SERVICES**

**Information & Referral:** A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referrals to Elder Services' many programs. Call 800-244-4630, 508-693-4393, or visit our website at [www.escci.org](http://www.escci.org).

**Home Care Program:** Services are provided to help an elder remain safely in the community; Care Managers will assess the needs, develop a service plan, and arrange for supports. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

**Senior Nutrition Program:** Senior Dining Centers are located at Tisbury, Oak Bluffs and Up-Island Senior Centers; Meals on Wheels are delivered in every town for any elder who is homebound.

**Long Term Care Screening:** Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.

**Protective Services:** Help is available twenty-four hours a day, seven days a week for anyone over the age of sixty who has been abused, neglected, financially exploited, or is at risk of harm due to self-neglect.

**Family Caregiver Support Program:** Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

**Long Term Care Ombudsman Program:** Residents of nursing and rest homes can depend on the Ombudsman Program to protect their rights and ensure good care. Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents to discuss any concerns they might have about the quality of their care. The Ombudsman Program is a

central source of information for family members wanting to learn more about long term care resources.

**Mature Workers Program:** Provides training and part-time employment to individuals fifty-five and older.

**Money Management Program:** Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and other routine financial management tasks.

**Senior Service Corps:** A corps of volunteers who enhance the community by participating in a wide variety of service activities.

**Options Counseling:** Provides information and short-term counseling to assist consumers (elder aged 60 and older or individuals over the age of 18 with any disability) in making informed choices about long term care services, supports and settings.

Respectfully submitted,

Jacque Cage  
MV Director

## **REPORT OF THE WEST TISBURY ENERGY COMMITTEE**

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The energy committee seeks to enhance the ability of the Town and its residents to shape their own energy future through conservation and the introduction of alternative energy technologies. The intent is not only to minimize costs, but to reduce dependency on environmentally degrading fuels. The committee focuses on methods to develop and implement a clear, comprehensive energy program for the Town and in concert with other groups, for the Island.

In pursuit of its objective, the Committee monitors consumption of electricity and fuels in each town building. The newly inaugurated, web based, data collection program has been infused with energy consumption records from each town building. As structures are refurbished we will be able to identify those areas where further conservation efforts might be productive. By next year the impact on energy consumption resulting from refitting work at the elementary school should be apparent in our energy audit. In future years similar comparisons will be possible for the library addition and the new police station.

The energy committee in concert with the Cape and Vineyard Energy Cooperative has embarked on an effort to provide photovoltaically derived electricity to town buildings. Proposals to install a large array over the capped portion of the towns dump from private groups are currently being evaluated. Should one of these proposals prove satisfactory a production facility will be constructed in the coming year. We are also exploring the feasibility that West Tisbury apply for Green Community status within the States Green Energy Program. Accreditation would provide the Town access to substantial amounts of earmarked state funds. To comply with requirements of Green Community membership bylaw changes will be proposed at the April Town Meeting.

The Committee continues to act as liaison agent to the Massachusetts Technical Collaborative, the State Department of Energy, the Cape Light compact and the Cape and Vineyard Electric Cooperative. By monitoring the activities of these organizations the Selectmen and other town officials are kept appraised of legislative initiatives and funding opportunities that may impact the Town.

Respectfully submitted,

Sue Hruby  
Sander Shapiro  
Tim Twombly

## **REPORT OF THE FINANCE COMMITTEE**

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To the Taxpayers and the Voters of West Tisbury:

The Finance Committee continues to work hard for the Taxpayers and the Voters. This year is going to be a difficult year because there are many large expenses proposed. We have the new Police Station, the Library and the Up-Island School District's budget increase to deal with. They will certainly affect the Tax Rate. Thank you to Nancy Rogers for all she did for us as our Administrative Assistant. She has given us many years of excellence. We also welcome new members: Katherine Triantafillou and Gary Montrowl. They will be a very positive addition to our committee. Welcome to a new Administrative Assistant: Lindsay Miner. Lindsay is doing a great job. We are lucky to have her and THANKS to our Town Accountant Bruce Stone. We appreciate all you do for us.

## REPORT OF THE WEST TISBURY FIRE DEPARTMENT

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To the Board of Selectmen:

I would like to thank all the town boards and the West Tisbury Fire Civic Association for their help and support over this past year. Hat's off to the Members of the West Tisbury Fire Department. They are a dedicated group to our community. I could not be prouder of my crew. This year the Fire and Police Department worked together to send one person from each department to 40 hours of classes on Basic Fire Investigation. Captain Peter Marzbanian and Lieutenant Matt Mincone completed the course and now there is an active investigation team.

Fire Alarms .....103	Illegal .....7
Carbon Monoxide Alarms .....17	Miscellaneous .....30
Gas Alarms .....11	Smoke Investigation .....6
Gas Accidents .....16	Smoke in Building ..... 2
Brush Fires ..... 5	First Responder ..... 2
Chimney Fires ..... 5	Ordinance Found .....2
Mutual Aid ..... 4	Meeting ..... 40
Pole Fires .....4	Rescue .....2
House Fires ..... 1	Dryer Fires ..... 1
Administration Work .....110	Dumper Fires .....1
Drill.....42	Gas Grill Fires.....1
Oil Spill ..... 2	Tractor Fires .....1
Car Fires ..... 1	
Smoke & Carbon Monoxide Inspections .....70	
L.P. Gas Tank Inspections .....53	
Oil Burner.....12	
Oil Tanks .....3	
Burning Permits.....147	

Respectfully submitted,

Manuel Estrella III  
Fire Chief

## **REPORT OF THE WEST TISBURY FREE PUBLIC LIBRARY**

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In January of 2011, after months of preparation by many people, the library submitted an application to the Massachusetts Board of Library Commissioners (MBLC) for a construction grant to cover a long-overdue expansion and renovation. Also in January, architects Conrad Ello and Matt Oudens, of Oudens Ello Architecture, held their first public forum unveiling designs and preliminary floor plans for the planned addition.

Beginning in April 2010, and continuing through 2011, Trustee Dan Waters held monthly public forums and focus groups explaining the plans to the community and seeking their ideas and opinions. These forums were televised on MVTV and well covered in the local press.

While the application was pending, with the MBLC's decision on provisional grants uncertain but due in July, we made progress on other fronts:

The Building Committee worked with the architects refining plans; the West Tisbury Library Foundation, Inc. moved into high gear to raise the needed private matching funds; and the library itself continued in its daily business of being the town's favorite place to meet, study, socialize and learn.

Throughout the year the library offered monthly displays by local artists on the Art Wall. Author talks were numerous and popular. Both a fall and winter reading series were well attended. The library held poetry readings, a winter concert series, biweekly visits to Windemere and Friday afternoon performances by the JC Trio.

There were special story times with students from the Head Start program and visits from Corduroy the Bear and Madeline. Saturday crafts and a series of special crafts were very popular. This year's children's craft programs were put together by Martha Hubbell, our former children's librarian, now a volunteer.

The library held artist's receptions, a spring egg hunt, a Halloween party, and its annual holiday party. In the fall the library planned a special children's activity: building Fairy Houses with natural products. This was very well attended and many of the little houses remained over the winter.

In the month of July, the library hosted 42 programs with over 1,900 people in attendance. Programs ranged from Mother Goose on the Loose to our annual poetry series.

For the third year in a row, our library received a coveted Five-Star rating by the Library Journal's LJ Index of Library Services.

The newly formed West Tisbury Library Foundation, Inc. forged ahead with an ambitious calendar of fund-raising events for the capital campaign. Author and historian David McCullough (who was once a West Tisbury Library Trustee himself) agreed to give a talk for over 600 people at the Ag Hall in July, and to be the honorary chairman of the Foundation. House parties were held to raise awareness and funding; “Tuesdays at Twilight,” a series of local-music concerts, were held at the Grange; “Art Works,” a sale of work by local artists, was held at Shaw Cramer Gallery; “Library After Hours” featured a collaboration among local authors, caterers and musicians; and Applefest was held at the Grange with a cake walk, scarecrow-making, and horse rides among many other activities. The Monday night Knitters Group knitted a large beautiful afghan from local wool that was raffled off for the benefit of the Foundation. State Road Restaurant hosted a fall and winter series with local authors Geraldine Brooks and Tony Horwitz, and local poets Fanny Howe and Jennifer Tseng. This so-called Speakeasy series was very successful and will continue next spring.

In July we received word that we were one of 8 libraries to receive a provisional grant from the MBLC (28 libraries applied). The grant given to the library was in the amount of \$2.98 million, provided that both private and town funding could be raised to match this amount. This gave the capital campaign an enormous boost of enthusiasm and optimism, lending momentum to the ongoing fund-raising efforts. By the end of December 2011, the Foundation had received donations and pledges from 578 donors in the amount of approximately \$1.3 million toward its goal of \$1.5 million in private funding.

Also in July the Friends held their annual book sale. It was much more challenging than usual since the West Tisbury School was under construction last summer and thus not available. The M.V. Regional High School kindly let them use the school’s cafeteria. The Friends came through as always, taking in \$20,400 – the third highest amount they have raised at their annual sale. The Trustees want to thank Lee Revere and her faithful group for all their work in the cold of winter and the heat of summer to make this event so successful.

As an organization, the Friends are separate and distinct from the Foundation. Earned largely through their annual book sale, the Friends’ money is given to the library annually to cover needs not provided by the Town, such as a new copier, outdoor furniture, and additional books. This year the Friends have agreed to pay the library’s initial membership fee in CLAMS, the Cape Libraries Automated Materials Sharing network. By contrast, the Foundation’s major goal is to run a capital campaign by raising private donations in the amount of \$1.5 million for the new addition. In years to come, the Foundation will turn its efforts to building and maintaining an endowment for the library.

This year in particular, the Trustees want to thank the hundreds of people who have generously given their time, their money and their support to the

library. Our library staff has been instrumental in making everything run smoothly even with all the extras that have been expected of them since we received the grant. We hope that voters at the April Town Meeting will approve the Town's share of 25% (\$1.5 million) so that West Tisbury can accept the state grant and build the much-needed addition to our library.

Respectfully submitted,

Harvey Garneau, Treasurer  
Melissa Hackney, Vice-chair  
Linda Hearn, Chair  
Virginia Jones  
Gina Solon  
Daniel Waters, Clerk

## **REPORT OF THE LOCAL HISTORICAL COMMISSION**

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The West Tisbury Local Historical Commission (WTLHC) has completed a 4 year project updating and digitizing the town's historic resources inventory of approximately 300 properties.

In 1982, the town designated a 14 property Historic District in the village center. The WTLHC, using the Mass Historic Commission (MHC) guidelines, inventoried and photographed 200 additional properties including buildings, archaeological sites, structures, monuments and cemeteries.

In the late 1990's, the WTLHC and the WT Historic District Commission proposed expanding the original Historic District along the 5 roadways entering the village center, some 100 properties, and began the process. At the April 2000 Town Meeting, the town voted by a 2/3 majority to expand the district.

In 2007, a proposal to update and digitize the records of all of the town's historic inventory so as to be more accessible for the public was written by the Martha's Vineyard Museum and accepted by the WT Community Preservation Committee (CPC). The Public Archaeological Lab (PAL) won the bid to update the inventory and provide new digital images of the properties. The WTLHC worked with PAL to provide new maps and historic narratives of the 5 roadways and the town center. PAL designated properties eligible for National Register status.

This data was then sent to the MHC and they entered it on their database of historic properties throughout the Commonwealth. The link to this database can be found on the WT town website on the WTLHC page.

The Commission wrote letters of support for the town clerk and treasurer's office's applications to the CPC for funds to digitize and microfiche earlier records, most notably hand written vital records beginning from 1892 when the Town of WT was incorporated.

The Commission assisted the Polly Hill Arboretum with research submitted to the MHC for designation as an historic area and eligibility for the National Register of Historic Places. The MHC designated PHA as eligible in March 2011, and an application for official status will soon be submitted.

The WTLHC wishes to thank the many townspeople who have contributed over the last 40 years, working to record and safeguard the town's historical inventory which is now accessible to all. We ask that anyone with information about these properties that would be helpful in more accurately documenting the historic record of the town to contact us ([lhc@westtisburyma.gov](mailto:lhc@westtisburyma.gov)).

Thank you,

Annie Fisher, chair  
Jill Bouck  
Richard Burt

Leslie Gray  
Karin Stanley  
Ellen Weiss

## MARTHA'S VINEYARD CENTER for LIVING

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**For the Fiscal Year ending June 30, 2011**

**Mission statement:**

Martha's Vineyard Center for Living provides services that promote dignity, self-worth, self-sufficiency and a life lived to its fullest potential.

2011 was a year of growth and clarification for Martha's Vineyard Center for Living; clarification of mission, purpose and our role as a leading organization in promoting independence and a healthy active lifestyle for 55+ islanders. The "Great Awakening Campaign," launched in 2010 by the MVC4L Board of directors was very successful in promoting recognition of our mission and awareness of the critical importance of the programs and services that we provide in accomplishing this mission. In addition, the success of the "Great Awakening" has been an important milestone toward improving our fundraising capability in support of our goal to meet the needs of this rapidly growing population.

It is important to note the recent 2010 census figures regarding this trend:

<b>Census Figures</b>	<b>2000</b>	<b>2010</b>	<b>% increase</b>
Aquinnah	46	64	39.10%
Chilmark	197	305	54.80%
Edgartown	625	959	53.40%
Oak Bluffs	673	1109	64.80%
Tisbury	817	940	15.10%
West Tisbury	334	669	100.30%
Total 60+	2692	4046	Average Rate 54.6%

Dukes County has one of the most rapidly growing *and* most rapidly aging populations in the Commonwealth of Massachusetts, with the 80-89 year old age range seeing the most growth.

The programs and services provided by Martha's Vineyard Center for Living are unique and complementary to, not a duplication of those provided by the local Councils on Aging and other service providers. MVC4L seeks and supervises grants and other funds from federal, state, county and/or local governments and other sources for programming and services to benefit all Islanders 55 and over. In addition, all six towns, through the municipal Councils on Aging budgets, support the MVC4L operating budget and programs. The level of local municipal support is determined proportionally by population of those 60+ in each town. In FY11 in addition to the local municipal support, MVC4L received over \$23,000 in grants, donations and other state, federal and local charitable funds to support these island-wide services.

The MVC4L Director works closely with Council on Aging staff, Elder Services of Cape Cod & the Islands Inc., and other municipal and private agencies to develop and provide services in the community setting that will promote health, independence and support the concept of aging in place. Our goal is to enable seniors to remain in their homes as active community participants as long as possible by assuring the availability of a continuum of supportive services to individuals, their families and caregivers.

**Martha's Vineyard Center for Living programs and services:  
Information and referral:**

**55PLUS Times**

The 55PLUS Times is a 4 page "newsletter" published in the Martha's Vineyard Times on the last Thursday of each month. Through the combined efforts of the MVC4L Director, Council on Aging Directors and staff, Elder Services and other contributors, the 55PLUS Times is a single comprehensive resource with information pertaining to programs and services available to all 55+ Islanders and their families. The biggest advantage of publishing this information in the MV Times is that it is distributed free of charge to every mailing address on-island, to off-island subscriptions, and is available online.

**Martha's Vineyard Center for Living Online:**

In 2011, the Martha's Vineyard Center for Living website was launched, providing an online resource for information about the services we provide, and an important on-line local search capability for links to the "Network of Providers"; the many agencies on Martha's Vineyard that provide a wide range of services to 55+ islanders.

**Medical Taxi (transportation to off-Island medical appointments):**

In FY11 this service provided 183 Islanders (unduplicated) with transportation (735 one way trips) to medical appointments in Falmouth, Mashpee and Sandwich and Hyannis. The cost of the program, \$20,621 was funded by a \$7,000 grant from Elder Services of Cape Cod & the Islands, donations from participants and in-kind administrative support and management of the program by MV Center for Living. This service is available 7 days a week, transporting individuals from the Woods Hole ferry terminal to doctor and dental appointments, out-patient surgery, and even to visit family members in a Cape hospital or nursing home; with a return to Woods Hole when their appointment is completed. In addition, MVC4L collaborated with the Vineyard Transit Authority and the Cape Cod Regional Transit Authority to help link islanders with alternative transportation to medical appointments both on and off-island.

**Supportive Day Program:**

A professionally run social program for individuals who would be at risk if left alone; offering the opportunity to socialize, make friends, and participate in a community of their peers. Of equal importance is the respite provided for families and caregivers. The population served is in need of specialized

attention and are unable to participate in or access the services offered through regular Senior Center programming and activities. In FY11 the Supportive Day Program grew to the limits of current space and staffing capacity, serving 30 individuals (unduplicated) in a 4 day per week program (Monday & Wednesday at the Anchors Senior Center in Edgartown; Tuesday and Friday at the Tisbury Senior Center). This program includes transportation, nutritious meals and snacks, and a wide range of activities and exercise programs and most importantly, loving, careful attention to individual needs on both a physical and emotional level. Without the Supportive Day Program, most if not all participating families would be forced to place their loved ones in a nursing home.

Participants either pay a \$40 per day fee privately or are covered, if income eligible, through Elder Services of Cape Cod & the Islands. The MV Transit Authority provides transportation services for the SDP and participating families; the quality and reliability of this service cannot be overstated. In 2011, we were compelled to add a \$5 per day transportation fee in order to continue to receive this excellent service; transporting up to 20 individuals per day, roundtrip from all six island towns. Unfortunately, by the end of FY11, due to space and staffing constraints, the Supportive Day Program was forced to institute a waiting list that at one point held 13 families in desperate need of service. A few of those families have been accommodated at this time, but at least 5 families remain on the list, with new referrals coming on a regular basis. The MVC4L Board of Directors continues to maintain as its primary goal to provide a space for the Supportive Day Program and MVC4L offices that will allow for continued growth and support for the families who so desperately need our services.

**Older Americans Act:**

The Elder Services Nutrition Program, under the Older Americans Act (Meals on Wheels and Senior Dining Centers, located at the 3 local Senior Centers), is supported financially by the six Vineyard towns through the Martha's Vineyard Center for Living budget. In FY2011, the towns on Martha's Vineyard contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program. The demand for Nutrition Program services, in particular the Meals on Wheels program, increased greatly in 2011 and it is anticipated this trend will continue. It should be noted that this federal program has been level funded for many years. The funding contributed by Vineyard towns has remained the same, and does not come close to covering the actual cost of this essential program.

**Regional Lunch Program:**

Martha's Vineyard Center for Living coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a three course gourmet meal for \$12 per person once a month in the Culinary Arts dining room at the High School. Talented students from the High School

Music Department, either the String Quartet or the Jazz band, provide music for these luncheons. This is a popular social event and a wonderful learning experience for both the students and seniors. From October to May, between 30 and 40 seniors attend these events on a monthly basis, enjoying a delicious meal prepared and served by the Culinary Arts students. Proceeds from these events go to the Culinary Arts Department.

**Home Delivered Holiday Meals:**

Martha's Vineyard Center for Living coordinates and provides funding for the home delivered holiday meal program, providing a home delivered meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages between 40 and 60 meals on each of these holidays, which are picked up and distributed by volunteers to homebound elders. The four local Councils on Aging coordinate the volunteers to deliver the meals in their towns.

**Emergency Food Cupboard Program:**

Martha's Vineyard Center for Living is the designated island sponsor and lead member of the Greater Boston Food Bank Emergency Food Pantry Program. As such MVC4L coordinates five designated "Emergency Food Pantries" (four Senior Centers and the Serving Hands Pantry, located at the Baptist Church Parish House on Williams St. in Vineyard Haven). The Emergency Food Cupboard Program is named as such to distinguish it as separate from the "Island Food Pantry" which is operated by the Vineyard Committee on Hunger and not affiliated with the Greater Boston Food Bank.

On a monthly basis, each of the 5 "Cupboards" orders a variety of nutritious foods from the Greater Boston Food Bank warehouse in Boston. MV Center for Living is responsible for coordinating the pick up and delivery of these monthly shipments to the cupboards for distribution to needy island families. The Edgartown and Oak Bluffs Highway Departments, and the Tisbury Dept. of Public Works volunteer a truck and personnel on a rotating basis, to make the monthly trips to Harwich for pick up of the orders. The Steamship Authority generously supports this program by offering free passage for the truck and personnel each month. Recent years have seen a growing number of struggling families seeking the food provided through this program. In FY10, a total of 51,297 pounds of food (canned goods, fresh and frozen) valued at \$29,606 was brought to the Island and distributed through the emergency food cupboard program. Much of this food is free; however, some is purchased at reduced cost. MVC4L received a \$2,000 grant from Project Bread and \$1,000 in donations from the Vineyard Committee on Hunger to offset the cost of food and to help cover the costs of the Home Delivered Holiday Meal Program. The Emergency Food Cupboard program serves an average of 175 households or 200-250 individual islanders, including children and elders every month.

A goal for this program in the coming year is to improve the quality of the food that we receive and increase the amount we are able to bring over to the island (especially perishables, dairy and frozen protein items) by securing a

safer mode of transport for the food. We plan to work with the Greater Boston Food Bank, local businesses and community funding resources to make this happen.

**FEMA:**

Martha's Vineyard Center for Living, for many years has been designated to receive and allocate Federal Emergency Management Administration (FEMA) funds that are earmarked to assist low-income seniors with overdue utility bills and rent or mortgage payments when all other resources have been exhausted. Unfortunately, in FY11, FEMA was unable to fund this program as it has in years past. This created an additional hardship on low income families that had already seen their Fuel Assistance funding cut significantly. It is hoped that this program will be funded again in 2012.

Through Martha's Vineyard Center for Living programs and services, 55+ islanders have benefited from the generous support, both financial and in spirit, of the town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at since 1973. The ongoing support and generosity of this island community are greatly appreciated.

Respectfully submitted,

Leslie Clapp, Executive Director  
Martha's Vineyard Center for Living

# REPORT OF THE MARTHA'S VINEYARD COMMISSION

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To the Honorable Board of Selectmen and Citizens of West Tisbury:

In 2011, the Commission worked on the Martha's Vineyard Wind Energy Plan; on initiatives related to a wide variety of issues such as water quality, transportation, and affordable housing; and on reviewing regional development proposals.

The MVC is the Vineyard's regional planning agency, with legislative and regulatory functions, created in 1975 by the Massachusetts legislature. It has nine Commissioners elected bi-annually by the community at large, and one appointee each by the Governor, County Commissioners, and the six Vineyard Boards of Selectmen. This report summarizes the Commission's work in 2011. (More detail about these activities as well as the ongoing work of the MVC is available on the Commission's website: [www.mvcommission.org](http://www.mvcommission.org) .)

## **ISLAND-WIDE PLANNING ACTIVITIES**

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**Wind Energy:** In 2011, the Commission continued to work with the towns and community to figure out how to best deal with the new interest in developing wind turbines on land, and in state and federal ocean waters.

- **Wind Energy Plan for Dukes County:** The Commission and a work group composed of representatives of all seven County towns and other community groups completed a draft Wind Energy Plan for Dukes County to guide the siting and erection of wind turbines on land and in the ocean. The plan establishes the basis for towns to enact regulations under the Island Wind DCPC and for the MVC to evaluate wind turbine proposals referred to it as Developments of Regional Impact. It also looks at federal waters to help the community understand and comment on issues related to development there. The draft plan was distributed in the summer, followed by presentations and solicitations for comment. The work group and Commission should finalize the plan in early 2012.
- **Bureau of Ocean Energy Management:** The MVC joined town and Tribal representatives as members of the Massachusetts Task Force providing community input into the federal government's plans to encourage development of large offshore wind farms south of the Vineyard, as well as to the southwest in an Area of Mutual Interest with the State of Rhode Island. These areas are currently the focus by state and federal agencies, and developers. The MVC helped coordinate meetings on the Vineyard with representatives of both states to guide this development, and provided extensive comments on both proposed areas.

**Water Quality:** The Commission continued its scientific and community work related to protecting the Vineyard's water quality.

- **Wastewater Management Study:** The MVC provided all data for a case study analysis by Wright-Pierce of the wastewater flows within the Lagoon and Tashmoo watersheds to determine how much wastewater nitrogen would need to be removed in order to meet the nitrogen thresholds for these two pond systems.
- **Massachusetts Estuaries Project:** The Commission compiled detailed land use data to produce nitrogen loading computer models for the MEP for Tisbury Great Pond and Tashmoo watersheds.
- **Watershed Plans:** MVC staff continued working with the joint Sengekontacket Pond Committee, Lagoon Pond Committee, and Tisbury Wastewater Committee to devise plans to address excess nitrogen. The MEP final report for Lagoon Pond was completed and presented in December. MVC staff is meeting with the Tisbury Wastewater Committee to review study findings and discuss options.
- **Water Testing:** The Commission carried out water testing of coastal ponds to qualify them for inclusion in the MEP with the most complete water quality dataset possible allowing the MEP to carry out detailed modeling indicating how extensive the water quality problems are, and how effective various improvement measures would be. Ponds sampled this year included Katama, Pocha, Cape Pogue, Tisbury Great Pond and Mill Brook. Staff assisted sampling of Edgartown Great Pond and Sengekontacket.
- **Water Alliance and Associations:** The Commission is an active participant in the Martha's Vineyard Water Alliance and all Island pond advisory committees.

**Hazard Management:** The Dukes County Pre-Disaster Mitigation Plan must be renewed in 2013 to keep the towns eligible for FEMA funding of mitigation measures. MVC staff has begun to update the Plan in collaboration with the seven towns' emergency managers and is seeking FEMA funding to assist with this effort.

**Coastal and Harbor Management:** MVC is working with the towns and Commonwealth to secure federal "No Discharge Designation" for Vineyard waters and is working with town boards to explore the possibility of using or requiring "Conservation Moorings." The MVC participates in federal and Commonwealth project review (NEPA and MEPA).

**Transportation:** The MVC is responsible for coordinating transportation planning, in association with the Transit Authority and Massachusetts Department of Transportation.

- **Regional Transportation Plan:** In September, the MVC adopted and released the 2011 Martha's Vineyard Regional Transportation Plan. The plan addresses how to provide a more balanced, safe, and affordable integrated

transportation system, and includes project priorities. The MVC is required by the Federal Highway Administration and MassDOT to update the Regional Transportation Plan every four years.

- **Joint Transportation Committee:** The Commission facilitates the JTC, made up of appointees from each town and the County, as well as interested individuals. The JTC coordinates transportation efforts and schedules Transportation Improvement Projects funded by MassDOT. Following a serious accident in Vineyard Haven, the JTC worked with MassDOT to fund reconstruction of sidewalks on State Road in Tisbury as the 2011 TIP project, with construction to take place in 2012.
- **Bicycle and Pedestrian Committee:** This JTC subcommittee meets monthly to plan improvements for cyclists and walkers such as plans to extend the Beach Road bike path to route around Five Corners, to produce a pamphlet-sized cyclist map and safety rules, and interact with police chiefs and town highway superintendents about education and enforcement of laws for motorists, cyclists and pedestrians.
- **Trails Planning:** Under a contract with the Land Bank, the MVC Trails Planner works on extensions to the Island's network of trails. The MVC updated GPS mapping of all Island trails.
- **Drawbridge:** The MVC organizes and facilitates meetings of the Lagoon Pond Drawbridge Committee, concentrating on the design of the permanent drawbridge.
- **Data Collection:** The MVC conducted traffic counts at 60 locations this year.

**Economic Development:** The Commission's mandate includes promoting a sound local economy.

- **Arts & Culture Collaborative:** The MVC provides technical assistance to this newly formed collaborative, implementing an Island Plan recommendation. It promotes arts and culture on the Island, and fosters collaboration between various artists, galleries, and other arts and culture-related non-profit organizations. Assistance includes quantifying economic impacts of the Island's arts and culture community and assistance with grant writing.
- **Farming and Fishing:** The MVC supports locally grown agricultural and aquacultural products by facilitating quarterly stakeholder meetings of the Martha's Vineyard Agricultural Alliance. During the 2010 fall and 2011 winter, the Ag Alliance presented a draft Right-to-Farm By-Law to town boards.
- **Outreach and Information:** The MVC provides the towns and public with information on newly released 2010 Census data. The MVC serves as an affiliate to the State's Data Center through the UMASS's Donahue Institute. The MVC assists towns and business communities by providing legislative updates and information about federal and state programs, grant opportu-

nities, and workshops relating to economic development or tourism. Each year, MVC staff responds to more than 400 requests for economic and demographic information from town boards, businesses, individuals and non-profit organizations that use the information to develop business plans or grant applications (e.g. assisting with the Dukes County Primary Care Health Profession Shortage Area (HPSA) grant application that allowed the Island Health Clinic to qualify as a rural health clinic).

- **Workshops and Events:** The MVC works with the South Eastern Economic Development Corporation and other partners to sponsor free entrepreneurial workshops each April. The MVC, Chamber of Commerce, and Cape and Islands Workforce Investment Board work together to implement state Workforce Development Initiatives.

**Affordable Housing:** The MVC continues to play an important role supporting affordable housing efforts.

- **General Support:** MVC staff facilitates quarterly meetings of the Joint Affordable Housing Group, which consists of town and non-profit community housing entities on the Island. It assists towns by providing legislative updates and information about federal and state programs, grant opportunities, and workshops. Staff serves as technical advisor to the Vineyard's Community Development Advisory Committee (CDAC) and works in coordination with the Dukes County Regional Housing Authority.
- **Update Chapter 40B State's Subsidized Housing Inventory (SHI):** MVC staff and Dukes County Regional Housing Authority worked with each town to update the town's Chapter 40B Subsidized Housing Inventory (SHI) Units.
- **Community Development Block Grants (CDBG):** The MVC assisted all six towns' Boards of Selectmen with FY2012 Department of Housing and Community Development's CDBG Applications for participating communities by drafting Community Development Strategies. The MVC also worked with the town administrators to gather supplemental materials and coordinate public hearings for FY2012 CDBG Applications (prepared by Bailey Boyd Associates). These funds provide forgivable zero interest loans to income-qualified homeowners for critical home repairs and childcare subsidies. The MVC also helped towns successfully opposed proposed policy changes that would have severely jeopardized the roughly \$2 million in CDBG funds the towns have annually been able to garner.
- **Housing Trusts:** Staff continues to assist Chilmark, Oak Bluffs, and Tisbury with formalizing their Municipal Affordable Housing Trust Fund Committees in conformance with state guidelines.
- **Housing Needs Assessment:** The Joint Affordable Housing Group identified the necessity of carrying out an Island-wide Housing Needs Assessment to provide current information for project planning and grant

writing. All six towns' affordable housing committees voted to support the project but one town did not approve funding for the project, so alternative strategies are now being considered.

**Geographic Information Services:** The MVC provides spatial analysis and cartographic production to aid MVC and town planning efforts, including custom cartographic services to towns as needed.

- **Emergency Planning:** The MVC assisted the Island's emergency planners with last minute hurricane preparedness by integrating SLOSH data with the Code Red system.
- **Cable Television:** To aid towns with Comcast contract renewal negotiations, the MVC provided maps depicting the Comcast service area with parcel data and existing building locations.
- **Software Installation and Training:** The MVC provided technical support for the County's Island-wide GIS software contract, including installation of a basic dataset. All Island towns and the MVC are partners in this agreement providing unlimited GIS software licensing at a fixed fee. Technical support to towns included software installs, on-site training, twice-monthly GIS how-to sessions, and technical support via phone and email.
- **Data Updates and Distribution:** The MVC maintains and continuously updates a county-wide GIS data warehouse and provides data to towns, consulting groups working on town projects, academics conducting research, state agencies, and local residents.
- **Physical Address Project:** The MVC worked closely with town clerks and assessors to document the assignment of physical addresses on the Island, in collaboration with and funded by MassGIS.

**Island-Wide Cooperation:** The Commission facilitates collaboration on many fronts.

- **All-Island Board Meetings:** The MVC coordinates regular meetings of all Island Conservation Commissions, and public and non-profit affordable housing groups. It also hosts meetings of the Water Alliance and the Agricultural Alliance. These meetings promote the exchange of ideas across town boundaries and provide informational opportunities with presentations and discussions of topics of shared interest.
- **Education and Training:** The Commission hosted several courses and information sessions on topics of interest to town officials, the business community, and members of the general public including "*Special Permits and Variances*," "*Coastal Erosion Control*," and "*Use of Conservation Moorings to Protect Eelgrass and Increase Storm Safety*." It distributed to town boards an inventory of paper and digital training materials from past workshops and webinars available for loan from the MVC.
- **Inter-Regional Collaboration:** The MVC is an active member of the Massachusetts Association of Regional Planning Agencies. The executive

directors of the Commonwealth's thirteen regional planning agencies meet monthly to discuss legislation and funding programs with federal and senior Commonwealth officials, and to collaborate on many fronts.

**DRI:** The Commission's reviews of Developments of Regional Impact generally result in considerable improvements to projects to mitigate their environmental, traffic, and other impacts.

- **Projects Reviewed:** In 2011, 42 projects were referred to or reviewed by the MVC, of which: 5 were approved with conditions (one of which was an accepted Discretionary Referral), none were denied; 11 were minor modifications remanded back to towns without DRI review, 5 were projects (including 1 Discretionary Referral) referred for "concurrency" reviews sent back to towns without DRI review, 2 were previously approved DRIs returning for approval of aspects of their plans, 3 were granted extensions, 4 were withdrawn, and 5 are on hold at the applicant's request, and 7 are still under review.
- **DRI Checklist:** The MVC has started updating the Checklist that determines which projects are referred by towns to the MVC for review. The Commission held preliminary discussions on possible threshold changes for development in commercial districts and for large houses.

**DCPC:** Districts of Critical Planning Concern are designated by the Commission to afford additional protection to sensitive areas, supporting special town regulations.

- **Island Road District – Special Ways:** The MVC is considering updated the Special Ways Zone of the Island Road District, offering clarifications of text including the uses allowed by right. A proposal was presented to towns and a public hearing was held in late 2011, with a vote expected in 2012.
- **Island Wind District:** In late 2011, the MVC extended interim regulations of the Island Wind District to allow adoption of individual regulations at town meetings. The MVC designated the District in 2009 to help regulate wind turbines and coordinated development of draft model regulations and adopted the interim regulations in 2010.

**Finances:** The Commission's FY2011 income was \$1,287,448, of which 62% came from town assessments, 34% from grants and contracts, and 4% from other sources. Expenses were \$1,278,052 of which 56% was for salaries, 19% for salary-related costs, 8% for legal fees, and 17% for other expenses. The annual audit by an independent auditor showed fiscal soundness. The budget and financial statements are on the website.

## **SPECIFIC ACTIVITIES FOR WEST TISBURY**

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### **Water Quality**

- **Water Testing:** In cooperation with the West Tisbury Selectmen, Conservation Commission and the Riparian Owners Association, the Commission carried out water sampling projects as follows.

- Mill Brook: Conducted regular sampling throughout the summer and fall, 42 samples in seven rounds to assess sources of phosphorus that might impact Mill Pond. Sampling was continued through the fall in order to determine the effects fertilizer from agriculture had on the nitrogen load.

- Tisbury Great Pond: 28 samples in four rounds to build the water quality database for the coming Massachusetts Estuaries Project study

- **Groundwater Data:** Monthly groundwater elevation readings are collected from two wells in West Tisbury.

**Mass Estuaries Project:** The Commission compiled detailed land use data to produce nitrogen loading computer models for the MEP for Tisbury Great Pond.

#### **Economic Development and Affordable Housing**

- **Economic & Demographic Data Updates:** The MVC provided specific economic and demographic information to the Planning Board and Board of Health
- **Affordable Housing:** The MVC worked with the West Tisbury Board of Selectmen to draft a Community Development Strategy for FY 2012 CDBG Grant Application
- **CDBG:** MVC staff drafted a letter submitted by the West Tisbury Board of Selectmen to DHCD opposing policy changes, described above.

#### **Comprehensive Planning**

- **Town Master Plan:** The MVC reviewed with the Planning Board measures to advance updating the Town's Master Plan including compiling updated socio-economic data, preparing a series of maps, and extracting responses from West Tisbury residents in past MVC opinion surveys.

#### **Transportation**

- **Local Technical Assistance:** Staff made suggestions to the Town on proceeding with the State in redesigning the intersection of Old County Road and State Road following a 2010 Road Safety Audit at the intersection.
- **Data Collection:** Staff conducted traffic counts at one location in West Tisbury.
- **Trails Planning:** The MVC worked with the Byways Committee and the Conservation Commission to obtain a trail easement and pursue additional trail opportunities near the Chilmark boundary, at the Town Center and to address motorbike use of Greenlands.

#### **Geographic Information Systems**

- **Mapping:** MVC staff assisted various town boards and departments (e.g. Conservation Commission, Planning Board) with a variety of maps to aid planning efforts.
- **Cemetery Mapping:** MVC staff is in the process of mapping the 'ancient' section of the cemetery using GPS to locate all headstones present in this

area. This data is being forwarded to the Town's cemetery consultant for inclusion in their software deliverable to the Town of West Tisbury. About half of the ancient section has been completed thus far.

#### **Coastal Management**

- **234 Middle Line Path** – MVC staff continues to support the Conservation Commission in defense of its denial of a project to armor coastal bank on the shore of Tisbury Great Pond.

#### **Regulatory Activities**

- **DRI Review:** Of the six West Tisbury projects reviewed in 2011:
  - none were denied;
  - two were Concurrence Reviews sent back to the Town (Om of Motion and Bizarro/ABC);
  - one was a minor modification to an existing DRI remanded back to the town without DRI review (Flat Point Farm clarification);
  - one previously approved DRI returning for approval of aspects of the landscape plan (Jim Hart Building) was approved;
  - one was withdrawn before any decision was made (a proposal to locate a landscape company on the Bizarro property); and
  - one was a project that received two extensions to finish its landscape plan (Martha's Vineyard Savings Bank).

In addition, the Oak Bluffs roundabout, was referred to the MVC by the West Tisbury Board of Selectmen as a Discretionary Referral. The MVC accepted the referral, held two public hearings to review the project, and approved the project with conditions.

Respectfully submitted,

Brian Smith

Member appointed by the West Tisbury Board of Selectmen

Linda Sibley

West Tisbury elected Member-at-large

Erik Hammarlund

West Tisbury elected Member-at-large

Mark London

Executive Director

## **REPORT OF THE MARTHA'S VINEYARD CULTURAL COUNCIL**

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To the Honorable Board of Selectmen:

The mission of the Martha's Vineyard Cultural Council is to promote excellence, access, education and diversity in the arts, humanities and interpretative sciences for the purpose of improving the quality of life for all of the Island's residents. Our challenge to applicants in 2012 is to dream up a few more projects that reach out to our under-served populations, like the elderly, the mentally ill, veterans of war, the handicapped and minorities. For what distinguishes the Council from other cultural groups on the Island is this: that the primary criterion by which we judge an application is the degree to which the project will benefit the community. And a community is only as strong as its most vulnerable members.

