

**THE COMMONWEALTH OF MASSACHUSETTS  
DEPARTMENT OF REVENUE  
TAX RATE RECAPITULATION**

FISCAL 2008

**OF  
WEST TISBURY  
City / Town / District**

**I. TAX RATE SUMMARY**

Ia. Total amount to be raised (from IIe)	\$	<u>15,014,619.98</u>
Ib. Total estimated receipts and other revenue sources (from IIIe)		<u>3,886,638.17</u>
Ic. Tax levy (Ia minus Ib)	\$	<u>11,127,981.81</u>
Id. Distribution of Tax Rates and levies		

<b>CLASS</b>	<b>(b) Levy percentage (from LA - 5)</b>	<b>(c) IC above times each percent in col (b)</b>	<b>(d) Valuation by class (from LA - 5)</b>	<b>(e) Tax Rates (c) / (d) x 1000</b>	<b>(f) Levy by class (d) x (e) / 1000</b>
Residential	96.6350%	10,753,525.22	2,622,810,068	4.10	10,753,521.28
Net of Exempt					0.00
Open Space	0.0000%	0.00	0		0.00
Commercial	2.2063%	245,516.66	59,881,732	4.10	245,515.10
Net of Exempt					0.00
Industrial	0.1597%	17,771.39	4,334,100	4.10	17,769.81
<b>SUBTOTAL</b>	99.0010%		2,687,025,900		11,016,806.19
Personal	0.9990%	111,168.54	27,116,004	4.10	111,175.62
<b>TOTAL</b>	100.0000%		2,714,141,904		11,127,981.81

Board of Assessors of

**WEST TISBURY**

City / Town / District

MUST EQUAL IC

Diane Dziura, Field Representative, Dls. 617-626-2349

12/19/2007 1:11 PM

Diane Dziura, Field Representative, Dls. 617-626-2349

12/19/2007 1:11 PM

Diane Dziura, Field Representative, Dls. 617-626-2349

12/19/2007 1:11 PM

Assessor

Date

**Do Not Write Below This Line --- For Department of Revenue Use Only**

**Reviewed By**                      **Dziura Diane**  
**Date :**                                      **19-DEC-07**  
**Approved :**                              **Gerard Perry**  
**Director of Accounts**



TAX RATE RECAPITULATION

FISCAL 2008

WEST TISBURY

City / Town / District

**II. Amounts to be raised**

Ila. Appropriations (col.(b) through col.(e) from page 4)		\$	14,005,524.40
Ilb. Other amounts to be raised			
1. Amounts certified for tax title purposes	0.00		
2. Debt and interest charges not included on page 4	0.00		
3. Final court judgements	0.00		
4. Total overlay deficits of prior years	0.00		
5. Total cherry sheet offsets (see cherry sheet 1-ER)	7,304.00		
6. Revenue deficits	0.00		
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00		
8. Authorized Deferral of Teachers' Pay	0.00		
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00		
10. Other (specify on separate letter)	600,333.48		
TOTAL Ilb (Total lines 1 through 10)			607,637.48
Ilc. State and county cherry sheet charges (C.S. 1-EC cols. 1 and 2)			217,866.00
Ild. Allowance for abatements and exemptions (overlay)			183,592.10
Ile. Total amount to be raised (Total Ila through Ild)		\$	15,014,619.98

**III. Estimated receipts and other revenue sources**

IIIa. Estimated receipts - State			
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$	779,579.00	
2. Massachusetts school building authority payments		236,921.00	
TOTAL IIIa			1,016,500.00
IIIb. Estimated receipts - Local			
1. Local receipts not allocated (page 3, col(b), Line 23)		1,130,360.00	
2. Offset Receipts (Schedule A-1)		0.00	
3. Enterprise Funds (Schedule A-2)		0.00	
4. Community Preservation Funds (See Schedule A-4)		1,297,833.46	
TOTAL IIIb			2,428,193.46
IIIc. Revenue sources appropriated for particular purposes			
1. Free cash (page 4, col.(c))		72,440.47	
2. Other available funds (page 4, col.(d))		53,044.24	
TOTAL IIIc			125,484.71
IIId. Other revenue sources appropriated specifically to reduce the tax rate			
1a. Free cash..appropriated on or before June 30, 2007		316,460.00	
b. Free cash..appropriated on or after July 1, 2007		0.00	
2. Municipal light source		0.00	
3. Teachers' pay deferral		0.00	
4. Other source :		0.00	
TOTAL IIId			316,460.00
IIIe. Total estimated receipts and other revenue sources		\$	3,886,638.17
(Total IIIa through IIId)			