We also appeal to Island educators to take advantage of the Field Trip Grants, formerly known as PASS Grants. In 2011 only a single teacher applied. Yet we hear from parents who are obliged to chip in \$20 or more for their child's off-Island trips. A Local Cultural Council Field Trip Grant can cover the cost of the tickets to the event, as well the transportation costs, which are often the greater of the two. In October 2012 we will be accepting grant applications for trips scheduled between July 1, 2012 and December 31, 2013. Please e-mail the Administrator at [piapskov@yahoo.com](mailto:piapskov@yahoo.com) for more details.

Each year the Council meets on the first Sunday of November to vote on the distribution of grants for the current fiscal cycle. Grant applicants must be residents of the Commonwealth and work on projects in the arts, humanities or interpretative sciences. Those interested can find instructions, program guidelines and forms at [www.mass-council.org](http://www.mass-council.org), as well as at each town hall and public library. The Martha's Vineyard Cultural Council gives priority to projects originating on the Island and benefiting the year-round Island community.

In September 2011 the Commonwealth assigned the MVCC \$23,220 for local re-granting. The six Island Towns also continued to contribute generously: Aquinnah, Chilmark, Edgartown, Oak Bluffs, Tisbury, and West Tisbury donated \$1,000, \$1,500, \$1,500, \$1,500, \$1,500, and \$1,500, respectively. Together with interest and unclaimed grant funds from the previous cycle, the total available for granting was \$37,070, up from \$32,685 the previous year.

In 2011 the MVCC received 43 applications (10 fewer than in 2010) requesting a total of \$76,451. The Council disapproved four of them, since they came from off-Islander applicants who had no local sponsors. None of the applications considered at the grant award meeting received full funding. The amount of each award depended on how well, in the minds of the members, the applicant met the MVCC and Massachusetts Cultural Council criteria.

The awards granted by the MV Cultural Council in their November 6, 2011 Annual Grant Meeting are listed below.

**Language/Literature/Life Stories**

West Tisbury School Grades 1 and 2, <i>The Art of Story Telling</i>	\$ 864
West Tisbury Free Public Library, <i>Readers and Writers Program</i>	\$ 419
Justin Ahren, <i>Summer Festival of Poetry</i>	\$ 1,265
Justin Ahren, <i>MV Writers Residency</i>	\$ 931

**Theatre**

Vineyard Arts Project, <i>New Writers, New Plays</i>	\$ 1,041
ArtFarm Enterprises, <i>Conversations with Troilus and Cressida</i>	\$ 1,068
Richard W. Clark, " <i>Atticus</i> " from " <i>To Kill a Mockingbird</i> " (Edgartown Council on Aging)	\$ 392
Richard W. Clark, " <i>Love Letters</i> " by A.R. Gurney (Oak Bluffs Council on Aging)	\$ 429

**Dance**

Children in the Arts of Martha's Vineyard, <i>2011 Martha's Vineyard Nutcracker Gala</i>	\$ 1,000
Laura Sargent Hall and Abby Bender, <i>Built on Stilts 2012</i>	\$ 2,058
Vineyard Bellydance and Revue, Inc., <i>Middle Eastern Dance for the Community</i>	\$ 361

**Visual Arts**

MV Art Association, <i>Art for Everyone</i>	\$ 753
Cheyenne Vandall, <i>O.B. Artist in Residence</i>	\$ 65
Margo Datz Blair, <i>Oak Bluffs Steamship Authority Ferry Terminal Mural</i>	\$ 605
Margo Datz Blair, <i>Edgartown Public Library Foyer Mural</i>	\$ 951

**Cultural Events, Education, Workshops, Exhibits**

MV Hebrew Center, <i>MVHC Arts Festival</i>	\$ 1,511
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Martha's Vineyard Museum, <i>Show Time: 100 Years of Theater on Martha's Vineyard</i>	\$ 837
Elaine Cawley Weintraub, <i>Two Islands, One World</i>	\$ 1,031
Aquinnah Cultural Center, <i>6th Annual Native American Artisans Festival</i>	\$ 1,676
Natalie E. Dickerson, <i>Pathway to Your Success: Career Education TV</i>	\$ 124
Adult and Community Education of MV, <i>The Art and Culture of Sustainable Living</i>	\$ 1,401
David Murphy, <i>Celebrating the Art of Stan Murphy</i>	\$ 930
<b>Nature</b>	
SASSAFRAS Earth Education (SEE), <i>Natural Connection Programs</i>	\$ 1,223
<b>Music</b>	
Martha's Vineyard Chamber Music Society, <i>Thanksgiving Concert for Island Audience</i>	\$ 892
Performer's Workshop, Inc., <i>Vocal/Piano Study for Professional Performance</i>	\$ 322
KCT Concerts, <i>Traditional Music Concert Series</i>	\$ 2,838
<b>Crafts</b>	
Sense of Wonder Creations, <i>Mask-Making Workshop and Cat Mountain</i>	\$ 456
Becca Rogers, <i>Ever-Curious Jeweler</i>	\$ 119
Joan Hewson, <i>MV Wind Festival: Kite Workshops</i>	\$ 1,391
<b>Film/Video</b>	
Cinema Circus and The MV Film Festival, <i>Educational Programs for Children</i>	\$ 1,140
The MV Film Festival, <i>Winter Film Series</i>	\$ 1,307
Thomas Bena, <i>Documentary Film "Home"</i>	\$ 1,369

Silver Screen (MV) Film Society, <i>Film Screenings</i>	\$ 1,121
Silver Screen (MV) Film Society, <i>2012 MV International Film Festival</i>	\$ 1,153
Elizabeth M. Witham, DocuTunes.TV <i>Episode: Local Musician Profile</i>	\$ 1,247
Brian Ditchfield, ABSTRACT: <i>A New Short Film by Brian Ditchfield</i>	\$ 793
Ken Wentworth, <i>Episode of "Sustainable Vineyard"</i>	\$ 1,183
<b>Art Therapy</b>	
Corrine de Langavant, <i>Coco and the Kids: Treatment of Autism Using VMT</i>	\$ 472
<b>Field Trips</b>	
Adult and Community Education of MV, <i>Annual Cultural Festival Celebration</i>	\$ 332

On September 30 the MVCC hosted a grant workshop attended by five would-be applicants. An annual event, the 2012 workshop will be posted on the MCC Web page in August. Any prospective applicant can receive one-on-one assistance with the application process. Simply e-mail the Administrator or leave a message at 627-7837.

Also in 2011 the Massachusetts Cultural Council honored the MVCC Administrator with a Leadership Circle Award in recognition of "her support of community arts and the Local Cultural Council Program." On September 15 Kylie Sullivan of the Boston office presented the award at the YMCA in view of Margot Datz's brilliant painted panels in the café (supported in part by a grant from the MVCC). Council members and grant recipients together created an evening of magical performances, scrumptious bites and buckets of simple good will.

As always, we wish to thank West Tisbury Town Accountant Bruce Stone and Town Treasurer Katherine Logue, who have processed the financial transactions of the Council since it regionalized in 2003. We are also grateful to Joyce Bowker and the Up-Island Council on Aging for the use of the Howes House as a handicapped-accessible, centrally located and inviting meeting place.

Lastly, 2011 saw the retirement from the Council of three members who served its mission ably: Leslie Baker of West Tisbury, who brought to our meetings a wisdom and evenhandedness as discerning as her painter's eye;

Debra Conroy of Tisbury, who cheerfully took on the knotty job of Treasurer during the course of her term; and Nis Kildegaard of Edgartown, our Chair for the past two years, a wit without equal, and creator of the just plain amazing MVCC voting spreadsheet. On behalf of the Island community, we thank them for their service.

Respectfully submitted,

Pia Webster, Administrator

**Martha's Vineyard Cultural Council  
2011 Membership**

Aquinnah

NANCY BENOIT  
JOAN LE LACHEUR  
MOLLY PURVES, Chair

Oak Bluffs

HOLLY ALAIMO  
FRANCINE KELLY  
CK WOLFSON

Chilmark

JEN CHRISTY  
NAN DOTY, Sec.-elect  
DEBORAH SILLIMANWASS, Sec.

Tisbury

DEBRA CONROY,  
Treas. (Retired)  
JEAN HAY  
BASIA JAWORSKA SILVA  
PHYLLIS VECCHIA

Edgartown

BRIAN DITCHFIELD  
NIS KILDEGAARD, Chair (Retired)  
NELSON W. SMITH  
WILLIAM G. VENO

West Tisbury

LESLIE BAKER (Retired)  
MARTA CAMARGO  
BETH KRAMER  
PAUL LEVINE

Ex-Officio

WIET BACHELLER  
CHRIS DREYER

DAN WATERS (emeritus)  
PIA WEBSTER

## REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

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3023 acres, representing 5.3% of Martha's Vineyard, have been conserved by the Land Bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at [www.mvlandbank.com](http://www.mvlandbank.com); and at the Land Bank office in Edgartown.

### Acquisitions

Steamboat Landing in Aquinnah — the nineteenth-century site of a pier where tourists arrived to visit the clay cliffs — was purchased. It comprises a single acre and will be assimilated into the Aquinnah Headlands Preserve.

Another length of the Chilmark Lower Pond barrier beach entered public ownership by the generous gift, by the heirs of Gilbert Harrison, of 75' feet of surfline. A third of a mile of private beach separates the Land Bank's two beach holdings here; visitors must rely on kayaks.

In addition, the Land Bank continued to purchase partial interests in properties across the island.

### Land management

Ecological inventories and studies continued at many Land Bank properties: Aquinnah Headlands Preserve, Great Rock Bight Preserve, Little Field Preserve, Paint Mill Brook Preserve, Peaked Hill Reservation, Quansoo Preserve, Sepiessa Point Reservation, Three Ponds Reservation and Waskosim's Rock Reservation.

Management plans for the Blue Barque Preserve and Felix Neck Preserve were approved under both the Land Bank law and the endangered species law; the Southern Woodlands Reservation management plan was approved under the former and is pending under the latter. The Toad Rock Preserve management plan has been drafted and will be aired in public hearing in early 2012.

The Felix Neck Preserve was opened. At 25 acres it is dwarfed by the abutting sanctuary operated by the Massachusetts Audubon Society but the Land Bank holding there serves to integrate the sanctuary into a larger trail loop encompassing the scenic Boulevard plus the Sheriff's Meadow Foundation's Caroline Tuthill Preserve and the Land Bank's Pennywise Preserve.

Also opened was the Aquinnah Headlands Preserve, both its north and south heads. Five acres of overgrown grassland on the north head were restored and a trail through it out to the promontory — with its views of Rhode Island — was formalized; the north head is open annually from September 15 to June 15.

Overgrowth elsewhere too was checked. A solid acre of russian olive at the Wompesket Preserve was cut and uprooted, yielding a squared-off field enclosed by stone walls. The long, high view of Menemsha Bight from the summit at the Peaked Hill Reservation was returned, as were grasslands at the Waskosim's Rock Reservation.

Beach access paths and boardwalks were improved or replaced at Chappy Point Beach, Great Rock Bight Preserve and Moshup Beach. At Tea Lane Farm a new east-west trail – running the length of the ridge between the pastures and then funneling down to the Tiasquam River – was opened.

Ongoing maintenance continued on various Land Bank properties across the island.

Cross-island hike

The Land Bank's nineteenth annual Cross-Island Hike celebrating National Trails Day — annually the first Saturday in June — began on the Tisbury Great Pond at the Sepiessa Point Reservation in West Tisbury and concluded 15 miles later on the Vineyard Sound at the Wilfrid's Pond Preserve in Tisbury. 44 hikers began at Sepiessa Point; 30 of them finished at Wilfrid's Pond.

Budget and related matters

The following chart synthesizes the Land Bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the Land Bank office:

	fiscal year 2011 budgeted	fiscal year 2011 actual	fiscal year 2012 budgeted
	cash amount and percentage of total	cash amount and percentage of total	cash amount and percentage of total
revenues	\$5,940,000	\$ 7,861,403	\$ 6,350,000*
administrative expenses	(\$ 464,909) 6%	(\$ 454,406) 6%	(\$ 470,025) 6%
land management expenses	(\$ 718,952) 9%	(\$ 743,160) 9%	(\$ 828,737) 12%
debt service expenses	(\$ 6,482,555) 84%	(\$ 6,452,066) 82%	(\$ 5,751,512) 81%
reserve expenses	(\$ 30,000) 0%		(\$ 30,000) 0%
transferred funds	\$ 1,761,532	\$ 0	\$ 746,424
unencumbered new receipts	\$ 0	\$ 170,320 2%	\$ 0

Transferred funds are receipts from previous fiscal years that were, given current reduced revenues, utilized for debt service. As of December 1, 2011 the Land Bank treasury contained an unencumbered \$8,875,000.

The asterisk (\*) indicates the Land Bank's revenue projections.

Gifts

The Land Bank gratefully accepted several gifts of cash: \$25 from Laura Miller; \$57.40 from Our Island Club; \$100 from Rebekah Zanditon; \$575 in memory of Paul Seybolt; and \$1000 from the Aquinnah/Gay Head Community Association.

Transfer fee revenues

Fiscal Year 2011 transfer fee revenues were:

	transfer fee revenues received July 1, 2010 through June 30, 2011	percent of total
Aquinnah Fund	\$ 90,964	1 %
Chilmark Fund	\$ 677,085	9 %
Edgartown Fund	\$ 1,339,921	17 %
Oak Bluffs Fund	\$ 461,764	6 %
Tisbury Fund	\$ 753,080	10 %
West Tisbury Fund	\$ 529,106	7 %
<i>Central fund</i>	<i>\$ 3,851,920</i>	<i>50 %</i>
	<u>\$ 7,703,840</u>	<u>100.0 %</u>

This represented a 1% increase over the previous year.

Commissioners and staff

The Land Bank commission comprises the following members: Pamela Goff, Chilmark; Glenn Hearn, West Tisbury; Carlos Montoya, Aquinnah; Edith Potter, commonwealth; Thomas Robinson, Tisbury; Priscilla Sylvia, Oak Bluffs; and Edward Vincent, Jr., Edgartown. The year-round Land Bank staff comprises the following individuals: Matthew Dix, foreman; James Dropick, conservation land assistant; Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; and Julie Russell, ecologist.

Respectfully submitted,

James Lengyel  
Executive Director

## **REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP**

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To the Honorable Boards of Selectmen:

With funding from the six Island towns, private donations, and grant moneys from the Northeastern Regional Aquaculture Center, the National Oceanic and Atmospheric Administration, the Jewish Communal Fund, the Great Pond Foundation, the Edey Foundation, the Permanent Endowment for Martha's Vineyard, and the Lagoon Pond Association, the Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. Highlights of our 2011 program follow:

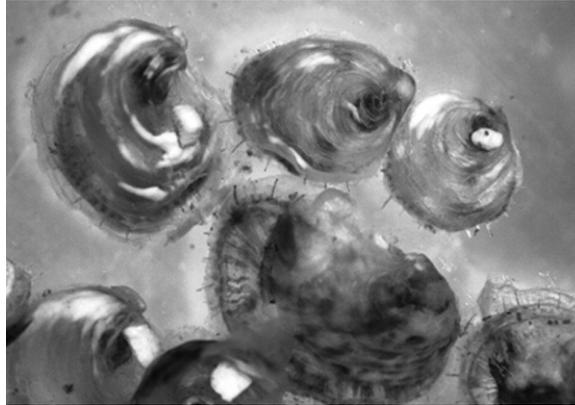
**Solar Shellfish Hatchery** - The key mission of our shellfish program is to maintain a critical mass of broodstock in the Island ponds. To that end we annually produce millions of seed shellfish for release in the ponds. In 2011, we produced 6 million seed quahogs, 18 million seed scallops, over 6.5 million eyed oyster larvae and over 1.7 million seed oysters. Working with the Island's shellfish constables, these seed shellfish were planted in the Island's ponds in a successful ongoing shellfish enhancement effort.

**Expansion into the State Lobster Hatchery** – In a cooperative venture with the Massachusetts Division of Marine Fisheries, we will be expanding our shellfish culture operations into the State Lobster Hatchery in Oak Bluffs. Marine Fisheries has invested nearly a quarter million dollars to renovate the facility and install a new water supply system that will allow us to grow more shellfish seed. TAG Engineering LLC provided free professional consultation on the design and installation of the water supply system. The Permanent Endowment for Martha's Vineyard and the Lagoon Pond Association have awarded us funding for operational costs. We are scheduled to initiate shellfish culture at the new site in the spring of 2012.

**Triploid/Tetraploid Shellfish** – With funding from the US Department of Agriculture through the Northeastern Regional Aquaculture Center, we continued our cutting edge research to produce sterile triploid scallops. Triploidy, a technology widely used in the production of seedless fruits and vegetables, imparts sterility and faster growth that promises to make possible the farm production of market-size bay scallops in one year.

**Offshore Mussel Culture Initiative** – With funding from a NOAA Marine Aquaculture Program grant, we continued a project to develop a Martha's Vineyard cultured mussel industry. We assisted Island fishermen with permit applications resulting in 10 additional lines to expand production. We continue to collaborate with researchers at the Marine Biological Laboratory in Woods

Hole under another federal grant awarded this year from the Northeastern Regional Aquaculture Center to further support the development of this local industry.



Microscopic photo of early juvenile oysters showing tentacles and bits of attached microcultch



Close-up of single oyster seed

**Oyster Restoration** – In 2011, with funding from the Jewish Communal Fund and the Great Pond Foundation, we continued our oyster restoration programs in Edgartown and Tisbury Great Ponds where oyster populations plummeted in the wake of the oyster disease Dermo. The overall goal of these projects is restoring the number of oysters in the ponds to levels at which this keystone species can again provide its vital ecosystem functions to restore ecological balance to the local marine environment. Populations have been restored to levels necessary to positively impact water quality, and in Tisbury Great Pond fishers are again gainfully employed harvesting a high quality, renewable local food source.

**Pilot Shell Recycling Project** – When shellfish are harvested, shells are removed from the pond. Shell provides critical habitat for oysters and is increasingly important as a natural buffer to reduce the negative effects of acidified seawater on marine organisms, including shellfish. With funding from the Edey Foundation, we conducted a pilot project to recover shell discarded by restaurants for eventual replacement in Island ponds.

**Think Locally and Act Globally** - I continue to serve as Co-Chair of the Southeastern Massachusetts Aquaculture Center, on the Industry Subcommittee of the National Shellfisheries Association and on the governing boards of the Massachusetts Aquaculture Association, East Coast Shellfish Growers Association, and the Lagoon Pond Association. I was recently appointed as the Massachusetts representative to the Technical Advisory Committee of the Northeastern Regional Aquaculture Center. I also serve on the advisory boards of the Friends of Sengekontacket and the Squibnocket District Advisory Committee and am a member of the MV Water Alliance and the Joint Sengekontacket Committee.

**More detailed reports of our work are posted on our website [www.mvshellfishgroup.org](http://www.mvshellfishgroup.org).**

Respectfully submitted,

Richard C. Karney  
Shellfish Biologist/Director

**SEED SHELLFISH DISTRIBUTED IN 2011**

<u>TOWN</u>	<u>AMOUNT</u>
<b>Quahogs</b>	
Aquinnah	1,200,000
Chilmark	1,200,000
Edgartown	1,200,000
Oak Bluffs	1,200,000
Tisbury	1,200,000
<b>Total Quahog Seed</b>	<b>6,000,000</b>
<b>Scallops</b>	Seed On Burlap (estimated)
Aquinnah	4,000,000
Chilmark	4,000,000
Edgartown	4,000,000
Oak Bluffs*	2,000,000
Tisbury	4,000,000
Wampanoag Tribe**	150,000
<b>Total Scallop Seed</b>	<b>18,150,000</b>
<b>Oysters* (Disease-resistant)</b>	
<b>Oyster Larvae</b>	Tisbury Great Pond    Edgartown Great Pond
Fertilized eggs	64,578,000                      64,578,000
4 Day old larvae	4,800,000                         4,800,000
8 Day old larvae	2,000,000                         2,000,000
12 Day old larvae	2,250,000                         2,250,000
14 Day old larvae	870,000                             870,000
<b>Eyed-larvae</b>	
<b>(Remote Setting)</b>	<u>4,320,000</u> <u>2,300,000</u>
<b>Total Oyster Larvae/Eggs</b>	<b>78,818,000</b> <b>76,798,000</b>
<b>Single Oyster Seed</b>	Edgartown Great Pond                      882,205
	Tisbury Great Pond                         882,205
<b>Total Single Oysters</b>	<u>1,764,410</u>

\* One-half membership as of July 1, 2011

\*\* Provided under contract

\*\*\* Includes oysters produced with private foundation funding

## REPORT OF THE WEST TISBURY SHELLFISH COMMITTEE

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Dear Selectmen and fellow townspeople:

We continue to have a very valuable resource of shellfish in our waters, and the committee has been working hard to protect and nurture the oysters and clams in Tisbury Great Pond. The oysters in our pond do have dermo, and water quality issues in some parts of the Pond at the head of several coves, but our oysters continue to thrive.

In June we again spread shell on to both the Chilmark and the West Tisbury sides of the pond from the landing at Sepiessa. The MV Land Bank very graciously allowed the Towns to store the shell in an out of the way spot until it is ready to spread. In June a group of Chilmark and West Tisbury fishermen and volunteers spread the shell using a boat provided by John Packer and equipment from David Merry, Jason Gale and John Hoy, as well as the services of Isaiah Scheffer the Chilmark Shellfish Propagation Officer.

We continue to move oysters out of the closed areas to an area where they could flush out and then be harvesting after testing, and seed oysters are released.

In the spring of 2012 we will again spread out stored shell just before the natural spawning season.

The Committee thanks many people for their contributions and efforts, including the members of the Riparian Owners of Tisbury Great Pond. We are very encouraged by the phenomenal set of oysters in 2011 and the health of the Great Pond in general.

Permits Sold:

Family	35
Commercial	5

Approximately 150 bushels of oysters were taken commercially out of the pond this year.

Respectfully submitted:

Jason Gale  
John Hoy  
Virginia Jones  
Rick Karney  
David Merry  
Peter Vann  
Will Whiting -- Chairman

# REPORT OF THE MARTHA'S VINEYARD TRANSIT AUTHORITY

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## Annual Report

Fiscal Year 2011



As prepared for the  
Town of West Tisbury

### Advisory Board

Alice Butler, Chairman/Oak Bluffs

John Alley, West Tisbury

Leonard Jason, Chilmark

June Manning, Aquinnah

Connie Teixeira, Tisbury

Louis Paciello, Edgartown

Marybeth Grady (Non-Voting), Disabled Commuters Representative

Greetings from the Administrator:

Fiscal Year 2011 proved to be consistent in both the in-season and off-season fixed route ridership as compared to the previous year. Overall, ridership shows a 1% increase between fiscal years.

Fiscal Year 2011 showed a decrease in medical and nutritional service trips on "The Lift" resulting in a 3% decrease from FY 2010. As in the previous year, the New Freedom Program has allowed the VTA to continue to allocate

additional resources to researching and identifying transportation gaps and service options for seniors and persons with disabilities. The VTA was also able to provide the community with mobility aides such as tailored travel training programs and customized large print schedules specific to the riders' needs.

The VTA is appreciative of how the Island community has embraced the public transit system and continues to show their support. As the number of youth and elderly residents without access to private vehicles continues to grow, the VTA works hard to accommodate their transit dependent needs. The public transit system helps to balance the conservation of resources with meeting the needs of the traveling public.

As always, I would like to extend my gratitude to our operating company, Transit Connection, Inc., and their staff for their continued devotion as we go into our tenth year of operation together. I would also like to express my appreciation to all of the town and local boards for their cooperation and support, as well as my staff for their commitment to providing quality public service. Last, but not least, thanks to the community and our passengers for their continued support of the VTA.

Truly,

Angela E. Grant  
Administrator

### Passenger Boardings by Fiscal Year

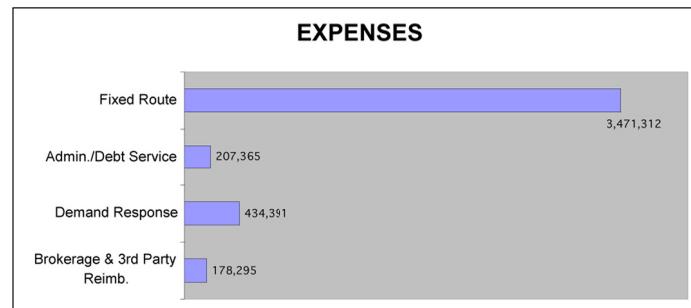
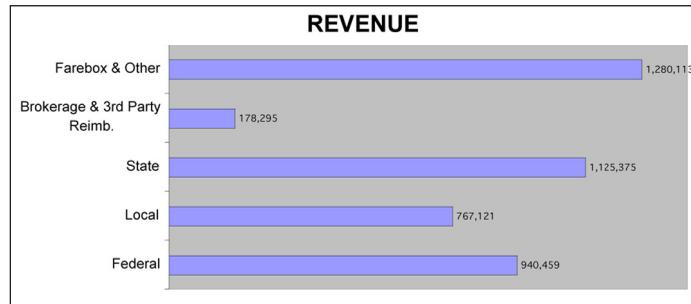
	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
July	228,006	261,735	245,214	269,237
August	254,856	286,044	265,384	265,686
September	118,503	107,316	131,257	118,462
October	62,250	69,594	60,675	63,907
November	24,920	29,142	28,092	29,096
December	18,739	23,381	22,859	23,309
January	18,827	20,659	20,364	21,060
February	18,980	20,720	20,040	19,673
March	23,792	25,737	26,987	25,694
April	34,355	38,125	39,630	35,092
May	78,874	84,607	91,324	88,395
June	149,095	136,628	147,514	147,514
<b>Total</b>	<b>1,031,197</b>	<b>1,103,688</b>	<b>1,099,340</b>	<b>1,108,492</b>

## “The Lift”

The Martha’s Vineyard Regional Transit Authority provides year-round paratransit service to the Island’s six (6) towns. The VTA also provides weekly van service to Boston area medical facilities. The following is a breakdown of *Lift* trips by purpose:

<b>Trip Purpose</b>	<b>Trips</b>
Medical	3,466
Nutrition	1,044
Social / Recreational	5,549
Shopping/Other	5,538
<b>Total Trips</b>	<b>15,577</b>

## Fiscal Year 2011 Audit Report



## REPORT OF THE WEST TISBURY MILL POND COMMITTEE

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The Annual Town Meeting of April 2010 voted to spend \$ 25,000 of CPA funds for environmental and engineering studies of Mill Pond. After a lengthy process of writing a Request for Proposals, and receiving several responses, the Committee interviewed three firms, and chose ESS Group, Inc. to conduct the studies. The ESS final report was completed in January 2012, at a contract price of \$22,000. Copies of the report are available at the Town Office and the Library. The study looked at the physical aspects of the Pond, including geology, hydrology; in-pond vegetation, rare species; and described the resource areas that would be involved in permitting, for any work that may be done in the Pond.

The Mill Pond is a man-made pond, dating to the earliest Colonial settlement of the Town. Its original purpose, providing power for milling grains, has long been supplanted by other benefits to the Town and the Island, including as a recreational, visual, and historical resource, and wildlife habitat. A 2.5 acre pond, it averages a mere 1.7 ft. in depth, and contains some 3,100 cubic yards of accumulated “soft sediment”, composed of both mineral and organic matter. Concern that the Pond may be becoming eutricified (enriched, aged) to its detriment as a productive habitat for fishes and wildlife, and needing management, led to the study.

The study considered several possible techniques for managing the Mill Pond. These include aeration; chemical treatment; shading dyes; nutrient inactivation; weed management through mechanical, or hand harvesting; mechanical hydro dredging; winter water level draw-down; sediment dredging (both mechanical, and hydraulic); as well as taking no action at all. Of the nine options, *only hand harvesting, and dredging were considered practical and effective management tools for Mill Pond.*

*Dredging* is the long-term management recommendation, because it will enable deepening portions of the Pond to create better habitat for larger fishes, and not incidentally, the family of otter that depend on the fish! While shallow pond edge habitat is plentiful and desirable for nursery areas for young fish, too much shallow habitat is leading to gradual encroachment of emergent vegetation into the Pond, and will in time reduce the Pond’s open water habitat. Because of its small size, Mill Pond has limited attraction to many species of waterfowl. Yet small flocks of (uncommon) migrating American Widgeon and Ring-necked Ducks make annual refueling stops at the Mill Pond, en route the Canadian North each spring.

Several dredging options were presented in the report. For example, removal of the 3,100 of soft sediment would cost an estimated \$150,000 – \$200,000,

including design and permitting. A more extensive project involving the creation of a *complementary wetland system*, (CWS), and the removal 7,400 cu.yds. of sediment would cost an estimated \$355,000 – \$405,000. This CWS option has the best likelihood of grant funding. A still larger dredging project involving the removal of 15,000 cubic yards of material and the CWS, would be in the range of \$450,000 – \$700,000, including design and permitting. *It is the recommendation of the Mill Pond Committee that the Town pursue an agreement with ESS to provide the Town (pro bono), with grant applications for available funds for preservation of Mill Pond at minimal cost to Town.* The Committee feels it is wise to explore these funding options before making further recommendations.

Respectfully submitted,

Bob Woodruff, Chairman

## **REPORT OF THE PARKS AND RECREATION COMMITTEE**

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Dear Board of Selectmen:

The Parks and Recreation Committee had another successful year providing quality programs and activities to the community of West Tisbury.

In January, the West Tisbury Chess Club enrolled 32 students in from grades one through six. The eight week session was held in the cafeteria at the West Tisbury School. The Club ends with a tournament and awards party. All participants receive a trophy as well as awards to the top three finishers in each level; beginner, intermediate and advanced. The overall winner was Willson Slayton.

In early March, we sponsored our tenth annual Family Skate at the ice arena. The community brought snacks and the Parks and Recreation Committee provides drinks and hot chocolate.

The spring and summer brings lots of activity to the town grounds of West Tisbury. Both ball fields continue to see a lot of use from the school leagues, Little League, Men's and Women's softball, MV Youth Soccer as well as many other private groups. The ball fields are maintained with cooperation from MV Little League. The newly constructed basketball court at the West Tisbury School has been a welcome addition and saw much activity, weather permitting.

Our summer season is always busy between Seth's Pond and Lambert's Cove Beach. Revenue brought in from beach sticker sales were \$55,000. The tennis courts continue to get a lot of use with revenues at \$2000.

We had 24 students enrolled in four levels of Red Cross certified swim lessons at Seth's Pond. For the second year in a row, unexplained high bacteria counts closed Seth's Pond and Lambert's Cove Beach for several days in July and August. The beach wheel chair got regular use from those in need. We have been seeing more and more boat traffic as Lambert's Cove has become a go to destination for boaters. The committee did receive a few complaints about the amount of boats especially on weekends. On several occasions, the beach staff had to remind the boaters to stay away from the swim area.

The dog situation continues to be a problem a Lambert's Cove Beach. We received many complaints regarding the smell of urine and dog waste as well unruly dogs. We did extend our parking lot staff hours to 6:30pm which helped keep dogs off the beach until the allotted time. Our staff did have a few incidents with dog owners not wanting to follow the policy. The dog situation monopolized months of Park and Recreation meetings resulting in an article that passed at the Special Town Meeting in November, banning dogs from the beach from June 15 to Sept. 15. We still ask the community to respect the carry on/carry off trash policy and not leave their trash in the dog waste receptacle.

The Annual Halloween is always a big success. The community enjoyed pizza, cider, games and prizes. The spooky hayride is still the most popular tradition. Fred Fisher brought his horses and truck to pull wagons of people through the cemetery. The committee would like to thank all those who make this a special event each year.

Surprisingly, for the second year the numbers are down in Yoga participation. The three sessions brought in \$800.

The Saturday Recreation is still a very popular activity for first through fifth graders. The ten week program runs from Thanksgiving to February vacation. 35 students participated in sports, theater and art activities on Saturday mornings at the West Tisbury School.

Sadly, we said farewell to Bruce Keep who passed away in August. Bruce was on the Parks and Recreation Committee from 1996 until he stepped down in April 2011. We will remember him fondly and appreciate all his time and efforts for the community.

The Committee welcomed Lisa Amols who returns to the committee after a six year hiatus and Suzanne Hammond as our newest member.

The Parks and Recreation Committee is proud of the work we have done and the programs we offer and look forward to another exciting and productive year.

Respectfully submitted,

Cheryl Lowe Co-Chair  
Hap Bernard Co-Chair  
Doug Bardwell  
Lisa Amols  
Suzanne Hammond  
Peggy Stone, Board Administrator

## **REPORT OF THE SHARED USE PATHS COMMITTEE**

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To the Board of Selectmen:

The purpose of developing paths and byways in West Tisbury is to improve and facilitate our existing network of motor-free transportation to give our residents and visitors recreation possibilities and greater mobility throughout the Town.

The objectives are:

- (1) to provide a network of paths, by ways, ancient and special ways, streets and public and private (association) roads that will promote the safety, convenience, and enjoyment of pedestrians and bicyclists in West Tisbury;
- (2) to link West Tisbury to similar efforts in other Island towns;
- (3) to publicize our activities through a series of readily available maps and signs.

We suggest that we can accomplish this by:

- (1) encouraging increase use of walking and biking;
- (2) providing a continuous network of safe paths;
- (3) designating best routes with information and maps;
- (4) enforcing existing laws for motorists, bikers and walkers;
- (5) opening existing historical public paths and byways;
- (6) working with town officers, and conservation groups.

### **Short Term Efforts (1-5 years)**

To accomplish these goals require providing public information and signage along the State Forest bike paths and existing roads. Warning signs and painted crosswalks are necessary for connecting off-road paths when crossing busy roads. At this time, developing more sidewalks is not necessary. A most crucial need is to connect the sidewalk at the police station to Town center with a safe path. The Byways Committee has made some progress, proposing a path over Brandy Brow.

### **Long Term Efforts (5-10 years)**

To provide a continuous network of paths would require some expenditure from the Town. Specific projects would be to improve paths that connect Old County Road with State Road along Old Courthouse Road, Old Holmes Road, Rogers Path and Pine Hill Road with contribution from the M.V. Land Bank Commission for upgrading and maintenance. Connection to and from Vineyard Haven is particularly vexing because the most efficient solution would be a bike lane along State Road. The MV Commission committees are working on a safe route from the ferry depot through the town to Oak Bluffs. We would need a connection to West Tisbury. Sidewalks are particularly needed in the congested parts of town near the post office and near the library. As the Town's population increases and the businesses expand it will be necessary to continue the existing sidewalks on both sides of the road.

Janet Bank  
Robert Potts  
Jonathan Revere

## **REPORT OF THE PERSONNEL BOARD**

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In December Margot Parrot resigned from the board as she has moved off island. Margot's legal expertise will be sorely missed by the board.

The Library added Emma Young and Alicia Wolff to the staff. Welcome Emma and Alicia. Police Officer Garrison Viera was promoted to Corporal. Congratulations to Garrison.

Voters approved changes to the Personnel Bylaw at the 2011 Fall Town Meeting to add a Lieutenant's position to the classification plan and to increase the stipend for on-call duty for Police Officers from \$65 to \$75 per shift.

For FY2012, the Personnel Board recommended, and the voters approved, a 1% wage adjustment for employees.

In accordance with the Town's sexual harassment policy, the board hosted a one day training session provided by AllOne Health of Woburn, MA. This workshop was provided free of charge to the Town by MIIA, the non-profit insurance arm of the Massachusetts Municipal Association. Thanks to Chief Estrella for the use of the Public Safety Building conference room. The Board hopes to bring AllOne Health to the Island again to provide a workshop on effective communication and working with the public.

As always, the Board reviewed and acted upon annual job performance reports, confirmed appointments, and approved job descriptions and classification placement for new positions.

The Board wishes to recognize with appreciation the input and support of all departments and employees in the ongoing administration and continuing evolution of the town's personnel plan.

Respectfully submitted,

Norm Perry, Chairman  
Jennifer Haynes, Vice Chair  
Ernie Mendenhall, Employee Representative  
Brian Smith

## **REPORT OF THE PLANNING BOARD**

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2011 was yet another busy year on many fronts for the Planning Board, with various complex and time consuming challenges. We continue to work with other boards and committees as well as Town Officials to maintain a town which retains its rural character and open areas as well as scenic vistas. It is a particular source of pride that many of the fields surrounding the traditional center of town are now protected from development.

During 2011, the Board reviewed and endorsed seven Form A (Approval Not Required) divisions of land; several of these were simple lot line changes. We received two Form C Subdivision applications this year; we approved one, and the second remains ongoing.

The Zoning Bylaw requires Site Plan Review by the Planning Board for several proposed uses, including single-family residences over 3,000 sq. ft. During 2011, we reviewed two such houses, and imposed various conditions to improve the site plans. We always request that the applicant utilize energy efficient infrastructure, materials, and appliances along with locally grown native vegetation for landscaping, and minimum exterior lighting. We also reviewed and approved applications for a dog grooming spa, and spinning studio, and an interior design studio in the Mixed Business District, and a landscaping business in the Light Industrial District. Another review of an application to store equipment in the Light Industrial District is ongoing. We reviewed and approved an application within the Rural District by a non-profit group to hold periodic art sales.

Other Site Plan duties this year included continued review of a commercial project under construction in the Mixed Business District. This has been pending for a number of years, and one of the conditions that was imposed at both the Town and the MVC level was to keep the majority of its mature oak trees for screening; unfortunately, the trees were removed and a Cease and Desist Order issued. The project was referred back to the Martha's Vineyard Commission. In July we were finally able to approve a revised landscape plan.

The Planning Board is the Special Permit Granting Authority under several sections of the zoning bylaw. This year the Board reviewed and approved an application for a storage shed within the Greenlands Water Protection Special Overlay District, as well as an application for a second driveway within 1,000 feet of an existing one.

At the request of the Energy Committee, we drafted a Zoning Bylaw amendment that would allow large-scale ground-mounted solar photovoltaic installations by-right, subject to Site Plan Review. The Committee would like

to see the Town become a State-certified Green Community, which would make us eligible for significant grants. Adopting such a bylaw is one criterion of becoming so designated. We will be asking voters to adopt this bylaw at the Annual Town Meeting.

Several changes in Board membership took place this year. In June we accepted, with much regret, the resignation of David Douglas. David has been invaluable to the Board due to his level-headed thinking, and XX years of experience as a full member. We miss him. Fortunately, Associate Member Bea Phear was willing to fill his seat. In September Board member Jim Powell resigned to pursue a new employment opportunity off-Island. We thank him for his work on the Board and the Affordable Housing Committee. In October West Tisbury native Matt Merry was appointed to the Board. He is already a valuable contributor to the Board, and we enjoy having the perspective of a person from a younger generation. In October long-time seasonal resident and now year-rounder Henry Gellar was appointed as our Associate Member. Henry brings years of engineering experience to the table. We welcome him to the Board and to Town.

Board members serve the Town in many other capacities. Susan represents us on the Land Bank's Town Advisory Board, and Ginny sits on the Community Preservation Act Committee. Leah serves on the Capital Improvements Planning Committee and is the Chairman of the Library Building Committee. In October we appointed Town resident Julie Sierputowski to represent us on the Affordable Housing Committee. Board members rotate attending the Martha's Vineyard Commission's All-Island Planning Boards meetings.

Finally, we would like to thank Town Counsel Ron Rappaport, Zoning Inspector Ernest Mendenhall, Health Agent John Powers and the other members of the Town Hall staff, Electrical Inspectors Tom Colligan and Barry Stone, Road Inspector Leo DeSorcy, and Fire Chief Manny Estrella for their assistance again this year reviewing subdivisions and other proposals.

Respectfully submitted,

Virginia C. Jones, Chairman  
Susan S. Silva, Vice-Chairman  
Leah Smith  
Beatrice Phear  
Matt Merry  
Henry Gellar, Associate Member

## REPORT OF THE POLICE DEPARTMENT

*“Protecting and maintaining the quality of life for all”*

---

To the Board of Selectmen:

I would like to thank the Selectmen and Selectwoman for helping make my first year as full time Chief a seamless transition from Acting Chief. The support from the board and other town departments makes for a great working environment. During 2011 the island had several crimes that crossed over different jurisdictions. I want to thank all island law enforcement agencies for coming together and pooling resources to solve most of those crimes. I applaud the cooperation and look forward to working together in the future. The department will have its new rank structure in place by spring of 2012 which will include one Lieutenant, one Sergeant and one Corporal, changing the old rank structure of three Sergeants. Garrison Vieira was promoted to the position of Corporal in the spring of 2010. Matthew Mincone will be recommended to be promoted to the position of Lieutenant in late winter of 2012. Current planning for a new police station is very exciting for all the members of the department. Having community input in the process is very important and welcomed.

As we enter 2012 I will continue to place a strong emphasis and encourage all the officers to have a positive impact within the community. Sergeant Skipper Manter continues to be our Senior Citizen Liaison. Skipper enjoys his time at the Senior Center and helps out our seniors whenever he can. Sergeant Matthew Mincone has taken on more administrative tasks this past year, as well as supervising all officers. I believe his enthusiasm has been contagious to the whole department. Sergeant Mincone continues to be the High School boy's hockey coach. Matt this year has taught his players the importance of community service, starting with a food drive filling a school bus with items for the Island Food Pantry. In the near future Matt, along with his players, will be assisting the islands Habitat for Humanity. Daniel Gouldrup and Leomar DeOliviera continue to serve as our Airport Officers. Officer DeOliviera has also assisted other island town departments with translating for the Brazilian speaking community. Corporal Vieira continues as our court officer in charge of all active cases and case management, he is also the department's firearms instructor. Officer Russell Ventura continues to be the Firearms License Administrator and a member of the Martha's Vineyard Drug Task Force, and after attending Detective training has become the departments Detective. Officer James Neville continues to serve as a member of the Martha's Vineyard Tactical Response Team and assists Corporal Vieira with the court duties. Officer Matthew Gebo has finished his first year with the department and has been a welcomed addition. Matt has taken on the role of the department's Quarter Master. Hadden Blair continues as the department's

Administrative Assistant making the office run with proficiency. Thanks to the entire department for their dedication to the town and continued hard work.

As always, thanks to the Fire Department, Tri-Town Ambulance, Animal Control and Highway Department for assisting the police as needed. As I enter my second year as Police Chief, I will continue to guide the department in providing a growing / positive partnership with the community.

Respectfully submitted,

Daniel R. Rossi  
Chief of Police

**Police Department Statistics**

911 Hang-up		62	Larceny/Larceny by Check	19
Accidents	Aircraft/Alerts	0	Littering/Dumping Trash	5
	Bicycle	6	Lock Out (Assist Motorist)	46
	Moped	2	Malicious Destruction/ Vandalism	12
Alarms	Burglar	174	Missing Person Runaway	4
	Fire	65	Motor Vehicle Abandon	8
	Bank	2	Accidents	54
	Life-line	4	Citations	233
	<i>Alarm Total</i>	263	Stops	
Medical Emergency		144	(no citation)	696
Animal Complaints		36	Disabled	43
Arrests	OUI	12	Unauthorized	
	<i>Arrest Total</i>	35	Use	1
Assault & Battery		17	Noise Complaints	39
Assist Other Agency		12	Parking Violation Complaints	10
B & E/Larceny		10	Parking Violation Tickets	47
By-Law Violation	Noise	16	Property Found	116
	Other	9	Reported Lost	23
Child Abuse/Neglect	51a	3	Protective Custody	4
Criminal Summons		52	Service of Court Documents	21
Unattended Death		1	Sex Crimes	1
Domestic Disturbance/ Restraining Order		10	Weapons Complaints	17
Domestic Related Activity		32	Suspicious Motor Vehicles	12
Erratic MV Operator		94	Persons	6
Fireworks Complaints		5	Activity	14
Harrassing Phone Calls		4	Trespass	7
Hunting Violation Complaints		6	Welfare Checks	14
Landlord/Tenant Disputes		8		

## **REPORT OF THE POLICE STATION BUILDING COMMITTEE**

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The Police Station Building Committee was preceded by the Police Department Site Planning Committee which had the responsibility to determine the best site for the new Police Station. After an in depth analysis it was determined the best location for the new Police Station was to be placed on the same site of Fire Station #2 and link the two buildings together. This would bring together all of the Emergency Services and Protective Services of the Town, which includes Fire, Police, Emergency Medical Services (EMS), Emergency Management and Animal Control. One Public Safety Complex.

The Town allocated \$150,000 to begin the schematic design process which includes a detailed cost estimate and a set of as built plans for the proposed site. The schematic design development drawings would lead to construction documents and the bid phase. After much discussion on the floor, the town voted in favor to allocate \$75,000 to create a conceptual design only which would show the exterior elevations along with a preliminary interior layout. Upon completion of this phase the Committee was then asked to bring the results back to the Town for approval. Once the Town approved the results we could move to the next phase.

We have now completed the Conceptual Design. A Public Forum meeting has been scheduled for February 9, 2012 at Fire Station #2 for the Town to review the design and comment. The Towns residents input will be discussed and the appropriate changes will be made. The final product will be on a Town Warrant Article for the April Town Meeting.

Respectfully submitted,

Norman Perry, Chairman  
Pat Mitchell, Vice Chairman  
Robert Smith, Secretary  
Tony Cordray, Fire Lt.  
Manuel Estrella III, Fire Chief  
Dan Rossi, Police Chief  
Ian Aitchison

## **REPORT OF THE SUPERINTENDENT OF SCHOOLS**

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Ms. Susan Mercier, Chairperson  
Martha's Vineyard Superintendency  
Union #19 School Committee

Dear Ms. Mercier:

In accordance with the laws of the Commonwealth of Massachusetts, it is my distinct honor to offer this annual report as Superintendent of Schools to you and the members of the six school committees of the Martha's Vineyard Public Schools (MVPS). I remain impressed by the dedication of our staff and the support of the island communities to our mission of educating our young people. It continues to be my pleasure to work with our students.

Again this year we saw some significant changes in leadership at two of our elementary schools as we moved Tisbury School Principal Richard Smith to Oak Bluffs to work with Carlin Hart, who shifted from principal to assistant principal. Filling Richie's shoes at Tisbury is his former assistant principal John Custer. John is a Tisbury graduate, and his own children attend Tisbury, so his connections to the school are strong. Sean Mulvey moved from an interim position at West Tisbury to become Tisbury's new assistant principal. We also appointed a new English Language Learner Program Director in October when Leah Palmer began traveling on the boat from Falmouth to assume this part-time position.

Assistant Superintendent Laurie Halt has led our efforts as a Race to the Top (RTTT) District, targeting three very important initiatives. First, we continued to adjust our teacher evaluation program called the Professional Growth System (PGS) so that it truly focuses upon improving instruction and student achievement. The Commonwealth has mandated some significant changes to professional educator evaluation as part of RTTT, and we are well ahead of many other districts in this effort. Secondly, we have begun to organize our student achievement data and other important information in a coherent manner using one management system K-8 called PowerSchool. While still a work in progress, this effort has seen true progress during the fall. Finally, educators from every school and every grade have begun a process to develop "priority standards" in the four core curriculum areas. As our curriculum continues to expand, it has become increasingly essential for us to know what is truly important. This process will ensure that we target those priority areas in a planned, ongoing and systematic manner.

While this is not a negotiations year, our last contract cycle ended with several unresolved items and the formation of study groups to address these open topics. These discussions are still ongoing, but we have managed to address some language issues. We have also begun discussions with the Association to implement the Commonwealth's health insurance reform laws, which hopefully will result in significant savings over the next year. Business Administrator Amy Tierney continues to work closely with building administrators to develop fiscally appropriate budgets for the Island's six schools.

Taxpayers should expect to see small increases in school budgets in the 2 to 3% range for the 2012-2013 school year.

Schools across the Island have been focused upon improving the school lunch program using more locally grown produce and ensuring that students have well balanced breakfasts and lunches every day. Much of this effort has been in concert with the Farm to School program - part of the Island Grown effort. This initiative has been especially significant in the Up-Island Regional School District where there has been a huge growth in participation based upon the fantastic meals and the new salad bar at West Tisbury. Local community members have also begun the planning for an upgrade to the kitchen at West Tisbury, which would allow meals to actually be cooked at that site and not trucked from the High School.

Over the past few years, we have seen our Special Education programming grow to meet the increased and more significant needs of our student population. No longer are we just helping students read and write better; more and more of our work involves students with significant medical needs and students who struggle with psychological difficulties. Thanks to the hard work of Director of Student Support Services Dan Seklecki and his staff, we have created programs to meet more and more of these challenges here on the Island. The Shared Services programs such as Bridge for autistic students and Project Headway for identified preschoolers have grown to meet these needs in an educational and fiscally prudent manner.

In closing, I would like to extend best wishes to the nine educators who have already retired or who will do so as the school year draws to a close. This year, the Tisbury School has the largest number of retirees with four. These include science teacher Lynn Gatchell, art teacher Ruth Campbell and technology teacher Nancy Dator. Joining these long-time female staff members will be music teacher Peter Boak. At Martha's Vineyard Regional High School, Guidance Department member Jeff Agnoli will bring his student counseling days to a close, and library assistant Mary Newsom will shelve her last book. The Title I program at Oak Bluffs will say good-bye to reading teacher Celeste Wilcoxson. ELL Director Deb Hart retired after five years in that position advocating for our English Language Learners. Finally, Director of Student Services Dan Seklecki will close out his 27 plus year career as head of our Special Education Department. Dan has done a truly outstanding job working with some of our most challenging students over these many years, and I know I speak for everyone when I say he will be sorely missed.

While the Vineyard is not immune to the difficulties plaguing our Commonwealth, I am proud to report that we continue to meet the challenges we face every day with renewed dedication and a special kind of professionalism. I remain convinced that this is a special place – a place where young and old join together to ensure our future through a partnership of schools, communities and families. Thank you to everyone who takes a role in this important process.

Respectfully submitted,

James H. Weiss, ED.D.  
Superintendent of Schools

## REPORT OF THE MARTHA'S VINEYARD REGIONAL HIGH SCHOOL

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Dear Dr. Weiss:

As the calendar turns to another year, we are extremely excited at Martha's Vineyard Regional High School with all of the great things we have accomplished this past year. We would like to take this opportunity to thank all of those who have supported us: parents, teachers, and community members, for assisting us in preparing our young people for the future.

In the area of mathematics, students achieved their highest MCAS scores to date. 67% of our students were in the advanced range and 91% scored proficient or higher. This year we also welcomed Carole Sylva as our new member of the Math Department, replacing long-time math teacher Bill McGrath.

World Language students organized and enjoyed a wonderful cultural event, in which they were responsible for researching and preparing a wide variety of authentic dishes from German-, French-, and Spanish-speaking countries and sharing them with the community. French students toured France, soaking up the language and culture of Paris, Provence, and the French Riviera. Our Spanish classes are planning a trip to Spain this coming year. Our World Language Department places great value on travel and, with the help of our parents, attempt to make it a reality for our students each year. This past year also saw the addition of four new faculty members in the World Language Department.

In the English Department, faculty members continue to work hard preparing students to succeed on the Massachusetts Comprehensive Assessment System exams. Once again, this year the High School met the state's adequate yearly progress (AYP) targets in English Language Arts—one of only a very small percentage of schools in the state that earned the distinction. 90% of our English students scored advanced or higher on the MCAS with an overall passing rate of 98%.

Several of our students were recognized in a variety of areas for their literary achievement. We had a student published in the prestigious, peer-reviewed journal, *Fine Lines*. We had two students accepted into the University of Iowa's Young Writers' Studio. Six of our students won substantial cash prizes for the essays they submitted for the Della Hardman Essay contest; three of the winning essays were published in the *Vineyard Gazette*. Two High School students each had a poem published in the 2011 Martha's Vineyard Bass and Bluefish Derby book. The student newspaper of Martha's Vineyard Regional High School, the *High School View*, for the sixth consecutive year earned a highest achievement award in scholastic editing and publishing from the New England Scholastic Press Association. For the first time ever, the school's

journalism website, created by one of our students, also earned the highest achievement award for its online presence.

In the area of history, this year our students have been very actively engaged in working with the community. The Leadership classes volunteered at the Centers for Living, the Elderly Housing, the Farm Institute, the animal shelters, and coordinated a recycling program at the School. The Irish History class continued their teaching program at the Oak Bluffs, West Tisbury, and Edgartown schools, and took an educational tour of Ireland in February, while the Brazilian History class hosted a visit from the Brazilian Consul and held the first Brazilian American Friendship lunch, while also working with Harvard to develop relevant curriculum. The Global History, Brazilian History, and Irish History classes worked closely with the Farms to Schools program planting, harvesting, and creating gardens. The Irish History class donated 150 lbs. of potatoes that they had harvested to the Edgartown School for their lunch program. In June, the History Department sponsored One World Day, working with the One World Club to design a very successful day incorporating thirty workshops offered by teachers and community members and involving participating students in programs on the cultures of: France, Italy, Portugal, Brazil, Ireland, Germany, Finland, and Cape Verde. The department bade a farewell to retiree Annette Sandrock, while warmly welcoming new hire Todd Deely into the fold.

MVRHS visual arts students received recognition from The Boston Globe Scholastic Art Awards for 16 gold, silver, honorable mention, and senior portfolio entries to the prestigious contest. Seven seniors had individual shows of their work at The Featherstone and Old Sculpin Island galleries last spring. Last summer, photo instructor Chris Baer presented his international online photography program at an educators' conference in Taiwan, while Department Chair Paul Brissette participated in a 4-week Fulbright-Hays Fellowship in China. Chris Baer also was asked to guest-host an online blog on the website Edutopia in order to highlight his wonderful work with teachers from varying countries. Chris has his students and other teachers Skype with other schools in such exotic locales as Yemen, Russia, and Uganda, thereby establishing a great 21st Century worldview for our students. We also welcomed the addition of Brendan Coogan as our new Crafts and Sculpture teacher, replacing the retired, and well-loved, Scott Campbell.

As always, the Island community has been appreciative and supportive of the Performing Arts Department's efforts on behalf of the many talented young performers on Martha's Vineyard, and 2011 was a stellar year for individuals and groups in the department, both in the classroom and out. Students in vocal and instrumental performing groups had the opportunity to showcase their talents in school concerts and on assessment day, performed at World Language Night, and participated in the graduation ceremony at the Tabernacle. Individuals explored music and developed their skills, taking classes in piano, music theory, guitar, sound technology, Just About Music, and

theatre. The musical theatre production class successfully mounted a performance of 'A Very Potter Musical' in June and has been writing a musical based on the fairy tale 'The Enchanted Cap' this fall. The String Orchestra continues to be a favorite at Council on Aging luncheons throughout the year and plays for the National Honor Society induction; Vocal Ensemble members entertained residents at Windemere. The department collaborated in presenting the spring musical, 'Willy Wonka and the Chocolate Factory', in February. In May, Evening of the Arts gave students in both the performing and the visual arts the opportunity to present to the community their own artistic works and musical performances. Breaking with tradition, the 2011-2012 musical, 'Chess', was performed in the fall this year and proved challenging, educational, and rewarding to the students, staff, and community members who were involved in the production.

The Minnesingers traveled to Prague and Paris in April, performing three formal and several informal concerts, including one in front of Notre Dame Cathedral, then brought their show, 'Give Our Regards to Broadway', to the PAC in May. The traditional Christmas in Edgartown concerts were presented at the Whaling Church in December, and the Minnesingers performed in Tisbury for Friends and Family night and at local senior centers for the holidays. Students in theatre classes wrote and presented 'Laces', an intense, thought-provoking play set during the Holocaust, at the Massachusetts Educational Theatre Guild competition, where several students received individual awards. They are at work on this year's piece, a comedy entitled 'Gossip'.

Six vocalists and instrumentalists were selected for the Southeast District Festival in January, and for the 3<sup>rd</sup> year in a row, 100% of students who auditioned were selected for the All Cape and Islands Festival in February. Several 2011 graduates are pursuing musical and theatre studies in college and in internships.

This year, the Science Department added two new electives to their curriculum. Forensic Science and Anatomy and Physiology are both lab-based, semester electives for juniors and seniors. As a result of these electives, we have seen an increase in student enrollment in the sciences. Many students are now currently taking two sciences a year. The Science Department has been working with the Vocational Department and has added a beehive on our campus to use as part of the Island Natural History, Biology, and Horticulture curriculum. It is hoped that, once the hive is established, the honey will then be able to be used by the Culinary Department.

The 10th grade Biology MCAS scores continue to improve yearly. We saw an increase in both Multiple Choice and Open response scores from the previous years and scored 4% higher than the state average, with 97% of our students passing the test this year. The science department continues to provide a project-based experience for all students through our yearly science fair, and

has included the category of engineering for the upperclassmen to compete in. We hope that by broadening the types of projects and experimentation our students are exposed to, they will be better prepared for the next level of science that they encounter. The Massachusetts Association of Science Teachers awarded the New Science Teacher of the Year to Chemistry/Biology teacher Matt Montanile. He was also the recipient of the EMT of the Year Award for the Island.

In the area of athletics, we achieved 5 league championships in boy's basketball, boy's lacrosse, boy's and girl's tennis and retain the Island Cup in a 10-7 football thriller at Nantucket.

I would also like to acknowledge that we bid farewell to three other retiring staff members, Dianne McDonough, Jim Powell, and Mary Newsom, our Home Economics teacher, Spanish teacher, and Assistant librarian, respectively. We thank all of our retirees for their many years of dedicated service and wish them well in the future.

In conclusion, we are proud of what we accomplish here at MVRHS. In a time of financial uncertainty we have not only retained fiscal responsibility on an annual basis, but we have kept our academic standards intact in doing so. We had a Wellness day with over 36 workshops for our students, mostly all staffed by volunteers from our community. Over 40 students attended a Stand-Up conference at Northeastern University to combat bullying. We have 103 current students trained to be Peer Outreach leaders. We had 49 students, along with 9 staff members, attend a 2-day Race Culture Retreat. The Class of 2010 received the generous support, as usual, from our community on Class Night when our graduating seniors and post-graduates received over \$800,000 in scholarship monies. Our test scores are up. Our dropout rate is extremely low. Our graduation rate is almost 10% higher than the state rate. Our Special Education Department has a 5-year 100% graduation rate. 84% of our teachers have advanced degrees. 75% of our students go immediately on to a 2- or 4-year college, while others choose the path of work, military, or a gap year. Lastly, as a school community we are undergoing an immensely complicated accreditation process with the New England Association of Schools and Colleges (NEASC), one in which we review and evaluate everything we do at our school. We all welcome this challenge, and all of the hard work attached to it, for in the end, it will only make us better. It will make MVRHS a place where we collectively: Aspire, Collaborate, and Engage.

Respectfully submitted,

Stephen Nixon, Ed.D  
Principal  
Martha's Vineyard Regional High School

**REPORT OF THE  
MARTHA'S VINEYARD  
REGIONAL HIGH SCHOOL DISTRICT  
OFFICE OF THE TREASURER**  
4 Pine Street  
Vineyard Haven, MA 02568

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January 24, 2012

To the Citizens of West Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2011.

Statement of Net Assets

Government Funds Balance Sheet

Governmental Funds – Statement of Revenues, Expenditures and Changes in Fund Balances

General Funds - Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual

Respectfully submitted,

Marylee Schroeder  
Treasurer

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
STATEMENT OF NET ASSETS**

**YEAR ENDED JUNE 30, 2011**

	<u><b>Governmental Activities</b></u>
<b>ASSETS</b>	
Current Assets:	
Cash and cash equivalents	\$ 1,995,640
Restricted cash and cash equivalents	575,715
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	1,162,239
Due from Agency Funds	427,363
<b>Total Current Assets</b>	<u>4,160,957</u>
Noncurrent assets:	
Receivables, net of allowance for uncollectible accounts:	
Intergovernmental	2,559,938
Capital assets not being depreciated	179,744
Capital assets, net of accumulated depreciation	15,093,735
<b>Total noncurrent assets</b>	<u>17,833,417</u>
<b>Total assets</b>	<u>21,994,374</u>
<b>LIABILITIES</b>	
Current Liabilities:	
Warrants Payable	252,310
Accrued payroll	940,671
Other liabilities	39,065
Compensated absences	24,806
Long-term bonds and notes payable	1,275,000
<b>Total Current Liabilities</b>	<u>2,531,852</u>
Noncurrent Liabilities:	
Compensated absences	223,253
Net OPEB obligation	3,928,843
Long-term bonds and notes payable	2,540,000
<b>Total Current Liabilities</b>	<u>6,692,096</u>
<b>Total Liabilities</b>	<u>9,223,948</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	11,481,166
Restricted for:	
Other specific purposes	539,130
Unrestricted	750,130
<b>Total Net Assets</b>	<u>\$ 12,770,426</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
GOVERNMENTAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCES**

**YEAR ENDED JUNE 30, 2011**

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>REVENUES</b>			
Member town assessments	\$ 12,955,917	\$ -	\$ 12,955,917
User fees	464,495	570,074	1,034,569
Intergovernmental:			
State Aid-foundation	2,677,387	-	2,677,387
State Aid-transportation	288,883	-	288,883
State Aid-school construction reimbursement	881,813	-	881,813
State Aid-charter school assessment reimbursement	209,309	-	209,309
State Aid-circuit breaker	-	158,673	158,673
Other state and federal grants	1,606,663	1,819,912	3,426,575
Departmental Receipts	42,534	40,803	83,337
Contributions and donations	-	18,269	18,269
Investment income	22,495	173	22,668
<b>TOTAL REVENUES</b>	<u>19,149,496</u>	<u>2,607,904</u>	<u>21,757,400</u>
<b>EXPENDITURES</b>			
Current:			
Instruction:			
Regular	4,546,782	461,360	5,008,142
Special Education	1,418,366	1,055,887	2,474,253
Vocational	414,850	72,713	487,563
Other	107,152	12,333	119,485
Support Services:			
Pupil	1,444,178	165,563	1,609,741
Instructional	318,071	204,662	522,733
Administration	1,566,146	26,903	1,593,049
Business	84,206	-	84,206
Building and grounds	1,263,260	131,491	1,394,751
Transportation	1,027,238	175,586	1,202,824
Food	-	381,677	381,677
Community services	-	161,759	161,759
Pension benefits	1,901,000	-	1,901,000
Employee benefits	2,155,703	-	2,155,703
Property and liability insurance	226,533	-	226,533
State Assessment			
Charter school	825,159	-	825,159
Debt service-principal	1,300,000	-	1,300,000
Debt service-interest	212,330	-	212,330
<b>TOTAL EXPENDITURES</b>	<u>18,810,974</u>	<u>2,849,934</u>	<u>21,660,908</u>

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	338,522	(242,030)	96,492
<b>OTHER FINANCING SOURCES (USES):</b>			
Transfers in	-	230,850	230,850
Transfers out	(230,850)	-	(230,850)
TOTAL OTHER FINANCING SOURCES (USES)	(230,850)	230,850	-
<b>NET CHANGE IN FUND BALANCE</b>	107,672	(11,180)	96,492
<b>FUND BALANCE, Beginning of year</b>	960,234	1,069,8161	2,030,050
<b>FUND BALANCE, End of year</b>	<u>\$ 1,067,906</u>	<u>\$ 1,058,636</u>	<u>\$ 2,126,542</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
GOVERNMENTAL FUNDS  
BALANCE SHEET**

**YEAR ENDED JUNE 30, 2011**

	<u>General</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,706,118	\$ 289,522	\$ 1,995,640
Receivables, net of allowance for uncollectibles:			
Intergovernmental	3,362,307	359,870	3,722,177
Due from Agency Funds	427,363	-	427,363
Restricted assets:			
Cash and cash equivalents	-	575,715	575,715
<b>TOTAL ASSETS</b>	<u>\$ 5,495,788</u>	<u>\$ 1,225,107</u>	<u>\$ 6,720,895</u>
<b>LIABILITIES AND FUND BALANCES</b>			
<b>LIABILITIES:</b>			
Warrants Payable	\$ 162,353	\$ 89,957	\$ 252,310
Accrued payroll	864,157	76,514	940,671
Other liabilities	39,065	-	39,065
Deferred revenues	3,362,307	-	3,362,307
<b>TOTAL LIABILITIES</b>	<u>4,427,882</u>	<u>166,471</u>	<u>4,594,353</u>
<b>FUND BALANCES</b>			
Restricted	-	539,130	539,130
Committed	298,915	519,506	818,421
Assigned	72,354	-	72,354
Unassigned	696,637	-	696,637
<b>TOTAL FUND BALANCES</b>	<u>1,067,906</u>	<u>1,058,636</u>	<u>2,126,542</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 5,495,788</u>	<u>\$ 1,225,107</u>	<u>\$ 6,720,895</u>

**MARTHA'S VINEYARD REGIONAL HIGH SCHOOL  
GENERAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCES,  
BUDGET AND ACTUAL  
YEAR ENDED JUNE 30, 2011**

	Prior Year	Supplemental	Final	Actual	Current Year	Variance
	Encumbrances	Original	Budget	Actual	Encumbrances	Positive/ Negative
	and Continuing	Budget	and Transfers		and Continuing	
	Appropriations				Appropriations	
					and Continuing	
					Appropriations	
<b>REVENUES</b>						
Member town assessments	\$ -	\$ 12,955,917	\$ -	\$ 12,955,917	\$ -	\$ -
User fees	-	532,000	-	464,495	-	(67,505)
Intergovernmental:						
State Aid-foundation	-	2,843,504	-	2,677,387	-	(166,117)
State Aid-transportation	-	115,221	-	288,883	-	173,662
State Aid-school						
construction reimbursement	-	881,813	-	881,813	-	-
State Aid-charter school						
assessment reimbursement	-	180,061	-	209,309	-	29,248
Departmental Receipts	-	19,801	-	42,534	-	22,733
Investment income	-	60,000	-	22,495	-	(37,505)
<b>TOTAL REVENUES</b>	-	<u>17,588,317</u>	-	<u>17,542,833</u>	-	<u>(45,484)</u>
<b>EXPENDITURES</b>						
Current:						
Instruction:						
Regular	1,424	4,587,138	-	4,546,782	2,609	39,171
Special Education	1,677	1,433,315	-	1,418,366	4,195	12,431

	Prior Year		Supplemental		Actual	Current Year		Variance Positive/ (Negative)
	Encumbrances and Continuing Appropriations	Final Budget	Original Budget	Appropriations and Transfers		Encumbrances and Continuing Appropriations	Actual and Encumbrances Appropriations	
Vocational	124	417,513	417,389	-	414,850	-	414,850	2,663
Other	279	120,622	120,343	-	107,152	6,097	113,249	7,373
Support Services:								
Pupil	663	1,473,645	1,472,982	-	1,444,178	3,131	1,447,309	26,336
Instructional	200	329,749	329,549	-	318,071	1,307	319,378	10,371
Administration	1,528	1,606,265	1,604,737	-	1,566,146	3,349	1,569,495	36,770
Business	-	93,000	93,000	-	84,206	-	84,206	8,794
Building and grounds	22,864	1,346,240	1,323,376	-	1,263,260	8,398	1,271,658	74,582
Transportation	1,710	1,153,619	1,151,909	-	1,027,238	43,268	1,070,506	83,113
Pension benefits	-	296,000	296,000	-	294,337	-	294,337	1,663
Employee benefits	-	2,366,463	2,366,463	-	2,155,703	-	2,155,703	210,760
Property and liability insurance	-	229,886	229,886	-	226,533	-	226,533	3,353
State Assessment	-	649,900	649,900	-	825,159	-	825,159	(175,259)
Charter school	-	1,300,000	1,300,000	-	1,300,000	-	1,300,000	-
Debt service-principal	-	212,330	212,330	-	212,330	-	212,330	-
Debt service-interest	-	17,618,786	17,588,317	-	17,204,311	72,354	17,276,665	342,121
TOTAL EXPENDITURES	30,469	(30,469)	-	-	338,522	(72,354)	266,168	296,637
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES								
OTHER FINANCING SOURCES (USES):								
Transfers out	-	(230,850)	-	(230,850)	(230,850)	-	(230,850)	-
NET CHANGE IN FUND BALANCE	(30,469)	(261,319)	-	(230,850)	107,672	(72,354)	35,318	296,637
FUND BALANCE, Beginning of year	960,234	960,234	960,234	960,234	960,234	960,234	960,234	-
FUND BALANCE, End of year	\$ 929,765	\$ 698,915	\$ 960,234	\$ 729,384	\$ 1,067,906	\$ 887,880	\$ 995,552	\$ 296,637

## **REPORT OF THE CHILMARK SCHOOL PRINCIPAL**

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James Weiss, Ed. D.  
Superintendent of Schools  
4 Pine Street  
Vineyard Haven, MA 02568

Dear Dr. Weiss:

The 2010 – 2011 academic year at the Chilmark School was filled with learning, fun and community spirit. We grew again this year, from 43 students to 50. Our new students quickly learned the ropes, made friends and became valued members of the Chilmark School. The multi-age classroom model continues to work best for our students and allows for maximum differentiation of curriculum. We continue to participate in whole school activities on Friday afternoons, where students of various ages pair up and work together to learn and complete activities. This gives the older students the opportunity to be leaders, and helps successfully include all ages in any activity that is planned.

Our focus on project-based learning ensures that the students are constantly engaged in active learning. We provide a curriculum that is academically and artistically challenging, while continuing to promote 21st century skills. Our goal is to develop well-rounded students who love to learn, while providing them with life-long skills that will enable them to live responsibly in an ever-changing world.

This year we added a new secretary, Mary Ambulos. Mary is a community member, and had a fifth grader in the school during her first year. She is a great addition to the staff, as she already knows all of the members of the school community! This year also saw the addition of 2 new school committee members, Michael Marcus and Perry Ambulos.

New this year was our participation in Student Learning Expeditions (SLE's). Teachers from other schools, as well as the Assistant Superintendent, Laurie Halt, visited our school to observe all the learning going on daily at the Chilmark School. They visited classrooms and met with individual students to hear what they had been learning. This was a great way to demonstrate how well students learn in a project- based environment.

Our participation in “MusicWorks! Everyday”, developed by the Cape Cod Symphony, is teaching our students how to listen to and enjoy a musical selection every morning. We attended the New Bedford Symphony and many students recognized songs that we had listened to in our morning program. We went bowling and utilized our math skills to keep score and to estimate

how we would do on the lanes. We continued using the following computer programs, Lexia for reading, and “Study Island”, which reinforces the Massachusetts Frameworks in the learning of grade level skills. We also added 2 new computer programs: IXL for math, and Reading Eggs for younger readers.

Many traditions make our school special, starting with the 4/5 outdoor education week of sailing. This year our students traveled on the Alabama, and really got to sail. They visited Cuttyhunk, Newport and Block Island. We started a new tradition, “Community Lunch.” One Friday each month our students went to the Chilmark Community Center for a “formal” lunch. 6 Students went over before lunch and helped the guest chef prepare the food, and then parent volunteers set the tables. Everyone enjoyed locally grown, healthy foods for lunch. After eating, students returned to school to participate in whole school activities, learning about healthy foods, gardening, and nutrition. On the last day of October the 4/5 hosted the UNICEF Fair. We invited classes from West Tisbury and raised almost \$1000. In November, we held the Turkey Trot, the last day before Thanksgiving Break, when several past students came back to Chilmark to compete in the “run”. During the 2nd half of the year we had the May Day celebration and students learned the May Day Dance. At the end of May we visited the Menemsha Coast Guard Station for Memorial Day and threw flowers in the water in remembrance of soldiers who served our country. We finished our year by adding a new tradition. The third and fourth graders spent a day kayaking together so they will start learning about each other before they become the new 4/5 class. We love traditions and how they foster so much community involvement and excitement!

### **Professional Development**

- Our faculty continued to participate in Professional Learning communities specific to their grade/academic interests.
- Our K/1 teacher continued to utilize Mizelle’s Work Sampling to collect data on student progress.
- All staff continued to use Responsive Classroom techniques.
- Staff completed MCAS templates and looked at data and utilized the results to improve instruction.
- The entire school participated in Student Learning Expeditions, where visitors came and observed learning in action.
- Teachers received training on the Professional Growth System, and teacher evaluations.
- The faculty began training in the use of Google Docs
- We received Bullying Training as a staff and invited Jeanine Fitzgerald to assist with training for teachers and parents.

### **Curriculum/Instruction/Assessment**

Our K/1 class started the year learning about seeds and plants with a visit to Polly Hill. They studied pumpkins, and learned about circumference,

measurement, height and weight. They also studied animal hibernations and what the winter is like for animals. They investigated why and where do animals hibernate? How do they stay warm? The unit culminated with a Hibernation Show, where students picked various animals and discussed their animal's hibernation patterns. During the second half of the year they studied Vineyard Lighthouses. They visited all of the island lighthouses, built a lighthouse in their classroom, wrote journals and made sculptures, and finished with a matching poster showing where each lighthouse "lived". Many of these lighthouse activities were made possible because of a grant from the Massachusetts Cultural Council and the head of the MCC came for a visit and was surprised by all that she was able to learn from K/1 students about lighthouses. Ending the year, the 1st graders were busy learning word problems, 3-digit addition and place value, while the kindergarteners were finishing work on math vocabulary, number recognition, and how to set up an equation. The K/1 class continued their visits to Windemere, and loved performing for the residents there.

The 2/3 began their year studying soil and chemical balance in water. They moved to "How seeds travel" with Betsy Dripps at Polly Hill. Then the BIG unit on whales began. The students spent the rest of the year learning, researching and sharing about whales. They studied sizes, types, behaviors and location for all the different whales. They studied "Girl on a Whaleship" and learned the jobs of each crewmember on a whale ship. They culminated their study with a movie where they presented their projects and a trip to the New Bedford Whaling Museum.

As in past years, they visited Windemere and shared island photos with their "buddies" from the first month until the end of the year. The students' photos were made into a calendar for Windemere and each resident received one as a gift.

In language arts they worked on studying poetry, and writing cinquains. In math they learned to use a protractor to find angles, practiced fact families, geometry, telling time and measurement. They practiced their math skills by studying the NCAA Basketball brackets. They finished the year with a class "yellow pages" book, where students listed their talents and then listed a time when they would be available to teach their talents to others. It was a year full of learning!

The 4/5 started their year studying the water cycle after spending a week aboard the Alabama. They learned about clouds, storms, and how they relate to the water cycle. They wrote picture books explaining the water cycle, and then shared them with younger students as an All-school activity. Students started a Paperwhite project by observing plant growth, and tracking the growth and changes. In social studies they started a unit on North America. They focused on the culture, religion, government, and economy in Mexico, Canada and the US. They also learned about the geography of each country,

learning the landforms, oceans and bays. They wrapped up the unit by creating travel brochures. They finished up the year with a research study of China, learning about geographical features, dynasties, history and culture. The culminating event was a China Research Fair where students shared projects displaying information on what they researched about China.

I have highlighted the main areas of study, but in project-based learning all subjects are included in each unit, so all subjects become more relevant to the students. We feel that this type of learning is more meaningful to the students and helps them retain the information.

Our students learned a great deal of information this year. We hope you will take the time to come visit and see all the learning that is going on. You are welcome anytime.

### **MCAS**

#### **Student Performance**

MCAS 2011 Results:

Student performance was good overall.

The Chilmark School, with its smaller student population, does not often meet the DOE data reporting requirements. However, the staff continues to analyze and assess student progress and focuses on the areas of the curriculum that need strengthening.

#### **Community Success**

Our school success is made possible by the commitment and dedication of the staff. These talented individuals work together as a team to meet the needs of all students. Curriculums are differentiated for each student's needs and all staff work together to make each child a successful learner.

The school community, especially the parent body, the UIRSD School Committee and our local businesses, participate to make the Chilmark School a true community success. I would like to thank everyone for all of the work they put in to help us build a foundation for our students and to ensure their success in the future.

Respectfully submitted,

Susan Stevens  
Head of School

## **REPORT OF THE WEST TISBURY SCHOOL**

---

James Weiss  
Superintendent  
RR2, Box 261  
Vineyard Haven, MA 02568

Dear Dr. Weiss:

It is an absolute pleasure to be back at the West Tisbury School. I am excited to be working with Donna Lowell-Bettencourt and our entire staff as we begin another great year together. We are very pleased with the outcome of this summer's building project. The school looks fantastic! The fact that the project came in on time and on budget speaks volumes about the hard work of everyone who participated on our building committee.

The West Tisbury School has a wonderful reputation for the personal connections that exist between our faculty and our students. School begins each day for most students with a personal greeting from Sue Merrill, our school secretary, who knows every child by name. Each teacher also allocates a portion of the start of the school day to help build and strengthen a true sense of community in their classroom. At the West Tisbury School we emphasize social, emotional, and academic growth in a strong and safe school community. Small class sizes plus active project-based learning with interdisciplinary support are the hallmarks of our school. Field trips, extra-curricular opportunities, and enrichment activities help make our educational programs come alive for our students.