**IV. Summary of total amount to be raised and total receipts from all sources**

a. Total amount to be raised (from Ile)		\$	15,014,619.98
b. Total estimated receipts and other revenue sources (from IIIe)	\$	3,886,638.17	
c. Total real and personal property tax levy (from Ic)	\$	11,127,981.81	
d. Total receipts from all sources (total IVb plus IVc)		\$	15,014,619.98

**LOCAL RECEIPTS NOT ALLOCATED \***

**TAX RATE RECAPITULATION**

**WEST TISBURY**

City/Town/District

	(a) Actual Receipts Fiscal 2007	(b) Estimated Receipts Fiscal 2008
==> 1 MOTOR VEHICLE EXCISE	459,375.71	435,000.00
==> 2 OTHER EXCISE	943.29	1,000.00
==> 3 PENALTIES AND INTEREST ON TAXES AND EXCISES	110,488.20	70,000.00
==> 4 PAYMENTS IN LIEU OF TAXES	1,021.90	1,000.00
5 CHARGES FOR SERVICES - WATER	0.00	0.00
6 CHARGES FOR SERVICES - SEWER	0.00	0.00
7 CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8 CHARGES FOR SERVICES - TRASH DISPOSAL	0.00	0.00
9 OTHER CHARGES FOR SERVICES	50,210.00	50,000.00
10 FEES	0.00	0.00
11 RENTALS	6,362.50	4,200.00
12 DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
13 DEPARTMENTAL REVENUE - LIBRARIES	6,528.20	10,000.00
14 DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00
15 DEPARTMENTAL REVENUE - RECREATION	57,575.05	55,000.00
16 OTHER DEPARTMENTAL REVENUE	189,558.50	180,000.00
17 LICENSES AND PERMITS	62,748.60	62,000.00
18 SPECIAL ASSESSMENTS	0.00	0.00
==> 19 FINES AND FORFEITS	10,511.36	6,000.00
==> 20 INVESTMENT INCOME	92,480.80	90,000.00
==> 21 MISCELLANEOUS RECURRING (PLEASE SPECIFY)	101,179.06	108,160.00
22 MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	31,886.50	58,000.00
<b>23 TOTALS</b>	\$ <b>1,180,869.67</b>	\$ <b>1,130,360.00</b>

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2008 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Diane Dziura, Field Representative, Dls. 617-626-2349

12/19/2007 1:10 PM

Accounting Officer

Date

\* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2007 estimated receipts to FY2008 estimated

**CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING**

**TAX RATE RECAPITULATION**

**FISCAL 2008**

**WEST TISBURY**

City / Town / District

APPROPRIATIONS							AUTHORIZATIONS	
							MEMO ONLY	
City / Town Council or Town Meeting Dates	FY*	(a)  Total Appropriations of Each Meeting	(b) **  From Raise and Appropriate (Tax Levy)	(c)  From Free Cash See B-1	(d)  From Other Available Funds See B-2	(e)  From Offset Receipts (See A-1), Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) ***  Revolving Funds (See A-3)	(g)  Borrowing Authorization
04/10/2007	2007	245,241.16	0.00	69,940.47	47,800.69	127,500.00	0.00	0.00
04/10/2007	2008	13,636,079.69	13,066,079.69	0.00	0.00	570,000.00	99,000.00	0.00
06/05/2007	2008	124,203.55	116,460.00	2,500.00	5,243.55	0.00	0.00	0.00
<b>Totals</b>		14,005,524.40	13,182,539.69	72,440.47	53,044.24	697,500.00		
		Must Equal Cols. (b) thru (e)						

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

WEST TISBURY  
City/Town/District

Diane Dziura, Field Representative, Dls, 617-626-2349  
Clerk

12/19/2007 1:11 PM  
Date