This year we will see a few new changes to the school's organization and staffing. Starting this fall, all students in first and second grade will be enrolled in one of our three Multiage classes. Students in first and second grades at the West Tisbury School have been benefiting from our multiage program for years. During this time we have found the multiage model to be a wonderful and exciting way for students to learn and grow. This nurturing educational model has also been an effective way for us to meet the challenges of changing enrollment trends. Our three Multiage teachers will be Michelle Mayhew, Christy Fletcher, and Lauren Serpa. Erika Mulvey will also join our teaching team as our new Early Intervention Specialist.

In our middle school, we are pleased to announce that all students will be enrolled in an Enrichment period that will last 30 minutes each day. The goal of this pilot program is to ensure that all students are able to access and accelerate the curriculum to the greatest extent possible. Each six weeks, students will be assigned to a new group studying a new topic. The Grade 6-8 Team of

administrators, guidance counselors and teachers will decide what group students should be assigned to based on their academic strengths, needs and interests.

The Federal No Child Left Behind (NCLB) legislation requires schools to test and track student performance with great specificity. We are proud that our students continue to perform well on the Massachusetts Comprehensive Assessment System (MCAS) test. Of special note has been the performance of our middle school students. Our students continue to greatly exceed the state average for their performance in English Language Arts, Math, and Science. In 2011 our 8<sup>th</sup> grade class ranked near the top of the state in all categories. Our 8<sup>th</sup> grade performance was ranked as 8<sup>th</sup> in the state for Math, 3<sup>rd</sup> in the state for English Language Arts, and number one in the state for Science. Additionally, all schools in the Commonwealth were rated in performance using the terms: Critically Low, Very Low, Low, Moderate, High, and Very High. We are proud to report that our school has once again earned performance levels of Very High in English Language Arts and Mathematics. The MCAS test is only one of many tools educators use to identify student strengths as well as areas where remediation may be needed. At the West Tisbury School we are excited about the personal connections that exist between our faculty and our students.

**Curriculum and instruction** continue to be the heart and soul of the West Tisbury School. Professional development opportunities exist for our teachers both on and off-island. Our teachers continue to learn new instructional strategies to help improve student learning. All of our veteran teachers have earned classification by the Commonwealth as “Highly Qualified” as required by No Child Left Behind.

**Extra-curricular and enrichment opportunities** abound at the West Tisbury School. As a result of a generous federal grant, our students have the opportunity to participate in a wide array of recreation and academic enrichment opportunities in our after school program that is now being run in coordination by the Martha’s Vineyard YMCA. Students may participate in activities such as art, music, literacy, technology, study skills, social skills, and various recreation programs that are designed to reinforce and complement the regular school day activities. Additionally, we continue to offer middle school students the chance to participate in inter-island sports programs such as track, basketball, volleyball, and baseball. Our middle school students also represent us well through their participation in the Martha’s Vineyard Junior High Football Team. We also offer students the opportunity to showcase their skills and talents through involvement in our music programs and in our theatrical productions. Daily late buses are scheduled in order to help ensure maximum student participation in our after school programs.

**Community volunteers** and resource persons are a regular part of the programming and instruction at the West Tisbury School. Routinely, guest speakers visit classrooms to share first hand experiences that directly support

our educational goals. Reading volunteers work with various students in the school. Talented artists, authors, musicians, scientists, and naturalists, collaborate with our staff to offer exciting community-based learning opportunities to our students. Community groups such as the Island Grown Initiative, *Martha's Vineyard Historical Society*, *Wampanoag Tribe*, *Felix Neck Audubon Society*, and *The Trustees of the Reservation* link the school with the community on a regular basis.

**The Parent Teacher Organization (PTO)** is an active and strong support group at the West Tisbury School. The main goal of our PTO is to strengthen the school-home connection and help provide programs that will enhance our children's classroom experiences and encourage a greater sense of school spirit and pride.

**The School Advisory Council (SAC):** The Massachusetts Education Reform Act of 1993 called for the formation of a School Council for each school in an effort to give parents, teachers and community members a forum for sharing ideas and decision making in order to improve the schools and strengthen their support. The West Tisbury School Council consists of the principal, two staff members, three parents of children attending the school, chosen by election; and a community members who reside in the town, but does not have children attending the school.

In many ways, the West Tisbury School is the perfect microcosm of our island. The beauty, charm, and the special connections that exist across our island are honored and celebrated everyday at our school. One of the biggest challenges that we face in school today is the same problem confronting most island residents: the soaring cost of island life. This year I look forward to working closing with the School Advisory Committee and various community groups to develop and deliver a school budget that continues to fund the excellent services our students need and deserve.

On behalf of the school committee, and the entire faculty and staff of the West Tisbury School, I would like to extend our deepest gratitude to our entire community for their continued support.

Very Respectfully,

Michael A. Halt  
Principal

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
OF MARTHA'S VINEYARD**

4 Pine Street  
Vineyard Haven, MA 02568  
(508) 693-2007 Fax (508) 693-3190

January 24, 2012

To the Citizens of West Tisbury:

In compliance with Section VIII of the Up-Island Regional School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2011.

Statement of Net Assets  
Government Funds Balance Sheet  
Governmental Funds – Statement of Revenues, Expenditures and Changes in Fund Balances  
General Funds - Statement of Revenues, Expenditures and Changes in Fund Balances, Budget and Actual

Respectfully submitted,

Marylee Schroeder  
Treasurer

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
STATEMENT OF NET ASSETS  
YEAR ENDED JUNE 30, 2011**

	<u>Government Activities</u>
<b>ASSETS</b>	
Current assets:	
Cash and cash equivalents	\$ 1,148,290
Restricted cash and cash equivalents	318,683
Total current assets	<u>1,466,973</u>
Noncurrent assets:	
Capital assets not being depreciated	517,480
Capital assets, net of accumulated depreciation	<u>663,262</u>
Total noncurrent assets	<u>1,180,742</u>
Total Assets	<u>2,647,715</u>
 <b>LIABILITIES</b>	
Current Liabilities	
Warrants Payable	605,844
Accrued payroll	453,340
Other Liabilities	32
Abandoned property	17,344
Compensated absences	<u>9,966</u>
Total current liabilities	<u>1,086,526</u>
Noncurrent Liabilities	
Compensated absences	89,680
Net OPED obligation	<u>945,525</u>
Total noncurrent liabilities	<u>1,035,205</u>
Total Liabilities	<u>2,121,731</u>
 <b>NET ASSETS</b>	
Invested in capital assets, net of related debt	1,180,742
Restricted for:	
School Choice	214,728
Other specific purposes	10,521
Unrestricted	<u>(880,007)</u>
Total net assets	<u><u>525,984</u></u>

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
GOVERNMENT FUNDS BALANCE SHEET  
YEAR ENDED JUNE 30, 2011**

<b>ASSETS</b>	<b>General</b>	<b>School Choice</b>	<b>West Tisbury School Construction</b>	<b>Nonmajor Governmental Funds</b>	<b>Total Governmental Funds</b>
Cash and cash equivalents	\$ 1,148,290			-	\$ 1,148,290
Due from other funds	16,762			-	16,762
Restricted Assets:					
Cash and cash equivalents	-	214,728	91,245	12,710	318,683
<b>TOTAL ASSETS</b>	<b>\$ 1,165,052</b>	<b>\$ 214,728</b>	<b>\$ 91,245</b>	<b>\$ 12,710</b>	<b>\$ 1,483,735</b>
<b>LIABILITIES AND FUND BALANCES</b>					
LIABILITIES:					
Warrants Payable	\$ 236,256	-	367,400	2,188	\$ 605,844
Accrued payroll	453,340	-	-	-	453,340
Other liabilities	32	-	-	-	32
Abandoned property	17,344	-	-	-	17,344
Due to other funds	-	-	-	16,762	16,762
<b>TOTAL LIABILITIES</b>	<b>706,972</b>	<b>-</b>	<b>367,400</b>	<b>18,950</b>	<b>1,093,322</b>
FUND BALANCES:					
Restricted	-	214,728	-	10,521	225,249
Committed	50,000	-	-	-	50,000
Unassigned	408,080	-	(276,155)	(16,761)	115,164
<b>TOTAL FUND BALANCES</b>	<b>458,080</b>	<b>214,728</b>	<b>(276,155)</b>	<b>(6,240)</b>	<b>390,413</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$ 1,165,052</b>	<b>\$ 214,728</b>	<b>91,245</b>	<b>12,710</b>	<b>\$ 1,483,735</b>

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
GOVERNMENTAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**

**YEAR ENDED JUNE 30, 2011**

	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
<b>REVENUES</b>					
Member town assessments (operating)	\$ 8,075,396	\$ -	\$ -	\$ -	\$ 8,075,396
Member town assessments (capital)	-	-	250,285	-	250,285
User fees	-	-	-	42,483	42,483
Intergovernmental					-
State aid-foundation	777,438	-	-	-	777,438
State aid-transportation	175,701	-	-	-	175,701
State aid - charter school assessment reimbursement	59,338	-	-	-	59,338
Federal aid - impact aid	18,415	-	-	-	18,415
Other state and federal grants	643,042	338,098	-	102,640	1,083,780
Investment Income	9,782	-	-	-	9,782
Other	3,856	-	-	-	3,856
<b>TOTAL REVENUES</b>	<u>9,762,968</u>	<u>338,098</u>	<u>250,285</u>	<u>145,123</u>	<u>10,496,474</u>

	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
<b>EXPENDITURES</b>					
Current:					
Instruction:					
Regular	2,293,297	184,389	-	22,141	2,499,827
Special Education	866,061	-	-	13,197	879,258
Other	39,305	-	-	8,775	48,080
Support Services:					
Pupil	663,456	-	-	-	663,456
Instructional	167,713	-	-	51,349	219,062
Administrative	1,015,271	-	-	4,174	1,019,445
Business	37,769	-	-	-	37,769
Building and grounds	729,134	-	526,440	-	1,255,574
Transportation	251,132	-	-	-	251,132
Food	34,461	-	-	77,306	111,767
Rent	428,134	-	-	-	428,134
Pension benefits	796,990	-	-	-	796,990
Employee Benefits	1,172,460	-	-	-	1,172,460
Property and liability insurance	106,773	-	-	-	106,773
State Assessments:					
Charter School	772,410	-	-	-	772,410
School Choice	171,800	-	-	-	171,800
<b>TOTAL EXPENDITURES</b>	<b>9,546,166</b>	<b>184,389</b>	<b>526,440</b>	<b>176,942</b>	<b>10,433,937</b>

	General	School Choice	West Tisbury School Construction	Nonmajor Governmental Funds	Total Governmental Funds
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	216,802	153,709	(276,155)	(31,819)	62,537
<b>OTHER FINANCING SOURCES (USES)</b>					
Transfers in	29,886	-	-	-	29,886
Transfers out	-	-	-	(29,886)	(29,886)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	29,886	-	-	(29,886)	-
<b>NET CHANGE IN FUND BALANCES</b>	246,688	153,709	(276,155)	(61,705)	62,537
<b>FUND BALANCE, Beginning of year</b>	211,392	61,019	-	55,465	327,876
<b>FUND BALANCE, End of year</b>	\$ 458,080	\$ 214,728	\$ (276,155)	\$ (6,240)	\$ 390,413

**UP-ISLAND REGIONAL SCHOOL DISTRICT  
GENERAL FUNDS  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES,  
BUDGET AND ACTUAL**

**YEAR ENDED JUNE 30, 2011**

<b>REVENUES</b>	<u>Original Budget</u>	<u>Supplemental Appropriations and Transfers</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Positive/ (Negative)</u>
Member town assessments	\$ 8,093,811	\$ (18,415)	\$ 8,075,396	\$ 8,075,396	-
Intergovernmental					
State aid-foundation	825,674		825,674	777,438	(48,236)
State aid-transportation	105,372		105,372	175,701	70,329
State aid - charter school assessment reimbursement	73,131		73,131	59,338	(13,793)
Federal aid - impact aid	-	18,415	18,415	18,415	-
Investment Income	35,000		35,000	9,782	(25,218)
Other	3,500		3,500	3,856	356
<b>TOTAL REVENUES</b>	<u>9,136,488</u>	<u>-</u>	<u>9,136,488</u>	<u>9,119,926</u>	<u>(16,562)</u>
<b>EXPENDITURES</b>					
Current:					
Instruction:					
Regular	2,310,328		2,310,328	2,293,297	17,031
Special Education	894,615		894,615	866,061	28,554
Other	43,935		43,935	39,305	4,630
Support Services:					
Pupil	666,190		666,190	663,456	2,734

	Original Budget	Supplemental Appropriations and Transfers	Final Budget	Actual	Variance Positive/ (Negative)
Instructional	178,540		178,540	167,713	10,827
Administrative	1,022,134		1,022,134	1,015,271	6,863
Business	46,500		46,500	37,769	8,731
Building and grounds	732,594		732,594	729,134	3,460
Transportation	253,718		253,718	251,132	2,586
Food	32,000		32,000	34,461	(2,461)
Rent	454,097		454,097	428,134	25,963
Pension benefits	154,688		154,688	153,948	740
Employee Benefits	1,259,999		1,259,999	1,172,460	87,539
Property and liability insurance	113,404		113,404	106,773	6,631
State Assessments:					
Charter School	770,103		770,103	772,410	(2,307)
School Choice	203,643		203,643	171,800	31,843
<b>TOTAL EXPENDITURES</b>	<u>9,136,488</u>		<u>9,136,488</u>	<u>8,903,124</u>	<u>233,364</u>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	-	-	-	216,802	(249,926)
<b>OTHER FINANCING SOURCES (USES) Transfers In</b>	-	-	-	29,886	29,886
<b>NET CHANGE IN FUND BALANCES</b>	-	-	-	246,688	246,688
<b>FUND BALANCE, Beginning of year</b>	211,392	211,392	211,392	211,392	-
<b>FUND BALANCE, End of year</b>	<u>\$ 211,392</u>	<u>\$ 211,392</u>	<u>\$ 211,392</u>	<u>\$ 458,080</u>	<u>\$ 246,688</u>

## **REPORT OF THE MARTHA'S VINEYARD PUBLIC CHARTER SCHOOL**

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The school year included many achievements on the part of our students, teachers and community. Our graduating class included two John and Abigail Adams Scholarship recipients, our middle and high school student body had four Boston Globe Scholastic Art and writing Award winners, and the National Merit Scholarship recognized two members of our junior class. We are proud of Jonah Maidoff, our social studies teacher for fifteen years, as he was selected by The Stanton Foundation to receive a mini-MacArthur grant for Innovation in the Teaching of Civics. Four of our teachers presented at professional conferences on 'Differentiation in the Classroom' and all of our teachers worked in collaboration to align the curriculum to the National Core Standards and implement the school's Bullying Policy. International trips to Guatemala and Italy, theater productions Ubu and The Amazing Adventures of Harriet Handlemann, the scarecrow contest, and the Snow Ball Winter Dance were possible through the kindness and contributions of all members of our school community.

The school looks forward to the next five years in moving the school forward in the areas of curriculum development and dissemination of best practices.

Robert M. Moore  
Director  
July 12, 2011

## REPORT OF THE COLLECTOR OF TAXES

---

To the Voters and Taxpayers:

	Collected 2011
Fiscal 2012 Real Estate	\$5,638,444.48
Fiscal 2011 Real Estate	6,079,256.33
Fiscal 2011 Personal Property	143,753.16
Other Years Real Estate and Personal Property	37,138.46
2011 Motor Vehicle Excise	429,564.07
2010 Motor Vehicle Excise	23,723.37
2011 Boat Excise	409.90
Other Years Vehicle and Boat Excise	14,180.51
TOTAL	\$12,366,470.28

Respectfully submitted,

Brent B. Taylor  
Collector

## **REPORT OF THE TOWN ACCOUNTANT**

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To the Board of Selectman:

In accordance with Chapter 41, Section 61 of the Massachusetts General Laws, I hereby submit my Annual Report for the Fiscal Year July 1, 2010 through June 30, 2011 and Appropriations for the period July 1, 2011 through December 31, 2011.

This Annual Report consists of the following subsequent reports:

- 1) Revenue and Expenditures of the General Fund compared to budget for the year ended June 30, 2011
- 2) Activity including receipts and expenditures of all other town funds for the year ended June 30, 2011
- 3) Payments to Vendors in excess of \$3,000 and All Employees during the fiscal year ended June 30, 2011
- 4) Appropriation Analysis for fiscal year 2011
- 5) Combined Balance Sheet showing all funds as of June 30, 2011
- 6) Report of Balance Sheet accounts for all funds as of June 30, 2011
- 7) Schedule of Debt Outstanding as of June 30, 2011
- 8) Summary of Appropriation Accounts for the period July 1, 2011 to December 31, 2011

All reports included are pending final audit.

Respectfully submitted,

Bruce K. Stone  
Town Accountant

**TOWN OF WEST TISBURY**  
**General Fund**  
**Revenue and Expenditures vs Budget**  
**July 1, 2010 - June 30, 2011**

	Actual	Revised Budget	Under (Over) Budget
<b>REVENUE</b>			
Tax Revenue			
Real Estate Tax	11,303,139.62	11,260,949.66	(42,189.96)
Personal Property Tax	145,994.29	149,570.39	3,576.10
Tax Liens Redeemed	67,186.48	0.00	(67,186.48)
Vessel Excise	1,699.40	1,300.00	(399.40)
Penalties & Interest	104,001.81	100,000.00	(4,001.81)
Motor Vehicle Excise	394,224.33	426,700.00	32,475.67
In Lieu of Taxes	1,022.30	400.00	(622.30)
Sub-total : Tax Revenue	12,017,268.23	11,938,920.05	(78,348.18)
Fines & Forfeits			
Fines & Forfeits	6,986.69	7,000.00	13.31
Sub-total : Fines & Forfeits	6,986.69	7,000.00	13.31
Departmental Revenues			
Other Dept Revenue	221,090.08	198,500.00	(22,590.08)
Park & Recreation	58,450.00	52,000.00	(6,450.00)
Inspections	41,980.00	32,400.00	(9,580.00)
Rentals	3,850.00	4,200.00	350.00
Sub-total : Departmental Revenues	325,370.08	287,100.00	(38,270.08)
Licenses & Permits			
Licenses	8,730.00	6,300.00	(2,430.00)
Permits	52,321.40	56,100.00	3,778.60
Sub-total : Licenses & Permits	61,051.40	62,400.00	1,348.60
State Revenue			
School Construction Reimbursement	236,921.00	236,921.00	0.00
Cherry Sheet	863,291.00	864,106.00	815.00
CMVI	4,967.50	0.00	(4,967.50)
Miscellaneous	348.00	0.00	(348.00)
Veterans Benefits	8,578.00	9,335.00	757.00
Sub-total : State Revenue	1,114,105.50	1,110,362.00	(3,743.50)
Intermunicipal Revenue			
Council on Aging	126,913.49	128,390.00	1,476.51
Sub-total : Intermunicipal Revenue	126,913.49	128,390.00	1,476.51
Miscellaneous			
Miscellaneous	10,226.65	1,900.00	(8,326.65)
Sub-total : Miscellaneous	10,226.65	1,900.00	(8,326.65)
Investment			
Investment	8,779.06	5,000.00	(3,779.06)
Sub-total : Investment	8,779.06	5,000.00	(3,779.06)
Transfers In			
From Special Revenues	2,731.06	2,731.06	0.00
Sub-total : Transfers In	2,731.06	2,731.06	0.00
<b>Total : REVENUE</b>	13,673,432.16	13,543,803.11	(129,629.05)
<b>EXPENDITURES</b>			
<b>FY 2011 Appropriations/Budget</b>			
General Government			
114-5110 Moderator Salary	370.00	370.00	0.00

	<b>Actual</b>	<b>Revised Budget</b>	<b>Under (Over) Budget</b>
114-5700 Moderator Expenses	0.00	120.00	120.00
122-5110 Selectmen Salaries	10,000.00	10,000.00	0.00
122-5120 Selectmen Pers Serv	32,512.23	36,139.37	3,627.14
122-5700 Selectmen Expenses	6,777.87	9,400.00	2,622.13
123-5120 Exec Sec Pers Serv	93,098.64	93,098.64	0.00
131-5120 FinCom Pers Serv	1,897.63	2,038.06	140.43
131-5700 FinCom Expenses	1,759.74	2,900.00	1,140.26
132-5700 Reserve Fund	0.00	8,825.51	8,825.51
133-5300 Annual Audit	10,450.00	11,000.00	550.00
135-5120 Accountant Pers Serv	75,962.67	75,962.67	0.00
135-5700 Accountant Expenses	1,433.81	1,590.00	156.19
141-5110 Assessors Salaries	3,000.00	3,000.00	0.00
141-5120 Assessors Pers Serv	103,568.60	103,921.50	352.90
141-5305 Assessors Legal	0.00	25,000.00	25,000.00
141-5700 Assessors Expenses	17,150.00	21,280.00	4,130.00
145-5110 Treasurer Salaries	71,965.53	71,965.53	0.00
145-5700 Treasurer Expenses	2,672.17	2,805.00	132.83
146-5110 Collector Salaries	69,498.14	69,498.14	0.00
146-5700 Collector Expenses	14,845.48	15,760.00	914.52
151-5305 Legal	65,232.17	65,232.17	0.00
152-5120 Personnel Bd Pers Serv	2,701.77	7,604.75	4,902.98
152-5700 Personnel Bd Expenses	899.30	900.00	0.70
155-5120 Data Proc Pers Serv	3,500.00	3,500.00	0.00
155-5700 Data Proc Expenses	63,176.21	63,985.00	808.79
158-5305 Tax Foreclosure Legal	12,850.00	12,850.00	0.00
158-5700 Tax Foreclosure	150.00	150.00	0.00
161-5110 Town Clerk Salaries	38,353.95	38,353.95	0.00
161-5700 Town Clerk Expenses	1,034.81	1,665.00	630.19
162-5120 Elections Pers Serv	1,392.75	1,600.00	207.25
162-5700 Elections Expenses	4,725.35	5,430.00	704.65
163-5120 Registrars Salaries	250.00	250.00	0.00
163-5700 Registrars Expenses	643.86	935.00	291.14
171-5120 ConCom Pers Serv	38,621.02	38,629.57	8.55
171-5700 ConCom Expenses	2,924.34	3,060.00	135.66
175-5110 Planning Bd Salaries	4,833.00	5,000.00	167.00
175-5120 Planning Bd Pers Serv	47,491.36	51,445.07	3,953.71
175-5700 Planning Bd Expenses	1,645.89	5,645.00	3,999.11
176-5120 ZBA Pers Serv	56,872.10	57,161.19	289.09
176-5305 ZBA Legal	1,555.50	4,000.00	2,444.50
176-5700 ZBA Expenses	1,293.75	2,950.00	1,656.25
177-5600 MV Commission	113,264.00	113,264.00	0.00
179-5120 AH Com Pers Serv	4,070.32	4,070.32	0.00
179-5700 AH Com Expenses	507.34	550.00	42.66
179-5305 AHC Legal	826.00	1,000.00	174.00
185-5700 Public Restrooms	1,527.29	1,600.00	72.71
192-5700 Town Hall Expenses	62,964.96	68,990.00	6,025.04
193-5700 Property Insurance	57,330.00	57,330.00	0.00
195-5700 Town Report Expenses	4,368.00	5,200.00	832.00
196-5120 Town Clock Pers Serv	0.00	250.00	250.00
Sub-total : General Government	1,111,967.55	1,187,275.44	75,307.89
Public Safety			
210-5120 Police Pers Serv	778,660.85	821,061.81	42,400.96
210-5700 Police Expenses	117,083.30	117,752.00	668.70
220-5120 Fire Pers Serv	71,692.50	93,200.00	21,507.50

	<b>Actual</b>	<b>Revised Budget</b>	<b>Under (Over) Budget</b>
220-5700 Fire Expenses	139,030.78	154,800.00	15,769.22
231-5600 Tri-Town Ambulance	104,268.66	104,268.67	0.01
241-5120 Bldg Inspect Pers Serv	92,051.22	92,203.38	152.16
241-5700 Bldg Inspect Expenses	2,407.85	3,550.00	1,142.15
291-5120 Emer Mgmt Pers Serv	5,000.00	6,000.00	1,000.00
291-5700 Emergency Management	3,114.40	3,305.00	190.60
292-5120 ACO Pers Serv	51,830.33	56,125.46	4,295.13
292-5700 ACO Expenses	7,442.62	10,350.00	2,907.38
294-5110 Tree Warden Salaries	2,500.00	2,500.00	0.00
294-5120 Tree Warden Expenses	480.00	2,240.00	1,760.00
294-5700 Tree Warden Expenses	4,727.50	15,400.00	10,672.50
296-5700 Dutch Elm Disease	0.00	1,000.00	1,000.00
297-5700 Insect Pest Control	0.00	2,000.00	2,000.00
298-5120 Shellfish Dept Pers Serv	5,000.00	5,000.00	0.00
298-5700 Shellfish Dept Expenses	168.25	925.00	756.75
299-5700 MV Shellfish Group	30,000.00	30,000.00	0.00
<b>Sub-total : Public Safety</b>	<b>1,415,458.26</b>	<b>1,521,681.32</b>	<b>106,223.06</b>
<b>Education</b>			
311-5600 Up-Island RSD	5,562,600.10	5,562,600.10	0.00
313-5600 MVRHS District	2,173,732.00	2,173,732.12	0.12
<b>Sub-total : Education</b>	<b>7,736,332.10</b>	<b>7,736,332.22</b>	<b>0.12</b>
<b>Public Works</b>			
421-5120 Super Streets Pers Serv	17,000.00	17,000.00	0.00
422-5120 Highway Pers Serv	55,814.01	60,280.56	4,466.55
422-5700 Highway Expenses	58,261.19	59,310.00	1,048.81
423-5700 Snow & Ice	69,106.70	40,000.00	(29,106.70)
424-5700 Street Lights	6,427.58	7,070.00	642.42
<b>Sub-total : Public Works</b>	<b>206,609.48</b>	<b>183,660.56</b>	<b>(22,948.92)</b>
<b>Sanitation</b>			
433-5120 Town Landfill Pers Serv	0.00	50.00	50.00
433-5600 Town Landfill Intergov	41,890.77	56,400.00	14,509.23
433-5700 Town Landfill Expenses	3,519.30	3,200.00	(319.30)
439-5600 MVRDRRD Intergov	114,582.47	114,582.47	0.00
<b>Sub-total : Sanitation</b>	<b>159,992.54</b>	<b>174,232.47</b>	<b>14,239.93</b>
<b>Health &amp; Human Services</b>			
491-5120 Cemeteries Pers Serv	1,885.00	2,000.00	115.00
491-5700 Cemeteries Expenses	12,430.85	18,175.00	5,744.15
510-5110 BOH Salaries	3,000.00	3,000.00	0.00
510-5120 BOH Pers Serv	74,124.50	76,924.50	2,800.00
510-5700 BOH Expenses	5,982.93	8,100.00	2,117.07
522-5700 Health Services	13,904.00	18,180.00	4,276.00
540-5700 Island COA	26,253.92	26,253.92	0.00
541-5120 UpIsland COA Per Serv	195,467.66	198,750.26	3,282.60
541-5700 UpIsland COA Expense	18,367.23	21,445.00	3,077.77
543-5700 Veterans Benefits	10,600.38	12,000.00	1,399.62
<b>Sub-total : Health &amp; Human Services</b>	<b>362,016.47</b>	<b>384,828.68</b>	<b>22,812.21</b>
<b>Culture &amp; Recreation</b>			
610-5120 Library Pers Serv	272,426.52	272,426.52	0.00
610-5700 Library Expenses	146,843.22	154,088.23	7,245.01
620-5110 P&R Com Salaries	687.00	830.00	143.00
620-5120 P&R Pers Serv	13,775.14	13,807.01	31.87
620-5700 P&R Expenses	1,200.00	1,200.00	0.00
630-5700 Tennis Expenses	800.28	1,690.00	889.72
632-5120 Beaches Pers Serv	62,272.26	63,700.83	1,428.57

	<b>Actual</b>	<b>Revised Budget</b>	<b>Under (Over) Budget</b>
632-5700 Beaches Expenses	8,249.63	9,200.00	950.37
635-5120 Swim Instruct Pers Serv	1,770.00	2,656.08	886.08
635-5700 Swim Instruct Expenses	0.00	350.00	350.00
640-5120 Winter Rec Pers Serv	2,081.62	2,082.00	0.38
640-5700 Winter Rec Expenses	4,422.55	6,620.00	2,197.45
650-5700 Town Grounds	3,670.50	8,600.00	4,929.50
691-5700 Historical Commission	22.38	300.00	277.62
690-5700 Historic District	74.75	500.00	425.25
692-5600 MV Cultural Council	1,500.00	1,500.00	0.00
<b>Sub-total : Culture &amp; Recreation</b>	<b>519,795.85</b>	<b>539,550.67</b>	<b>19,754.82</b>
<b>Debt Service</b>			
710-5910 Principal-Long Term	503,575.50	503,575.50	0.00
751-5915 Interest-Long Term	183,182.98	183,182.98	0.00
752-7925 Interest-Short Term	0.03	2,500.00	2,499.97
<b>Sub-total : Debt Service</b>	<b>686,758.51</b>	<b>689,258.48</b>	<b>2,499.97</b>
<b>Benefits</b>			
911-5170 County Retirement	273,667.00	273,667.00	0.00
912-5170 Workers Comp Ins	6,020.35	8,000.00	1,979.65
913-5170 Unemployment	131.42	2,500.00	2,368.58
914-5170 Health Insurance	425,124.11	464,000.00	38,875.89
915-5170 Life Insurance	1,862.49	2,100.00	237.51
916-5170 Employers Medicare	28,887.17	33,300.00	4,412.83
945-5740 Public Official Liability	8,500.00	8,500.00	0.00
<b>Sub-total : Benefits</b>	<b>744,192.54</b>	<b>792,067.00</b>	<b>47,874.46</b>
<b>Cherry Sheet Assessments</b>			
820-5600 State-Air Pollution	3,058.00	3,058.00	0.00
821-5600 State-RTA	102,880.00	102,880.00	0.00
824-5600 State Non-Renew MVE	5,320.00	7,120.00	1,800.00
830-5600 County Assessment	117,655.08	120,596.00	2,940.92
<b>Sub-total : Cherry Sheet Assessments</b>	<b>228,913.08</b>	<b>233,654.00</b>	<b>4,740.92</b>
<b>FY2011 Warrant Articles</b>			
ATM 4-2010 DCRHA	34,988.00	34,988.00	0.00
ATM 4-2010 County Pest Control	4,663.43	4,663.43	0.00
ATM 4-2010 County Health Access 1	8,833.08	8,833.08	0.00
ATM 4-2010 County Health Access	9,635.04	9,635.04	0.00
ATM 4-2010 Triennial Revaluation	0.00	24,000.00	24,000.00
ATM 4-2010 Hydrant Maintenance	0.00	10,000.00	10,000.00
ATM 4-2010 Basketball Court	15,207.50	80,000.00	64,792.50
ATM 4-2010 Library Lot Lighting	1,414.56	4,500.00	3,085.44
ATM 4-2010 Facilities Manager	0.00	15,000.00	15,000.00
ATM 4-2010 Ambulance Stabilization	16,500.00	16,500.00	0.00
ATM 4-2010 Fire Equip Stabilization	100,000.00	100,000.00	0.00
ATM 2011 Police Cruiser	29,741.60	30,700.00	958.40
ATM 2011 Police PSB Design	0.00	89,180.00	89,180.00
ATM 2011 MV Law Enforcement	0.00	2,500.00	2,500.00
ATM 2011 PY TriTown Bills	3,164.93	3,164.93	0.00
ATM 2011 Ambulance Stabilization	16,500.00	16,500.00	0.00
ATM 2011 Fire Equip Stabilization	100,000.00	100,000.00	0.00
ATM 2011 Courthouse Rd Bathroom	0.00	2,000.00	2,000.00
ATM 2011 State Rd Sidewalk	0.00	12,500.00	12,500.00
ATM 2011 Library (from Dog Funds)	2,731.06	2,731.06	0.00
ATM 2011 OPEB Contribution	150,000.00	150,000.00	0.00
<b>Sub-total : FY2011 Warrant Articles</b>	<b>493,379.20</b>	<b>717,395.54</b>	<b>224,016.34</b>

	Actual	Revised Budget	Under (Over) Budget
Tax Title Expenditures Raised on Recap	4,134.41	5,000.00	865.59
<b>Total : FY 2011 Appropriations/Budget</b>	<b>13,669,549.99</b>	<b>14,164,936.38</b>	<b>495,386.39</b>
<b>PRIOR YEAR CARRIED FORWARD</b>			
FY2010 Encumbrances			
Audit FY2009	2,200.00	2,200.00	0.00
Server Installation	2,531.25	3,700.00	1,168.75
Firewall Upgrade	1,718.75	2,000.00	281.25
Cartographic GIS Licenses	2,350.00	2,350.00	0.00
Microsoft Office & Windows	2,271.00	2,271.00	0.00
TH Admin Asst Workstation	500.00	500.00	0.00
TH Notice Box	380.00	380.00	0.00
Sub-total : FY2010 Encumerances/Reserved	11,951.00	13,401.00	1,450.00
Prior Year Warrant Articles			
ATM 2009 FY2011 Reval	0.00	16,390.00	16,390.00
ATM 2009 Mill Pond Testing	2,970.00	5,000.00	2,030.00
Town Hall Renovation	(1,010.98)	68,130.06	69,141.04
ATM 2010 Police Vehicle	34,000.00	34,000.00	0.00
ATM 2010 HH/Library Well	6,206.91	15,000.00	8,793.09
ATM 2010 Police Feasibility Study	820.00	820.00	0.00
ATM 2010 Police Tactical	1,775.88	2,500.00	724.12
ATM 2010 Microfiche Project	4,747.64	10,000.00	5,252.36
ATM 2010 Town Building Inspections	17,500.00	18,500.00	1,000.00
ATM 2010 Cemetery Flags	2,569.19	2,900.00	330.81
ATM 2010 Library (Dog Fund)	458.07	458.07	0.00
ATM 2010 WT School Windows	199,775.00	199,775.00	0.00
ATM 2008 Fire Hydrant	1,121.00	7,351.20	6,230.20
ATM 2009 Tree Removal LCB	0.00	3,700.00	3,700.00
ATM 2009 Assessors FY2011	22,222.17	31,610.00	9,387.83
ATM 2009 Cemetery Headstone Repair	0.00	6,760.65	6,760.65
ATM 2007 Assessors 2011 Cert	24,000.00	24,000.00	0.00
ATM 2007 Estuary Study Yr 3	0.00	12,000.00	12,000.00
STM 11-06 Cemetery Maintenance	0.00	1,632.45	1,632.45
ATM 2007 Insect Control	0.00	1,340.00	1,340.00
ATM 2006 Estuary Study 2	0.00	13,750.00	13,750.00
ATM 2006 Dropoff Improvements	0.00	47,840.46	47,840.46
STM 11-05 EMS EMT Coverage	0.00	2,614.49	2,614.49
FY2005-Estuary Study Yr 2	0.00	13,750.00	13,750.00
FY2004-Bond Issues Fees	1,441.37	1,441.37	0.00
Sub-total : Prior Year Warrant Articles	318,596.25	541,263.75	222,667.50
<b>Total : PRIOR YEAR CARRIED FORWARD</b>	<b>330,547.25</b>	<b>554,664.75</b>	<b>224,117.50</b>
<b>Total : EXPENDITURES</b>	<b>14,000,097.24</b>	<b>14,719,601.13</b>	<b>719,503.89</b>

**TOWN OF WEST TISBURY**  
**Other Fund Activity (Non-General Fund)**  
**July 1, 2010 - June 30, 2011**

**SPECIAL REVENUE FUNDS**

<b>Community Policing</b>	
7/01/10 Opening Balance	187.12
FY 2011 Receipts	0.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	<u>187.12</u>
<b>Island DTF (Forfeitures)</b>	
7/01/10 Opening Balance	6,002.16
FY 2011 Receipts	0,09,818.00
FY 2011 Expenditures	(9,025.86)
6/30/11 Closing Balance	<u>6,794.30</u>
<b>Watch Your Car</b>	
7/01/10 Opening Balance	675.00
FY 2011 Receipts	0.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	<u>675.00</u>
<b>Emergency Management</b>	
7/01/10 Opening Balance	2,500.00
FY 2011 Receipts	0.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	<u>2,500.00</u>
<b>Public Safety Grant</b>	
7/01/10 Opening Balance	90.10
FY 2011 Receipts	0.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	<u>90.10</u>
<b>Arts Council</b>	
7/01/10 Opening Balance	33,737.65
FY 2011 Receipts	31,884.10
FY 2011 Expenditures	(29,906.66)
6/30/11 Closing Balance	<u>35,715.09</u>
<b>Equipment, F.D.</b>	
7/01/10 Opening Balance	154.06
FY 2011 Receipts	0.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	<u>154.06</u>

<b>North Rd Paving Chapter 90</b>	
7/01/10 Opening Balance	(202,086.92)
FY 2011 Receipts	202,086.92
6/30/11 Closing Balance	0.00
<b>Refuse District Revolving Fund</b>	
7/01/10 Opening Balance	0.00
FY 2011 Receipts	95,953.00
FY 2011 Expenditures	(95,953.00)
6/30/11 Closing Balance	0.00
<b>State Aid, Elderly Persons</b>	
7/01/10 Opening Balance	0.00
FY 2011 Receipts	3,500.00
FY 2011 Expenditures	(5,250.00)
6/30/11 Closing Balance	(1,750.00)
<b>Sale of Real Estate</b>	
7/01/10 Opening Balance	2,600.00
FY 2011 Receipts	0.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	2,600.00
<b>MVCC FAWC Grant</b>	
7/01/10 Opening Balance	(665.00)
FY 2011 Receipts	665.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	0.00
<b>MVCC MVLA Grant</b>	
7/01/10 Opening Balance	(134.37)
FY 2011 Receipts	650.00
FY 2011 Expenditures	(515.63)
6/30/11 Closing Balance	0.00
<b>ALC Cox Grant</b>	
7/01/10 Opening Balance	811.01
FY 2011 Receipts	0.00
FY 2011 Expenditures	(811.01)
6/30/11 Closing Balance	0.00
<b>State Aid to Libraries</b>	
7/01/10 Opening Balance	15,706.06
FY 2011 Receipts	7,801.13
FY 2011 Expenditures	(4,992.48)
6/30/11 Closing Balance	18,514.71

<b>County Dog Funds</b>	
7/01/10 Opening Balance	0.00
FY 2011 Receipts	2,731.06
FY 2011 Transfer to General Fund	(2,731.06)
6/30/11 Closing Balance	0.00
<b>BOH Health Services</b>	
7/01/10 Opening Balance	1,406.50
FY 2011 Receipts	0.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	1,406.50
<b>LSTA RA Grant</b>	
7/01/10 Opening Balance	948.87
FY 2011 Receipts	0.00
FY 2011 Expenditures	(948.87)
6/30/11 Closing Balance	0.00
<b>Shellfish Grant</b>	
7/01/10 Opening Balance	319.16
FY 2011 Receipts	0.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	319.16
<b>Sale of Cemetery Lots</b>	
7/01/10 Opening Balance	24,650.00
FY 2011 Receipts	4,000.00
FY 2011 Transfer to General Fund	0.00
6/30/11 Closing Balance	28,650.00
<b>Wetlands Protection</b>	
7/01/10 Opening Balance	23,002.86
FY 2011 Receipts	1,235.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	24,237.86
<b>Septic System Repairs</b>	
7/01/10 Opening Balance	67,557.94
FY 2011 Receipts	3,545.04
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	71,102.98
<b>Insurance &lt; \$20,000</b>	
7/01/10 Opening Balance	0.00
FY 2011 Receipts	423.35
FY 2011 Expenditures	0.00
FY 2011 Transfer to General Fund	
6/30/11 Closing Balance	423.35

<b>Wetlands By-Law Fees</b>	
7/01/10 Opening Balance	575.00
FY 2011 Receipts	400.00
FY 2011 Expenditures	0.00
6/30/11 Closing Balance	<u>975.00</u>
<b>Gifts</b>	
7/01/10 Opening Balance	11,731.01
FY 2011 Receipts	8,330.15
FY 2011 Expenditures	<u>(10,798.95)</u>
6/30/11 Closing Balance	9,262.21
<b>Gifts/Library Expansion</b>	
7/01/10 Opening Balance	0.00
FY 2011 Receipts	103,796.63
FY 2011 Expenditures	<u>(92,937.01)</u>
6/30/11 Closing Balance	10,859.62
<b>Community Preservation Fund</b>	
7/01/10 Opening Balance	1,634,437.17
FY 2011 Receipts/Surcharge	296,159.95
FY 2011 Receipts/State Match	132,306.00
FY 2011 Receipts/Penalties & Interest	2,736.26
FY 2011 Receipts/Investment	9,079.63
FY 2011 Receipts/Tax Liens Redeemed	1,170.93
FY 2011 Receipts/Tax Liens Pen & Int	304.74
FY 2011 Expenditures	<u>(249,695.32)</u>
FY 2011 Transfer to Trust Funds	<u>(27,366.28)</u>
6/30/11 Closing Balance	1,799,133.08

**CAPITAL PROJECT**

None

**NON-EXPENDABLE TRUSTS**

<b>Perpetual Care</b>	
7/01/10 Opening Balance	51,690.00
FY 2011 Receipts	<u>1,400.00</u>
6/30/11 Closing Balance	53,090.00
<b>F.E. Mayhew</b>	
7/01/10 Opening Balance	1,000.00
6/30/11 Closing Balance	1,000.00
<b>W.J. Rotch</b>	
7/01/10 Opening Balance	4,000.00
6/30/11 Closing Balance	4,000.00

<b>J.C. Martin</b>		
7/01/10 Opening Balance		200.00
6/30/11 Closing Balance		200.00

<b>P. Hancock</b>		
7/01/10 Opening Balance		5,343.45
6/30/11 Closing Balance		5,343.45

**EXPENDABLE TRUSTS**

<b>Perpetual Care</b>		
7/01/10 Opening Balance		3,474.22
FY 2011 Interest Earned		171.52
FY 2011 Expenditures		0.00
6/30/11 Closing Balance		<u>3,645.74</u>

<b>F.E. Mayhew</b>		
7/01/10 Opening Balance		129.83
FY 2011 Interest Earned		3.45
FY 2011 Expenditures		0.00
6/30/11 Closing Balance		<u>133.28</u>

<b>W.J. Rotch</b>		
7/01/10 Opening Balance		517.85
FY 2011 Interest Earned		13.81
FY 2011 Expenditures		0.00
6/30/11 Closing Balance		<u>531.66</u>

<b>J.C. Martin</b>		
7/01/10 Opening Balance		70.11
FY 2011 Interest Earned		1.15
FY 2011 Expenditures		0.00
6/30/11 Closing Balance		<u>71.26</u>

<b>P. Hancock</b>		
7/01/10 Opening Balance		1,827.70
FY 2011 Interest Earned		30.58
FY 2011 Expenditures		0.00
6/30/11 Closing Balance		<u>1,858.28</u>

<b>Library Gift Fund</b>		
7/01/10 Opening Balance		20,379.88
FY 2011 Additions		9,750.20
FY 2011 Expenditures		(713.48)
6/30/11 Closing Balance		<u>29,416.60</u>

<b>Conservation Fund</b>		
7/01/10 Opening Balance		62,680.66

FY 2011 Interest Earned	267.29
Transfer from General Fund	0.00
6/30/11 Closing Balance	<u>62,947.95</u>
<b>Affordable Housing Trust Fund</b>	
7/01/10 Opening Balance	16,065.80
FY 2011 Receipts	40,000.00
FY 2011 Interest Earned	197.88
FY 2011 Transfer from CPA Fund	27,366.28
FY 2011 Expenditures	<u>(35,056.53)</u>
6/30/11 Closing Balance	48,573.43
<b>Stabilization Fund</b>	
7/01/10 Opening Balance	486,830.39
FY 2011 Interest Earned	1,625.70
FY 2011 Transfer from General Fund	0.00
6/30/11 Closing Balance	<u>488,456.09</u>
<b>Stabilization Fund-Ambulance</b>	
7/01/10 Opening Balance	57,717.49
FY 2011 Interest Earned	1,103.43
FY 2011 Transfer from General Fund	<u>33,000.00</u>
6/30/11 Closing Balance	91,820.92
<b>Stabilization Fund-OPEB</b>	
7/01/10 Opening Balance	379,252.03
FY 2011 Interest Earned	1,159.09
FY 2011 Transfer from General Fund	<u>150,000.00</u>
6/30/11 Closing Balance	530,411.12
<b>Stabilization Fund-Fire Equip</b>	
7/01/10 Opening Balance	75,297.98
FY 2011 Interest Earned	376.58
FY 2011 Transfer from General Fund	<u>200,000.00</u>
6/30/11 Closing Balance	275,674.56

#### AGENCY FUNDS

<b>Retiree &amp; Firefighters Benefits Contribution</b>	
7/01/10 Opening Balance	2,076.07
FY 2011 Receipts	32,554.37
FY 2011 Expenditures	<u>(34,671.44)</u>
6/30/11 Closing Balance	(41.00)
<b>Due to County--Dog Tax</b>	
7/01/10 Opening Balance	92.00
FY 2011 Receipts	3,470.00
FY 2011 Expenditures	<u>(3,551.00)</u>
6/30/11 Closing Balance	11.00

<b>Due to Police Special Detail</b>	
7/01/10 Opening Balance	0.00
FY 2011 Receipts	26,320.00
FY 2011 Expenditures	<u>(26,480.00)</u>
6/30/11 Closing Balance	(160.00)
<b>Due to Comm. Of Mass.(PD Firearm Licenses)</b>	
7/01/10 Opening Balance	1,010.00
FY 2011 Receipts	3,400.00
FY 2011 Expenditures	<u>(4,150.00)</u>
6/30/11 Closing Balance	260.00
<b>Due to Comm Of Mass F&amp;W (Town Clerk)</b>	
7/01/10 Opening Balance	3,117.25
FY 2011 Expenditures	<u>(3,114.60)</u>
6/30/11 Closing Balance	19.70
<b>Consultants, Chap. 44, Sect. 53G</b>	
7/01/10 Opening Balance	9,121.75
FY 2011 Interest	41.11
FY 2011 Receipts	4,645.35
FY 2011 Expenditures	<u>(4,296.61)</u>
6/30/11 Closing Balance	9,511.60
<b>Misc Escrow</b>	
7/01/10 Opening Balance	8.98
FY 2011 Interest	0.04
FY 2011 Expenditures	<u>200.00</u>
6/30/11 Closing Balance	209.02
<b>Due to Collector's MLC Fees</b>	
7/01/10 Opening Balance	0.00
FY 2011 Receipts	4,000.00
FY 2011 Expenditures	<u>(4,000.00)</u>
6/30/11 Closing Balance	0.00

**TOWN of WEST TISBURY**  
**PAYMENT TO VENDORS (OVER \$3,000)**  
**July 1, 2010 - June 30, 2011**

<b>Name</b>	<b>Amount</b>	<b>Name</b>	<b>Amount</b>
Up-Island Regional School District	5,762,375.10	MV Shellfish Group	30,000.00
MV Regional High School District	2,173,732.00	Habitat For Humanity of MV	27,366.28
US Bank	1,015,255.01	MV Center For Living	26,253.92
Edgartown National Bank	907,815.07	A-1 MV Cleaning Service LLC	24,300.00
Cape Cod Municipal Health Group	577,371.00	David A Merry & Sons	21,138.00
Dukes County Contrib Retirement	453,010.84	ESS Group, Inc.	20,655.41
EFTPS (Federal Withholding Tax)	273,628.98	Verizon	18,862.49
MV Refuse District	252,454.29	Industrial Protection Services	18,234.43
County of Dukes County	144,837.63	EMG	17,500.00
MV Insurance Agency-VH	124,174.00	Fleet Services (PD)	16,883.87
Dukes County Reg Housing Authority	120,341.00	GE Money Bank/Amazon	16,590.15
MV Commission	113,264.00	RM Packer Co Inc	15,978.30
Town of Chilmark	109,251.57	Unifund LLC	15,087.00
Comm of Mass (Withholding)	102,539.08	White - Lynch	15,000.00
Great-West Retirement Services	83,457.63	Associated Elevator Companies Inc	14,485.00
Reynolds Rappaport & Kaplan	69,751.42	Island Water Source Inc	14,356.83
MHQ Municipal Vehicles	66,607.60	Vineyard Nursing Association	13,904.00
Richard T Olsen & Sons Inc.	54,912.50	darosa Corporation	13,301.08
Educomp Inc.	51,490.08	R L Fullin & Daughters	13,060.00
Vision Appraisal Technology Inc.	50,160.47	Coppola & Coppola	12,992.91
Baker & Taylor	48,249.98	R E Brown & Company	12,650.00
Oudens Eillo Architecture LLC	42,810.31	Ron Burson D/B/A rdaSoftnet	11,591.70
Nstar	39,537.35	Cafeteria Plan Advisors, Inc.	11,279.84

<b>Name</b>	<b>Amount</b>	<b>Name</b>	<b>Amount</b>
Travis T. Thurber D/B/A	10,425.00	King Information Systems Inc.	4,747.64
First Congregational Church of WT	10,172.76	Richard M Hull	4,527.50
Rubin And Rudman LLP	9,319.49	Briggs Engineering & Testing	4,400.00
Maciel Land And Tree	9,076.15	Fire Tech & Safety	4,227.50
Howard Wall	8,970.00	Saunders Associates	4,185.00
Des Lauriers Municipal Solutions Inc	8,443.62	Firearms Record Bureau	4,150.00
MV Times	8,257.90	Thomas H Colligan D/B/A	3,938.03
Bardwell Electronics	8,240.00	EJ Sylvia & Landscape Inc.	3,925.00
Fort Dearborn Life	7,803.84	LHS Associates Inc.	3,807.60
Bro-Dart Co	7,232.89	Metropolitan Life Insurance Co.	3,787.20
Regency Police Supply	7,058.18	Buddy's Auto & Truck Repair	3,708.59
Mark Altman & Associates	7,014.57	Brian W Holmes	3,500.00
Goodale Construction Co Inc.	6,574.58	EBSCO	3,485.58
Schofield Barbini & Hoehn Inc.	6,425.00	Comcast	3,463.66
Mark Lanza	6,232.22	Roundabout LLC	3,411.00
Cartographic Associates Inc	5,853.75	Electronic Security Systems LLC	3,337.00
Vineyard Propane & Oil / D & R	5,715.11	Haynes Plumbing & Caretaking Inc.	3,334.41
C & W Power Equipment	5,633.00	Mike & Wayne's Inc.	3,308.40
Hi-Way Safety Systems Inc	5,580.77	Sparkle Window Cleaning	3,190.00
MIIA Property & Casualty Group Inc.	5,456.35	Nextel Communications (II)	3,153.70
Reserve Account (Postage)	5,400.00	Fleet Services (ACO)	3,099.14
Mid-Island Repair Inc.	5,133.98	John J Powers Expense Reimbursement	3,045.59
MV Law Enforcement Council	5,027.86	Municipal Management Associates Inc.	3,010.00
Fleet Services (Hwy)	4,955.12	W S Darley & Co.	3,008.80
Up-Island Automotive	4,936.28	Dukes County C/O Treasurer	3,000.00
Vineyard Gardens Inc.	4,820.48		

**TOWN of WEST TISBURY  
PAYMENTS TO EMPLOYEES & OFFICIALS  
July 1, 2010 - June 30, 2011**

<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>	<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>
Mincone, Matthew L.	Police	99,611.45	Morris, Colleen E.	Library	40,989.31
Gouldrup, Daniel S.	Police	99,005.88	Jenkinson, Joan W.	Animal Control	39,868.43
Rossi, Daniel R.	Police	96,380.24	Whiting, Tara J.	Town Clerk/Registrars	38,453.95
Rand, Jennifer	Town Administrator	92,707.20	Cott, Laura E.	Library	33,656.06
Manter, Jeffrey S.	Police	87,557.43	Thors, Pamela K.	Town Hall Admin Asst.	32,889.94
Vieira, Garrison G.	Police	80,638.26	Brady, Kathleen D.	Council on Aging	30,895.12
Stone, Bruce K.	Town Accountant	77,137.38	Klebs, Stephen F.	Library	30,840.05
Bowker, Joyce A.	Council on Aging	74,568.42	Estrella, Manuel III	Fire Department	28,717.50
Logue, Katherine	Treasurer	73,965.53	Olsen, Richard T.	Highway Superintendent	17,000.00
Powers, John J.	Health Dept	73,848.77	Cusack, Robert B.	Police	14,843.13
Taylor, Brent B.	Tax Collector	73,498.14	Stone, Margaret H.	Parks & Recreation	14,607.24
Ventura, Russell R.	Police	69,274.05	Hall, Maureen D.	Library	13,688.70
Gebo, Matthew D.	Police	68,332.41	Tseng, Jennifer C.	Library	13,383.14
Mendenhall, Ernest P.	Inspector	67,589.90	Healy, Allen K.	Animal Control	11,569.38
Kramer, Beth A.	Library	67,528.00	Schroeder, Joseph C.	P & R Beaches	11,506.80
De Oliveira, Leomar Jose	Police	65,013.94	Durawa, Daniel D.	Police	11,498.80
Reynolds, Ellen S.	Council on Aging	61,616.74	Cotnoir, Charles J.	Council on Aging	11,110.32
Neville, James D.	Police	58,838.92	Flanders, Martha	Library	9,009.33
West, Kristina M.	Principal Assessor	58,450.56	Andrews, Jean M.	Council on Aging	8,069.12
Keefe, Julie L.	Board of Appeals	56,637.19	Maciel, Kaitlyn L.	P & R Beaches	7,896.17
Decker, Cornelia H.	Library	50,856.56	Stone, Barry	Inspector	7,837.50
Oliver, Jesse J. IV	Highway Worker/Fire Dept	50,524.65	Flanders, Jason M.	Highway/Police	7,573.21
DeSorey, Simone A.	Planning Board	47,274.52	Ciancio, Michael	Inspector	7,267.50
Blair, Hadden S.	Police	44,412.72	Gross, Nicholas H.	P & R Beaches	7,113.50
Sprague, Tammi F.	Assessors Data Collector	44,083.80	Penicaud, Marie M.	P & R Beaches	6,992.18
McFarland, Maria G.	Personnel BD/ConCom/Elections	41,314.52	Perry, Nicole A.	P & R Beaches	6,970.00

<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>	<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>
Hoff, Amy F.	Library	6,918.64	Kramer, Matthew C.	Library	1,686.32
Amabile, David D.	P & R Beaches	6,734.25	Lowe, Erik B.	Board of Health/Fire Department	1,650.00
Hinckley, Mary Anne	Library	6,650.72	Lynch, Jeffrey R.	Shellfish Warden	1,525.00
Nevin, John A.	Com Pres Com.	5,798.80	Schaffner, Brynn D.	Fire Department	1,400.00
Christensen, John R.	Emer Mngmnt/Fire Dept.	5,750.00	Marzbanian, Peter	Fire Department	1,300.00
Knabel, Richard R.	Selectman	5,000.00	Medeiros, Eric	Fire Department	1,300.00
Mitchell, Cynthia E.	Selectman	5,000.00	Osmers, Robert G.	P & R Beaches	1,277.25
Brown, Helen L.	Inspector	4,929.40	Estrella, Manuel IV	Fire Department	1,250.00
Colligan, Thomas H.	Inspector	4,892.50	Serusa, Stephen T.	Fire Department	1,250.00
Conley, Rhonda	Afford Hsing Com.	4,645.09	Cotterill, John T. III	Fire Department	1,200.00
Rogers, Jeremie D.	Police	4,561.57	Cordray, Bruce Anthony	Fire Department	1,150.00
Haynes, William C.	Inspector	4,085.00	Thornbrugh, Fred D.	Fire Department	1,134.72
Gale, Raymond A.	Shellfish Warden	3,425.00	Barnett, Timothy A.	Board of Health/Elections	1,072.00
Marzbanian, Wendy N.	Council on Aging	3,364.32	Fontes, Michael F.	Fire Department	1,050.00
Brown, Jeremiah A.	Tree Warden/Fire Dept.	3,250.00	Bettencourt, Mark	Fire Department	1,000.00
Stone, Brittany N.	P & R Beaches	3,067.05	Cohen, Richard N.	Board of Assessors	1,000.00
Ferry, Shelby L.	P & R Beaches	2,874.36	Colaneri, Michael	Board of Assessors	1,000.00
Dreyer, Hilary S.	P & R Beaches	2,755.69	Jones, Virginia C.	Planning Board	1,000.00
Stien, Tye A.	P & R Beaches	2,754.69	Merry, David A.	Board of Health	1,000.00
Pachico, Gregory	Fire Department	2,500.00	Mone, Robert S.	Board of Assessors	1,000.00
Early, John G.	Fire Department	2,375.00	Powell, James R.	Planning Board	1,000.00
Branch, James	Fire Department	2,250.00	Silva, Susan	Planning Board	1,000.00
Hull, Richard M.	Fire Department	2,200.00	Smith, Leah J.	Planning Board	1,000.00
Alley, John S.	Cemetery/Elections	2,158.28	Hall/Billsback, Mariah C.	Library	977.12
Peckham, Ralph J. Jr.	Highway Worker	2,122.96	Hughes, Anna B.	Library	921.45
Knowles, James C.	Library	2,111.84	De Geofroy, Louis F.	Fire Department	900.00
Hennessey, Robert J.	Fire Department	2,100.00	West, Christopher P.	Fire Department	850.00
Rogers, Nancy E.	Finance Committee	1,844.22	Douglas, David O.	Planning Board	833.00
Wilson, Elizabeth W.	P & R Beaches	1,770.00	Haynes, Bruce C.	Fire Department	800.00
Mastromonaco, Kenneth	Fire Department	1,700.00	Retmier, Benjamin T.	Fire Department	800.00

<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>	<b>Name</b>	<b>Department/Position</b>	<b>Gross</b>
Edwards, Kenneth	Fire Department	750.00	McElhney, Beth J.	Fire Department	200.00
Hartensine, Russell V.	Fire Department	750.00	Vanderwekken, Lisa I.	Park & Rec Winter	194.60
Pate, Peter J.	Fire Department	750.00	Harcourt, Maya J.D.	P & R Beaches	173.04
de Geofroy, Olivia I.	Library	727.98	Bardwell, Douglas K.	Park & Rec Board	166.00
Alwardt, Joshua M.	Fire Department	700.00	Lowe, Cheryl A.	Park & Rec Board	166.00
Maciel, Keith	Fire Department	700.00	Bernard, Mark C.	Park & Rec Board	119.00
Maciel, Steven	Fire Department	700.00	Perry, Norman L.	Elections	110.25
Rivers, Marques C.	Fire Department	700.00	Kirby, Bernice H.	Board of Registrars/Elections	106.00
Maciel, Kevin D.	Fire Department	650.00	Steere, Bonnie G.	Elections	100.00
Dorr, Alexander J.	Fire Department	600.00	Wiener, Jerry A.	Inspector	100.00
Flanders, Levi R.	Fire Department	600.00	Runner, Faith D.	Elections	96.00
Capece, Heather A. R.	Park & Rec Winter	594.88	Maley, Timothy E.	Elections	90.00
Chaves, Jose E	Park & Rec Winter	594.88	Cabot, Nicole A.	Park & Rec Board	83.00
White, Granville H.	Fire Department	500.00	Keep, D. Bruce	Park & Rec Board	83.00
Post, Michael	Fire Department	450.00	Amaral, Beatrice S.	Elections	72.00
Pierce, Hayley E.	P & R Beaches	407.10	Colaneri, Karen	Inspector	72.00
Clements, Mark C.	Fire Department	400.00	Riggs, Cynthia	Elections	68.00
Kaeka, Dwight K.	Fire Department	400.00	Barnett, Elaine	Elections	64.00
Kaeka, Elizabeth A.	Fire Department	400.00	Howes, Ann M.	Elections	64.00
Larsen, Nathan A.	Fire Department	400.00	Irving, Marian R.	Elections	64.00
Maciel, Robert E., Sr.	Fire Department	400.00	Jones, Kenneth Malcolm	Asst Shellfish Warden	50.00
Maciel, Vincent	Fire Department	400.00	Peebles, Rufus W.	Board of Registrars	50.00
Reinhardtsen, Richard	Fire Department	400.00	Rezendes, Antone H. Jr.	Board of Registrars	50.00
Gregory, F. Patrick	Moderator	370.00	Amols, Lisa	Park & Rec Board	35.00
Bye, Muriel L.	Elections	328.50	Hammond, Suzanne	Park & Rec Board	35.00
Baldwin, Benoit P.	Park & Rec Winter	260.26	Russell, Elaine W.	Elections	32.00
Larsen, Nathan	Fire Department	370.00	Schultz, Heidi	Elections	32.00
Freer, Frederick S. IV	Fire Department	200.00			

**TOWN OF WEST TISBURY  
APPROPRIATION ANALYSIS FY 2011**

	\$	\$	\$	\$	\$	\$
	Appropriations/ Balance Forwards 7/01/2010	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2011	Closed to Surplus Revenue 6/30/2011
<b>FY 2010 BUDGET</b>						
General Government						
114-5110 Moderator Salary	370.00		370.00	370.00		0.00
114-5700 Moderator Expenses	120.00		120.00	0.00		120.00
122-5110 Selectmen Salaries	10,000.00		10,000.00	10,000.00		0.00
122-5120 Selectmen Personal Services	36,139.37		36,139.37	32,512.23		3,627.14
122-5700 Selectmen Expenses	4,400.00		4,400.00	2,843.34		1,556.66
122-5780 Selectmen Misc Consulting	5,000.00		5,000.00	3,934.53		1,065.47
123-5120 Exec Sec Pers Serv	93,098.64		93,098.64	93,098.64		0.00
131-5120 FinCom Pers Serv	2,038.06		2,038.06	1,897.63		140.43
131-5700 FinCom Expenses	2,900.00		2,900.00	1,759.74		1,140.26
132-5700 Reserve Fund	46,000.00		46,000.00			8,825.51
133-5300 Annual Audit	11,000.00	(37,174.49)	11,000.00	10,450.00	550.00	0.00
135-5120 Accountant Pers Serv	75,962.67		75,962.67	75,962.67		0.00
135-5700 Accountant Expenses	1,590.00		1,590.00	1,433.81		156.19
141-5110 Assessors Salaries	3,000.00		3,000.00	3,000.00		0.00
141-5120 Assessors Pers Serv	103,921.50		103,921.50	103,568.60		352.90
141-5305 Assessors Legal	30,000.00	(5,000.00)	25,000.00	0.00		25,000.00
141-5700 Assessors Expenses	21,280.00		21,280.00	17,150.00		4,130.00
145-5110 Treasurer Salaries	71,965.53		71,965.53	71,965.53		0.00
145-5700 Treasurer Expenses	2,805.00		2,805.00	2,672.17		132.83
146-5110 Collector Salaries	69,498.14		69,498.14	69,498.14		0.00
146-5700 Collector Expenses	13,560.00	2,200.00	15,760.00	14,845.48		914.52
151-5300 Legal	35,000.00	30,232.17	65,232.17	65,232.17		0.00
152-5120 Personnel Bd Pers Serv	7,604.75		7,604.75	2,701.77		4,902.98
152-5700 Personnel Bd Expenses	900.00		900.00	899.30		0.70
155-5120 Data Personal Services	3,500.00		3,500.00	3,500.00		0.00
155-5700 Data Proc Expenses	63,985.00		63,985.00	63,176.21	656.25	152.54

	Appropriations/ Balance Forwards 7/01/2010	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2011	Closed to Surplus Revenue 6/30/2011
158-5305 Tax Foreclosure Legal	12,850.00		12,850.00	12,850.00		0.00
158-5700 Tax Foreclosure	150.00		150.00	150.00		0.00
161-5110 Town Clerk Salaries	38,353.95		38,353.95	38,353.95		0.00
161-5700 Town Clerk Expenses	1,665.00		1,665.00	1,034.81		630.19
162-5120 Elections Pers Serv	1,600.00		1,600.00	1,392.75		207.25
162-5700 Elections Expenses	5,430.00		5,430.00	4,725.35		704.65
163-5120 Registrars Salaries	250.00		250.00	250.00		0.00
163-5700 Registrars Expenses	935.00		935.00	643.86		291.14
171-5120 ConCom Pers Serv	38,629.57		38,629.57	38,621.02		8.55
171-5700 ConCom Expenses	3,060.00		3,060.00	2,924.34		135.66
175-5110 Planning Bd Salaries	5,000.00		5,000.00	4,833.00		167.00
175-5120 Planning Bd Pers Serv	51,445.07		51,445.07	47,491.36		3,953.71
175-5700 Planning Bd Expenses	5,645.00		5,645.00	1,645.89		3,999.11
176-5120 ZBA Pers Serv	57,161.19		57,161.19	56,872.10		289.09
176-5305 ZBA Legal	4,000.00		4,000.00	1,555.50		2,444.50
176-5700 ZBA Expenses	2,950.00		2,950.00	1,293.75		1,656.25
177-5600 MV Commission	113,264.00		113,264.00	113,264.00		0.00
179-5120 AH Com Pers Serv	3,500.00	570.32	4,070.32	4,070.32		0.00
179-5700 AH Com Expenses	550.00		550.00	507.34		42.66
179-5305 AHC Legal	1,000.00		1,000.00	826.00		174.00
185-5700 Public Restrooms	1,600.00		1,600.00	1,527.29		72.71
192-5700 Town Hall Expenses	68,990.00		68,990.00	62,964.96	4,715.60	1,309.44
193-5700 Property Insurance	57,330.00		57,330.00	57,330.00		0.00
195-5700 Town Report Expenses	5,200.00		5,200.00	4,368.00		832.00
196-5120 Town Clock Pers Serv	250.00		250.00	0.00		250.00
Sub-total : General Government	1,196,447.44		1,187,275.44	1,111,967.55	5,921.85	69,386.04
Public Safety						
210-5120 Police Pers Serv	821,061.81		821,061.81	778,660.85		42,400.96
210-5700 Police Expenses	116,900.00	852.00	117,752.00	117,083.30	1,882.24	(1,213.54)
220-5120 Fire Pers Serv	93,200.00		93,200.00	71,692.50		21,507.50
220-5700 Fire Expenses	154,800.00		154,800.00	139,030.78	10,330.00	5,439.22

	Appropriations/ Balance Forwards 7/01/2010	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2011	Closed to Surplus Revenue 6/30/2011
231-5600 Tri-Town Ambulance	104,268.67		104,268.67	104,268.66		0.01
241-5120 Bldg Inspect Pers Serv	92,203.38		92,203.38	92,051.22		152.16
241-5700 Bldg Inspect Expenses	3,550.00		3,550.00	2,407.85		1,142.15
291-5120 Emer Mgt Pers Serv	6,000.00		6,000.00	5,000.00		1,000.00
291-5700 Emer Mgt Expenses	3,305.00		3,305.00	3,114.40		190.60
292-5120 ACO Pers Serv	56,125.46		56,125.46	51,830.33		4,295.13
292-5700 ACO Expenses	10,350.00		10,350.00	7,442.62		2,907.38
294-5110 Tree Warden Salaries	2,500.00		2,500.00	2,500.00		0.00
294-5120 Tree Warden Pers Serv	2,240.00		2,240.00	480.00		1,760.00
294-5700 Tree Warden Expenses	15,400.00		15,400.00	4,727.50		10,672.50
296-5700 Dutch Elm Disease	1,000.00		1,000.00	0.00		1,000.00
297-5700 Insect Pest Control	2,000.00		2,000.00	0.00		2,000.00
298-5120 Shellfish Pers Serv	5,000.00		5,000.00	5,000.00		0.00
298-5700 Shellfish Expenses	925.00		925.00	168.25		756.75
299-5700 MV Shellfish Group	30,000.00		30,000.00	30,000.00		0.00
Sub-total : Public Safety	1,520,829.32	852.00	1,521,681.32	1,415,458.26	12,212.24	94,010.82
Education						
311-5600 Up-Island RSD	5,562,600.10		5,562,600.10	5,562,600.10		0.00
313-5600 MVRHS District	2,173,732.12		2,173,732.12	2,173,732.00		0.12
Sub-total : Education	7,736,332.22	0.00	7,736,332.22	7,736,332.10	0.00	0.12
Public Works						
421-5120 Super Streets Pers Srv	17,000.00		17,000.00	17,000.00		0.00
422-5120 Highway Pers Serv	60,280.56		60,280.56	55,814.01		4,466.55
422-5700 Highway Expenses	59,310.00		59,310.00	58,261.19		1,048.81
423-5700 Snow & Ice	40,000.00		40,000.00	69,106.70		(29,106.70)
424-5700 Street Lights	7,070.00		7,070.00	6,427.58		642.42
Sub-total : Public Works	183,660.56	0.00	183,660.56	206,609.48	0.00	(22,948.92)
Sanitation						
433-5120 Town Landfill Pers Serv	50.00		50.00	0.00		50.00
433-5600 Town Landfill Intergov	56,400.00		56,400.00	41,890.77		14,509.23
433-5700 Town Landfill Expenses	3,200.00		3,200.00	3,519.30		(319.30)

	Appropriations/ Balance Forwards 7/01/2010	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2011	Closed to Surplus Revenue 6/30/2011
439-5600 MVRDRR Intergov	114,582.47		114,582.47	114,582.47		0.00
Sub-total : Sanitation	174,232.47	0.00	174,232.47	159,992.54	0.00	14,239.93
Human Services						
491-5120 Cemeteries Pers Serv	2,000.00		2,000.00	1,885.00		115.00
491-5700 Cemeteries Expenses	18,175.00		18,175.00	12,430.85	2,962.63	2,781.52
510-5110 BOH Salaries	3,000.00		3,000.00	3,000.00		0.00
510-5120 BOH Pers Serv	76,924.50		76,924.50	74,124.50		2,800.00
510-5700 BOH Expenses	8,100.00		8,100.00	5,982.93		2,117.07
522-5700 Health Services	18,180.00		18,180.00	13,904.00		4,276.00
540-5700 Island COA	26,253.92		26,253.92	26,253.92		0.00
541-5120 Uplisland COA Per Serv	198,750.26		98,750.26	195,467.66		3,282.60
541-5700 Uplisland COA Expense	13,125.00	8,320.00	21,445.00	18,367.23		3,077.77
543-5700 Veterans Benefits	12,000.00		12,000.00	10,600.38		1,399.62
Sub-total : Human Services	376,508.68	8,320.00	384,828.68	362,016.47	2,962.63	19,849.58
Culture & Recreation						
610-5120 Library Pers Serv	272,426.52		272,426.52	272,426.52		0.00
610-5700 Library Expenses	154,088.23		154,088.23	146,843.22	5,197.00	2,048.01
620-5110 P&R Com Salaries	830.00		830.00	687.00		143.00
620-5120 P&R Pers Serv	13,807.01		13,807.01	13,775.14		31.87
620-5700 P&R Expenses	1,200.00		1,200.00	1,200.00		0.00
630-5700 Tennis Expenses	1,690.00		1,690.00	800.28		889.72
632-5120 Beaches Pers Serv	63,700.83		63,700.83	62,272.26		1,428.57
632-5700 Beaches Expenses	9,200.00		9,200.00	8,249.63		950.37
635-5120 Swim Instruct Pers Serv	2,656.08		2,656.08	1,770.00		886.08
635-5700 Swim Instruct Expenses	350.00		350.00	0.00		350.00
640-5120 Winter Rec Pers Serv	2,082.00		2,082.00	2,081.62		0.38
640-5700 Winter Rec Expenses	6,620.00		6,620.00	4,422.55		2,197.45
650-5700 Town Grounds	8,600.00		8,600.00	3,670.50		4,929.50
690-5700 Historic District	500.00		500.00	74.75		425.25
691-5700 Historical Commission	300.00		300.00	22.38		277.62

	Appropriations/ Balance Forwards 7/01/2010	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2011	Closed to Surplus Revenue 6/30/2011
692-5600 Cultural Council	1,500.00		1,500.00	1,500.00		0.00
Sub-total : Culture & Recreation	539,550.67	0.00	539,550.67	519,795.85	5,197.00	14,557.82
Debt Service						
710-5910 Principal-Long Term	503,575.50		503,575.50	503,575.50		0.00
751-5915 Interest-Long Term	183,182.98		183,182.98	183,182.98		0.00
752-7925 Interest-Short Term	2,500.00		2,500.00	0.03		2,499.97
Sub-total : Debt Service	689,258.48	0.00	689,258.48	686,758.51	0.00	2,499.97
Benefits						
911-5170 County Retirement	273,667.00		273,667.00	273,667.00		0.00
912-5170 Workers Comp Ins	8,000.00		8,000.00	6,020.35		1,979.65
913-5170 Unemployment	2,500.00		2,500.00	131.42		2,368.58
914-5170 Health Insurance	464,000.00		464,000.00	425,124.11		38,875.89
915-5170 Life Insurance	2,100.00		2,100.00	1,862.49		237.51
916-5170 Employers Medicare	33,300.00		33,300.00	28,887.17		4,412.83
945-5740 Public Official Liability	8,500.00		8,500.00	8,500.00		0.00
Sub-total : Benefits	792,067.00	0.00	792,067.00	744,192.54	0.00	47,874.46
<b>TOTAL BUDGET ITEMS</b>	<b>13,208,886.84</b>	<b>9,172.00</b>	<b>13,208,886.84</b>	<b>12,943,123.30</b>	<b>26,293.72</b>	<b>239,469.82</b>
<b>FY 2011 WARRANT ARTICLES</b>						
ATM 4-2010 Triennial Revaluation	24,000.00		24,000.00	0.00	24,000.00	0.00
ATM 4-2010 Fire Hydrant Maintenance	10,000.00		10,000.00	0.00	10,000.00	0.00
ATM 4-2010 DCRHA	34,988.00		34,988.00	34,988.00		0.00
ATM 4-2010 County - Pest Control	4,663.43		4,663.43	4,663.43		0.00
ATM 4-2010 County - Health Care Access 1	8,833.08		8,833.08	8,833.08		0.00
ATM 4-2010 County - Health Care Access 2	9,635.04		9,635.04	9,635.04		0.00
ATM 4-2010 Basketball Court	80,000.00		80,000.00	15,207.50	64,792.50	0.00
ATM 4-2010 Library Lot Lighting	4,500.00		4,500.00	1,414.56	3,085.44	0.00
ATM 4-2010 Facilities Manager	15,000.00		15,000.00	0.00	15,000.00	0.00
ATM 4-2010 Ambulance Stabilization Fund	16,500.00		16,500.00	16,500.00		0.00
ATM 4-2010 Fire Equip Stabilization Fund	100,000.00		100,000.00	100,000.00		0.00

	Appropriations/ Balance Forwards 7/01/2010	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2011	Closed to Surplus Revenue 6/30/2011
ATM 4-2011 Police Cruiser		30,700.00	30,700.00	29,741.60	958.40	0.00
ATM 4-2011 Library (from Dog Funds)		2,731.06	2,731.06	2,731.06		0.00
ATM 4-2011 OPEB		150,000.00	150,000.00	150,000.00		0.00
ATM 4-2011 Police PSB Design		89,180.00	89,180.00	0.00	89,180.00	0.00
ATM 4-2011 MV Law Enforcement Chnl		2,500.00	2,500.00	0.00	2,500.00	0.00
ATM 4-2011 PY Tri-Town Bills		3,164.93	3,164.93	3,164.93		0.00
ATM 4-2011 Ambulance Stabilization Fund		16,500.00	16,500.00	16,500.00		0.00
ATM 4-2011 Fire Equip Stabilization Fund		100,000.00	100,000.00	100,000.00		0.00
ATM 4-2011 Courthouse Rd Bathroom		2,000.00	2,000.00	0.00	2,000.00	0.00
ATM 4-2011 State Rd Sidewalk		12,500.00	12,500.00	0.00	12,500.00	0.00
<b>TOTAL FY 2010 WARRANT ARTICLES</b>	<b>308,119.55</b>	<b>409,275.99</b>	<b>717,395.54</b>	<b>493,379.20</b>	<b>224,016.34</b>	<b>0.00</b>
<b>PRIOR YEAR BALANCE FORWARDS</b>						
FY2010 Encumbrances						
Audit FY09 Encumbered	2,200.00		2,200.00	2,200.00		0.00
Server Installation	3,700.00		3,700.00	2,531.25		1,168.75
Firewall Upgrade	2,000.00		2,000.00	1,718.75		281.25
Cartographic GIS Licenses	2,350.00		2,350.00	2,350.00		0.00
Microsoft Office & Windows	2,271.00		2,271.00	2,271.00		0.00
TH Admin Asst Workstation	500.00		500.00	500.00		0.00
TH Notice Box	380.00		380.00	380.00		0.00
Sub-total : FY 2010 Encumbrances	13,401.00	0.00	13,401.00	11,951.00	0.00	1,450.00
Prior Year Warrant Articles						
Town Hall Capital Project Balance	143,130.06		68,130.06	(1,010.98)	69,141.04	0.00
ATM 4-2010 Police Vehicle	34,000.00	(75,000.00)	34,000.00	34,000.00		0.00
ATM 4-2010 Howes House/Library Well	15,000.00		15,000.00	6,206.91	8,793.09	0.00
ATM 4-2010 Police Feasibility Study	15,000.00	(14,180.00)	820.00	820.00		0.00
ATM 4-2010 Police Tactical	2,500.00		2,500.00	1,775.88	724.12	0.00
ATM 4-2010 Microfiche Project	10,000.00		10,000.00	4,747.64	5,252.36	0.00
ATM 4-2010 Town Building Inspections	18,500.00		18,500.00	17,500.00	1,000.00	0.00
ATM 4-2010 Cemetery Flags/Hardware	2,900.00		2,900.00	2,569.19	330.81	0.00

	Appropriations/ Balance Forwards 7/01/2010	During FY Appropriations/ Transfers/	Revised Total Appropriations	Expenditures/ Charges	Balance Forward 6/30/2011	Closed to Surplus Revenue 6/30/2011
ATM 4-2010 Library (from Dog Funds)	458.07		458.07	458.07		0.00
ATM 4-2010 WT School Windows	199,775.00		199,775.00	199,775.00		0.00
ATM 4-2009 FY2011 Revaluation	16,390.00		16,390.00	0.00	16,390.00	0.00
ATM 4-2009 Mill Pond Testing	5,000.00		5,000.00	2,970.00	2,030.00	0.00
ATM 4-2009 FY2011 Revaluation	7,610.00		7,610.00	7,610.00		0.00
ATM 4-2008 FY2011 Revaluation	24,000.00		24,000.00	14,612.17	9,387.83	0.00
ATM 4-2009 Fire Hydrant Maintenance	7,351.20		7,351.20	1,121.00	6,230.20	0.00
ATM 4-2009 Headstone Repair	6,760.65		6,760.65	0.00	6,760.65	0.00
ATM 4-2009 Tree Removal LCB	3,700.00		3,700.00	0.00	3,700.00	0.00
ATM 4-2007 FY 2011 Revaluation	24,000.00		24,000.00	24,000.00		0.00
ATM 4-2007 Estuary Study Year 3	12,000.00		12,000.00	0.00	12,000.00	0.00
ATM 4-2007 Insect Control	1,340.00		1,340.00	0.00	1,340.00	0.00
STM 11-28-06 Cemetery Maintenance	1,632.45		1,632.45	0.00	1,632.45	0.00
ATM 4-2006 Estuary Study Year 2	13,750.00		13,750.00	0.00	13,750.00	0.00
STM 11-2005 EMT Disaster Coverage	2,614.49		2,614.49	0.00		2,614.49
ATM 4-2006 Dropoff Improvements	47,840.46		47,840.46	0.00		47,840.46
FY2004 Estuary Project	13,750.00		13,750.00	0.00	13,750.00	0.00
FY2004 Bond Issue Professional Fees	1,441.37		1,441.37	1,441.37		0.00
Sub-total : Prior Year Warrant Articles	630,443.75	(89,180.00)	541,263.75	318,596.25	172,212.55	50,454.95
<b>TOTAL PRIOR YEAR BALANCE FORWARDS</b>	<b>643,844.75</b>	<b>(89,180.00)</b>	<b>554,664.75</b>	<b>330,547.25</b>	<b>172,212.55</b>	<b>51,904.95</b>
Other Budget Items						
Tax Title Raised on Recap	5,000.00		5,000.00	4,134.41		865.59
State Cherry Sheet Assessments	233,654.00		233,654.00	228,913.08		4,740.92
<b>GRAND TOTAL GENERAL FUND</b>	<b>14,399,505.14</b>	<b>329,267.99</b>	<b>14,719,601.13</b>	<b>14,000,097.24</b>	<b>422,522.61</b>	<b>296,981.28</b>

**Town of West Tisbury, Massachusetts**  
**Combined Balance Sheet - All Fund Types and Account Groups**  
**as of 30 June 2011**

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memo Only)
	General	Special Revenue	Capital Projects	Trust & Agency		
				General Long-term Obligations		
<u>Assets &amp; Other Debits</u>						
Cash and cash equivalents	1,481,385	2,015,028	0	1,607,145		5,103,558
Property Tax Receivable:						
Current Year	316,821	9,856				326,677
Prior Year	8,762					8,762
Allowance for A/E	(232,387)					(232,387)
Other Receivables						
Motor Vehicle Excise	282,290					282,290
Boat Excise	2,363					2,363
Tax Liens	154,823	4,313				159,136
Other Assets (Foreclosures)	71,034	194				71,228
Bonds Authorized (Memo)						0
Amounts to be provided for retirement of long term obligations						
Total Assets & Other Debits	2,085,091	2,029,391	0	1,607,145	6,134,000	6,134,000
<u>Liabilities &amp; Fund Equity</u>					3,306,000	11,855,627
Warrants Payable	90,715	3,178	0			93,893
Other Liabilities	34,190					44,161
BAN Payable						0
Deferred Revenue						
Property Tax	93,196	9,856				103,052
Motor Vehicle Excise	282,290					282,290
Boat Excise	2,363					2,363

	Governmental Fund Types			Fiduciary Fund Types	Totals (Memo Only)
	General	Special Revenue	Capital Projects		
Tax Liens	154,823	4,313			159,136
Foreclosures	71,034	194			71,228
Due from State Chapter 90		202,087			0
Notes Payable					119,000
Landfill Closure & post closure cost					6,015,000
Bonds Payable					6,890,123
Total Liabilities	728,611	17,541	0	9,971	6,134,000
Fund Balances					
Bonds Authorized-Offset (Memo) Reserved					0
Encumbrances & Continuing Articles Endowments	422,523	1,397,398			1,819,921
Unreserved					0
Designated					2,461,626
Unprovided Abatement/Exemptions	250,000	614,452		1,597,174	(254)
Appropriation Deficit (Snow & Ice)	(29,107)				(29,107)
Undesignated	713,318				713,318
Total Fund Equity	1,356,480	2,011,850	0	1,597,174	4,965,504
Total Liabilities & Fund Equity	2,085,091	2,029,391	0	1,607,145	11,855,627

**TOWN OF WEST TISBURY**  
**COMBINING BALANCE SHEETS BY FUND**  
as of 30 June 2011

**GENERAL FUND**

Assets/Debit Balances		Liabilities/Fund Equity
Cash	1,481,384.87	Allowance Abatements & Exemptions
Real Estate Tax Receivables	307,386.54	Warrants Payable
Personal Property Tax Receivables	18,196.62	Unclaimed Checks
Tax Liens	154,822.91	Deferred Revenue/Property Taxes
MVE Tax Receivables	282,289.69	Deferred Revenue/Tax Liens
Vessel Tax Receivables	2,363.32	Deferred Revenue/Tax Foreclosures
Tax Foreclosures	71,033.84	Deferred Revenue/MVE
UFB/Unprovided Allowance for A/E	254.13	Deferred Revenue/Vessel Excise
UFB/Appropriation Deficit (Snow)	29,106.70	Fund Balance/Encumbrances
		Fund Balance/Continuing Appropriations
		Fund Balance/Reserved for Expenditure
		Undesignated Fund Balance
	<u>2,346,838.62</u>	<u>2,346,838.62</u>

**SPECIAL REVENUE**

Cash	2,015,027.71	Warrants Payable	3,177.57
CPA Surcharge Receivables	9,856.38	Deferred Revenue Chapter 90	9,856.38
CPA Surcharge Tax Liens Receivables	4,312.74	Deferred Revenue CPA Surcharge	4,312.74
CPA - Tax Foreclosures	194.12	Deferred Revenue CPA Tax Liens	194.12
State Chapter 90 Receivable		Deferred Revenue CPA Foreclosures	

Assets/Debit Balances	Liabilities/Fund Equity
CPA:	
Fund Balance/Reserved for Appropriations	1,391,398.18
Fund Balance/Encumbrances	6,000.00
Fund Balance/Reserved for Open Space	109.00
Fund Balance/Reserved for Housing	609.00
Fund Balance/Reserved for Historic Presev	459.00
Fund Balance/Unrestricted	400,557.90
Fund Balance/Island DTF Forfeitures	6,794.30
Fund Balance/Community Policing (State)	187.12
Fund Balance/MV Cultural Council (State)	35,715.09
Fund Balance/State Aid to Libraries	18,514.71
Fund Balance/Insurance <\$20,000	423.35
Fund Balance/Elderly Grant Due from Aquinnah	(1,750.00)
Fund Balance/Other State	1,148.22
Fund Balance/Emergency Management	2,500.00
Fund Balance/Pbulic Safety Grant (State)	90.10
Fund Balance/Sale of Cem.Lots	28,650.00
Fund Balance/Wetlands Protection	24,237.86
Fund Balance/Septic Sys. Repairs	71,102.98
Fund Balance/Gifts	20,121.83
Fund Balance/Revolving Fund BOH	1,406.50
Fund Balance/Revolving Wetland By-Law Fees	975.00
Fund Balance/Sale of R.E.	2,600.00
Fund Balance/Chapter 90 Project	2,029,390.95
	<hr/>
	2,029,390.95

Assets/Debit Balances	CAPITAL PROJECTS		Liabilities/Fund Equity
Cash	0.00	Warrant Payable	0.00
	<u>0.00</u>		<u>0.00</u>
	<b>NON-EXPENDABLE TRUSTS</b>		
Cash	63,633.45	Fund Balance/Cemetery Funds	58,090.00
	<u>63,633.45</u>	Fund Balance/Library Funds	5,543.45
			<u>63,633.45</u>
	<b>EXPENDABLE TRUSTS</b>		
Cash	1,533,540.89	Warrants Payable	0.00
		Fund Balance/Stabilization	488,456.09
		Fund Balance/Stabilization-Ambulance	91,820.92
		Fund Balance/Stabilization-OPEB	530,411.12
		Fund Balance/Stabilization-Fire Department	275,674.56
		Fund Balance/Cemeteries	4,310.68
		Fund Balance/Affordable Housing Trust	48,573.43
		Fund Balance/Libraries	31,346.14
		Fund Balance/Conservation	62,947.95
	<u>1,533,540.69</u>		<u>1,533,540.69</u>
	<b>AGENCY</b>		
Cash	9,970.32	Warrants Payable	0.00
		Fund Balance/Payroll	(41.00)

Assets/Debit Balances	Liabilities/Fund Equity
	Fund Balance/Licenses PD 260.00
	Fund Balance/Licenses Town Clerk 19.70
	Fund Balance/Special Detail 0.00
	Fund Balance/Dog Tax 11.00
	Fund Balance/Escrow Account 209.02
	Fund Balance//Consultants(44-53G) 9,511.60
	9,970.32

**LONG TERM DEBT/OBLIGATIONS**

Amis. To be Provided for Payment of Bonds	6,015,000.00	Bonds Payable 6,015,000.00
Amis to be Provided for Retirement of Long Term Obligations	119,000.00	Landfill Closure & Post Closure Costs 119,000.00

**SCHEDULE OF DEBT OUTSTANDING, ISSUED, AND RETIRED**

**July 1, 2010 - June 30, 2011**

	<u>Balance 06/30/2010</u>	<u>Issued FY 2011</u>	<u>Retired FY 2011</u>	<u>Balance 06/30/2011</u>	<u>Interest Paid FY 2011</u>
<b><u>Long Term Debt</u></b>					
Public Safety Building	765,000.00	0.00	155,000.00	610,000.00	4,612.50
Land Purchase (H.Goethals)	150,000.00	0.00	30,000.00	120,000.00	23,468.73
Town Hal Renovation	4,450,000.00	0.00	240,000.00	4,210,000.00	121,765.25
School Addition	1,440,000.00	0.00	365,000.00 *	1,075,000.00	75,417.50 *
<b>TOTALS - LONG TERM DEBT</b>	<b>6,805,000.00</b>	<b>0.00</b>	<b>790,000.00</b>	<b>6,015,000.00</b>	<b>225,254.98</b>

\*West Tisbury paid a total of \$236,921.00 (the amount of the State Reimbursement) towards principal and interest; balance reimbursed by the Up-Island Regional School District.

**TOWN OF WEST TISBURY**  
**Summary of Appropriation Accounts**  
**July 1, 2011 - December 31, 2012**

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
<b>FY 2012 BUDGET</b>			
General Government			
114-5110 Moderator Salary	370.00	185.00	185.00
114-5700 Moderator Expenses	120.00	0.00	120.00
122-5110 Selectmen Salaries	11,050.00	5,000.00	6,050.00
122-5120 Selectmen Pers Serv	129,935.31	63,308.09	66,627.22
122-5700 Selectmen Expenses	18,950.00	3,262.55	15,687.45
131-5120 FinCom Pers Serv	2,242.20	158.94	2,083.26
131-5700 FinCom Expenses	2,225.00	152.00	2,073.00
132-5700 Reserve Fund	45,400.00	0.00	45,400.00
133-5300 Annual Audit	11,000.00	0.00	11,000.00
135-5120 Accountant Pers Serv	79,200.45	38,841.60	40,358.85
135-5700 Accountant Expenses	1,590.00	530.86	1,059.14
141-5110 Assessors Salaries	3,000.00	1,500.00	1,500.00
141-5120 Assessors Pers Serv	111,568.54	53,020.08	58,548.46
141-5305 Assessors Legal	30,000.00	0.00	30,000.00
141-5700 Assessors Expenses	21,140.00	6,322.82	14,817.18
145-5110 Treasurer Salaries	72,659.79	36,329.93	36,329.86
145-5700 Treasurer Expenses	4,800.00	641.56	4,158.44
146-5110 Collector Salaries	70,168.60	35,084.27	35,084.33
146-5700 Collector Expenses	17,760.00	5,998.27	11,761.73
151-5300 Legal	45,000.00	17,818.28	27,181.72
152-5120 Personnel Bd Pers Serv	8,148.12	1,584.08	6,564.04
152-5700 Personnel Bd Expenses	800.00	304.39	495.61
155-5120 Data Proc Pers Serv	3,500.00	1,750.00	1,750.00
155-5700 Data Proc Expenses	64,170.00	37,017.13	27,152.87
158-5305 Tax Foreclosure Legal	12,850.00	5,570.69	7,279.31
158-5700 Tax Foreclosure	150.00	0.00	150.00
161-5110 Town Clerk Salaries	40,663.80	20,331.87	20,331.93
161-5700 Town Clerk Expenses	1,830.00	179.00	1,651.00
162-5120 Elections Pers Serv	1,600.00	0.00	1,600.00
162-5700 Elections Expenses	5,420.00	200.00	5,220.00
163-5120 Registrars Salaries	250.00	50.00	200.00
163-5700 Registrars Expenses	935.00	0.00	935.00
171-5120 ConCom Pers Serv	41,384.92	19,733.68	21,651.24
171-5700 ConCom Expenses	3,350.00	812.49	2,537.51
175-5110 Planning Bd Salaries	5,000.00	2,470.00	2,530.00
175-5120 Planning Bd Pers Serv	51,971.76	23,369.85	28,601.91
175-5700 Planning Bd Expenses	5,655.00	834.61	4,820.39
176-5120 ZBA Pers Serv	57,746.41	28,456.28	29,290.13
176-5305 ZBA Legal	4,000.00	1,440.00	2,560.00
176-5700 ZBA Expenses	2,390.00	536.50	1,853.50
177-5600 MV Commission	104,846.00	104,846.00	0.00
179-5120 AH Com Pers Serv	3,500.00	815.48	2,684.52
179-5700 AH Com Expenses	550.00	0.00	550.00
179-5305 AHC Legal	2,000.00	78.00	1,922.00
185-5700 Public Restrooms	1,600.00	1,309.18	290.82
192-5700 Town Hall Expenses	62,800.00	31,234.74	31,565.26
193-5700 Property Insurance	59,395.00	59,219.44	175.56
195-5700 Town Report Expenses	6,100.00	0.00	6,100.00

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
196-5120 Town Clock Pers Serv	250.00	0.00	250.00
Sub-total : General Government	1,231,035.90	610,297.66	620,738.24
Public Safety			
210-5120 Police Pers Serv	810,360.43	405,878.03	404,482.40
210-5700 Police Expenses	119,100.00	66,786.92	52,313.08
220-5120 Fire Pers Serv	105,200.00	41,050.53	64,149.47
220-5700 Fire Expenses	155,800.00	69,386.26	86,413.74
231-5600 Tri-Town Ambulance	160,278.93	160,278.93	0.00
241-5120 Bldg Inspect Pers Serv	97,089.96	45,514.16	51,575.80
241-5700 Bldg Inspect Expenses	3,550.00	1,457.65	2,092.35
291-5120 Emer Mgt Pers Serv	6,000.00	2,500.00	3,500.00
291-5700 Emer Mgt Expenses	3,865.00	2,163.15	1,701.85
292-5120 ACO Pers Serv	57,518.29	26,725.52	30,792.77
292-5700 ACO Expenses	9,050.00	4,028.55	5,021.45
294-5110 Tree Warden Salaries	2,500.00	1,250.00	1,250.00
294-5120 Tree Warden Pers Serv	1,600.00	0.00	1,600.00
294-5700 Tree Warden Expenses	12,000.00	4,720.00	7,280.00
296-5700 Dutch Elm Disease	800.00	0.00	800.00
297-5700 Insect Pest Control	1,800.00	0.00	1,800.00
298-5120 Shellfish Pers Serv	5,000.00	2,475.00	2,525.00
298-5700 Shellfish Expenses	4,577.25	1,977.32	2,599.93
299-5700 MV Shellfish Group	30,000.00	30,000.00	0.00
Sub-total : Public Safety	1,586,089.86	866,192.02	719,897.84
Education			
311-5600 Up-Island RSD	5,814,685.25	2,907,342.63	2,907,342.62
313-5600 MVRHS District	2,303,894.18	1,151,947.08	1,151,947.10
Sub-total : Education	8,118,579.43	4,059,289.71	4,059,289.72
Public Works			
421-5120 Super Streets Pers Srv	17,000.00	8,500.00	8,500.00
422-5120 Highway Pers Serv	63,390.96	32,648.37	30,742.59
422-5700 Highway Expenses	60,920.00	31,075.08	29,844.92
423-5700 Snow & Ice	40,000.00	0.00	40,000.00
424-5700 Street Lights	7,000.00	3,139.79	3,860.21
Sub-total : Public Works	188,310.96	75,363.24	112,947.72
Sanitation			
433-5120 Town Landfill Pers Serv	50.00	0.00	50.00
433-5600 Town Landfill Intergov	46,000.00	9,258.51	36,741.49
433-5700 Town Landfill Expenses	3,200.00	800.00	2,400.00
439-5600 MVRDRRD Intergov	114,187.76	57,093.88	57,093.88
Sub-total : Sanitation	163,437.76	67,152.39	96,285.37
Human Services			
522-5700 Health Services	18,780.00	5,720.00	13,060.00
491-5120 Cemeteries Pers Serv	2,000.00	814.32	1,185.68
491-5700 Cemeteries Expenses	18,700.00	5,917.66	12,782.34
510-5110 BOH Salaries	3,000.00	1,500.00	1,500.00
510-5120 BOH Pers Serv	77,639.58	40,597.61	37,041.97
510-5700 BOH Expenses	8,100.00	642.17	7,457.83
540-5700 Island COA	26,828.70	13,414.38	13,414.32
541-5120 UpIsland COA Per Serv	202,960.53	97,119.58	105,840.95
541-5700 UpIsland COA Expense	14,205.00	5,920.25	8,284.75
543-5700 Veterans Benefits	13,000.00	5,351.19	7,648.81
Sub-total : Human Services	385,213.81	176,997.16	208,216.65
Culture & Recreation			
610-5120 Library Pers Serv	305,732.10	137,394.12	168,337.98
610-5700 Library Expenses	154,100.00	73,359.85	80,740.15
620-5110 P&R Com Salaries	830.00	415.00	415.00

	Appropriation/ Balance Forward	Year To Date	Appropriation Balance
620-5120 P&R Pers Serv	18,306.54	7,267.66	11,038.88
620-5700 P&R Expenses	1,200.00	522.74	677.26
630-5700 Tennis Expenses	2,850.00	544.62	2,305.38
632-5120 Beaches Pers Serv	64,818.80	51,021.57	13,797.23
632-5700 Beaches Expenses	11,900.00	6,029.01	5,870.99
635-5120 Swim Instruct Pers Serv	2,682.72	1,644.96	1,037.76
635-5700 Swim Instruct Expenses	350.00	0.00	350.00
640-5120 Winter Rec Pers Serv	2,104.32	0.00	2,104.32
640-5700 Winter Rec Expenses	4,900.00	1,250.67	3,649.33
650-5700 Town Grounds	6,500.00	2,566.05	3,933.95
690-5700 Historic District	500.00	106.38	393.62
691-5700 Historical Commission	300.00	0.00	300.00
692-5600 Cultural Council	1,500.00	1,500.00	0.00
Sub-total : Culture & Recreation	578,574.48	283,622.63	294,951.85
Debt Service			
710-5910 Principal-Long Term	521,439.59	521,439.59	0.00
751-5915 Interest-Long Term	154,737.66	97,459.54	57,278.12
752-7925 Interest-Short Term	4,500.00	0.00	4,500.00
Sub-total : Debt Service	680,677.25	765,550.01	61,778.12
Benefits			
911-5170 County Retirement	286,500.00	286,500.00	0.00
912-5170 Workers Comp Ins	8,000.00	2,273.10	5,726.90
913-5170 Unemployment	2,000.00	0.00	2,000.00
914-5170 Health Insurance	490,000.00	234,897.59	255,102.41
915-5170 Life Insurance	2,000.00	985.98	1,014.02
916-5170 Employers Medicare	34,965.00	15,382.28	19,582.72
945-5740 Public Official Liability	13,105.00	13,105.00	0.00
Sub-total : Benefits	836,570.00	553,143.95	283,426.05
<b>TOTAL BUDGET ITEMS</b>	<b>13,768,489.45</b>	<b>7,310,957.89</b>	<b>6,457,531.56</b>
<b>FY 2012 STATE CHERRY SHEET ASSESSMENTS</b>			
820-5600 State-Air Pollution	3,046.00	1,524.00	1,522.00
821-5600 State-RTA	105,452.00	52,726.00	52,726.00
824-5600 State Non-Renew MVE	5,320.00	2,334.00	2,986.00
830-5600 County Assessment	111,413.00	55,706.15	55,706.85
<b>TOTAL FY 2012 CHERRY SHEET ASSESSMENTS</b>	<b>225,231.00</b>	<b>112,290.15</b>	<b>112,940.85</b>
<b>FY 2012 WARRANT ARTICLES</b>			
ATM2011 08 DCRHA FY2012	35,878.00	35,878.00	0.00
ATM2011 22 County Pest Control	5,533.91	2,766.96	2,766.95
ATM2011 23 County Health Access 1	10,347.37	5,173.68	5,173.69
ATM2011 24 County Health Access 2	10,189.23	5,094.62	5,094.61
ATM2011 21 Triennial Revaluation	24,000.00	0.00	24,000.00
ATM2011 16 Superintendent Feasibility	2,010.00	2,010.00	0.00
ATM2011 28 Shellfish Com Boat	11,347.75	11,347.75	0.00
ATM2011 40 Mill Brook Testing	4,000.00	0.00	4,000.00
STM 11-15-11 Mill Dam Acquisition	7,000.00	0.00	7,000.00
STM 11-15-11 Greenlands Maint	1,000.00	0.00	1,000.00
STM 11-15-11 Energy Legal/Exp	10,000.00	0.00	10,000.00
<b>TOTAL FY 2012 WARRANT ARTICLES</b>	<b>121,306.26</b>	<b>62,271.01</b>	<b>59,035.25</b>
<b>PRIOR YEAR BALANCE FORWARDS</b>			
FY2011 Encumbrances			
FY11 Audit	550.00	0.00	550.00

	<b>Appropriation/ Balance Forward</b>	<b>Year To Date</b>	<b>Appropriation Balance</b>
MS Office 2010 Install	656.25	656.25	0.00
Town Hall Copier	4,715.60	4,715.60	0.00
Police Shredder	1,882.24	1,882.24	0.00
Fire Station Painting	3,200.00	3,200.00	0.00
Fire Dept Drying Cabinet	7,130.00	7,130.00	0.00
Cemetery Mapping	2,962.63	0.00	2,962.63
Library Computers	5,197.00	5,197.00	0.00
Sub-total : FY 2011 Encumbrances	26,293.72	22,781.09	3,512.63
Prior Year Warrant Articles			
ATM 4-2010 Triennial Revaluation	24,000.00	0.00	24,000.00
ATM 4-2010 Hydrant Maintenance	10,000.00	0.00	10,000.00
ATM 4-2010 Basketball Court	64,792.50	52,530.00	12,262.50
ATM 4-2010 Library Lot Lighting	3,085.44	1,383.59	1,701.85
ATM 4-2010 Facilities Manager	15,000.00	0.00	15,000.00
ATM 2011 Police Cruiser	958.40	0.00	958.40
ATM 2011 Police PSB Design	89,180.00	287.00	88,893.00
ATM 2011 MV Law Enforcement Cncl	2,500.00	2,500.00	0.00
ATM 2011 Courthouse Rd Bathroom	2,000.00	0.00	2,000.00
ATM 2011 State Rd Sidewalk	12,500.00	1,237.50	11,262.50
ATM 4-2009 FY2011 Reval	16,390.00	1,619.08	14,770.92
ATM 4-2009 Mill Pond Testing	2,030.00	0.00	2,030.00
Balance of Town Hall Renovation	69,141.04	7,369.00	61,772.04
ATM 2010 HH/Library Well	8,793.09	0.00	8,793.09
ATM 2010 Police Tactical Expense	724.12	177.86	546.26
ATM 2010 Microfiche Project	5,252.36	4,903.94	348.42
ATM 2010 Town Building Inspections	1,000.00	0.00	1,000.00
ATM 2010 Cemetery Flags	330.81	0.00	330.81
ATM 207/08/09 Assessors FY2011 Reval	9,387.83	9,387.83	0.00
ATM 4-2008 Fire Hydrant Maint	6,230.20	0.00	6,230.20
ATM 4-2009 Tree Removal LCB	3,700.00	0.00	3,700.00
ATM 4-2009 Headstone Repair	6,760.65	0.00	6,760.65
ATM 4-10-07 Estuary Study Year 3	12,000.00	0.00	12,000.00
STM 11-28-06 Cemetery Maint	1,632.45	0.00	1,632.45
ATM 4-10-07 Insect Control	1,340.00	0.00	1,340.00
ATM 2006 Estuary Study 2	13,750.00	0.00	13,750.00
FY2005-Estuary Project	13,750.00	0.00	13,750.00
Sub-total : Prior Year Warrant Articles	396,228.89	81,395.80	314,833.09
<b>TOTAL PRIOR YEAR BALANCE FORWARDS</b>	<b>422,522.61</b>	<b>104,176.89</b>	<b>318,345.72</b>

**REPORT OF THE TREASURER**  
**JUNE 30, 2011**

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To the Selectmen and Citizens of West Tisbury:

The Town began the fiscal year with \$6,805,000 in outstanding long-term direct debt, we issued no new long- or short-term debt, and we retired \$790,000 in principal. So, the year ended with \$6,015,000 in outstanding long-term direct debt. In addition, the town shares responsibility for regional debt through entities such as the school and refuse districts. I invite you to review the annual report of the Capital Improvements Planning Committee for a projection of future capital spending, including projected borrowing.

We continued to receive substantial payments on parcels in tax title foreclosure, thanks in part to a temporary tax title amnesty program which allowed forgiveness of 50% of the interest if the tax liens were fully satisfied before the end of the fiscal year. Fifteen parcels were paid off entirely, three were foreclosed, and fifteen had new tax liens recorded. So the year began with 27 and ended with 24 parcels with tax liens.

My reports on Receipts and Expenditures and on Assets follow.

Respectfully submitted,

Katherine Logue  
Treasurer

<b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2010:</b>	<b>\$4,603,124.70</b>
<b>RECEIPTS:</b>	
Total Receipts	\$14,946,508.00
(including taxes, interest and other investment income, bond proceeds, and departmental and miscellaneous receipts)	
<b>EXPENDITURES:</b>	
Orders of Selectmen	(\$14,448,092.55)
Less Voided Checks	\$2,017.09
Net Expenditures:	(\$14,446,075.46)
<b>BALANCE IN CASH AND INVESTMENT</b>	
<b>ACCOUNTS AS OF JUNE 30, 2011:</b>	<b>\$5,103,557.24</b>

**REPORT OF ASSETS  
JUNE 30, 2011**

<b>CASH/CHECKS IN OFFICE:</b>	<b>\$100.00</b>
<b>CHECKING ACCOUNT:</b>	<b>(37,761.48)</b>
<b>SAVINGS ACCOUNTS:</b>	
None	0.00
<b>SUBTOTAL, SAVINGS ACCOUNTS:</b>	<b>0.00</b>
<b>MONEY MARKET AND OTHER INVESTMENTS:</b>	
Affordable Housing Trust Fund	\$49,780.03
Ambulance Stabilization Fund	91,820.92
Bond Proceeds	176,174.99
Community Preservation Fund	1,800,383.30
Conservation Fund	62,947.95
Fire Equipment Stabilization Fund	275,674.56
Floss E. Mayhew Fund (Cemetery)	1,133.28
Jessie C. Martin Fund (Library)	271.26
Library Gift Fund	17,622.71
Library Postage	150.25
M. V. Regional Cultural Council	37,216.59
OPEB Stabilization Fund	530,411.12
Perpetual Care (Cemetery)	57,231.48
Priscilla Hancock Fund (Library)	7,201.73
Project Review/53G Account	9,515.59
Stabilization Fund (Undesignated)	488,456.09
Sweep/Investment Money Market	1,530,695.21
Tax Revenue Lockbox	0.00
William T. Rotch Fund (Cemetery)	<u>4,531.66</u>
<b>SUBTOTAL, INVESTMENTS:</b>	<b>5,141,218.72</b>
<b>TOTAL CASH AND INVESTMENTS:</b>	<b>\$5,103,557.24</b>

## **REPORT OF THE TREE WARDEN**

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Hello All,

The good news is that this past year was a quiet year, with no major tree issues. The bulk of the work was simply dead branch removal around the Panhandle Road. This year we will be planting some trees; a new evergreen at the corner of State Road and Old County and a Weeping Willow near the Mill Pond are planned. I would love to hear other suggestions.

The bad news unfortunately, is that I anticipate a high number of pests in 2012 due to the mild winter. We will see.

As always, I am honored to serve; feel free to call me and let me know what I can do.

Sincerely,

Jeremiah Brown  
Tree Warden

## **REPORT OF THE TRI-TOWN AMBULANCE**

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Dear Residents:

Tri-Town Ambulance is proudly staffed by a team of dedicated and well trained Emergency Medical Technicians (at the Basic, Intermediate, and Paramedic levels) who are committed to serving their island community. Tri-Town Ambulance continues to adapt to the changing needs of the community and of the Squad. The team of volunteers that comprise the Tri-Town Ambulance Squad is devoted to providing all the residents and tourists with the excellent emergency pre-hospital patient care that everyone deserves.

This year had a significant change in office staffing. Paul “Zeke” Wilkins fills the Chief position and has brought order and state compliance to the Tri-Town Ambulance service. The positions of 40-Hour EMT and 30-Hour EMT were filled by Jason Hallett and Heather McElhinney, respectively. Both of these employees are studying to become Paramedics which continues to enhance their skill level. Both employees are diligent, reliable and professional – and are well-received by the Squad. Barbara Silk enters her second year of employment with the Tri-Town Ambulance service and continues to manage the office, as Clerical Assistant.

Summary of 2011:

- During 2011, Tri-Town Ambulance was called into service on 367 occasions for the following incidents:

198 in W. Tisbury: 18 accidents (including Mopeds, bikes, motorcycles, cars);  
7 fires

173 medical emergencies

109 in Chilmark: 15 accidents  
2 fires

92 medical emergencies

60 in Aquinnah: 2 accidents  
0 fires

58 medical emergencies

- We welcome the addition of three EMTs to the Tri-Town Ambulance Squad: Olivia Butler of Oak Bluffs, Andrew Micu of Chilmark, and Andrew Bauer of Oak Bluffs, and look forward to their involvement and participation on the Squad.

Tri-Town Ambulance Chief Wilkins wishes to thank the following for their long-standing service to the Tri-Town Ambulance Committee: Police Chief Randhi Belain who served as Chair, Police Chief Brian Cioffi, Police Chief

Dan Rossi, Retired Fire Chief Walter Delaney and West Tisbury Selectman Dianne Powers. Their contributions and guidance for the Committee will be missed. The new make-up of the Committee is limited to one Selectman (or Representative) from each of the three towns.

The Tri-Town Ambulance Committee thanks the following organizations for their continued support. These organizations all play a vital role in the achievement of Tri-Town Ambulance's goal to provide the highest quality patient care to everyone in the Tri-Town area:

West Tisbury, Chilmark and Aquinnah Fire Departments  
West Tisbury, Chilmark and Aquinnah Police Departments  
Dukes County Sheriff's Department: Communication Center Dispatchers  
Martha's Vineyard Hospital – Emergency Department Personnel  
Bardwell Electronics  
SBS  
Tisbury, Oak Bluffs, and Edgartown Ambulance Services  
Wampanoag Tribe of Gay Head (Aquinnah)

The Tri-Town Ambulance Committee also recognizes the volunteers serving as EMTs in the Tri-Town area. These EMTs make themselves available year round to ensure the provision of the best emergency medical care to our community. Please join us in our deep admiration and gratitude for the following:

**West Tisbury**

Robyn & Simon Bollin  
Deb & Chris Cini  
Diane Demoe  
Martina Mastromonaco  
Debby Farber  
Alan Ganapol  
Jennifer Gardner  
Jennifer & Bruce Haynes  
Betsy Macdonald  
Skipper Manter  
Jim Osmundsen  
Ben Retmier  
Gail Stevenson  
Eamonn Solway  
Jim Neville

**Chilmark**

Max McCreery  
Roger Cook  
Bret Stearns  
Farley Pedler  
Andrew Micu  
Jeff Day

**Aquinnah**

Paul Manning  
Kendra Newick  
Gary Coates Jr.  
Audrey Jeffers-Mayhew

**Out of Town Responders**

Randhi Belaini  
Bill Cini  
Dawn Gompert  
Tracey Jones  
Matt Montanile  
Tony White  
Renee Lake  
Hadley Antik  
Stephanie Andrade  
Andrew Bauer  
Chris Cowan  
Jason Hallett  
Zeke Wilkins

Matt Bradley  
Fran Bradley  
Olivia Butler  
Marina Lent  
Kathy Perry  
Stacey Smith  
Jennifer McCann  
Heather McElhinney

Respectfully submitted,

Tri-Town Ambulance Committee:

Jim Newman, Aquinnah Selectman  
Jonathan Mayhew, Chilmark Selectman  
Cynthia Mitchell, West Tisbury Selectman  
Paul "Zeke" Wilkins, Tri-Town Ambulance Chief  
Clerical Assistant, Barbara Silk

## **REPORT OF THE THE UP-ISLAND COUNCIL ON AGING CENTER**

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To the Board of Selectmen:

The Up-Island Council on Aging (UPICOA) and Senior Center is a branch of municipal government of the Towns of West Tisbury, Chilmark and Aquinnah. We are responsible for the Administration, development and coordination of elder programs. We are committed to expanding our programs to meet the everchanging interests and needs of elders. Funding sources include local tax dollars, grants from the Massachusetts Executive Office of Elder Affairs and the Friends of the Up-Island Council on Aging. The Senior Center is open for both scheduled and drop in activities from 8:30 a.m. to 4 p.m.. Monday - Friday; and is home to a variety of social/cultural, educational and health programs. These programs resulted in the utilization of the senior center for an average of 140 hours per month in 2011.

### **Service Indicator Highlights January 1 – December 31, 2011 Unduplicated Count**

Approximately 735 up-island residents (seasonal & year-round) 60 years of age and older and 40 individuals under the age of sixty received services and/or participated in our programs in 2011.

#### **Social, Recreational & Cultural Programs**

##### **304 individuals participated in the following:**

Day Trips (theatre, museums, symphony)  
Recreational games (bridge, Mah Jong & pocket billiards)  
Lobster Picnic  
Holiday Events  
Annual Cookout  
Rug Hooking  
Drum Workshop  
Off-Island Shopping Trips

#### **Direct Service Programs**

##### **355 seniors received direct services in the following areas:**

Surplus Food Distribution	Fuel Assistance
File of Life (medical info. cards)	Notary Public Services
Housing Assistance	Health Insurance Counseling
Transportation	Home Repair Program
Food Shopping Assistance	Telephone Reassurance Calls
Legal Assistance	Lifeline
Respite Care	Friendly Visitor Program
Client Support (assistance with errands, companionship & socialization)	
FEMA (Federal Emergency Management Association)	
Case Management	

### **In-Kind Services and Goods**

Durable Medical Equipment  
Fish ( M.V. Bluefish Derby)                      Hardcover Books (COA Library)  
Fresh Vegetables (Island Gleaners)  
Reusable Shopping Bags (Cronig's Market)

### **Educational Programs**

**260 participated in the following educational programs:**

Community Education Talks                      Computer Classes  
Writing Group    Watercolor Classes  
Book Group    Discussion Group

### **Nutrition Programs**

**49 individuals participated in the following nutrition programs:**

Congregate Lunch (holiday meals included)  
Home Delivered Meals

### **Health & Fitness Programs**

**232 individuals received and /or participated in the following:**

Podiatry Services                                      Strength Training Class  
T'ai Chi Chih    Walking Group  
Hearing Services (repairs & screenings)      Yoga Group  
Parkinson's Support Group                      Health Talks  
Pilates

### **Health Programs Sponsored by the Up-Island Boards of Health:**

**40 elders received the following services and/or participated in the following:**

Health Talks  
Monthly Blood Pressure Checks  
Health Promotion Visits (In –home health assessment conducted by a R.N.)  
All-Island Flu Clinic

### **Outreach Program**

The Outreach Program provides for individual case management. The Outreach Worker's primary role is to ensure that basic needs for housing, food mobility, socialization and access to health care are being met. Emphasis is placed on those who are isolated and /or homebound by assisting them in defining their needs, and to facilitate access to meet those needs. The Outreach Worker assists elders in navigating through the seemingly endless amount of paperwork required to participate in state and federal service programs. Outreach services range from reassurance calls to crisis intervention. These services are especially helpful to families of elders who are acting as caregivers for at-risk family members. **The Outreach Program served 101 elders in 2011.**

### **COA Staff**

We are pleased to report the internship of island native Tanya Larsen, who is a candidate for a Masters in Social Work at the University of North Dakota. Tanya is working in our Outreach Program from August 2011 to April 2012.

**UPICOA Board of Directors**

The Board of Directors is appointed by the Boards of Selectmen representing the Towns of West Tisbury, Chilmark and Aquinnah. The Board consists of nine voting members, three each from the participating towns.

**Volunteers**

Thirty-three volunteers contributed approximately 395 hours in 2011. We estimate the fair market value of their services to exceed \$10,000.

- |                                |                              |
|--------------------------------|------------------------------|
| Friendly Visitors              | General Office Help          |
| Drivers (errands & M.D. appts) | Lunch Servers                |
| Meals on Wheel Drivers         | Community Education Speakers |
| Tax Preparers                  | Special Event Organizers     |
| Book Group Facilitator         | Computer Instruction         |
| Musicians                      | Watercolor Instruction       |
| Audiologist Services           | Writing Group Facilitator    |

**Formula Grants**

Formula Grant funding is provide by the Massachusetts Executive Office of Elder Affairs. The Up-Island Council on Aging applied for and received \$11,185.00 for the following:

- Defray utility costs (oil heat, electricity & telephone)
- Internet Services
- Provide for meeting/conference attendance
- Defray transportation costs to off-island meetings & Client Outreach
- Purchase Office Equipment (Copier)

**Friends of the Up-Island Council on Aging**

Friends of the Up-Island Council on Aging (FOUICOA) is a non-profit support agency formed in 1987 to raise funds for the benefit of the Up-Island Council on Aging and Senior Center. The Friends enable the COA to provide services and programs beyond those that can be afforded through tax and grant income. The Friends generously contributed over \$10,000 for the following:

- |                         |                                 |
|-------------------------|---------------------------------|
| Grounds Maintenance     | Interior (building) Maintenance |
| Special Program Support | Monthly Cell Phone Service      |
| Kitchen Equipment       |                                 |

**(Friends' Gift Fund)**

The Friends established a Gift Fund in 2009 to provide assistance paying for fuel and food for qualifying seniors. The Gift Fund assisted 31 household in 2011.

In closing, I would like to thank COA staff, volunteers, and board members for their continued support and expertise, without which we could not offer the variety of programs and services available.

Respectfully submitted,

Joyce Bowker, Director

## **REPORT OF THE ZONING BOARD OF APPEALS**

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To the Board of Selectmen:

### **The ZBA heard 27 cases in 2011**

#### **Case 11-01    January 6**

James and Helen Coyne: 42 Looks Pond Way; Map 32, Lot 32; Village Residential District

Request for Special Permit to alter and extend a non-conforming house: Add a 7' by 10' shed to be 30' from the NE bound was granted.

#### **Case 11-02    January 6**

Christopher and Suzanna Schaper: 12 Parsonage Woods Rd; Map 32 Lot 121.2; Rural District

Request for Special Permits to alter and extend non-conforming house: Add dormer, extend decks including 10' of setback relief for deck on east bound was granted

#### **Case 11-03    January 19 & February 10**

Christopher Brooks and Mary Louise Williams and Co-Applicants: 27 Davis Look Rd; Map 11, Lot 46.1; Rural District

An appeal of the Zoning Inspector's decision that the organized use of dirt bike riding on the property did not violate the zoning bylaws was upheld.

#### **Case 11-04    February 3**

Dana and Lori Rezendes: 12 Aspen Lane; Map 31 Lot 37.2; Rural District

Request for Special Permit to construct a 660 sq ft accessory apartment over a 28' by 26' attached garage was granted with conditions.

#### **Case 11-05    March 11 & 17, 2010 and concluded on February 10, 2011**

Big Sky Tent and Party Rental: 90 Dr Fisher Rd; Map 21 Lot 12; Light Industrial District

Request for Special Permit for a 9,600 sq ft structure for the business use of renting equipment for functions was granted with conditions. The MVC approved it with conditions on December 13, 2010.

#### **Case 11-06    February 3**

Brendon and Kristen Guthrie; 62 Vineyard Meadows Farms; Map 29, lot 35; Rural District

Request for Special Permit for a 1,340 sq ft in total area 2 car garage with bedroom and bathroom overhead was granted.

**Case 11-07 February 24**

April Thanhauser: 24 Indian Pipe Lane; Map 12 Lot 45; Rural District  
Request for Special Permit for a home occupation of reflexology and meditation was granted.

**Case 11-08 February 24**

Michael Cutler: 7 Josiah Sachem Way; Map 15 Lot 18; Rural District  
Request for Special Permit to replace a 14' by 36' storage building with a 24' by 32' antique barn was granted.

**Case 11-09 March 24 & May 12**

David and Libby Fielder: 74 Dr Fisher Rd; Map 21 Lot 13; Rural District  
Request for Special Permit to erect a 116' wind energy conversion system to supply property to the property was granted with conditions.

**Case 11-10**

Tennis Centre: Withdrawn without prejudice

**Case 11- 11 April 7**

299 Lamberts; Cove Rd; Map 7 Lot 7.2; Rural District  
Request for Special Permit for a 20' by 40' in-ground pool was granted with conditions.

**Case 11-12 May 5**

Mary Baldwin and Elliot Kronstein: 60 Buttonwood Farm Rd; Map 8 Lot 5; Rural District  
Request for Special permit to extend and alter a pre-existing structure that is 15; from the east bound: A 28' by 14' addition to a 24' by 28' one story garage that would be 8' from the east bound at its nearest point was granted.

**Case 11-13 June 23 and June 27**

Martha and Tucker Hubbell: 8 Wintergreen Lane; Map 7 Lot 94; Rural District  
Request for a Special Permit to add on to an existing shed: An 18' by 26' garage/workshop to be 13' from the SE bound was granted. (ZBA Board Member Tucker Hubbell recused himself and did not attend the hearings.)

**Case 11-14 June 23**

Deborah Mayhew: 88 Panhandle Rd; Map 25 Lot 18.6; Rural District  
Request for Special Permit to add on to a pre-existing non-conforming house: A 30' by 26' 2-story addition that will be 42' from the north bound was granted.

**Case 11-15 June 23**

Mark Kiley: 696 State Rd; Map 22 Lot 27 Rural District  
Request for Special Permit for alter and extend pre-existing non-conforming house: Demolish house and move it back 30' to be 38' from SE bound at nearest point was granted with conditions.

**Case 11-16 July 7**

Ann Rosenkranz: 102 Skiffs Lane; Map 17 Lot 3.12; Rural District  
Request for Special Permit to alter and extend a pre-existing non-conforming house: A 22' by 22' single story addition bringing the house up to 800 sq ft was granted

**Case 11-17 July 21**

Jason and Jill Napior: 28 Old Courthouse Rd; Map 22 Lot 7.6; Rural District  
Request for Special Permit to re-designate a previously approved by right 800 sq ft guesthouse over a workshop to be an attached accessory apartment was granted with conditions.

**Case 11-18 August 22**

Bell Atlantic Mobile of Massachusetts d/b/aVerizon Wireless: 51 Fire Tower Rd Forest Rd; Map 12 Lot 51; Rural District  
Request to amend an existing Special Permit for their existing cell tower facility located on the Fire Tower: To install a propane fueled emergency generator and tank inside a minor expansion of the fenced compound at the base of the Tower was granted with conditions.

**Case 11-19 August 4**

Scott McArthur and Vickie Thurber: 510,514,518 State Rd; Map 16 Lots 101,237,238; Mixed Business District  
Request to amend a 2009 Special Permit: To add on a rear deck to be 19' from the rear lot line was granted.

**Case 11-20 August 4**

Margaret Ehrenkrantz: 39 Naushon Rd; Map 1 Lot 40; Rural District  
Request for Special Permit to alter and extend pre-existing non-conforming house: Demolish one house, modify the other one and build a new 5 bedroom house to occupy the footprints of these structures. 2) Build an under 676 sq ft garage to be 32' from E bound was granted.

**Case 11-21 September 1**

Susan Nathan: 208 Pond Rd; Map 30 Lot 235; Rural District  
Request for Special Permit for a 34' by 14' in-ground gunite pool was granted with conditions

**Case 11-22 September 1**

Susan Lemoie and John Zarba: 111 Oak Lane; Map 17 Lot 67; Rural District  
Request for Special Permit of over 676 accessory building on an under 3 acre lot: A 1,301 sq ft detached 2 car garage with bathroom, bedroom and open room overhead. The application was withdrawn without prejudice.

**Case 11-23 September 1**

Arthur and Julie Sierputoski: 15 Wintergreen Lane; Map 7 Lot 67; Rural District.

Request for Special Permit to build an over 676 sq ft building on an under 3 acre lot; A 24' by 24' 2 car garage with bathroom and open floor plan room overhead was granted with conditions.

**Case 11-24 September 15**

Lawrence Kanarek: 391 Indian Hill Rd; Map 12 Lot 7.4 Rural District

Request for Special Permits for an 18' by 40' in-ground pool was granted with conditions.

**Case 11-25 September 22**

Susan and John Zarba: 111 Oak Lane; Map 17 Lot 67; Rural District

Request for Special Permit to build an over 676 sq ft accessory structure on an under 3 acre property: A 30' by 24' 2 car garage with overhead 500 sq ft accessory apartment was granted with conditions.

**Case 11-26 September 29 & October 3**

Kenneth R Feinberg; 39 Fairwind Drive; Map 3 Lot 13; Rural District

Request for Special Permit for an 18' by 40' in-ground pool with retaining wall on the north side was granted with conditions.

**Case 11-27 November 10 & 17**

Kyle B Carson: Chestnut Street; Map 36 Lot 50; Rural District

Appeal of a September 15 ruling of the Zoning Inspector that the subject lot is not buildable due to not meeting the frontage requirements of the Zoning By Laws. The Board upheld the Zoning Inspectors ruling.

Respectfully submitted,

Roger W. Hubbell Jr., Chairman  
Robert M. Schwier, II, Vice Chairman  
Eric C. Whitman  
Antoni M. Cohen  
Anthony Higgins Jr.  
Lawrence H. Schubert  
Nancy M. Cole

## **TOWN OF WEST TISBURY TOWN MEETING PROCEDURE**

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The Moderator regulates the conduct of the Town Meetings, decides all questions of order, and declares the result of all votes. No one may address the meeting without recognition by the Moderator and all statements are to be addressed to the Moderator; the purpose of this is to eliminate personal debate across the arena of the meeting.

The Moderator may alter the order in which articles are brought to the floor, may reword an article for purposes of clarity, and has the duty of maintaining order by any or all of the means provided by the statutes. It is the duty of the Moderator to assist any citizen of the Town before or during the meeting as to procedure, the writing of articles to be submitted by petition, the writing of amendments to articles in the warrant, or on any other matter pertaining to the meeting.

### **Motions**

An article is brought to the floor by a motion and a second. The motion is best made for the passage of the article since negative motions often lead to great misunderstanding during the voting process. If a negative motion is made which is likely to lead to such misunderstanding, the Moderator may decline to accept it.

### **Amendments to Motions**

Any voter may offer an amendment to the motion under discussion provided the amendment does not enlarge or significantly alter the scope of the original motion. In articles carrying an appropriation, this leeway is 20 to 25 percent in either direction. This also holds for line items in the budget article. The amendments are required to be seconded and require a majority to be carried. Only one amendment will be considered at a time, and in the interest of clarity, voters are encouraged to submit amendments in writing. Assistance in framing amendments may be secured before the meeting from the Moderator or the Selectmen; if the issue is of importance, the meeting may be recessed briefly for this purpose.

### **Postponement**

There are various means of interrupting or deferring consideration of an article. Motions "to table" or to "limit debate" require a two-thirds plurality. A motion "to postpone indefinitely" requires a majority and is best used not as a means of keeping the meeting from voting on an article but where it is evident that the article has not addressed itself to the complexities of the issue and should be rewritten for presentation at another town meeting.

**Points of Order**

If a voter wishes to question the legality or propriety of the proceedings, he may rise, interrupt the speaker and declare that he is rising to a point of order. He must then declare what his point is. If a voter questions the declaration of the Moderator's ruling on a vote taken, he may rise and so state and if six additional citizens also rise, the vote will be repeated.

**Process of Voting**

The process of voting, whether by voice, by raised hand, by rising, or by written ballot, is determined by the Moderator. But if a fair number of citizens indicate a desire for a written ballot, there is little doubt that the Moderator will so rule even though they are fewer than a majority.

**Reconsideration**

An article once voted upon does not become the final decision of the meeting until the meeting is dissolved. This means that there may be a motion to reconsider the article at a later period in the meeting, and such reconsideration requires a majority vote. A move to reconsider may not be made simply to have another chance at winning one's point, and therefore can only be made by one who has voted on the winning side of a motion but who later as a result of additional information or further consideration believes that the meeting may change its decision. In meetings which take more than one meeting, an announcement must be made before the meeting is adjourned to another night that a motion to reconsider one or another article will be made. In unusual circumstances when new and substantive information is brought to the attention of the Moderator between meetings, he may make an exception to this rule.

**TOWN OF WEST TISBURY ANNUAL TOWN MEETING 2012  
EXPENDITURES - FY 2011; APPROPRIATIONS - FY 2012;  
BUDGET PROPOSALS - FY 2013**

Line Item	Account	Expenditures FY 2011	Appropriations FY 2012	Requested Appropriations FY 2013	Recommended by Finance Committee FY 2013
		\$	\$	\$	\$
<b>GENERAL GOVERNMENT</b>					
<b>MODERATOR</b>					
114-5110	Elected Official, Salary	370	370	<b>370.00</b>	370.00
114-5700	Expenses	<u>0</u>	<u>120</u>	<b>970.00</b>	<u>970.00</u>
	Total Moderator	370	490	<b>1,340.00</b>	1,340.00
<b>BOARD OF SELECTMEN</b>					
122-5110	Elected Officials, Salaries 3 @ \$5,000	10,000	11,050	<b>15,000.00</b>	15,000.00
122-5120	Personal Services (Includes Town Admin)	125,611	129,935	<b>134,437.08</b>	134,437.08
122-5700	Expenses	2,843	13,950	<b>10,500.00</b>	10,500.00
122-5780	Miscellaneous/ Consultant Expense	<u>3,935</u>	<u>5,000</u>	<b>5,000.00</b>	<u>5,000.00</u>
	Total Board of Selectmen	142,389	159,935	<b>164,937.08</b>	164,937.08
<b>FINANCE COMMITTEE</b>					
131-5120	Personal Services	1,898	2,242	<b>2,203.95</b>	2,203.95
131-5700	Expenses	<u>1,760</u>	<u>2,225</u>	<b>2,225.00</b>	<u>2,225.00</u>
	Total Finance Committee	3,657	4,467	<b>4,428.95</b>	4,428.95
<b>RESERVE FUND</b>					
132-5700	Expenses (Transfers)		46,000	<b>46,000.00</b>	46,000.00
	Total Reserve Fund		<u>46,000</u>	<b>46,000.00</b>	<u>46,000.00</u>
<b>ANNUAL AUDIT</b>					
133-5700	Expenses	10,450	11,000	<b>11,000.00</b>	11,000.00
	Total Annual Audit	<u>10,450</u>	<u>11,000</u>	<b>11,000.00</b>	<u>11,000.00</u>
<b>TOWN ACCOUNTANT</b>					
135-5120	Personal Services	75,963	79,200	<b>80,935.40</b>	80,935.40
135-5700	Expenses	1,434	1,590	<b>1,570.00</b>	1,570.00
	Total Town Accountant	<u>77,396</u>	<u>80,790</u>	<b>82,505.40</b>	<u>82,505.40</u>
<b>BOARD OF ASSESSORS</b>					
141-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	<b>3,000.00</b>	3,000.00
141-5120	Personal Services	103,569	111,569	<b>117,122.88</b>	117,122.88
141-5305	Legal Services	0	30,000	<b>30,000.00</b>	30,000.00
141-5700	Expenses	<u>17,150</u>	<u>21,140</u>	<b>20,200.00</b>	<u>20,200.00</u>
	Total Board of Assessors	123,719	165,709	<b>170,322.88</b>	170,322.88
<b>TOWN TREASURER</b>					
145-5110	Elected Official, Salary	71,966	72,660	<b>74,980.18</b>	74,980.18
145-5700	Expenses	<u>2,672</u>	<u>4,800</u>	<b>4,800.00</b>	<u>4,800.00</u>
	Total Town Treasurer	74,638	77,460	<b>79,780.18</b>	79,780.18

Line Item	Account	Expenditures FY 2011	Appropriations FY 2012	Requested Appropriations FY 2013	Recommended by Finance Committee FY 2013
<b>TAX COLLECTOR</b>					
146-5110	Elected Official, Salary	69,498	70,169	<b>77,207.31</b>	77,207.31
146-5700	Expenses	14,845	17,760	<b>17,760.00</b>	17,760.00
	Total Tax Collector	84,344	87,929	<b>94,967.31</b>	94,967.31
<b>LEGAL SERVICES</b>					
151-5305	Expenses	65,232	45,000	<b>65,000.00</b>	65,000.00
	Total Legal Services	65,232	45,000	<b>65,000.00</b>	65,000.00
<b>PERSONNEL BOARD</b>					
152-5120	Personal Services	2,702	8,148	<b>8,743.28</b>	8,743.28
152-5700	Expenses	899	800	<b>800.00</b>	800.00
	Total Personnel Board	3,601	8,948	<b>9,543.28</b>	9,543.28
<b>DATA PROCESSING</b>					
155-5120	Personal Services	3,500	3,500	<b>3,500.00</b>	3,500.00
155-5700	Expenses	63,176	64,170	<b>65,492.00</b>	65,492.00
	Total Data Processing	66,676	67,670	<b>68,992.00</b>	68,992.00
<b>TAX TITLE FORECLOSURE</b>					
158-5305	Legal Services	12,850	12,850	<b>12,850.00</b>	12,850.00
158-5700	Expenses	150	150	<b>150.00</b>	150.00
	Total Tax Title Foreclosure	13,000	13,000	<b>13,000.00</b>	13,000.00
<b>TOWN CLERK</b>					
161-5110	Elected Official, Salary	38,354	40,664	<b>43,628.00</b>	43,628.00
161-5700	Expenses	1,035	1,830	<b>1,755.00</b>	1,755.00
	Total Town Clerk	39,389	42,494	<b>45,383.00</b>	45,383.00
<b>ELECTIONS</b>					
162-5120	Personal Services	1,393	1,600	<b>2,300.00</b>	2,300.00
162-5700	Expenses	4,725	5,420	<b>7,700.00</b>	7,700.00
	Total Elections	6,118	7,020	<b>10,000.00</b>	10,000.00
<b>BOARD OF REGISTRARS</b>					
163-5120	Personal Services	250	250	<b>250.00</b>	250.00
163-5700	Expenses	644	935	<b>1,085.00</b>	1,085.00
	Total Board of Registrars	894	1,185	<b>1,335.00</b>	1,335.00
<b>CONSERVATION COMMISSION</b>					
171-5120	Personal Services	38,621	41,385	<b>42,276.50</b>	42,276.50
171-5700	Expenses	2,924	3,350	<b>3,350.00</b>	3,350.00
	Total Conservation Commission	41,545	44,735	<b>45,626.50</b>	45,626.50
<b>PLANNING BOARD</b>					
175-5110	Elected Officials, Salaries 5 @ \$1,000	4,833	5,000	<b>5,000.00</b>	5,000.00
175-5120	Personal Services	47,491	51,972	<b>53,771.42</b>	53,771.42
175-5700	Expenses	1,646	5,655	<b>5,631.00</b>	5,631.00
	Total Planning Board	53,970	62,627	<b>64,402.42</b>	64,402.42

Line Item	Account	Expenditures FY 2011	Appropriations FY 2012	Requested Appropriations FY 2013	Recommended by Finance Committee FY 2013
<b>BOARD OF APPEALS</b>					
176-5120	Personal Services	56,872	57,746	<b>58,990.46</b>	58,990.46
176-5305	Legal Services	1,556	4,000	<b>4,000.00</b>	4,000.00
176-5700	Expenses	<u>1,294</u>	<u>2,390</u>	<u><b>2,290.00</b></u>	<u>2,290.00</u>
	Total Board of Appeals	59,721	64,136	<b>65,280.46</b>	65,280.46
<b>MARTHA'S VINEYARD COMMISSION</b>					
177-5600	Intergovernmental	<u>113,264</u>	<u>104,846</u>	<u><b>107,373.00</b></u>	<u>107,373.00</u>
	Total Martha's Vineyard Comm.	113,264	104,846	<b>107,373.00</b>	107,373.00
<b>AFFORDABLE HOUSING COMMITTEE</b>					
180-5120	Personal Services	4,070	3,500	<b>5,220.00</b>	5,220.00
180-5305	Legal Services	826	2,000	<b>3,000.00</b>	3,000.00
180-5700	Expenses	<u>507</u>	<u>550</u>	<u><b>550.00</b></u>	<u>550.00</u>
	Total Affordable Housing Comm.	5,404	6,050	<b>8,770.00</b>	8,770.00
<b>PUBLIC RESTROOMS</b>					
185-5700	Expenses	<u>1,528</u>	<u>1,600</u>	<u><b>0.00</b></u>	<u>0.00</u>
	Total Public Restrooms	1,528	1,600	<b>0.00</b>	0.00
<b>TOWN HALL</b>					
192-5700	Expenses	<u>62,965</u>	<u>62,800</u>	<u><b>64,228.00</b></u>	<u>64,228.00</u>
	Total Town Hall	62,965	62,800	<b>64,228.00</b>	64,228.00
<b>TOWN PROPERTY INSURANCE</b>					
193-5700	Expenses	<u>57,330</u>	<u>63,000</u>	<u><b>62,500.00</b></u>	<u>62,500.00</u>
	Total Property Insurance	57,330	63,000	<b>62,500.00</b>	62,500.00
<b>TOWN REPORTS</b>					
195-5700	Expenses	4,368	5,500	<b>6,200.00</b>	6,200.00
	Total Town Reports	4,368	5,500	<b>6,200.00</b>	6,200.00
<b>TOWN CLOCK</b>					
196-5120	Personal Services	<u>0</u>	<u>250</u>	<u><b>250.00</b></u>	<u>250.00</u>
	Total Town Clock	0	250	<b>250.00</b>	250.00
<b>TOTAL</b>	<b>GENERAL GOVERNMENT</b>	1,111,968	1,234,641	<b>1,293,165.46</b>	1,293,165.46
<b>PUBLIC SAFETY</b>					
<b>POLICE DEPARTMENT</b>					
210-5120	Personal Services	778,661	810,360	<b>863,512.36</b>	863,512.36
210-5700	Expenses	<u>117,083</u>	<u>119,100</u>	<u><b>121,600.00</b></u>	<u>121,600.00</u>
	Total Police Department	895,744	929,460	<b>985,112.36</b>	985,112.36
<b>FIRE DEPARTMENT</b>					
220-5120	Personal Services	71,693	105,200	<b>108,800.00</b>	108,800.00
220-5700	Expenses	<u>139,031</u>	<u>155,800</u>	<u><b>164,800.00</b></u>	<u>164,800.00</u>
	Total Fire Department	210,723	261,000	<b>273,600.00</b>	273,600.00

Line Item	Account	Expenditures FY 2011	Appropriations FY 2012	Requested Appropriations FY 2013	Recommended by Finance Committee FY 2013
<b>TRI-TOWN AMBULANCE</b>					
231-5600	Intergovernmental	104,269	160,279	<b>172,218.42</b>	172,218.19
	Total Tri-Town Ambulance	104,269	160,279	<b>172,218.42</b>	172,218.19
<b>INSPECTOR OF BUILDINGS</b>					
241-5120	Personal Services	92,051	97,090	<b>100,491.93</b>	100,491.93
241-5700	Expenses	2,408	3,550	<b>3,695.00</b>	3,695.00
	Total Inspector of Buildings	94,459	100,640	<b>104,186.93</b>	104,186.93
<b>EMERGENCY MANAGEMENT</b>					
291-5120	Personal Services	5,000	6,000	<b>8,000.00</b>	8,000.00
291-5700	Expenses	3,114	3,865	<b>4,265.00</b>	4,265.00
	Total Emergency Management	8,114	9,865	<b>12,265.00</b>	12,265.00
<b>ANIMAL CONTROL OFFICER</b>					
292-5120	Personal Services	51,830	57,518	<b>58,315.72</b>	58,315.72
292-5700	Expenses	7,443	9,050	<b>10,450.00</b>	10,450.00
	Total Animal Control Officer	59,273	66,568	<b>68,765.72</b>	68,765.72
<b>TREE WARDEN</b>					
294-5110	Elected Official, Salary	2,500	2,500	<b>2,500.00</b>	2,500.00
294-5120	Personal Services	480	1,600	<b>1,200.00</b>	1,200.00
294-5700	Expenses	4,728	12,000	<b>10,000.00</b>	10,000.00
	Total Tree Warden	7,708	16,100	<b>13,700.00</b>	13,700.00
<b>DUTCH ELM DISEASE</b>					
296-5700	Expenses	0	800	<b>1,000.00</b>	1,000.00
	Total Dutch Elm Disease	0	800	<b>1,000.00</b>	1,000.00
<b>INSECT PEST CONTROL</b>					
297-5700	Expenses	0	1,800	<b>1,000.00</b>	1,000.00
	Total Insect Pest Control	0	1,800	<b>1,000.00</b>	1,000.00
<b>SHELLFISH DEPARTMENT</b>					
298-5120	Personal Services	5,000	5,000	<b>5,000.00</b>	5,000.00
298-5700	Expenses	168	925	<b>3,650.00</b>	3,650.00
	Total Shellfish Department	5,168	5,925	<b>8,650.00</b>	8,650.00
<b>MV SHELLFISH GROUP</b>					
299-5700	Expenses	30,000	30,000	<b>33,000.00</b>	33,000.00
	Total M.V. Shellfish Group	30,000	30,000	<b>33,000.00</b>	33,000.00
<b>TOTAL PUBLIC SAFETY</b>		1,415,458	1,582,438	<b>1,673,498.43</b>	1,673,498.20

#### EDUCATION

<b>UP-ISLAND REGIONAL SCHOOL DIST</b>					
311-5600	Intergovernmental	5,562,600	5,814,685	<b>6,005,234.13</b>	6,005,234.13
	Total Up-Island				
	Reg. School Dist.	5,562,600	5,814,685	<b>6,005,234.13</b>	6,005,234.13

Line Item	Account	Expenditures FY 2011	Appropriations FY 2012	Requested Appropriations FY 2013	Recommended by Finance Committee FY 2013
<b>MV REGIONAL HIGH SCHOOL</b>					
313-5600	Intergovernmental	2,173,732	2,303,894	2,559,004.90	2,559,004.90
	Total M.V. Regional High School	2,173,732	2,303,894	2,559,004.90	2,559,004.90
<b>TOTAL EDUCATION</b>		7,736,332	8,118,579	8,564,239.03	8,564,239.03
<b>HIGHWAY DEPARTMENT</b>					
<b>SUPERINTENDENT OF STREETS</b>					
421-5120	Personal Services	17,000	17,000	17,000.00	17,000.00
	Total Superintendent of Streets	17,000	17,000	17,000.00	17,000.00
<b>GENERAL HIGHWAY FUND</b>					
422-5120	Personal Services	55,814	63,391	70,405.28	70,405.28
422-5700	Expenses	58,261	60,920	58,250.00	58,250.00
	Total General Highway Fund	114,075	124,311	128,655.28	128,655.28
<b>SNOW AND ICE REMOVAL</b>					
423-5700	Expenses	69,107	40,000	40,000.00	40,000.00
	Total Snow and Ice Removal	69,107	40,000	40,000.00	40,000.00
<b>STREET LIGHTS</b>					
424-5700	Expenses	6,428	7,000	7,000.00	7,000.00
	Total Street Lights	6,428	7,000	7,000.00	7,000.00
<b>TOTAL</b>	<b>HIGHWAY DEPARTMENT</b>	206,609	188,311	192,655.28	192,655.28
<b>SANITATION</b>					
<b>TOWN LANDFILL</b>					
433-5120	Personal Services	0	50	50.00	50.00
433-5600	Intergovernmental	41,891	46,000	46,000.00	46,000.00
433-5700	Expenses	3,519	3,200	3,400.00	3,400.00
	Total Town Landfill	45,410	49,250	49,450.00	49,450.00
<b>MARTHA'S VINEYARD REFUSE DISPOSAL AND RESOURCE RECOVERY DISTRICT (MVRDRRD)</b>					
439-5600	Intergovernmental	114,582	114,188	111,888.51	111,888.51
	Total MVRDRRD	114,582	114,188	111,888.51	111,888.51
<b>TOTAL SANITATION</b>		159,993	163,438	161,338.51	161,338.51
<b>HUMAN SERVICES</b>					
<b>CEMETERIES</b>					
491-5120	Personal Services	1,885	2,000	2,500.00	2,500.00
491-5700	Expenses	12,431	18,700	18,350.00	18,350.00
	Total Cemeteries	14,316	20,700	20,850.00	20,850.00

Line Item	Account	Expenditures FY 2011	Appropriations FY 2012	Requested Appropriations FY 2013	Recommended by Finance Committee FY 2013
<b>BOARD OF HEALTH</b>					
510-5110	Elected Officials, Salaries 3 @ \$1,000	3,000	3,000	<b>3,000.00</b>	3,000.00
510-5120	Personal Services	74,125	77,640	<b>80,304.26</b>	80,304.26
510-5700	Expenses	5,983	8,100	<b>7,755.00</b>	7,755.00
	Total Board of Health	<u>83,107</u>	<u>88,740</u>	<b>91,059.26</b>	91,059.26
<b>HEALTH SERVICES</b>					
522-5700	Expenses	13,904	18,780	<b>19,080.00</b>	19,080.00
	Total Health Services	<u>13,904</u>	<u>18,780</u>	<b>19,080.00</b>	19,080.00
<b>MARTHA'S VINEYARD CENTER FOR LIVING (ICOA)</b>					
540-5700	Expenses	26,254	26,829	<b>37,379.82</b>	37,379.82
	Total MV Center for Living	<u>26,254</u>	<u>26,829</u>	<b>37,379.82</b>	37,379.82
<b>UP-ISLAND COUNCIL ON AGING</b>					
542-5120	Personal Services	195,468	202,961	<b>209,045.32</b>	209,045.32
542-5700	Expenses	18,367	14,205	<b>15,300.00</b>	15,300.00
	Total Up-Island Council on Aging	<u>213,835</u>	<u>217,166</u>	<b>224,345.32</b>	224,345.32
<b>VETERANS' BENEFITS</b>					
543-5700	Expenses	10,600	13,000	<b>13,000.00</b>	13,000.00
	Total Veterans' Benefits	<u>10,600</u>	<u>13,000</u>	<b>13,000.00</b>	13,000.00
<b>TOTAL HUMAN SERVICES</b>		<b>362,016</b>	<b>385,214</b>	<b>405,714.40</b>	405,714.40
<b>CULTURE AND RECREATION</b>					
<b>PUBLIC LIBRARY</b>					
610-5120	Personal Services	272,427	305,732	<b>304,653.40</b>	304,653.40
610-5700	Expenses	146,843	154,100	<b>110,100.00</b>	110,100.00
	Total Public Library	<u>419,270</u>	<u>459,832</u>	<b>414,753.40</b>	414,753.40
<b>PARK AND RECREATION COMMITTEE</b>					
620-5110	Elected Officials, Salaries 5 @ \$166	687	830	<b>830.00</b>	830.00
620-5120	Personal Services	13,775	18,307	<b>19,468.80</b>	19,468.80
620-5700	Expenses	1,200	1,200	<b>1,200.00</b>	1,200.00
	Total Park and Rec. Committee	<u>15,662</u>	<u>20,337</u>	<b>21,498.80</b>	21,498.80
<b>TENNIS COURTS</b>					
630-5120	Personal Services	0	0	<b>0.00</b>	0.00
630-5700	Expenses	800	2,850	<b>2,250.00</b>	2,250.00
	Total Tennis Courts	<u>800</u>	<u>2,850</u>	<b>2,250.00</b>	2,250.00
<b>LAMBERT'S COVE BEACH AND UNCLE SETH'S POND</b>					
634-5120	Personal Services	62,272	64,819	<b>64,610.27</b>	64,610.27
634-5700	Expenses	8,250	11,900	<b>14,850.00</b>	14,850.00
	Total Lambert's Cove Beach and Uncle Seth's Pond	<u>70,522</u>	<u>76,719</u>	<b>79,460.27</b>	79,460.27

Line Item	Account	Expenditures FY 2011	Appropriations FY 2012	Requested Appropriations FY 2013	Recommended by Finance Committee FY 2013
<b>SWIMMING INSTRUCTION</b>					
635-5120	Personal Services	1,770	2,683	<b>2,749.68</b>	2,749.68
635-5700	Expenses	0	350	<b>350.00</b>	350.00
	Total Swimming Instruction	1,770	3,033	<b>3,099.68</b>	3,099.68
<b>WINTER RECREATION</b>					
640-5120	Personal Services	2,082	2,104	<b>2,265.28</b>	2,265.28
640-5700	Expenses	4,423	4,900	<b>5,000.00</b>	5,000.00
	Total Winter Recreation	6,504	7,004	<b>7,265.28</b>	7,265.28
<b>TOWN GROUNDS</b>					
650-5700	Expenses	3,671	6,500	<b>5,000.00</b>	5,000.00
	Total Town Grounds	3,671	6,500	<b>5,000.00</b>	5,000.00
<b>HISTORIC DISTRICT COMMISSION</b>					
690-5700	Expenses	74	500	<b>500.00</b>	500.00
	Total Historic District Comm.	74	500	<b>500.00</b>	500.00
<b>LOCAL HISTORICAL COMMISSION</b>					
691-5700	Expenses	22	300	<b>350.00</b>	350.00
	Total Local Historical Comm.	22	300	<b>350.00</b>	350.00
<b>MARTHA'S VINEYARD CULTURAL COUNCIL</b>					
691-5700	Expenses	1,500	1,500	<b>1,500.00</b>	1,500.00
	Total MV Cultural Council	1,500	1,500	<b>1,500.00</b>	1,500.00
<b>TOTAL CULTURE AND RECREATION</b>					
		519,795	578,574	<b>535,677.43</b>	535,677.43
<b>DEBT SERVICE</b>					
710-5910	Principal, Long-Term Debt	503,576	521,440	<b>575,965.00</b>	575,965.00
710-5915	Interest, Long-Term Debt	183,183	154,738	<b>138,490.00</b>	138,490.00
710-5925	Interest, Short-Term Debt	0	2,500	<b>2,500.00</b>	2,500.00
	<b>TOTAL DEBT SERVICE</b>	686,759	678,677	<b>716,955.00</b>	716,955.00
<b>EMPLOYEE BENEFITS</b>					
911-5170	County Retirement	273,667	286,500	<b>309,444.00</b>	309,444.00
912-5170	Workers' Compensation	6,020	8,000	<b>8,000.00</b>	8,000.00
913-5170	Massachusetts Unemployment	131	2,000	<b>2,000.00</b>	2,000.00
914-5170	Health Insurance	425,124	490,000	<b>473,000.00</b>	473,000.00
917-5170	Life Insurance	1,862	2,000	<b>2,000.00</b>	2,000.00
916-5170	Medicare Tax	28,887	34,965	<b>36,700.00</b>	36,700.00
945-5170	Public Officials Liability Ins.	8,500	9,500	<b>13,800.00</b>	13,800.00
	<b>TOTAL EMPLOYEE BENEFITS</b>	744,193	832,965	<b>844,944.00</b>	844,944.00
<b>GRAND TOTALS</b>		<u>12,943,123</u>	<u>13,762,837</u>	<u><b>14,388,187.54</b></u>	<u>14,388,187.31</u>

## Capital Budget - FY 2013

Department	Description		Source of Capital Budget Appropriations					Capital Plan	
	Priority	Description/Rationale	Property Tax Levy	Issuance of Town Debt	Aid/ Grants/ Donation	Free Cash	Other Sources (Specify)	2013 Requested	2013 Recommended
<b>Capital Budget Items</b>									
Police: New Station	1	Develop construction documents for the calculation of cost estimates for a new police station				85,000		85,000	85,000
Police: Vehicle	1	Purchase new police vehicle according to the replacement schedule	36,380					36,380	36,380
<b>Capital Items to be voted into/from Stabilization Funds (voted separately):</b>									
Fire Department: New Brush Breaker Truck	1	Final appropriation toward a new brush breaker truck (\$125,000) plus funds previously set aside in Stabilization Fund	125,000				275,000	400,000	400,000
<b>Community Preservation Fund (voted separately):</b>									
Town Hall Renovation Debt Service	1	Third of five annual installments of CPA funds to help pay debt service for Town Hall Renovation					100,000	100,000	100,000
Field Gallery Purchase Debt Service	1	First of four annual installments of CPA funds to help pay debt service for Field Gallery purchase					40,000	140,000	40,000
<b>Total Capital Budget</b>			<b>161,380</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>415,000</b>	<b>661,380</b>	<b>661,380</b>

WEST TISBURY  
COMMONWEALTH OF MASSACHUSETTS

**WARRANT FOR  
ANNUAL TOWN MEETING**

County of Dukes County, SS  
To Either of the Constables of the Town of West Tisbury,

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify and warn the inhabitants of West Tisbury qualified to vote in elections and in Town affairs to meet in the **West Tisbury Elementary School**, Old County Road, in said Town on **Tuesday the Tenth day of April, Two Thousand Twelve**, at **Seven O'Clock** in the evening; then and there to act on the articles of this Warrant.

And to meet again in the West Tisbury Public Safety Building (North Tisbury Fire Station) in said West Tisbury on **Thursday, the Twelfth Day of April, at Twelve O'Clock Noon** at the Polling Place, then and there to act on Article 1 of the Warrant by the election of Officers on the Official Ballot.

**The polls for voting** on the Official Ballot will be **opened at Twelve O'Clock Noon** and shall be closed **at Eight O'Clock in the Evening**.

**ARTICLE 1:** To elect the following Officers on the Official Ballot:

- One Moderator for One Year
- One Member of the Board of Selectmen for Three Years
- One Member of the Board of Health for Three Years
- One Member of the Board of Assessors for Three Years
- One Treasurer for One Year
- One Tax Collector for One Year
- One Town Clerk for One Year
- One Tree Warden for One Year
- One Constable for Three Years
- One Member of the Finance Committee for Three Years
- Two Library Trustees for Three Years
- Two Members of the Planning Board for Five Years
- Two Members of Parks and Recreation for Three Years

**QUESTION 1:** Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for bonds to be issued in order to finance the renovation and restoration of the West Tisbury Free Public Library, including the construction of an

addition thereto, the remodeling, reconstructing and making of extraordinary repairs to the existing building, original equipment and furnishings, landscaping, paving and other site improvements incidental or directly related thereto, and including the cost of moving to and leasing temporary quarters while the project is being carried out and related borrowing costs?

**QUESTION 2:** Shall the Board of Selectmen of the Town of West Tisbury be authorized to:

- (1) Grant licenses for the sale of wines and malt beverages to be drunk on the premises to restaurants, including restaurants within inns and hotels, with seating capacities of not less than 50 person, to be consumed with meals only; and
- (2) Grant 1 day licenses for the sale of wines and malt beverages under section 14 of chapter 138 of the General Laws, upon such terms and conditions as the Board of Selectmen may from time to time determine, to allow wines and malt beverages to be served at events where the service of such beverages is incidental to the event and where wines and malt beverages are not separately purchased by attendees at the event?

**QUESTION 3:** Should a roundabout be built at the blinker intersection?

**QUESTION 4:** Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds to be issued to pay costs of reconstructing town roads, including the payment of all costs incidental and related thereto?

**ARTICLE 2:** To hear reports of the Town Officers and Committees and act thereon. **(NO ACTION)**

**ARTICLE 3:** To see if the Town will vote to Raise and Appropriate such sums of money as may be necessary to defray Town Charges and Expenses for Fiscal Year 2013. **(RECOMMENDED 4-0)**

**ARTICLE 4:** To see if the Town will vote to amend the Personnel Bylaw at Sections 26-3, 26-4 and 26-5 to reflect a wage adjustment of 2.5% effective July 1, 2012. **(RECOMMENDED 5-0)**

**ARTICLE 5:** To see if the Town will vote to amend the Personnel Bylaw at Sections 26-1 (Year Round Classification Plan) to add a new position entitled Local Building Inspector at Grade [J]. **(RECOMMENDED 5-0)**

**ARTICLE 6:** To see if the Town will vote to authorize the Treasurer and Collector to enter into Compensating Balance Agreements during Fiscal Year 2013 as permitted by M.G.L. c.44, §53F. **(RECOMMENDED 5-0)**

**ARTICLE 7:** To see if the Town will vote to expend the sum of Three Thousand Five Hundred Eleven Dollars and Forty Two Cents (\$3,511.42),

surplus dog license fees, received from the county per M.G.L. c.140, §172, for the support of the West Tisbury Free Public Library under the direction of the Library Trustees. **(RECOMMENDED 5-0)**

**ARTICLE 8:** To see if the Town will vote to Raise and Appropriate the sum of Thirty Seven Thousand One Hundred Seventy-Six Dollars (\$37,176) to fund the Town of West Tisbury's share of the administrative expenses of the Dukes County Regional Housing Authority in Fiscal Year 2013; provided however, that the other five towns on Martha's Vineyard vote in the affirmative to raise and appropriate their respective sums. **(RECOMMENDED 4-0)**

**ARTICLE 9:** To see if the Town will vote to Raise and Appropriate the sum of Thirty Six Thousand Three Hundred Eighty Dollars (\$36,380) to purchase and equip a 4WD police cruiser. **(RECOMMENDED 5-0)**

**ARTICLE 10:** To see if the Town will vote to Appropriate from Free Cash the sum of Ninety Eight Thousand Nine Hundred Twenty Seven Dollars and Seventy Seven Cents (\$98,927.77) and further to Appropriate from Overlay Surplus the sum of Seventy Six Thousand Seventy Two Dollars and Twenty Three Cents (\$76,072.23) for a total of \$175,000 to the Dukes County Pooled Other Post-Employment Benefits (OPEB) Trust. **(RECOMMENDED 5-0)**

**ARTICLE 11:** To see if the Town will vote to Appropriate from Free Cash the sum of Twenty Four Thousand Dollars (\$24,000) to purchase a tractor with a loader, mower and trailer. **(RECOMMENDED 5-0)**

**ARTICLE 12:** To see if the Town will vote to Appropriate from Free Cash the sum of Eighty Five Thousand Dollars (\$85,000) for the development of construction documents adequate for the calculation of cost estimates for a new police station to be located at the Public Safety Building site as permitted by M.G.L. Chapter 44, Section 20 or to take any other action thereto. **(RECOMMENDED 5-0)**

**ARTICLE 13:** To see if the Town will vote to authorize the Mill Pond Committee, on behalf of the Town, to pursue, at no cost to the town, grant funding opportunities to dredge the Mill Pond. **(RECOMMENDED 4-0)**

**ARTICLE 14:** To see if the Town will vote to Appropriate One Million Five Hundred Thousand Dollars (\$1,500,000) for the renovation and restoration of the West Tisbury Free Public Library, including the construction of an addition thereto, the remodeling, reconstructing and making of extraordinary repairs to the existing building, original equipment and furnishings, landscaping, paving and other site improvements incidental or directly related thereto, and including the cost of moving to and leasing temporary quarters while the project is being carried out, and related borrowing costs. To authorize that this appropriation be met by authorizing the Treasurer with the approval of the Board of Selectmen to borrow \$1,500,000 under M.G.L. c.44, §7 or any other

enabling authority; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by M.G.L. c.59, § 21C (Proposition 2 1/2) amounts required to pay the principal of and interest on the borrowing authorized by this vote, or take any actions relative thereto. **(RECOMMENDED 4-0-1)**

**ARTICLE 15:** To see if the Town will vote to authorize the Board of Selectmen to: (i) enter into long-term contracts, including, but not limited to, (1) power purchase agreements, (2) renewable energy certificate contracts, (3) renewable energy project development agreements, (4) leases of land or buildings related to the development of renewable energy projects, and (5) contracts or other financial instruments related to the development of renewable energy on behalf of the town with private parties or governmental organizations related to renewable energy projects developed, sponsored or administered by the Cape & Vineyard Electric Cooperative, Inc., without the necessity of further town meeting approval, provided, however, that in all such cases, such contracts, agreements and leases shall not have a term of more than twenty-five years; and (ii) take any other action relative thereto, including, but not limited to, granting the Cape & Vineyard Electric Cooperative, Inc. the right to assign, delegate or sublease any of its rights under the aforementioned agreements or contracts. **(RECOMMENDED 5-0)**

**ARTICLE 16:** To Amend the Town Building Code Bylaw

To see if the Town will vote to accept Appendix 115 AA of the Massachusetts State Building Code, 780 CMR, the “Stretch Energy Code” including future editions, amendments or modifications thereto for the purpose of regulating the design and construction of buildings for the effective use of energy.

Section \_ - Stretch Energy Code

Section \_1 – Definitions

Section \_2 – Purpose

Section \_3 – Applicability

Section \_4 – Authority

Section \_5 – Stretch Code

\_1 – Definitions

International Energy Conservation Code (IECC) 2009 - The Code is a building energy code created by the International Code Council. It is a model code adopted by many state and municipal governments in the United States for establishing minimum design and construction requirements for energy efficiency. It is updated on a three year cycle. Since July, 2010 the baseline energy conservation requirements of the Massachusetts State Building code default to the latest published edition, currently the IECC 2009, with MA amendments as approved by the Board of Building Regulations and Standards.

Stretch Energy Code - Codified by the Board of Building Regulations and Standards as 780 CMR Appendix 115. AA of the Eighth edition MA building code, the Stretch Code is an appendix to the Code, based on further amendments to the International Energy Conservation Code (IECC) to improve the energy efficiency of buildings built to this code.

\_.2 – Purpose

The purpose of 780 CMR 115. AA is to provide a more efficient alternative to the base energy code applicable to the relevant sections of the building code for both new and existing buildings.

\_.3 – Applicability

This code applies to residential and commercial buildings. Buildings not included in this scope shall comply with 780 CMR 13, 34, 51, as applicable.

\_.4 – Authority

A municipality seeking to ensure that construction within its boundaries is designed and built to above the energy efficiency requirements of 780 CMR may mandate adherence to this appendix. 780 CMR 115.AA may be adopted or rescinded by a municipality in the manner prescribed by MA law.

\_.5 – Stretch Code

The Stretch Code, as codified by the Board of building Regulations and Standards as 780 CMR Appendix 115.AA, including any future editions, amendments or modifications is herein incorporated by reference into the Town of West Tisbury General Bylaws. The Stretch Code is enforceable by the Inspector of Buildings. **(NOT RECOMMENDED 3-2)**

**ARTICLE 17:** To see if the Town will vote to Amend the Zoning Bylaw by adding the following new section:

**SECTION 8.10 LARGE-SCALE GROUND-MOUNTED SOLAR PHOTOVOLTAIC INSTALLATIONS**

**8.10-1 Purpose**

The purpose of this bylaw is to promote the creation of new large-scale ground-mounted solar photovoltaic installations with 250 kW or larger of rated nameplate capacity by providing standards for the placement, design, construction, operation, monitoring, modification and removal of such installations that address public safety, minimize impacts on scenic, natural and historic resources and to provide adequate financial assurance for the eventual decommissioning of such installations.

The provisions set forth in this section shall apply to the construction, operation, and/or repair of large-scale ground-mounted solar photovoltaic installations.

### **8.10-2 Applicability**

This section applies to large-scale ground-mounted solar photovoltaic installations proposed to be constructed after the effective date of this section. This section also pertains to physical modifications that materially alter the type, configuration, or size of these installations or related equipment.

### **8.10-3 Designated Location**

The Light Industrial District is designated by Town Meeting vote, in accordance with the Massachusetts General Laws Chapter 40A, Section 5, as the location where large-scale ground-mounted solar photovoltaic installations may be sited as-of-right, via Site Plan Review by the Zoning Board of Appeals (ZBA). No installations shall be allowed to be constructed within the Critical Habitat shown within the Martha's Vineyard Commission's Island Plan Biodiversity Classification Map, on file with the Town Clerk.

### **8.10-4 General Requirements for all Large-Scale Ground-Mounted Solar Photovoltaic Installations**

The following requirements are common to all large-scale ground-mounted solar photovoltaic installations to be sited in the Light Industrial District:

- A. Compliance with Laws, Ordinances and Regulations: The construction and operation of all large-scale ground-mounted solar photovoltaic installations shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable safety, construction, electrical and communications requirements. All buildings and fixtures forming part of a solar photovoltaic installation shall be constructed in accordance with the State Building Code.
- B. Building Permit and Building Inspection: No large-scale ground-mounted solar photovoltaic installation shall be constructed, installed or modified as provided in this section without first obtaining a building permit.
- C. Fees: The application for a building permit for a large-scale ground-mounted solar photovoltaic installation must be accompanied by the fee required for a building permit.
- D. Site Plan Review: large-scale ground-mounted solar photovoltaic installations with 250 kW or larger of rated nameplate capacity shall undergo Site Plan Review by the ZBA, as defined in Section 9.1, prior to construction, installation or modification as provided herein.
- E. Expedited Permitting: per Section 8.1-5 of the West Tisbury Rules and Regulations Governing the Subdivision of Land, as-of-right large-scale ground mounted solar photovoltaic installations shall be subject to an expedited permitting process. All relevant Town approvals shall be issued within one year of submission of a completed application

#### **8.10-5 Required Documents**

All plans and maps shall be prepared, stamped and signed by a Professional Engineer licensed to practice in Massachusetts.

Pursuant to the Site Plan Review process, the project proponent shall provide the following documents:

- A. A Site Plan showing:
  - 1. Property lines and physical features, including roads, for the project site;
  - 2. Proposed changes to the landscape of the site, grading, vegetation clearing and planting, exterior lighting, vegetative or other screening of structures;
- B. Blueprints or drawings of the solar photovoltaic installation signed by a Professional Engineer licensed to practice in Massachusetts showing the proposed layout of the system and any potential shading from nearby structures;
- C. One- or three-line electrical diagram detailing the solar photovoltaic installation, associated components, and electrical interconnection methods, with all National Electrical Code compliant disconnects and over current devices;
- D. Documentation of the major system components to be used, including the PV panels, mounting system, and inverter;
- E. Name, address, and contact information for proposed system installer;
- F. Name, address, phone number and signature of the project proponent, as well as all co-proponents or property owners, if any;
- G. The name, contact information and signature of any agents representing the project proponent;
- H. Documentation of actual or prospective access and control of the project site (see also Section 8.10-5):
- I. An operation and maintenance plan (see also Section 8.10-5N);
- J. Proof of liability insurance; and
- K. Description of financial surety that satisfies Section 8.10-10C.3).
- L. Site Control: The project proponent shall submit documentation of actual or prospective access and control of the project site sufficient to allow for construction and operation of the proposed solar photovoltaic installation.
- M. Operation and Maintenance Plan: The project proponent shall submit a plan for the operation and maintenance of the large-scale ground-mounted solar photovoltaic installation, which shall include measures for maintaining safe access to the installation, storm water controls, as well as general procedures for operational maintenance of the installation.

- N. Utility Notification and Approval: No large-scale ground-mounted solar photovoltaic installation shall be constructed until evidence has been given to the ZBA that the utility company that operates the electrical grid where the installation is to be located has been informed of and approves of the solar photovoltaic installation owner or operator's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this requirement.

The ZBA may waive documentary requirements as it deems appropriate.

**8.10-6 Dimensional and Density Requirements**

- A. Setbacks: For large-scale ground-mounted solar photovoltaic installations, setbacks shall be as follows:
  - where the proposed site abuts the RU district: 50 feet;
  - where the proposed site abuts the LI district: 20 feet.
- B. Appurtenant Structures: All appurtenant structures to large-scale ground-mounted solar photovoltaic installations shall be subject to Zoning Bylaw Article IV, Dimensional and Density Regulations, concerning the bulk and height of structures, lot area, setbacks, open space, parking and building coverage requirements. All such appurtenant structures, including but not limited to, equipment shelters, storage facilities, transformers, and substations, shall be architecturally compatible with each other. Whenever reasonable, structures should be shaded from view by vegetation or other means and/or joined or clustered to avoid adverse visual impacts.

**8.10-7 Design Standards**

- A. Lighting: lighting of large-scale ground-mounted solar photovoltaic installations shall be consistent with local, state and federal law. Lighting of other parts of the installation, such as appurtenant structures, shall be limited to that required for safety and operational purposes, and shall be shielded down to protect abutting properties, per Zoning Bylaw Section 8.6. Lighting of the solar photovoltaic installation shall be directed downward and shall incorporate full cut-off fixtures to reduce light pollution.
- B. Signage: Signs on large-scale ground-mounted solar photovoltaic installations shall comply with Zoning Bylaw Section 8.4 (Sign Regulations). A sign consistent with the Town's sign bylaw shall be required to identify the owner and provide a 24-hour emergency contact phone number. This sign shall be visibly displayed at the entrance to the installation.

Solar photovoltaic installations shall not be used for displaying any advertising and may be used for the identification of the manufacturer or operator of the solar photovoltaic installation only.

- C. Prevention of Access: All large-scale ground-mounted solar photovoltaic installations shall be constructed to prevent unauthorized access and/or climbing.

#### **8.10-8 Utility Connections**

Reasonable efforts, as determined by the ZBA, shall be made to place all utility connections from the large-scale ground-mounted solar photovoltaic installations underground, depending on appropriate soil conditions, shape, and topography of the site and any requirements of the utility provider. Electrical transformers for utility interconnections may be above ground if required by the utility provider.

#### **8.10-9 Safety and Environmental Standards**

- A. Emergency Services: large-scale ground-mounted solar photovoltaic installation owner or operator shall provide a copy of the project summary, electrical schematic, and site plan to the Town's Fire Chief. The owner or operator shall cooperate with local emergency services in developing an emergency response plan. All means of shutting down the solar photovoltaic installation shall be clearly marked. The owner or operator shall identify a responsible person for public inquiries throughout the life of the installation.
- B. Land Clearing, Soil Erosion and Habitat Impacts: Clearing of natural vegetation shall be limited to what is necessary for the construction, operation and maintenance of the large-scale ground-mounted solar photovoltaic installation or otherwise prescribed by applicable laws, regulations, and bylaws.

#### **8.10-10 Monitoring and Maintenance**

- A. Solar photovoltaic Installation Conditions: The large-scale ground-mounted solar photovoltaic installation owner or operator shall maintain the facility in good condition. Maintenance shall include, but not be limited to, painting, structural repairs, and integrity of security measures. Site access shall be maintained to a level acceptable to the Fire Chief and other emergency services providers. The owner or operator shall be responsible for the cost of maintaining the solar photovoltaic installation and any access road(s), unless accepted as a public way.
- B. Modifications: All material modifications to a solar photovoltaic installation made after issuance of the required building permit shall require approval by the ZBA.
- C. Abandonment or Decommissioning:
  - 1. Removal Requirements: Any large-scale ground-mounted solar photovoltaic installation which has reached the end of its useful life or has been abandoned consistent with 8.10-10C2, below, shall be removed. The owner shall physically remove the installation no more than 150 days after the date of discontinued operations. The owner or operator shall notify the ZBA by certified mail of the proposed date of discontinued operations and plans for removal. Decommissioning shall consist of:

- a. Physical removal of all large-scale ground-mounted solar photovoltaic installations, structures, equipment, security barriers and transmission lines from the site;
- b. Disposal of all solid and hazardous waste in accordance with local, state and federal waste disposal regulations;
- c. Stabilization or re-vegetation of the site as necessary to minimize erosion. The ZBA may allow the owner or operator to leave landscaping or designated below-grade foundations in order to minimize erosion and disruption to vegetation.

2. Abandonment: Absent notice of a proposed date of decommissioning or written notice of extenuating circumstances, the solar photovoltaic installation shall be considered abandoned when it fails to operate for more than one year without the written consent of the ZBA. If the owner of the large-scale ground-mounted solar photovoltaic installation fails to remove the installation in accordance with the requirements of this section within 150 days of abandonment or the proposed date of decommissioning, the Town may enter the property and physically remove the installation.

3. Financial Surety: Owners of large-scale ground-mounted solar photovoltaic projects shall provide a form of surety, either through escrow account, bond or otherwise, to cover the cost of removal in the event the Town must remove the installation and remediate the landscape, in an amount and form determined to be reasonable by the ZBA, but in no event to exceed more than 125 percent of the cost of removal and compliance with the additional requirements set forth herein, as determined by the project proponent. Such surety will not be required for Town- or State-owned facilities. At the time the building permit is submitted the project proponent shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer. The amount shall include a mechanism for calculating increased removal costs due to inflation and potential regulatory changes.

***Amend the Zoning Bylaw by adding the following definitions to Section 14.2:***

**As-of-Right Siting:** As-of-right Siting shall mean that development may proceed without the need for a special permit, variance, amendment, waiver, or other discretionary approval. As-of-right development may be subject to Site Plan Review to determine conformance with the Zoning Bylaw. Projects cannot be prohibited, but can be reasonably regulated by the Zoning Inspector and designated Site Plan Review authority.

**Large-Scale Ground-Mounted Solar Photovoltaic Installation:** A solar photovoltaic system that is structurally mounted on the ground and is not roof-mounted, and has a minimum nameplate capacity of 250 kW DC.

**On-Site Solar Photovoltaic Installation:** A solar photovoltaic installation that is constructed at a location where other uses of the underlying property occur.

**Rated Nameplate Capacity:** The maximum rated output of electric power production of the photovoltaic system in Direct Current (DC).

**Solar Photovoltaic Array:** an arrangement of solar photovoltaic panels.

***Amend Section 3.1-1, Use Table, as follows:***

- p. 4, definition of PR, amend the first sentence to read (new language in bold type): “PR Designates a use permitted by right subject only to Site Plan Review by the Planning Board **unless otherwise designated...**”

- p. 8, Business Uses, add Large-Scale Ground-Mounted Solar Photovoltaic Installations as an allowed use within the LI District only, subject to Site Plan Review (PR).

***Amend Section 9.1, Site Plan Review When No Special Permit is Required, as follows:***

- Add an introduction under section 9.1: “The Planning Board shall perform Site Plan Review unless the Bylaw provides that the Zoning Board of Appeals (ZBA) is responsible. References to the Planning Board in this section shall apply to the ZBA when so designated.

**(2/3 VOTE REQUIRED; RECOMMENDED 4-0)**

**ARTICLE 18:** To see if the Town will vote to reauthorize revolving accounts previously established by vote of the Town under M.G.L. c.44, §53E1/2, for fiscal year 2013, to be credited with receipts from the following revenue sources, to be expended under the authority and direction of the following agencies or officials, for the following stated purposes, not to exceed the following spending limits respectively:

<b>FUND SPENDING</b>	<b>REVENUE SOURCE</b>	<b>AUTHORITY TO SPEND FUNDS</b>	<b>USE OF FUNDS</b>	<b>LIMITS</b>
Wetlands Protection Bylaw	Filing Fees	Conservation Commission	To pay for expenses of the Commission related to the administration of the Bylaw	\$2,000
Health Services	Medicare, insurance & other reimbursements	Board of Health	Town health services	\$12,000
MVRDRRD	Fees collected at local drop-off by MVRDRRD	Board of Health	Expenses related to operation of the Local Drop-off	\$110,000

**(RECOMMENDED 5-0)**

**ARTICLE 19:** To see if the Town will vote to Raise and Appropriate the sum of Twenty Four Thousand Dollars (\$24,000) to be used by the Board of Assessors for the valuation update of real and personal property to meet triennial certification of values as required by Massachusetts State Law.

**(RECOMMENDED 5-0)**

**ARTICLE 20:** To see if the Town will vote to Appropriate the sum of Eighty Three Thousand Eight Hundred Twenty Three Dollars (\$83,823) for reconstruction work on town roads under Chapter 86 of the Acts of 2008 and the provisions of Section 34(2)(a) of Chapter 90 of the M.G.L. Said amount will be reimbursed by the Commonwealth of Massachusetts and is considered an available fund for Fiscal Year 2012.

**(RECOMMENDED 5-0)**

**ARTICLE 21:** To see if the Town will vote to Appropriate the sum of Eighty Three Thousand Eight Hundred Twenty Three Dollars (\$83,823) for reconstruction work on town roads under Chapter 86 of the Acts of 2008 and the provisions of Section 34(2)(a) of Chapter 90 of the M.G.L. Said amount will be reimbursed by the Commonwealth of Massachusetts and is considered an available fund for Fiscal Year 2013.

**(RECOMMENDED 5-0)**

**ARTICLE 22:** To see if the Town will vote to appropriate the sum of Two Million Six Hundred Fifteen Thousand (\$2,615,000) to pay costs of reconstructing Town roads, including the payment of all costs incidental and related thereto, and to meet this appropriation, authorize the Treasurer with the approval of the Board of Selectmen to borrow \$2,615,000 under M.G.L. c.44, §7 or any other enabling authority; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitation on total taxes imposed by M.G.L. c.59, § 21C (Proposition 2 1/2) amounts required to pay the principal of and interest on the borrowing authorized by this vote, or take any actions relative thereto.

**(RECOMMENDED 4-0)**

**ARTICLE 23:** To see if the Town will vote to enter into an Intermunicipal Agreement with the County of Dukes County to provide an Integrated Pest Management Program (including rodent control), and further to Raise and Appropriate the sum of Seven Thousand Eighty One Dollars and Thirty Eight Cents (\$7,081.38), which is West Tisbury's share based on the equalized valuation as computed by the Commonwealth of Massachusetts Department of Revenue (13.11%), under which, in FY2013, the County of Dukes County will pay 10% (\$6,001.68) of the total cost of the program (\$88,016.76), less projected revenue of \$28,000, for a net cost of (\$60,016.76), and each town will pay its proportionate share of the 90% balance of the cost.

**(RECOMMENDED 5-0)**

**ARTICLE 24:** To see if the Town will vote to enter into an Intermunicipal Agreement with the County of Dukes County to provide a Vineyard Health Care Access Program, and further to Raise and Appropriate the sum of Twelve Thousand Four Hundred and Ninety Three Dollars and Two Cents (\$12,493.02),

which is West Tisbury's share based on the equalized valuation as computed by the Commonwealth of Massachusetts Department of Revenue, (13.11%), under which, in FY2013, the County of Dukes County will pay 10% (\$10,588.20) of the total cost of the program (\$105,882.00), and each Town will pay its proportionate share of the 90% balance of the cost. **(RECOMMENDED 5-0)**

**ARTICLE 25:** To see if the Town of West Tisbury will Raise and appropriate the sum of Ten Thousand Three Hundred Ninety One Dollars and Forty Two Cents (\$10,391.42) to continue the Vineyard Health Care Access Program at the current level of service. These funds from the six Island Towns will be administered by the County of Dukes County and will provide \$58,914 (Fifty Eight Thousand Nine Hundred and Fourteen Dollars) countywide. When combined with the County's Vineyard Health Care Access Program Article # 24 the total amount represents the town's proportionate share, based on the 50/50 Formula which combines 50% of the cost based on equalized valuation of property values as computed by the Commonwealth of Massachusetts Department of Revenue and 50% based on the Town's population as documented in the US Census. Based on this formula the percentage of the total for West Tisbury is 14.98%.

**(RECOMMENDED 5-0)**

**ARTICLE 26:** To see if the Town will vote to act upon the recommendations of the Community Preservation Committee to appropriate and set aside for later expenditure from the Community Preservation Fund established pursuant to Chapter 44B of the Mass. General Laws, FY2013 revenues, in the following amounts to the following reserves:

- a. Historical Resources reserve \$40,000 (10% of estimated FY2013 Community Preservation Fund revenues)
- b. Community Housing reserve \$40,000 (10% of estimated FY2013 Community Preservation Fund revenues)
- c. Undesignated reserve \$260,000 (65% of estimated FY2013 Community Preservation Fund revenues)

And, to appropriate for Administrative Expenditure \$20,000 (5% of estimated FY2013 Community Preservation Fund revenues)

**(RECOMMENDED 4-0)**

**ARTICLE 27:** To see if the Town will vote to appropriate the sum of Forty Thousand Dollars (\$40,000) from estimated FY2013 Community Preservation Fund revenues for Open Space to support debt service for the acquisition of the Maley/Field Gallery property. This is the first of four annual installments authorized by vote at Annual Town Meeting, April 2011.

**(RECOMMENDED 4-0)**

**ARTICLE 28:** To see if the Town will vote to appropriate the sum of One Hundred Thousand Dollars (\$100,000) from the Community Preservation Historical Resources reserve, supplemented as needed from the Undesignated

reserve, to support debt service for the Town Hall renovation bond issue, with \$10,000 to be appropriated from the Community Preservation Historical Resources reserve and \$90,000 to be appropriated from the Community Preservation Undesignated reserve. This is the fourth of five annual installments authorized by vote at Annual Town Meeting, April 2008.

**(RECOMMENDED 4-0)**

**ARTICLE 29:** To see if the Town will vote to appropriate the sum of Five Thousand Two Hundred Fifty Dollars (\$5,250) from the Community Preservation Historical Resources reserve to preserve the town's historic records held by the Clerk and the Treasurer by digitizing and converting them into microfiche format as required by state regulations. **(RECOMMENDED 4-0)**

**ARTICLE 30:** To see if the Town will vote to appropriate the sum of Twenty Seven Thousand Two Hundred Eight Dollars (\$27,208) from the Community Preservation Historical Resources reserve, supplemented as needed from the Undesignated reserve, to continue the work of cataloging and preserving historic material in the collection of the Martha's Vineyard museum initiated in FY 2011, with \$25,208 to be appropriated from the Community Preservation Historical Resources reserve and \$2,000 to be appropriated from the Community Preservation Undesignated reserve, as West Tisbury's proportional share of the project's total cost (\$163,360). **(RECOMMENDED 3-1)**

**ARTICLE 31:** To see if the Town will vote to appropriate from the Community Preservation Community Housing reserve the sum of One Hundred Fifty Thousand Dollars (\$150,000), supplemented as needed from the Undesignated reserve, to support construction of two affordable homes at 619 Edgartown Road being developed by the Island Housing Trust, with \$10,000 to be appropriated from the Community Preservation Community Housing reserve and \$140,000 to be appropriated from the Community Preservation Undesignated reserve, provided that eligible residents of West Tisbury with incomes less than 100% of the Area Median Income will be given preference for these two homes, where the selection process will be conducted with the West Tisbury Affordable Housing Committee. Affordability is assured by the terms of the Condominium covenant with the Island Housing Trust. **(RECOMMENDED 2-1-1)**

**ARTICLE 32:** To see if the Town will vote to appropriate the sum of One Hundred Four Dollars (\$104,400) from the Community Preservation Community Housing reserve, supplemented as needed from the Undesignated reserve, to support the construction by Habitat for Humanity of Martha's Vineyard of an affordable home (House #3) in Bailey Park, with \$10,000 to be appropriated from the Community Preservation Community Housing reserve and \$94,400 to be appropriated from the Community Preservation Undesignated reserve.

**(RECOMMENDED 4-0)**

**ARTICLE 33:** To see if the Town will vote to appropriate the sum of Seventy Thousand (\$70,000) from the Community Preservation Community Housing

reserve, supplemented as needed from the Undesignated reserve, to support the upgrade and expansion of the septic system at the Sepiessa apartments owned by the Dukes County Regional Housing Authority, to accommodate three additional rental apartments with \$10,000 to be appropriated from the Community Preservation Community Housing reserve and \$60,000 to be appropriated from the Community Preservation Undesignated reserve.

**(RECOMMENDED 4-0)**

**ARTICLE 34:** To see if the Town will vote to appropriate the sum of Eighty Six Thousand Dollars (\$86,000) from the Community Preservation Community Housing reserve, supplemented as needed from the Undesignated reserve, to support the rental assistance program of the Dukes County Regional Housing Authority for West Tisbury households, with \$10,000 to be appropriated from the Community Preservation Community Housing reserve and \$76,000 to be appropriated from the Community Preservation Undesignated reserve.

**(RECOMMENDED 4-0)**

**ARTICLE 35:** To see if the Town will vote to appropriate from Free Cash the Sum of Eight Thousand Dollars (\$8,000) to be placed in line 151 5305 Legal Services for Fiscal Year 2012.

**(RECOMMENDED 5-0)**

**ARTICLE 36:** To see if the Town will vote to Raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) and further to appropriate from the Fire Equipment Stabilization Fund Two Hundred Seventy Five Thousand Dollars (\$275,000) for a total of \$400,000 for the purpose of purchasing a fire truck. **(2/3 VOTE REQUIRED, RECOMMENDED 5-0)**

**ARTICLE 37:** To see if the Town vote to rename the recently purchase property known as “The Field Gallery” to “The Maley Field Gallery”.

**(RECOMMENDED 5-0)**

**ARTICLE 38:** To see if the Town will vote to Raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) to upgrade the septic tank and leaching field for the Howes House.

**(RECOMMENDED 4-1)**

**ARTICLE 39:** To see if the Town will vote to appropriate from Free Cash the sum of Two Hundred Ten Thousand Dollars (\$210,000) to reduce the tax levy in Fiscal Year 2013.

**(RECOMMENDED 4-0)**

**ARTICLE 40:** To see if the Town will vote to rescind the vote taken at the Special Town Meeting on November 15, 2011 (article 2) banning dogs from Lamberts Cove Beach from June 15<sup>th</sup> to September 15<sup>th</sup> annually, and to allow dogs on Lamberts Cove Beach before 10:00 am and after 6:30 pm daily from June 15<sup>th</sup> to September 15<sup>th</sup> annually. **(BY PETITION, NO ACTION)**

**ARTICLE 41:** To see if the Board of Selectmen shall be authorized to petition the State Legislature to allow the Town of West Tisbury to issue one day liquor

licenses pursuant to G.L. c. 138, §14, upon such terms and conditions as the Board of Selectmen may from time to time determine, to allow beer and wine to be served at events where the service of alcohol is incidental to the event and where beer and wine is not separately purchased by attendees of the event. Approval of any home rule petition by the Massachusetts State Legislature shall also require approval by the West Tisbury voters in a town election. Nothing contained herein will authorize the issue of licenses for the sale of beer and wine to be consumed not on the premises, i.e., in a package or convenience store. **(BY PETITION, NO ACTION)**

And you are directed to serve this Warrant by posting attested copies thereof in not less than six (6) public places in West Tisbury fourteen days at least before the holding of such meeting.

Hereof fail not and make due return of this Warrant with doings thereon to the Town Clerk at the time and place of Meeting aforesaid.

Given under our hands this 7TH Day of March in the Year Two Thousand Twelve.

\_\_\_\_\_  
Jeffrey S. "Skipper" Manter, Chair

\_\_\_\_\_  
Cynthia E. Mitchell

\_\_\_\_\_  
Richard R. Knabel  
WEST TISBURY SELECTMEN

DATE:

I have posted attested copies of the above Warrant in not less than six (6) public places in West Tisbury fourteen (14) days before such meeting.

\_\_\_\_\_  
Timothy A. Barnett

Constable

A true copy, attest:

\_\_\_\_\_  
Tara J. Whiting  
Town Clerk



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
WEST TISBURY, MASSACHUSETTS  
APRIL 12, 2012**

*Tara J. Whiting*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center"><b>FOR MODERATOR</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>F. PATRICK GREGORY</b> <input type="radio"/> 6 Bea Lane <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>FOR TAX COLLECTOR</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>BRENT B. TAYLOR</b> <input type="radio"/> 63 Willow Tree Hollow <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>FOR FINANCE COMMITTEE</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p><b>GREGORY ORCUTT</b> <input type="radio"/> 39 Willow Tree Hollow <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center"><b>FOR SELECTMAN</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p><b>JEFFREY "SKIPPER" MANTER</b> <input type="radio"/> 25 Pond View Farm Road <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>FOR TOWN CLERK</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>TARA J. WHITING</b> <input type="radio"/> 1005 State Road <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>FOR PLANNING BOARD</b></p> <p>Five Years <span style="float:right">Vote for TWO</span></p> <p><b>MATTHEW MERRY</b> <input type="radio"/> 11 Dolphin Merry Way</p> <p><b>BEATRICE PHEAR</b> <input type="radio"/> 100 Osted Daggett Road</p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center"><b>FOR BOARD OF HEALTH</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p><b>TIMOTHY A. BARNETT</b> <input type="radio"/> 11 Brushbroom Lane <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>FOR TREE WARDEN</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>JEREMIAH ARMSTRONG BROWN</b> <input type="radio"/> 2 Holly Lane <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>FOR CONSTABLE</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p><b>TIMOTHY A. BARNETT</b> <input type="radio"/> 11 Brushbroom Lane <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center"><b>FOR BOARD OF ASSESSORS</b></p> <p>Three Years <span style="float:right">Vote for ONE</span></p> <p><b>MICHAEL COLANERI</b> <input type="radio"/> 41 Rogers Path <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>FOR LIBRARY TRUSTEE</b></p> <p>Three Years <span style="float:right">Vote for TWO</span></p> <p><b>HARVEY W. GARNEAU JR</b> <input type="radio"/> 18 Christiantown Road <small>Candidate for Re-election</small></p> <p><b>MELISSA MCKEE HACKNEY</b> <input type="radio"/> 35 Luze Farm Road <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>FOR PARK AND RECREATION COMMITTEE</b></p> <p>Three Years <span style="float:right">Vote for TWO</span></p> <p><b>LISA AMOLS</b> <input type="radio"/> 23 Mantle's Path</p> <p>_____ <input type="radio"/> (Write-in)</p>
<p align="center"><b>FOR TREASURER</b></p> <p>One Year <span style="float:right">Vote for ONE</span></p> <p><b>KATHERINE LOGUE</b> <input type="radio"/> 232 Oak Lane <small>Candidate for Re-election</small></p> <p>_____ <input type="radio"/> (Write-in)</p>	<p align="center"><b>TURN BALLOT OVER AND CONTINUE VOTING</b></p>	

**QUESTIONS**

**QUESTION 1:** Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for bonds to be issued in order to finance the renovation and restoration of the West Tisbury Free Public Library, including the construction of an addition thereto, the remodeling, reconstructing and making of extraordinary repairs to the existing building, original equipment and furnishings, landscaping, paving and other site improvements incidental or directly related thereto, and including the cost of moving to and leasing temporary quarters while the project is being carried out and related borrowing costs? **YES**  **NO**

**QUESTION 2:** Shall the Board of Selectmen of the Town of West Tisbury be authorized to:

- (1) Grant licenses for the sale of wines and malt beverages to be drunk on the premises to restaurants, including restaurants within inns and hotels, with seating capacities of not less than 50 person, to be consumed with meals only; and
- (2) Grant 1 day licenses for the sale of wines and malt beverages under section 14 of chapter 138 of the General Laws, upon such terms and conditions as the Board of Selectmen may from time to time determine, to allow wines and malt beverages to be served at events where the service of such beverages is incidental to the event and where wines and malt beverages are not separately purchased by attendees at the event?

Town Counsel Summary – Beer and Wine

A "yes" vote regarding the sale of wines and malt liquor means that you are in favor of giving the Board of Selectmen the power to issue licenses to sell wine and beer to restaurants, including restaurants within hotels and inns, with seating for fifty (50) or more patrons. The license would require the restaurant to sell the wine or beer only if it is consumed with meals and only for drinking on the premises. A "yes" vote also means that you favor giving the Board of Selectmen the power to issue so-called "one day" licenses to serve wine and beer at events, as long as the wine and beer is not sold separately to event patrons and as long as the service of those beverages is "incidental to the event". In other words, consumption of the wine or beer cannot be the main purpose of the event or function. A "no" vote means that you favor maintaining the status quo, and do not favor giving the Board of Selectmen these powers. A majority of the voters must vote "yes" in order for the ballot question to pass. **YES**  **NO**

**QUESTION 3:** Should a roundabout be built at the blinker intersection? **YES**  **NO**

**QUESTION 4:** Shall the Town of West Tisbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds to be issued to pay costs of reconstructing town roads, including the payment of all costs incidental and related thereto? **YES**  **NO**

**YOU HAVE NOW COMPLETED VOTING**